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Minnesota County Human Service Cost Report

for Calendar Year 2010

Cost and revenue tables for all programs with:
Notes and technical remarks
Program and table guides
Graphical overview in color
Trend and per capita comparisons

Minnesota Department of **Human Services**

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I. Introduction

The purpose of the Minnesota County Human Service Cost Report is to provide a fair representation of the costs and revenue sources involved in providing human service programs administered by the counties and supervised by the Minnesota Department of Human Services (DHS). The services are carried out by county human service agencies, county subcontractors, and in some cases by DHS itself on behalf of the counties. Services are divided between Support, Health, and Social Service programs. This report does not attempt to describe all tax levies, or to encompass private sector or Native American tribal service activity. The Minnesota County Human Service Cost Report is a calendar year report and all references to years will be to calendar years unless otherwise noted. When table(s) are referred to, these are the data pages and they are numbered on the top right of each page.

Report Organization

The county costs are initially divided between the various Support, Health, and Social Service programs (see Section II for a description of programs). The costs are further broken down into Centralized (see below), County Public Aid / Purchased Services, County Personnel, and County Non-Personnel costs. This report also shows which level of government — federal, state, or local - funded these costs. This breakdown is further described in the guide to the table's section (Section III).

DHS Centralized Payments

While this report is oriented toward county fiscal activity, it also includes relevant DHS centralized payments in order to produce a broader picture of the total costs involved in providing services administered by the counties. These costs include Medical Assistance (MA) centralized disbursements, Consolidated Chemical Dependency Treatment Fund (CCDTF) payments, State Absorbed Costs for county clients in state operated services (SOS) facilities and other residential settings, and MAXIS centralized payments for Minnesota Supplemental Aid (MSA), General Assistance (GA), Minnesota Family Investment Program (MFIP), Food Support (FS), and Group Residential Housing (GRH). It is noteworthy that the above "DHS centralized payment systems" account for approximately 86 percent of the entire county human services costs in 2010. For this report, centralized payments ***do not*** include services provided directly by DHS that are not administered by county agencies, such as services for the hearing impaired, adoption assistance to families, MinnesotaCare (health insurance) or other DHS non-county grant activity. Nor do they include the operating costs of the DHS central office and SOS facilities. The centralized costs that are included in this report are explained in more detail in the technical remarks section of the report (Section IV).

Format, Content and Presentation

There are no significant format changes in the presentation of data with this year's report. Each data table layout is designed to allow the user to obtain all cost and revenue share information for an individual program from that one foldout table. Note that each table spans two pages to accommodate every county. Pages in this report are numbered consecutively to allow for easy access and reference.

Data Overview

Calendar year 2010 costs and revenue shares are generally in line with projections and economic conditions. Overall spending on human service programs increased by only $232M (+2 percent). The small increase in overall spending was the result of a decrease in Health Program costs due to the elimination of the General Assistance Medical Care (GAMC) program and only modest increases in Support and Social Service programs. Stimulus dollars received through the American Recovery and Reinvestment Act of 2009 (ARRA) continued to generate additional federal revenue in the Medicaid programs. CY2010 costs were funded with 57 percent federal funding which is an increase (+7 percent) from CY2009, 35 percent state which is a decrease (-8 percent), 7 percent county, and 1 percent miscellaneous revenue.

Total Support Programs showed an increase in spending of about $143M (+12 percent) which continues to reflect the poor economic conditions in the state. The Food Support Program had an increase in spending of $98M (+22 percent). The Minnesota Family Investment Program (MFIP) had a slight increase in spending of 8 percent. Slight increases in spending also occurred in Group Residential Housing (GRH) (+7 percent), Minnesota Supplemental Assistance (MSA) (+8 percent) and Child Support (Title IV-D) +4 percent increase. General Assistance (GA) had a slight decrease (-4 percent).

Support Program federal funding increased $116M (+15 percent), state funding increased by $16M (+7 percent) and county funding increased by $15M (+14 percent). Note that the county share is about 10 percent of the overall Support Program Costs of $1,296M. This is an increase of $15M (+1 percent) from CY2009.

Total Health Care Programs showed a slight decrease in costs of $23M (-.4 percent) due to the elimination of the General Assistance Medical Care (GAMC) program on May 31, 2010. This decrease is a change from prior years where an increase in spending was typically 10 to 15 percent. Medical Assistance (MA) service costs increased by $215M (+4 percent) and General Assistance Medical Care (GAMC) decreased by $237M (-73 percent). Health Care program funding has shifted with federal increasing from 48 percent in CY2009 to 61 percent in CY2010 primarily due to receipt of ARRA dollars. State funding decreased to 39 percent (-13 percent) from 52 percent in CY2009.

Social Service Programs showed an overall increase in spending of $112M (+4 percent). Chemical Dependency had a modest increase of $16M (+12 percent), Adult Services $58M (+10 percent), and Mental Health costs increased $32M (+6 percent). Child Care had a slight increase of 2 percent. Children's Services costs again decreased (-3 percent) compared to (-4 percent) in CY2009.

Social Service funding remains almost the same as CY2009 with federal revenue at 48 percent, state revenue at 37 percent (+1 percent) and the county share decreased (-1 percent) to 15 percent.

No Analysis

There is no attempt to provide any in-depth analysis of the figures in this report. However, to aid in visualizing the data and looking at trends, 10 pages in graph format are included. Also, eight additional tables, covering trend and per capita costs, are included after the county program cost tables.

Use of a consistent format, content, and presentation is calculated to allow comparisons with previous years. However, when comparing this report with earlier years, care must be taken to recognize necessary changes and temporary distortions between the years. For more information on comparative differences, contact Julie Spurgeon in DHS Financial Operations Division at (651) 431-3782 or julie.spurgeon@state.mn.us.

II. Guide to Programs

The reader should understand that human service program categorizations are somewhat arbitrary. For example, some MA services, such as the waivered TBI, CAC, or DD services, are reported under social services. This reflects the fact that county social service workers are significantly involved in these services. Another example is the reporting of Child Care Program (CC) costs as a social service. Some administrative CC costs are shifting as some counties are using financial workers from Support Programs for CC administration. However, we continue to report all Child Care costs and revenue under Social Service Programs.

A. Support Programs

Minnesota Supplemental Aid (MSA)

This program provides payments to aged, blind, or disabled persons to supplement available income up to the state's public assistance standards.

Minnesota Family Investment Program (MFIP)

MFIP is the state’s welfare reform program. MFIP helps families work their way out of poverty by expecting, supporting, and rewarding work. Direct benefits include food support and cash assistance. MFIP clients also receive Medical Assistance (MA), child care help, and employment services.

MFIP food support costs are reported under this program but are shown separately under centralized costs. Refugee Cash Assistance payments are

included under MFIP, since these costs are not material enough to warrant separate program reporting.

General Assistance (GA)

This program provides case payments to persons who do not qualify for federal categorical assistance but meet the State General Assistance requirements, including emergency payments. This program also includes payments made out of General Relief (shown as county public aid) which is funded by the county. General Assistance Medical Care (GAMC) payments are reported separately under Health Programs.

Food Support (FS)

This program helps low-income people purchase food to meet their nutritional needs. The federal Food Support Program now called the Supplemental Nutrition Assistance Program (SNAP), is funded by the U.S. Department of Agriculture and operates under federal policy direction. In Minnesota, county human service agencies administer the program under the supervision of DHS. Benefits are based on the income and number of persons in the household and are issued through the Electronic Benefit Transfer (EBT) system. The benefits are available on an EBT card (similar to a debit card) and are accessed at the retailer when food is purchased. Families who receive MFIP benefits receive their food assistance through that program rather than through the traditional Food Support Program.

Able-bodied adults who are not otherwise exempt are required to participate in the county's Food Support Employment and Training (FSET) Program. This program assists participants to prepare for and find employment so that the participant can become self-supporting. Costs for FSET are shown as county public aid. FSET is funded with both state and federal funds.

Child Support Enforcement (Title IV-D)

This program provides five major services to public and non-public assistance applicants, all with the purpose of assisting with child support collections. Services include paternity determination, absent parent location, support obligation establishment, enforcement, and distribution.

Group Residential Housing (GRH)

GRH is designed to provide community-based residential care for those patients who would normally be, or have been, cared for in nursing homes or SOS facilities. This is the fruition of a concerted effort to get intermediate-care patients out of costly segregated facilities and into communities, closer to a home-type environment.

B. Health Programs

Medical Assistance (MA)

MA provides payments for health and dental care of individuals or families who qualify according to Minnesota statute. Care in skilled nursing facilities or intermediate-care facilities is also covered. This account also includes the costs incurred to provide the Child and Teen Check-up Program for children ages 0 to 21. The costs of the so-called "MA Waivered" services (MA-funded social services to assist clients in staying in the community rather than using expensive, restrictive medical facilities), certain MA screenings, and MA Case Management services are included in social services rather than here. If a county paid their county revenue share (billed by DHS) for certain clients in nursing or intermediate care facilities through their MA account, these costs are shown here under county public aid.

General Assistance Medical Care (GAMC)

This program provides medical care to persons who do not qualify for federal categorical assistance but meet the State General Assistance requirements. ***This program ended on May 31, 2010.***

C. Social Service Programs

Children's Services

This program includes Social service activities directed toward the well-being of children. It includes services such as Adoptions, Child Protection, Adolescent Life Skills Training, MA (waivered) services, and Child Welfare – Targeted Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Child Care

This program area consists of child care activities and related MFIP employment and training costs. MFIP and Basic Sliding Fee child care costs along with MFIP employment assistance services constitute the major costs in this program. Child care payments made directly to providers through the Minnesota Electronic Child Care (MEC^2) payment system are reflected here under centralized costs.

Chemical Dependency (CD)

This program includes social service activities directed toward the amelioration and treatment of problems related to alcohol and drug abuse or dependency. It includes services such as a Rule 25 Assessment, Detoxification, or CD Halfway house. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Mental Health

This program includes social service activities directed toward the support and treatment of adults who have been or may be diagnosed as having mental illness and children who have been or may be diagnosed as having emotional disturbance. This includes services such as Mental Health Residential and Day Treatment, Community Support Services, Family Community Support Services, and Rule 79 (Targeted) Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Developmental Disabilities (DD)

This program includes social service activities that support people with a variety of disabilities, including developmental disabilities, chronic medical conditions, acquired or traumatic brain injuries and physical disabilities. This includes services such as DD Home-based Support Services, DD Screening, MA (waivered) services, Adult Day Training and Habilitation (DAC), Semi-Independent Living Skills (SILS), and VA/DD Targeted Case Management. In the case of children, this program area also includes services directed toward the support of the families involved. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Adult Services

This program includes social service activities directed toward the support of adults who are not in the Chemical Dependency, Mental Health, and Developmental Disabilities Program Areas. This includes Adult Protection Assessment/Investigation, Nursing Home Pre-Admission Screening, Adult Day Care, Congregate Meals, Case Management, VA/DD Targeted Case Management, and MA (waivered) services.

III. Guide to Tables

When reviewing these tables, keep in mind that there are two consolidated boards: Lincoln, Lyon, and Murray counties are reported as county No. 42 (Southwest Health and Human Services position), while Faribault and Martin counties are reported as county No. 46 (Martin's position).

A. Table 1: Total Human Service Costs and Revenue Shares

Support, Health, and Social Service program costs are totaled on this page. Federal, state, county, and miscellaneous revenue shares are also totaled. Tables 2, 9, and 12 provide this data. Note that Human Service Total Costs equal Human Service Total Revenue Shares. This is due to the fact that the County Revenue Share is computed as a residual to make costs equal to revenue shares (funding) for the year. See the discussion about county revenue share in this section for more details.

B. Tables 2 through 18: Program Data

These tables cover the Support, Health, and Social Service program components and are all laid out essentially the same. Table 2 is a sum of 3 through 8. Table 9 is a sum of 10 and 11. Table 12 is a sum of 13 through 18. The following information applies to the data columns on Tables 2 through 18:

DHS CENTRALIZED EXPENDITURES

DHS Centralized Expenditures are payments made by DHS, on behalf of the counties, but sent directly to vendors or client recipients. Counties do not "see" this money so it is not included in their records or reports. A number of centralized expenditures have been included in this report. Reported under social services are the Consolidated Chemical Dependency Treatment Fund payments (now billed and paid through MMIS), regional treatment center, residential, and sex offender state absorbed costs, direct vendor MA waiver and waiver-type activity billed through MMIS, and most child care costs of counties from the new centralized MEC^2 payment system. Centralized disbursements through MMIS for Medical Assistance and General Assistance Medical Care are included under their respective programs. Also, counties have payments for Minnesota Supplemental Assistance, General Assistance, Minnesota Family Investment Program, Food Support, and Group Residential Housing made through the MAXIS centralized payment program. These centralized expenditures are explained in further detail in the technical remarks section (Section IV). All this data is available through the various "centralized systems" in DHS and is not reported by counties.

COUNTY PUBLIC AID / COUNTY PURCHASED SERVICES

Support and Health Programs public aid assistance expenditures are county payments to eligible individuals or vendors under each program. These payments have all but disappeared due to MAXIS and MMIS, but any remaining payments are reported on county abstracts. Social Service purchased service expenditures are county payments to vendors for services provided to clients through the various social service programs and are reported on the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

COUNTY PERSONNEL COSTS

Personnel costs include salaries and employee benefits for county staff provided services. It does not include independent contractors or self-employed individuals, whose costs are included in SS-purchased services or county overhead. Employee benefits may include the county's share of insurance, retirement, FICA, unemployment, worker compensation, and other employer contributions paid for the benefit of the employees. This data comes from the Income Maintenance Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

COUNTY NON PERSONNEL COSTS

County administration and overhead costs, exclusive of personnel, make up the remainder of county expenditures. These costs might include charges for services rendered by businesses or individuals that are not on the county human service payroll as well as expenses such as rent, utilities, and travel. Other costs included are materials and supplies, capital outlay, and debt services, including bond principle and interest payments. This data comes from the Income Maintenance Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

PROGRAM TOTAL COSTS

This column includes the total of centralized, public aid or purchased services, personnel, and non-personnel costs.

FEDERAL REVENUE SHARE

Federal revenue includes all revenue received by counties from the federal government through DHS for the various human service programs. Included under the MA program is the federal revenue share of the MA Centralized Disbursements. Also included is federal revenue for MFIP, and FS MAXIS centralized disbursements. Under Social Services are the federal centralized portion of the Consolidated Chemical Dependency Treatment Fund, some Child Care Program payments, and applicable MA service payments. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556

and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

STATE REVENUE SHARE

State revenue includes all revenue received by counties from DHS for the various human service programs. Included under GAMC, MA, and Social Services are the various DHS centralized disbursements. Also included are state revenues for MSA, MFIP, GA, and GRH MAXIS centralized disbursements. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

COUNTY REVENUE SHARE

The county share (CS) figures were derived from the following formula:

CS = T (-) F (-) S (-) MR

T = Total Expenditures
F = Federal Revenue
S = State Revenue
MR = Miscellaneous Revenue

State shared revenue (see part C below) is not included in the formula because it is not broken down between programs. Therefore, the portion of net county expenditures paid for by the county (county revenue share) may have been paid with property taxes collected, state shared revenue, a portion of the county's fund operating balance, or possibly even loans against expected future revenue. Please bear in mind that these are cash-based figures, and therefore may not agree with county financial statements based on accruals.

MISCELLANEOUS REVENUE SHARE

Miscellaneous revenue includes that portion of net expenditures paid for by child support payments (amount is primarily shown under MFIP), estate settlements, insurance, client fees, private grants or donations, or other sources not included in federal, state, or county revenue share. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

PROGRAM TOTAL REVENUE SHARES

This column includes the total of federal, state, county, and miscellaneous revenue shares. It is equal to program total costs due to the computation method for the county revenue share that was discussed above.

C. Tables 19 and 20: Supplemental Data

Table 19 reports state shared revenue received by counties from state agencies other than DHS (typically the Department of Revenue). State shared revenue data is included in this report since it is assumed to be a funding source for the county revenue share. The revenue is distributed on the basis of state statute or regulation and is in lieu of property taxes or other revenue sharing. Possible sources of state shared revenue include:

County Program Aid
Market Value Credit
Disparity Reduction Aid
Disparity Reduction Credit
Taconite Homestead Credit - Real and Manufactured Home
Agricultural Preserves Credit
County Conservation Credit
Disaster Credit
Power Line Credit

This revenue is not split among programs because it is granted to the counties without reference to human service programs. This data is acquired directly from counties through the Social Service Fund Report DHS-2556.

Table 20 reports total MinnesotaCare costs, number of clients, and number of claims by county of residence. This data is included to provide a more complete picture of human service activity. MinnesotaCare is a state health care program for people who meet income guidelines and do not have insurance. Enrollees pay a monthly premium based on family size and income. Service costs are paid by state and federal tax dollars, provider taxes, and the premiums. Counties do not have a direct administrative or fiscal responsibility for this program. County population was added to the data to provide a reference base for the other data.

D. Tables 21 through 24: Trend Data

These tables contain trend data derived from the preceding tables and prior Minnesota County Human Service Cost Reports. They track changes from years 2007 through 2010. The percent change is calculated based upon the dollar change from 2007 through 2010 (three years). Use of the term “AID” on the Support and Health tables refers to payments to or for clients. The term “PURCHASED” on the Social Service tables refers to expenditures to vendors for client services through the various social service programs. The term “ADMIN” on the tables refers to costs that are neither aid nor purchased. They generally consist of staff costs and other non-personnel overhead costs. For these trend purposes, centralized costs paid by DHS on behalf of the counties are included in the “AID” amounts on the Support and Health tables and in the “PURCHASED” amount on the Social Service table.

E. Tables 25 through 28: Comparative Per Capita Data

These tables report comparative per capita costs and county revenue share using the 2010 program data and estimated populations. On these pages counties are comparatively listed from least “TOTAL” cost per capita to the highest cost. The “AID/PURCHASED” and “ADMIN” columns provide a breakdown of the “TOTAL” cost column. The per capita “COUNTY PORTION OF TOTAL COST” is funded by the county.

IV. Technical Remarks

The purpose of this section is to provide more detail about how the Minnesota County Human Service Cost Report was compiled. This section will describe the cash basis of accounting, source documents used, refunds and cancellations, and DHS centralized expenditures.

Basis of Accounting

The Minnesota County Human Services Cost Report reflects the cash basis of accounting, as opposed to the accrual or modified accrual methods of accounting. The ***basis of accounting*** refers to the time when revenues and expenditures are recorded. Under the cash basis, revenues are not recorded until cash is received and expenditures are not recognized until payment is made. In cash basis accounting, outstanding obligations are not recorded at the end of a fiscal year; therefore, cash basis financial statements will not reflect the "actual" financial position at a given date or show results of operations over a given period of time. Because of this potential misrepresentation, counties typically use the modified accrual accounting method for financial statements. When using the modified accrual method, revenues are recognized when they become measurable and available to finance expenditures of the fiscal period. Expenditures are recognized at the time the liability is incurred. Due to the different accounting methods used, data on the Minnesota County Human Service Cost Report may not match county records or financial statements. However, these effects are likely to cancel each other out over the long run, so that the overall results over several years should prove quite similar no matter what basis of accounting is employed.

Source Documents

Reports sent to DHS by the county are on the cash basis of accounting. The three document sources used to collect county information for the Minnesota County Human Service Cost Report are the Income Maintenance Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

The Income Maintenance Expense Report is a quarterly report that collects county fiscal information on Income Maintenance administrative costs for eligible Support and Health Programs. See Section II for the list of programs. This report is required for federal

reporting and (in conjunction with the Income Maintenance – Random Moment Study) to determine the correct federal administrative reimbursement for the counties.

The Social Service Fund Report is a quarterly report that collects county fiscal data on administrative costs and revenues for Social Service programs. See Section II for a list of programs included in Social Services. This report is required for federal reporting (in conjunction with the Social Service Random Moment Time Study) to determine federal administrative reimbursement for the counties.

The SEAGR Report ties directly to the Social Service Fund Report, in that both reports account for the same expenditures and revenue. Both report county Social Service Fund activity as defined by DHS instructions. However, the SEAGR Report reflects what BRASS (Budgeting, Reporting, and Accounting for Social Services) services (by program) were purchased or provided, whereas the Social Service Fund Report reports by general object of expenditure.

The data provided on county reports is subject to a series of reviews and audits to ensure accuracy and consistency. The audited information is then sent back to the counties for verification. During their verification, counties are asked to add any expenses or revenues that were not reported to DHS or are not included in DHS centralized data or county abstracts.

Special Instructions for County Reports

Reports sent to DHS by the counties require that expenditures be net of refunds and cancellations. Counties are, however, required to report fees and recoveries. A cancellation is when the warrant (or other payment) is canceled prior to being honored. A refund occurs when the party being paid returns all or part of the money received. To qualify as a refund, however, the money must be received by the county agency during the same calendar year in which the payment was made. If counties were allowed to record refunds and cancellations as revenues, the expenses matched to these revenues would be falsely reported. Since the expense never truly occurred, it should not be recognized as an expense; therefore, there should be no revenues to match it.

Recoveries, on the other hand, are to be reported as revenue. A recovery might be a refund of a payment made in a prior calendar year. Since there is no current year expense to match the refund, the refund cannot be backed out of that year's expenditures. More typically, recoveries represent reimbursements to the county agency by a third party (neither the person who paid nor the county, state, or federal government). Examples might include recoveries from insurance, an estate, or child support collections.

Client fees are also to be reported as revenue since they do not qualify as a refund. A refund involves some sort of overpayment, while a fee is simply collecting money from a person served.

Besides refunds and cancellations, DHS centralized disbursements are also not included on reports turned in by the county. DHS centralized disbursements represent

money sent by DHS on behalf of the counties, but not to the counties. In keeping with the cash basis, the amounts reported under DHS centralized disbursements are amounts sent out by the state during the calendar year. In order to give a more accurate picture of the costs involved in providing human services, the following centralized costs described in the next several pages have been included in this report:

A. The Consolidated Chemical Dependency Treatment Fund (CCDTF)

The CCDTF is a Social Service fund. Chemical dependency services covered by the CCDTF must be a planned program of care for the treatment of chemical dependency or abuse by the person.

The CCDTF consists of federal and state dollars used to pay for 85 percent of county expenditures, including administration, up to the county's allocation. The state sends payments directly to eligible vendors and bills the county for its 15 percent share. The county includes its share on the Social Service Fund Report and the SEAGR Report. When centralized expenditures for the fund are added to the county reported share, all the costs are reported.

B. State Absorbed Costs

State absorbed costs are DHS centralized disbursements included under Social Services. These costs are for county clients with mental illness, mental retardation, and/or chemical dependency. A new category of costs has been added for sex offenders. All costs are in the Mental Health program. Clients can reside in SOS facilities, specialized facilities, or other residential facilities.

Funding for services comes from Medical Assistance (MA), Medicare, private insurance, patients or their payers, counties, or other states. State absorbed costs occur when charges for services must be deferred because the patient has no source of payment and is not eligible for MA. There is no statute of limitations on the deferred "state absorbed" charges; therefore, the state can request payment when and if the client or relative is able to pay. The state may also place claims on the estate of an individual, but this is rarely successful.

The county share of these services is sometimes referred to as "poor relief" and is reported on the Social Service Fund Report and SEAGR. MA-eligible costs are reported as centralized expenditures under the Medical Assistance Program. These three costs (county share, state absorbed, and MA) provide a complete picture of the county's client costs. It should be noted that state absorbed costs at the SOS facilities have been declining at least in part due to a shift to community-based delivery of services in the Mental Health Program.

C. Medical Assistance (MA) and General Assistance Medical Care (GAMC)

MA and GAMC payments are made by the state to vendors licensed to provide medical goods and services covered by MA and GAMC for individuals whose income and resources are insufficient to meet all costs. MA includes federal, state, and county dollars, whereas GAMC includes only state dollars. All MMIS expenditures (federal, state, and county dollars) for services are reported as centralized expenditures. By adding the centralized portion to any county reported activity, all costs are included in this report.

D. MAXIS

MAXIS is a centralized payment program which makes payments for the following programs: Minnesota Supplemental Assistance, General Assistance, Minnesota Family Investment Program, Food Support (not FSET), and Group Residential Housing. These MAXIS program payments are added to county reported costs to account for all expenditures.

E. Minnesota Electronic Child Care System (MEC^2)

MEC^2 is a centralized payment program which makes payments directly to providers, as authorized by counties for child care. These payments are added to centralized costs to account for all expenditures.

V. Distribution

This report is printed in booklet form and a limited number of copies are sent to county human service directors, legislative staff, DHS staff and other interested parties. General availability is on the DHS public Web site at http://countylink.dhs.state.mn.us. Click on Fiscal Reporting and Accounting. With the addition of this year's report, there will be report data for the past seven years (2004 through 2010) on the web-site. For more information on report availability call Julie Spurgeon at (651) 431-3782 or e-mail julie.spurgeon@state.mn.us.

VI. Acknowledgements

This report was compiled from the work of many county and DHS program, accounting, and data entry staff. The figures were prepared in the DHS Financial Operations Division by Julie Spurgeon with Bette O'Donnell providing advice and oversight.

Graphics Overview of Costs, Revenue Shares, and Trends

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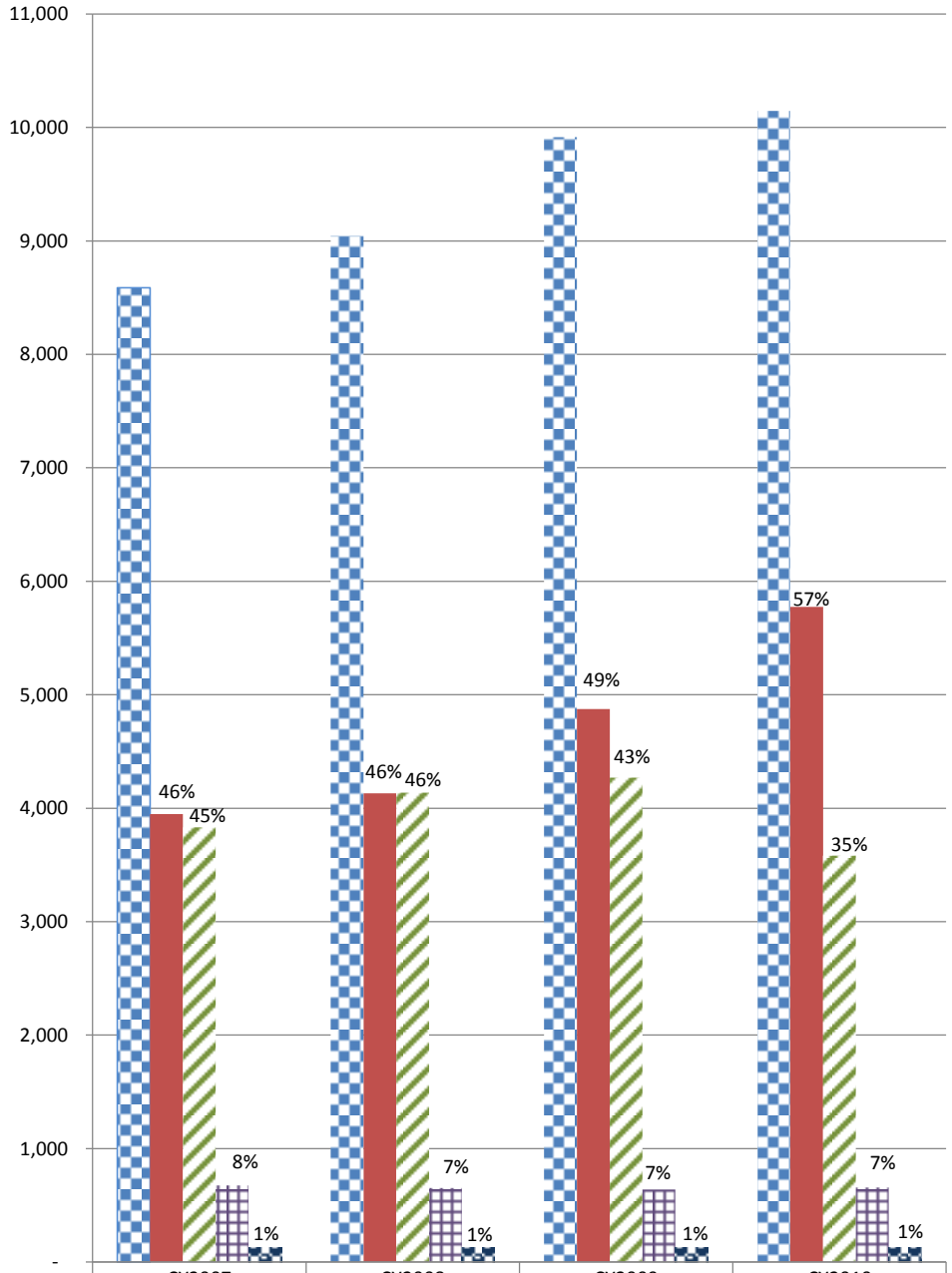
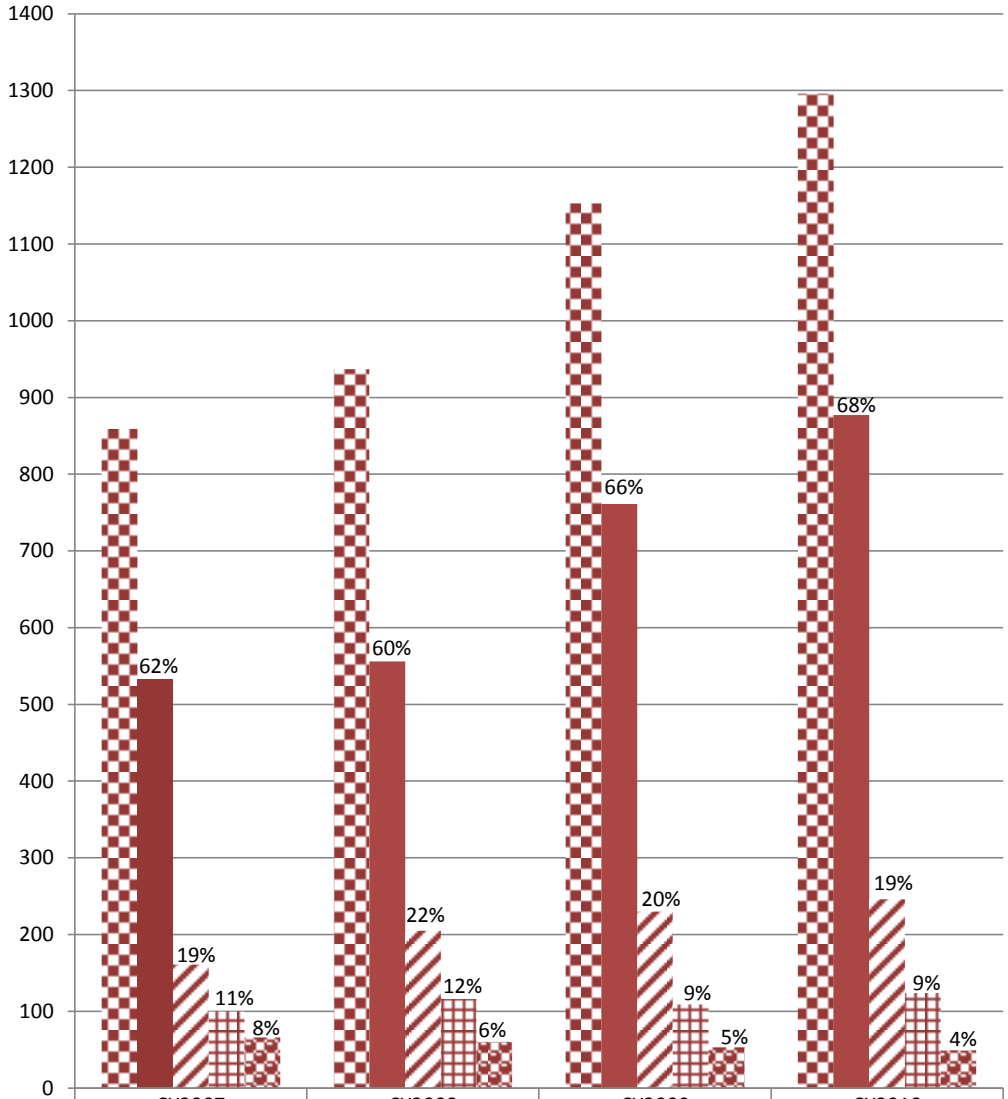
Human Services Costs & Revenue Shares
2007-2010
(dollars in millions)



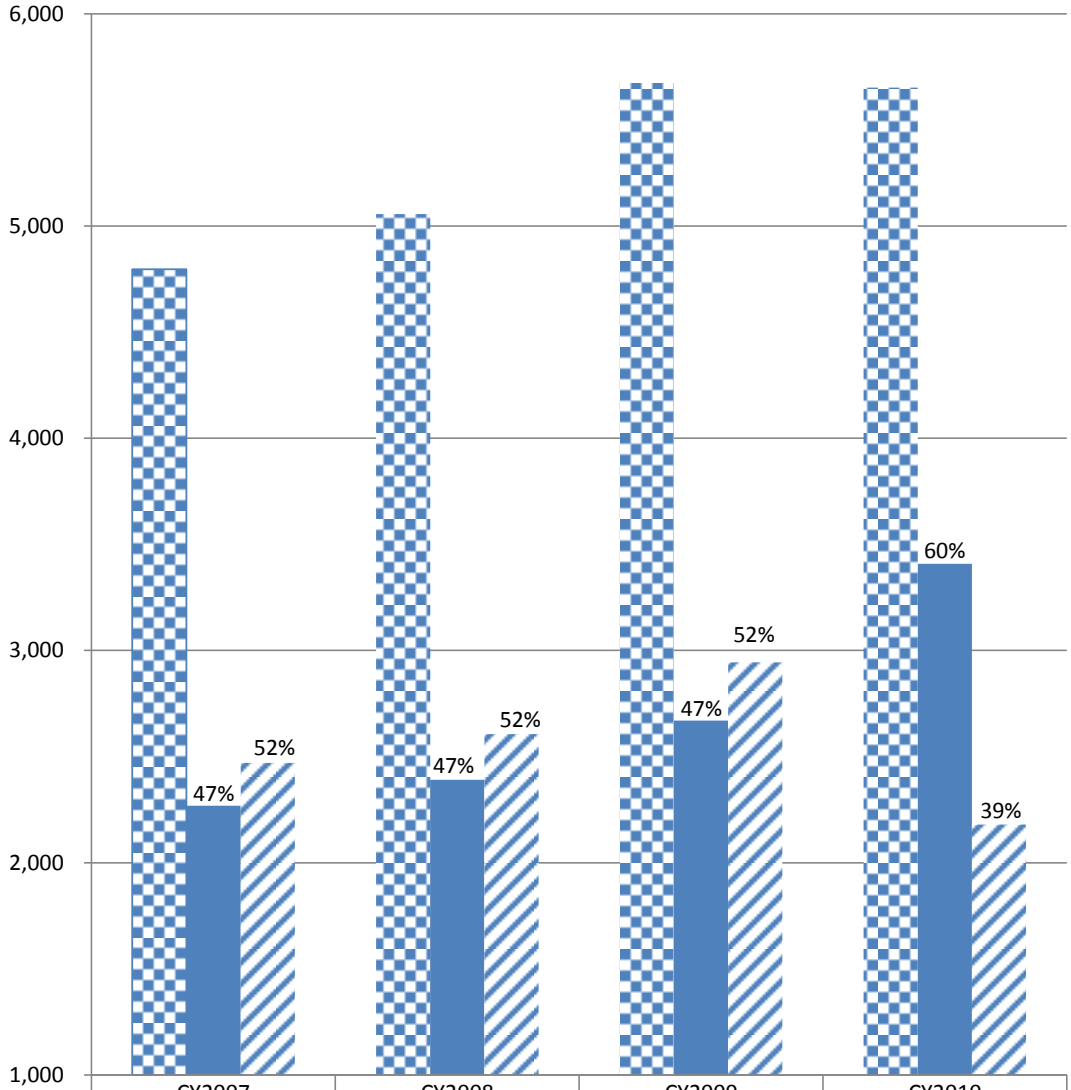
	CY2007	CY2008	CY2009	CY2010
Total $	8,587	9,044	9,914	10,146
Federal $	3,948	4,130	4,874	5,774
State $	3,832	4,136	4,270	3,582
County $	676	653	639	658
Misc. $	132	125	130	132

Support Programs Costs & Revenue Shares
2007-2010
(dollars in millions)



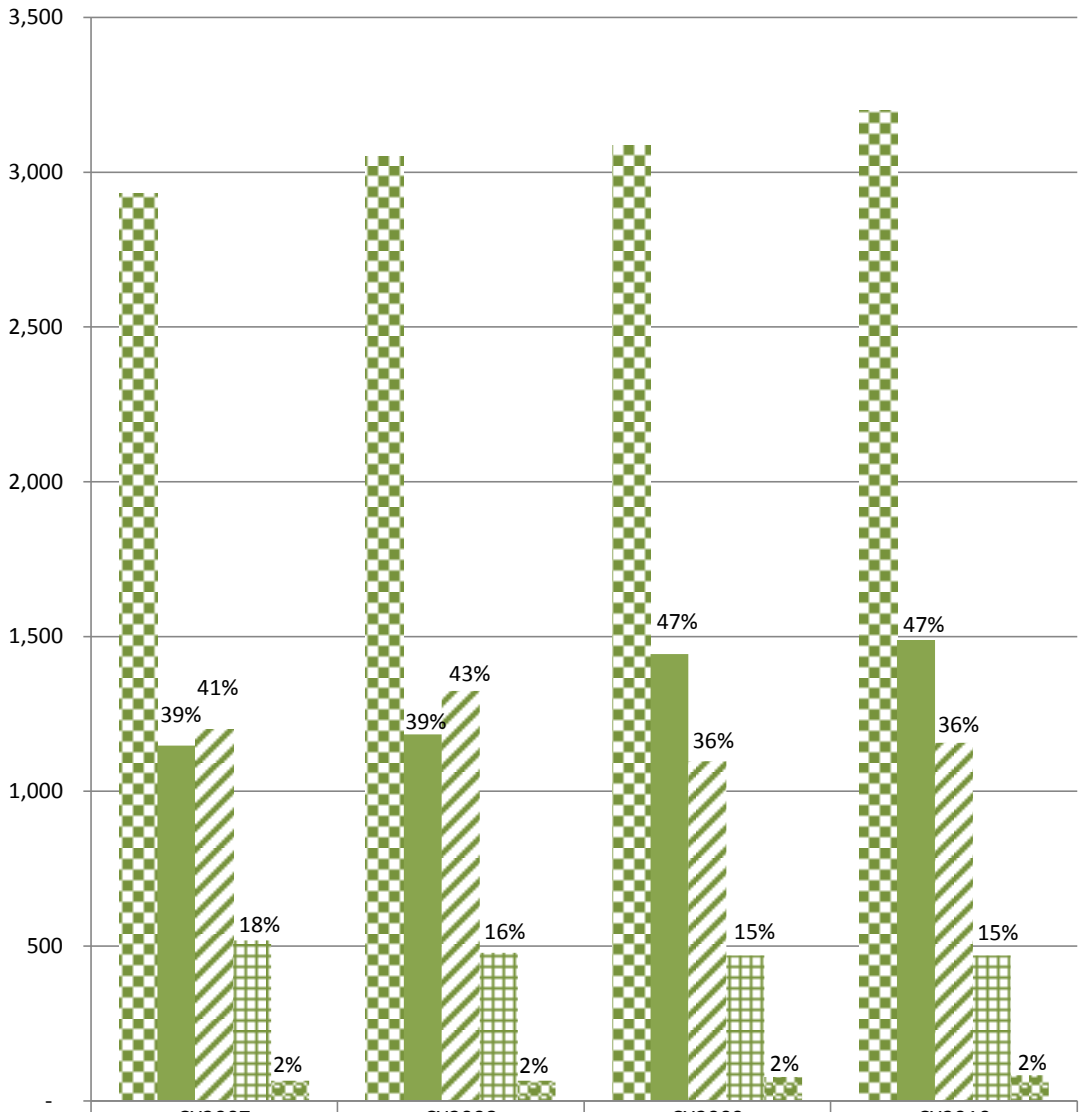
	CY2007	CY2008	CY2009	CY2010
Total $	859	937	1,153	1,296
Federal $	532	556	761	877
State $	161	205	230	246
County $	100	116	109	124
Misc. $	66	60	53	49

Health Programs Costs & Revenue Shares 2007-2010 (dollars in millions) (county and miscellaneous shares are insignificant (approx 1%) and not shown)



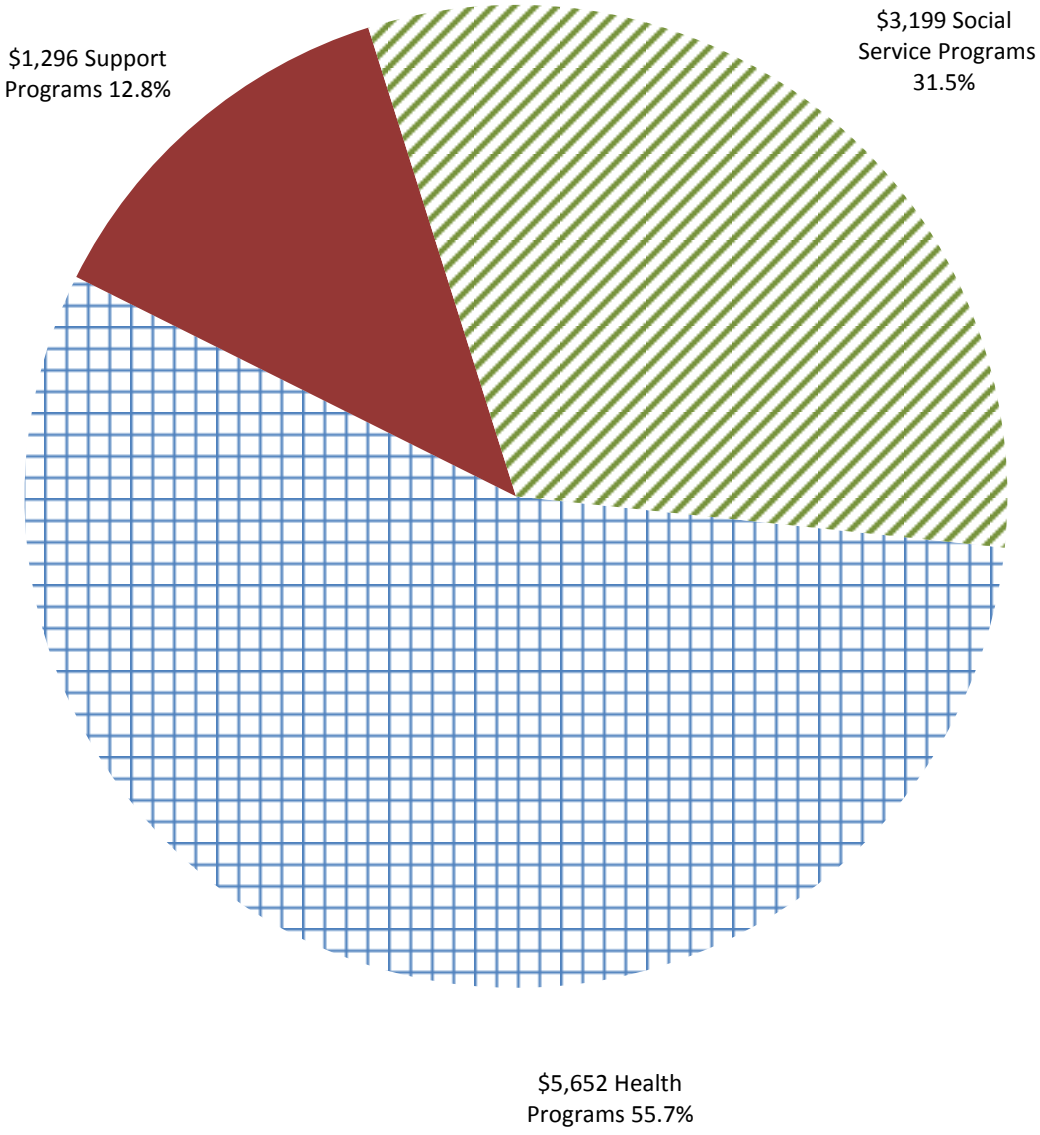
	CY2007	CY2008	CY2009	CY2010
Total $	4,796	5,056	5,674	5,652
Federal $	2,268	2,391	2,670	3,408
State $	2,470	2,606	2,944	2,180

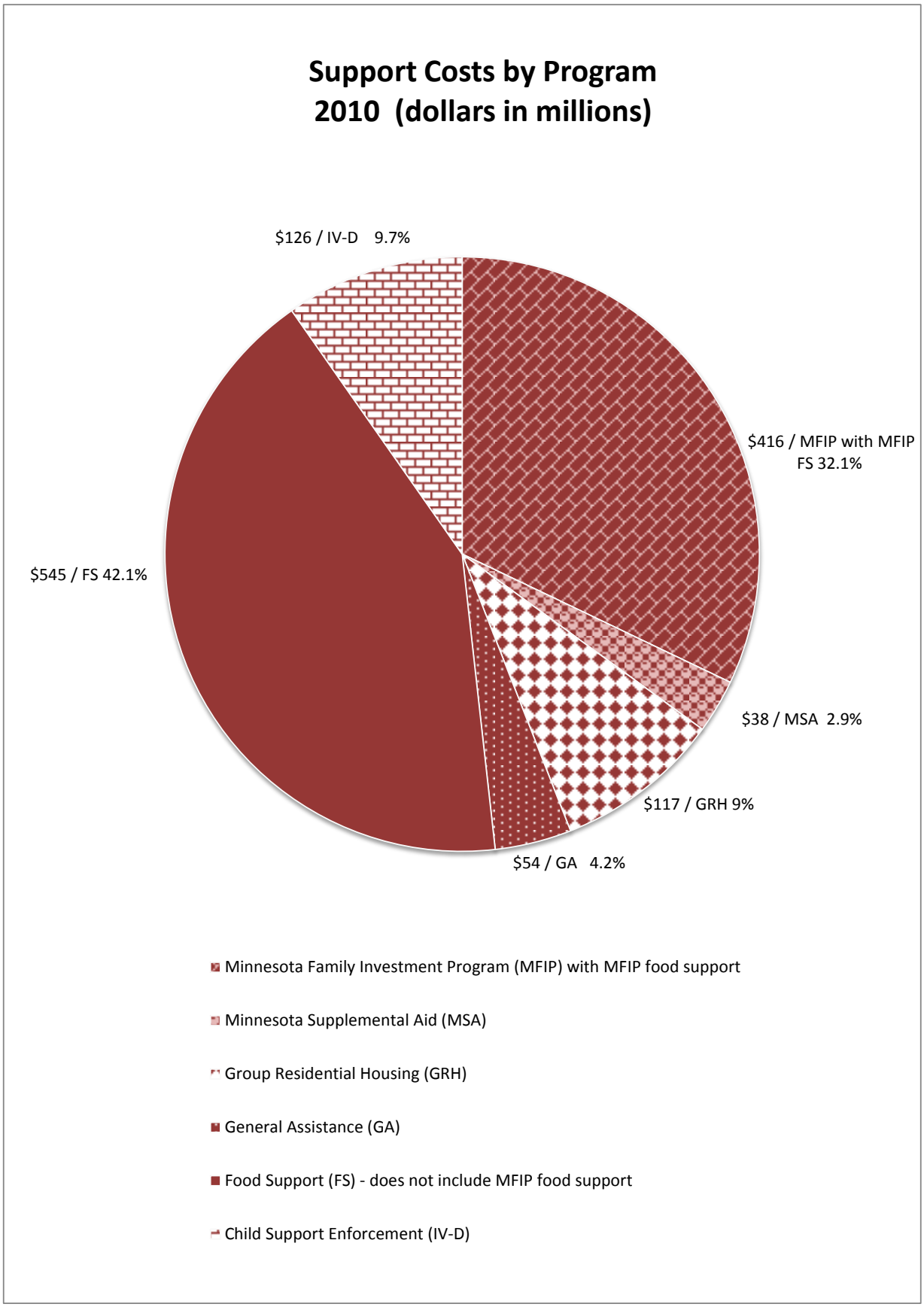
Social Services Costs & Revenue Shares
2007-2010
(dollars in millions)

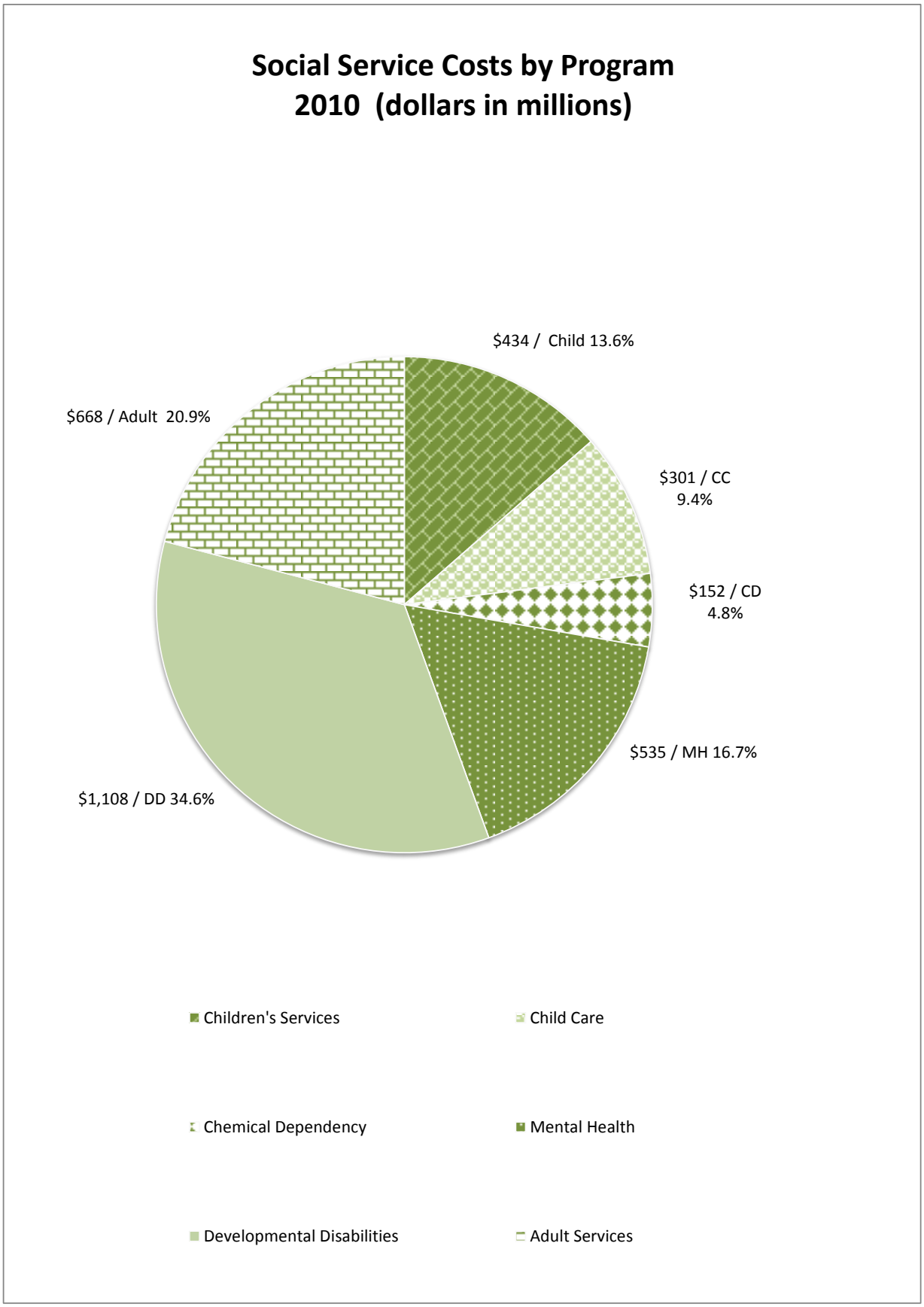


	CY2007	CY2008	CY2009	CY2010
Total $	2,932	3,051	3,087	3,199
Federal $	1,148	1,184	1,443	1,489
State $	1,201	1,324	1,097	1,157
County $	518	478	470	470
Misc. $	65	65	77	83

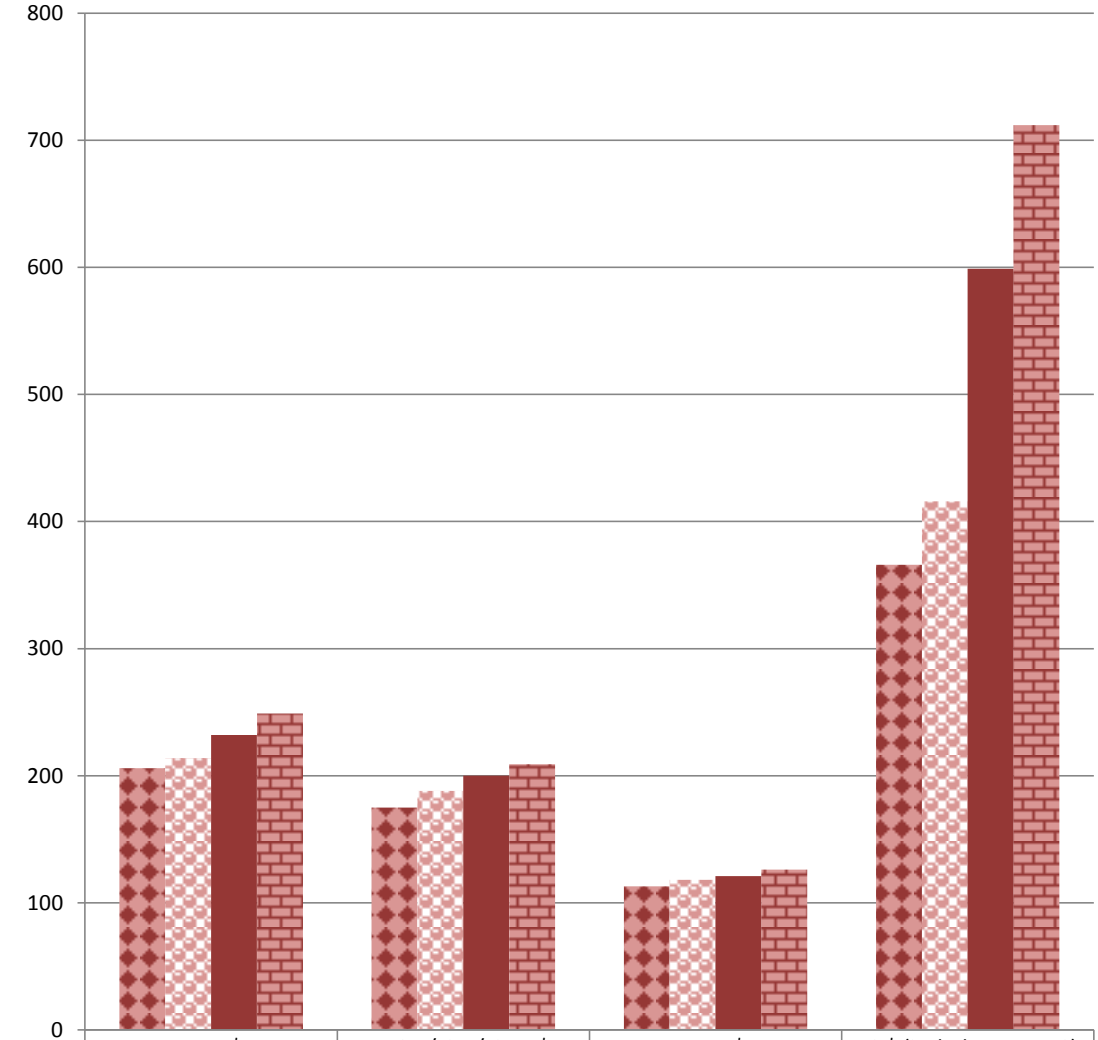
Human Service Costs by Major Programs
2010 (dollars in millions)




Support Costs by Program
2010 (dollars in millions)
$126 / IV-D 9.7%
$416 / MFIP with MFIP FS 32.1%
$545 / FS 42.1%
$38 / MSA 2.9%
$117 / GRH 9%
$54 / GA 4.2%
Minnesota Family Investment Program (MFIP) with MFIP food support
Minnesota Supplemental Aid (MSA)
Group Residential Housing (GRH)
General Assistance (GA)
Food Support (FS) - does not include MFIP food support
Child Support Enforcement (IV-D)

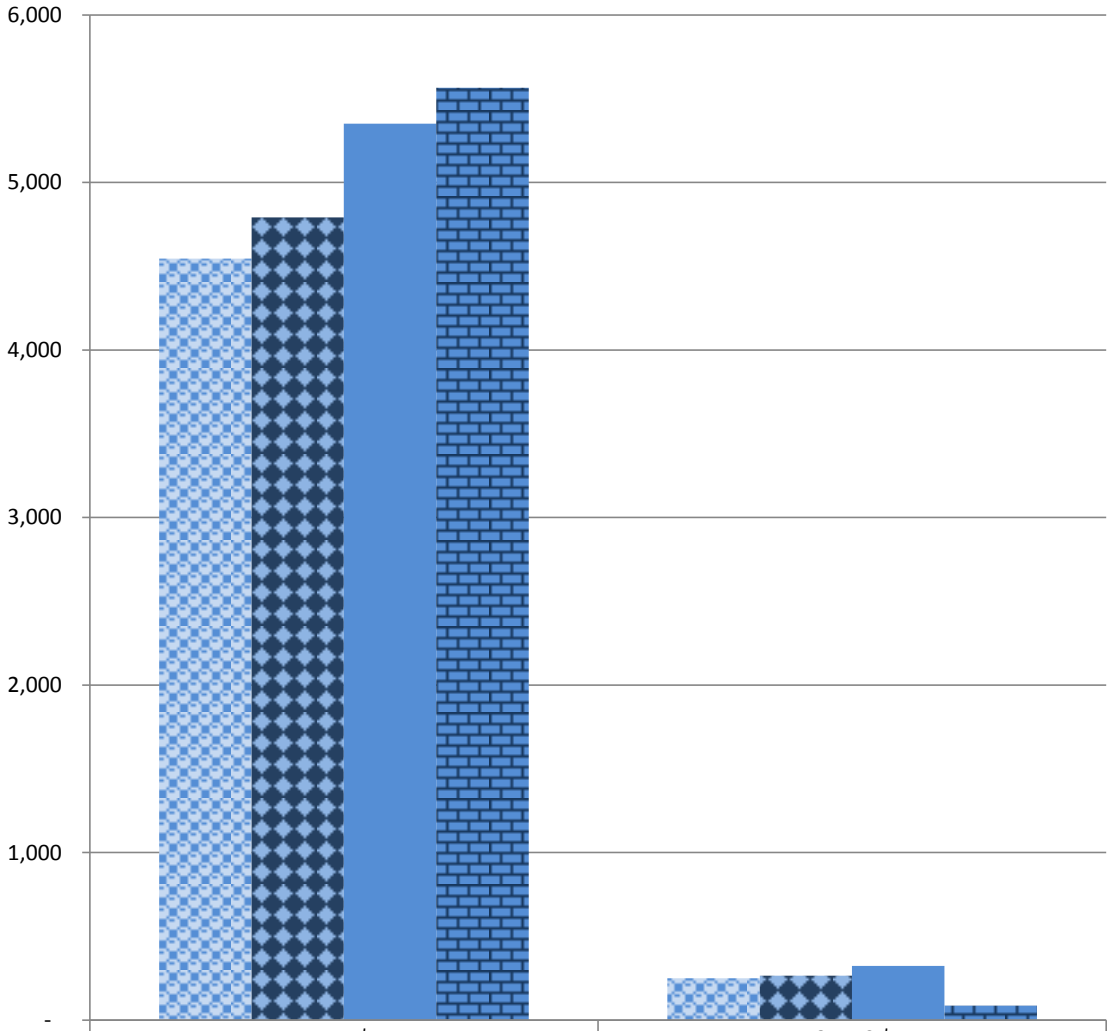

Social Service Costs by Program
2010 (dollars in millions)
$434 / Child 13.6%
$301 / CC
9.4%
$152 / CD
4.8%
$535 / MH 16.7%
$1,108 / DD 34.6%
$668 / Adult 20.9%
Children's Services
Child Care
Chemical Dependency
Mental Health
Developmental Disabilities
Adult Services

Support Programs Costs & Trends
2007-2010
(dollars in millions)



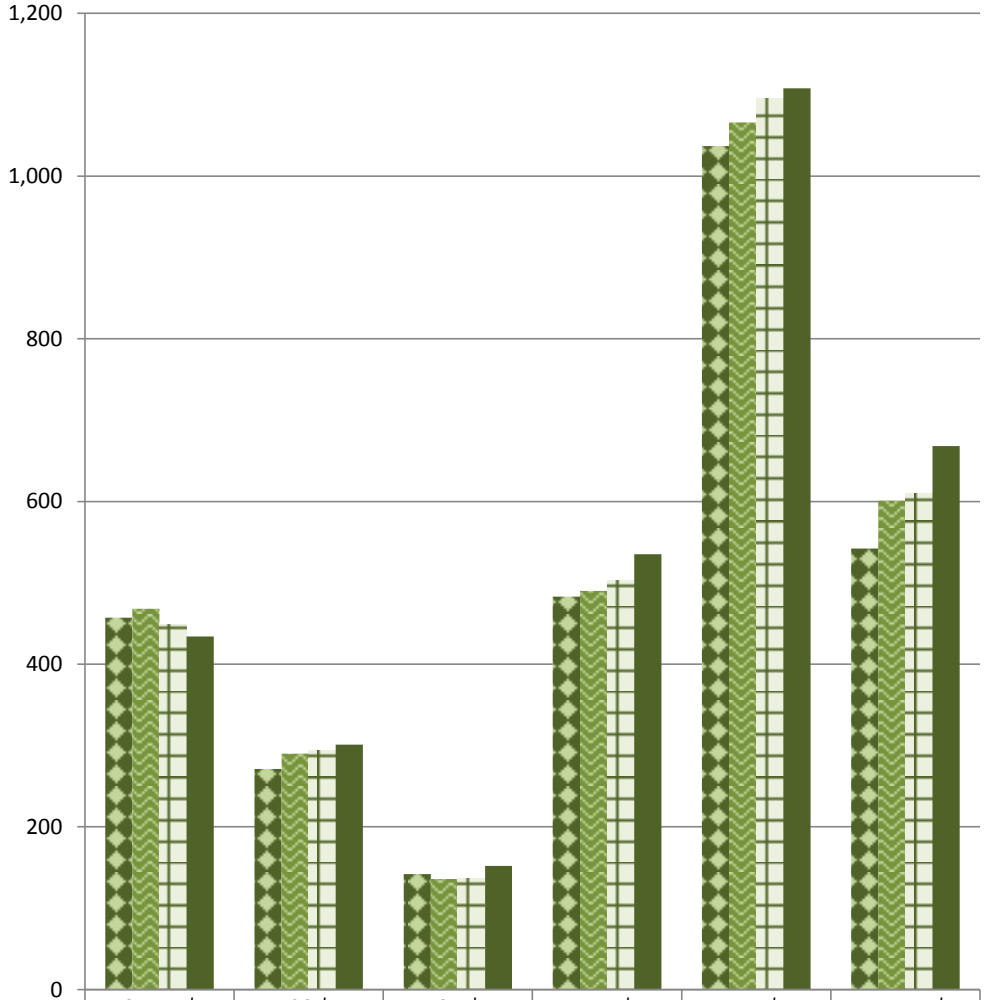
	MFIP $	MSA / GA / GRH $	IV-D $	FS $ (includes MFIP FS)
2007	206	175	113	366
2008	214	188	118	416
2009	232	200	121	599
2010	249	209	126	712

Health Programs Costs & Trends
2007-2010
(dollars in millions)



	MA $	GAMC $
2007	4,546	249
2008	4,791	265
2009	5,350	324
2010	5,565	87

Social Service Programs Costs & Trends
2007-2010
(dollars in millions)



	CHILD $	CC $	CD $	MH $	DD $	ADULT $
2007	457	271	142	483	1,037	542
2008	468	290	136	490	1,066	601
2009	449	294	136	503	1,095	610
2010	434	301	152	535	1,108	668

HUMAN SERVICES

Table 1 - Total Human Service Costs and Revenue Shares

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

TABLE 1

	COUNTY	*TOTAL HUMAN SERVICE COSTS*				*TOTAL HUMAN SERVICE REVENUE SHARES*				
		SUPPORT	HEALTH	SOCIAL SERVICES	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	4,218,303	22,665,536	9,526,299	36,410,139	21,163,339	12,247,815	2,302,390	696,596	36,410,139
2	Anoka	63,382,333	277,485,960	160,989,986	501,858,278	290,123,176	175,900,067	29,981,525	5,853,511	501,858,278
3	Becker	10,056,641	53,549,628	20,678,989	84,285,258	49,321,038	29,123,253	4,596,273	1,244,695	84,285,258
4	Beltrami	24,846,236	94,157,710	32,288,174	151,292,121	90,769,189	53,375,168	5,511,293	1,636,470	151,292,121
5	Benton	8,752,189	38,650,956	22,324,312	69,727,457	39,065,141	26,131,490	3,278,016	1,252,810	69,727,457
6	Big Stone	897,527	8,517,909	4,643,375	14,058,810	8,140,487	4,906,645	720,233	291,446	14,058,810
7	Blue Earth	11,724,399	50,514,936	37,572,379	99,811,714	54,501,828	38,038,174	5,354,022	1,917,689	99,811,714
8	Brown	3,856,753	26,400,323	17,771,153	48,028,229	27,367,142	17,278,865	2,046,324	1,335,899	48,028,229
9	Carlton	7,949,514	43,733,221	27,253,736	78,936,472	45,240,341	27,585,424	5,041,087	1,069,620	78,936,472
10	Carver	7,908,554	43,245,188	34,991,074	86,144,816	46,795,863	28,753,634	6,903,626	3,691,692	86,144,816
11	Cass	9,703,856	46,321,706	18,731,540	74,757,101	44,514,481	25,257,322	4,048,133	937,164	74,757,101
12	Chippewa	2,446,082	17,817,697	8,062,381	28,326,161	16,094,459	9,927,079	1,853,933	450,689	28,326,161
13	Chisago	7,066,995	39,575,465	22,883,858	69,526,318	40,909,226	24,362,869	3,219,217	1,035,006	69,526,318
14	Clay	13,522,178	62,244,210	48,072,147	123,838,535	71,631,348	43,251,372	6,851,265	2,104,549	123,838,535
15	Clearwater	2,949,632	15,959,742	4,255,097	23,164,471	13,495,289	8,275,434	1,024,033	369,715	23,164,471
16	Cook	780,454	4,262,658	3,117,981	8,161,093	4,382,378	2,630,135	781,463	367,116	8,161,093
17	Cottonwood	2,232,395	14,828,253	11,422,435	28,483,083	13,797,783	12,317,222	1,817,250	550,828	28,483,083
18	Crow Wing	14,047,604	66,967,868	35,769,048	116,784,520	65,377,358	41,367,453	7,467,968	2,571,740	116,784,520
19	Dakota	58,234,052	265,329,757	200,079,523	523,643,332	302,201,761	186,096,059	28,586,793	6,758,719	523,643,332
20	Dodge	3,111,774	14,147,015	9,312,137	26,570,926	15,513,052	9,029,821	1,733,257	294,797	26,570,926
21	Douglas	6,441,372	36,510,879	19,042,519	61,994,769	35,503,015	22,035,138	3,600,511	856,105	61,994,769
23	Fillmore	3,321,570	21,924,949	9,734,347	34,980,866	20,713,817	12,612,553	1,285,746	368,749	34,980,866
24	Freeborn	6,147,147	33,412,463	19,984,206	59,543,816	32,599,370	20,834,626	4,575,572	1,534,247	59,543,816
25	Goodhue	6,885,716	37,706,625	23,832,775	68,425,116	39,520,124	23,659,197	3,204,755	2,041,040	68,425,116
26	Grant	1,225,990	7,179,279	4,815,283	13,220,552	6,859,995	5,507,761	111,771	741,025	13,220,552
27	Hennepin	406,162,176	1,485,847,164	804,755,653	2,696,764,993	1,499,517,330	958,669,202	220,000,777	18,577,684	2,696,764,993
28	Houston	2,872,983	17,065,698	10,468,369	30,407,050	17,806,900	11,042,428	986,632	571,089	30,407,050
29	Hubbard	4,816,665	22,830,935	10,431,092	38,078,692	22,472,574	12,853,437	1,912,734	839,948	38,078,692
30	Isanti	7,778,361	34,065,821	19,077,397	60,921,579	33,972,673	22,450,005	3,580,081	918,819	60,921,579
31	Itasca	13,688,628	61,459,626	31,663,282	106,811,537	59,510,545	37,284,039	8,727,881	1,289,072	106,811,537
32	Jackson	1,671,083	11,003,932	7,229,716	19,904,732	10,878,054	6,628,696	2,099,551	298,430	19,904,732
33	Kanabec	4,511,064	20,420,328	9,397,547	34,328,939	19,685,862	12,101,022	1,794,513	747,541	34,328,939
34	Kandiyohi	10,804,078	47,871,417	27,545,402	86,220,897	49,611,678	29,396,432	5,749,371	1,463,417	86,220,897
35	Kittson	487,216	5,487,489	2,643,275	8,617,979	4,908,691	3,064,534	499,070	145,684	8,617,979
36	Koochiching	3,284,644	18,050,252	10,189,705	31,524,601	18,107,969	11,289,880	1,471,116	655,636	31,524,601
37	Lac Qui Parle	963,968	10,953,317	4,910,619	16,827,904	9,777,785	5,867,036	928,237	254,845	16,827,904
38	Lake	1,845,972	11,853,863	10,519,166	24,219,001	12,378,981	9,975,283	1,504,460	360,278	24,219,001
39	Lake of the Woods	651,470	5,479,752	2,579,625	8,710,847	4,872,426	3,013,644	661,752	163,025	8,710,847
40	Le Sueur	3,773,408	22,499,582	16,477,925	42,750,916	24,001,341	15,297,974	3,025,090	426,512	42,750,916
42	SW Health/Human Svc	6,654,611	46,973,023	27,484,713	81,112,347	45,929,760	28,924,695	4,987,924	1,269,969	81,112,347
43	Mcleod	5,479,142	34,485,440	17,960,894	57,925,477	33,009,847	20,299,109	3,466,344	1,150,176	57,925,477
44	Mahnomen	4,117,309	17,176,265	3,786,675	25,080,250	15,291,350	8,949,276	722,690	116,933	25,080,250
45	Marshall	1,417,184	11,515,855	6,353,182	19,286,220	10,799,648	6,772,025	1,049,397	665,150	19,286,220

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

TABLE 1

		TOTAL HUMAN SERVICE COSTS				*TOTAL HUMAN SERVICE REVENUE SHARES*				
	COUNTY	**SUPPORT**	**HEALTH**	**SOCIAL SERVICES**	**TOTAL**	**FEDERAL**	**STATE**	**COUNTY**	**MISC**	**TOTAL**
46	Faribault Martin	7,091,608	46,037,887	22,705,390	75,834,885	43,480,112	27,502,305	3,859,646	992,822	75,834,885
47	Meeker	3,941,212	23,584,836	12,970,009	40,496,057	23,041,888	13,959,789	2,657,249	837,130	40,496,057
48	Mille Lacs	5,469,146	34,152,117	16,269,930	55,891,193	32,497,460	19,348,832	3,037,094	1,007,808	55,891,193
49	Morrison	6,063,180	38,342,003	17,984,237	62,389,420	36,316,389	21,813,615	3,341,942	917,474	62,389,420
50	Mower	9,114,957	48,563,421	26,873,434	84,551,812	49,669,029	30,430,940	3,559,948	891,895	84,551,812
52	Nicollet	6,025,833	25,059,346	14,608,597	45,693,777	26,258,453	15,288,727	3,265,992	880,604	45,693,777
53	Nobles	4,978,506	24,676,625	10,937,365	40,592,496	23,576,943	13,700,568	2,589,636	725,350	40,592,496
54	Norman	1,498,851	11,709,391	4,748,745	17,956,987	10,610,265	6,465,708	533,059	347,955	17,956,987
55	Olmsted	30,708,954	117,201,134	103,632,347	251,542,434	136,871,629	85,237,406	23,867,351	5,566,049	251,542,434
56	Otter Tail	10,330,373	58,837,424	33,282,745	102,450,542	57,074,479	37,217,191	6,736,290	1,422,581	102,450,542
57	Pennington	3,138,281	17,178,887	8,815,247	29,132,415	16,320,216	10,452,106	1,920,764	439,329	29,132,415
58	Pine	8,024,815	37,393,882	14,855,059	60,273,756	35,334,663	20,538,263	3,069,846	1,330,984	60,273,756
59	Pipestone	2,034,585	12,664,945	5,129,039	19,828,569	11,411,497	6,910,964	1,125,753	380,355	19,828,569
60	Polk	8,762,029	49,131,728	27,427,264	85,321,021	47,338,945	32,228,216	4,084,757	1,669,103	85,321,021
61	Pope	1,891,740	12,797,041	7,190,901	21,879,682	12,268,622	7,878,744	1,468,444	263,872	21,879,682
62	Ramsey	206,763,135	789,943,042	401,769,883	1,398,476,061	816,169,244	485,161,212	78,908,842	18,236,764	1,398,476,061
63	Red Lake	946,089	5,372,140	1,843,148	8,161,378	4,898,721	2,801,167	294,411	167,079	8,161,378
64	Redwood	3,016,526	19,174,388	10,350,543	32,541,456	18,179,331	11,328,817	2,547,940	485,369	32,541,456
65	Renville	3,181,073	18,092,284	12,522,052	33,795,409	18,929,241	11,875,860	2,462,222	528,086	33,795,409
66	Rice	10,605,145	45,939,061	32,776,764	89,320,970	52,597,578	32,904,976	3,170,781	647,635	89,320,970
67	Rock	1,604,684	8,574,308	6,335,577	16,514,568	9,377,505	5,766,808	1,182,809	187,447	16,514,568
68	Roseau	1,968,886	14,902,870	6,950,206	23,821,961	13,711,171	8,426,840	1,280,629	403,320	23,821,961
69	St. Louis	60,179,248	263,813,173	160,985,121	484,977,542	274,768,437	173,193,304	32,700,425	4,315,376	484,977,542
70	Scott	13,145,376	69,465,210	42,032,101	124,642,687	72,493,110	43,507,021	6,752,245	1,890,311	124,642,687
71	Sherburne	10,819,090	54,382,037	30,183,715	95,384,842	55,187,096	33,791,662	5,146,214	1,259,870	95,384,842
72	Sibley	2,130,747	15,734,143	8,585,726	26,450,616	13,407,050	8,060,930	2,002,078	2,980,560	26,450,616
73	Stearns	31,859,581	123,149,598	67,877,535	222,886,714	127,640,468	77,020,305	15,723,304	2,502,638	222,886,714
74	Steele	7,416,406	34,690,943	18,845,481	60,952,830	35,059,840	22,874,758	1,872,710	1,145,522	60,952,830
75	Stevens	1,277,306	8,386,345	5,843,167	15,506,818	8,800,678	5,454,208	1,094,747	157,186	15,506,818
76	Swift	1,871,097	15,358,143	7,728,554	24,957,793	13,742,213	8,769,010	2,008,825	437,745	24,957,793
77	Todd	4,881,290	31,801,224	15,893,140	52,575,654	29,958,796	19,111,337	2,911,891	593,629	52,575,654
78	Traverse	832,294	6,635,713	1,956,026	9,424,033	5,340,028	3,528,610	481,511	73,884	9,424,033
79	Wabasha	2,854,840	18,382,997	10,830,302	32,068,140	18,605,524	11,477,722	1,330,918	653,975	32,068,140
80	Wadena	4,180,925	25,127,163	9,658,363	38,966,450	23,145,524	13,601,975	1,144,298	1,074,653	38,966,450
81	Waseca	3,851,786	18,462,682	9,761,468	32,075,937	19,033,228	11,099,631	1,467,579	475,498	32,075,937
82	Washington	23,510,134	124,395,873	82,056,619	229,962,626	131,732,224	81,172,215	14,758,325	2,299,862	229,962,626
83	Watonwan	1,976,661	12,386,249	8,189,758	22,552,668	12,476,302	7,686,376	1,646,793	743,197	22,552,668
84	Wilkin	1,380,286	9,929,939	5,849,889	17,160,114	9,843,809	6,147,023	978,341	190,942	17,160,114
85	Winona	8,082,158	40,950,259	28,711,679	77,744,095	45,131,905	28,382,762	3,139,838	1,089,589	77,744,095
86	Wright	14,095,206	77,550,427	45,193,133	136,838,766	80,601,257	47,222,438	6,960,515	2,054,556	136,838,766
87	Yellow Medicine	1,671,698	13,536,175	7,725,943	22,933,815	12,999,480	8,237,098	1,408,281	288,956	22,933,815
	TOTALS	1,295,864,969	5,651,616,743	3,198,515,194	10,145,996,906	5,774,034,765	3,581,960,737	657,558,320	132,443,085	10,145,996,906

SUPPORT PROGRAMS

Table 2 - Total Support Programs Costs and Revenue Shares

Table 3 - Minnesota Supplemental Aid Costs and Revenue Shares

Table 4 - Minnesota Family Investment Program Costs and Revenue Shares

Table 5 - General Assistance Costs and Revenue Shares

Table 6 - Food Support Costs and Revenue Shares

Table 7 - Child Support Enforcement Costs and Revenue Shares

Table 8 - Group Residential Housing Costs and Revenue Shares

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

TABLE 2

SUPPORT PROGRAMS COSTS

	COUNTY	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	3,297,229	16,130	833,807	71,137	4,218,303	3,094,984	474,556	382,085	266,679	4,218,303
2	Anoka	48,603,441	225,210	10,992,435	3,561,248	63,382,333	45,699,058	8,662,299	6,033,656	2,987,321	63,382,333
3	Becker	8,136,768	50,274	1,707,644	161,955	10,056,641	7,456,715	1,455,309	795,799	348,818	10,056,641
4	Beltrami	22,237,508	77,513	2,219,540	311,676	24,846,236	19,245,842	3,662,450	1,198,487	739,457	24,846,236
5	Benton	6,870,028	47,458	1,647,894	186,809	8,752,189	5,827,204	1,732,996	821,825	370,164	8,752,189
6	Big Stone	578,494	10,720	255,418	52,895	897,527	549,628	154,029	160,692	33,179	897,527
7	Blue Earth	9,321,420	65,497	1,968,745	368,738	11,724,399	7,783,790	2,400,198	976,906	563,505	11,724,399
8	Brown	2,766,891	25,073	1,027,869	36,920	3,856,753	2,563,329	625,791	449,762	217,871	3,856,753
9	Carlton	5,723,977	15,870	2,149,725	59,942	7,949,514	5,392,623	1,190,953	907,212	458,725	7,949,514
10	Carver	5,426,131	59,379	2,253,737	169,307	7,908,554	5,581,448	928,055	997,798	401,253	7,908,554
11	Cass	8,136,794	31,796	1,460,087	75,178	9,703,856	7,346,349	1,138,503	713,578	505,425	9,703,856
12	Chippewa	1,674,099	27,171	641,173	103,638	2,446,082	1,638,796	318,079	356,718	132,489	2,446,082
13	Chisago	5,173,943	20,715	1,781,783	90,554	7,066,995	5,147,540	705,434	741,130	472,892	7,066,995
14	Clay	11,181,758	67,382	2,111,145	161,893	13,522,178	9,694,691	2,278,353	953,912	595,222	13,522,178
15	Clearwater	2,206,425	37,985	651,733	53,490	2,949,632	2,113,095	342,274	365,931	128,332	2,949,632
16	Cook	571,304	1,150	180,130	27,870	780,454	517,714	126,785	95,694	40,261	780,454
17	Cottonwood	1,679,436	20,023	446,791	86,145	2,232,395	1,493,721	392,696	266,640	79,337	2,232,395
18	Crow Wing	10,648,220	77,319	2,663,538	658,527	14,047,604	9,521,497	2,178,277	1,498,459	849,371	14,047,604
19	Dakota	41,734,037	275,686	13,470,322	2,754,007	58,234,052	39,999,679	8,514,702	6,878,003	2,841,667	58,234,052
20	Dodge	2,448,162	19,502	581,107	63,002	3,111,774	2,258,939	437,297	263,423	152,115	3,111,774
21	Douglas	4,897,539	39,486	1,409,012	95,335	6,441,372	4,398,976	1,013,986	705,126	323,283	6,441,372
23	Fillmore	2,616,950	1,050	681,652	21,918	3,321,570	2,381,349	497,551	296,274	146,396	3,321,570
24	Freeborn	4,693,492	160,819	1,182,841	109,996	6,147,147	4,416,654	648,930	685,259	396,305	6,147,147
25	Goodhue	5,013,692	21,817	1,659,287	190,920	6,885,716	4,851,774	909,227	712,983	411,732	6,885,716
26	Grant	885,119	2,795	255,415	82,662	1,225,990	852,588	165,052	151,966	56,384	1,225,990
27	Hennepin	320,536,100	1,676,368	71,470,095	12,479,613	406,162,176	257,373,032	96,922,452	42,125,748	9,740,944	406,162,176
28	Houston	2,310,711	12,985	538,322	10,965	2,872,983	1,922,766	552,607	233,075	164,536	2,872,983
29	Hubbard	4,013,145	33,606	758,398	11,516	4,816,665	3,627,271	562,141	363,204	264,050	4,816,665
30	Isanti	6,112,593	4,941	1,441,583	219,244	7,778,361	5,730,069	1,006,276	614,032	427,984	7,778,361
31	Itasca	10,158,200	30,827	3,207,973	291,628	13,688,628	8,817,408	2,105,630	2,185,920	579,670	13,688,628
32	Jackson	1,174,362	9,622	450,060	37,040	1,671,083	1,174,430	204,955	197,684	94,014	1,671,083
33	Kanabec	3,629,746	11,352	791,207	78,759	4,511,064	3,313,555	602,210	383,694	211,606	4,511,064
34	Kandiyohi	8,808,366	73,292	1,781,261	141,160	10,804,078	7,874,601	1,541,190	827,709	560,579	10,804,078
35	Kittson	330,203	2,867	150,129	4,017	487,216	275,662	98,955	86,532	26,068	487,216
36	Koochiching	2,457,638	22,599	672,389	132,017	3,284,644	2,289,216	457,815	341,477	196,136	3,284,644
37	Lac Qui Parle	689,192	8,304	245,908	20,564	963,968	623,874	150,691	138,092	51,311	963,968
38	Lake	1,325,170	6,891	457,645	56,266	1,845,972	1,200,553	261,340	232,244	151,835	1,845,972
39	Lake of the Woods	456,517	0	179,785	15,168	651,470	460,144	76,507	86,201	28,617	651,470
40	Le Sueur	2,846,442	34,893	791,059	101,013	3,773,408	2,601,995	587,223	359,498	224,693	3,773,408
42	SW Health/Human Svc	4,898,129	62,842	1,428,023	265,617	6,654,611	4,464,222	1,042,150	781,139	367,100	6,654,611
43	Mcleod	4,211,095	36,790	1,128,703	102,554	5,479,142	3,938,660	741,789	491,279	307,414	5,479,142
44	Mahnomen	3,655,221	32,202	380,801	49,086	4,117,309	3,016,022	817,821	228,405	55,062	4,117,309
45	Marshall	888,207	17,844	492,111	19,021	1,417,184	871,088	204,264	271,259	70,572	1,417,184

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

TABLE 2

SUPPORT PROGRAMS COSTS

	COUNTY	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	5,567,288	32,452	1,002,417	489,451	7,091,608	5,082,248	1,075,838	581,227	352,296	7,091,608
47	Meeker	3,029,764	22,198	769,919	119,331	3,941,212	2,701,695	591,773	382,565	265,179	3,941,212
48	Mille Lacs	4,338,980	50,934	1,060,931	18,301	5,469,146	3,860,126	591,813	495,877	521,330	5,469,146
49	Morrison	4,537,119	37,398	1,408,772	79,891	6,063,180	4,156,210	807,407	635,915	463,649	6,063,180
50	Mower	7,276,703	49,864	1,631,758	156,632	9,114,957	6,795,520	1,015,150	735,651	568,636	9,114,957
52	Nicollet	4,688,075	30,694	1,203,938	103,126	6,025,833	4,249,348	818,964	509,998	447,524	6,025,833
53	Nobles	3,841,713	17,031	769,922	349,841	4,978,506	3,427,045	716,283	631,824	203,354	4,978,506
54	Norman	1,212,706	14,415	251,736	19,993	1,498,851	1,095,619	204,686	138,770	59,775	1,498,851
55	Olmsted	24,629,023	119,791	4,673,044	1,287,095	30,708,954	21,367,685	5,770,657	2,603,830	966,782	30,708,954
56	Otter Tail	7,682,356	124,190	2,227,023	296,805	10,330,373	6,985,952	1,750,561	1,227,341	366,519	10,330,373
57	Pennington	2,421,152	16,145	648,521	52,463	3,138,281	2,237,102	463,474	313,796	123,910	3,138,281
58	Pine	6,657,551	31,967	1,230,690	104,607	8,024,815	6,034,914	857,533	544,573	587,795	8,024,815
59	Pipestone	1,565,658	12,798	393,939	62,189	2,034,585	1,357,675	344,067	208,651	124,192	2,034,585
60	Polk	6,715,716	55,796	1,540,121	450,396	8,762,029	5,957,314	1,433,819	869,451	501,445	8,762,029
61	Pope	1,388,785	11,438	447,045	44,472	1,891,740	1,270,023	292,464	247,379	81,875	1,891,740
62	Ramsey	170,490,121	0	28,283,093	7,989,921	206,763,135	142,176,908	41,168,003	16,633,135	6,785,089	206,763,135
63	Red Lake	660,170	6,900	212,083	66,937	946,089	684,366	85,759	148,329	27,636	946,089
64	Redwood	2,012,329	7,075	823,507	173,615	3,016,526	2,000,636	487,697	350,017	178,176	3,016,526
65	Renville	2,417,350	39,151	650,856	73,715	3,181,073	2,333,480	362,153	362,399	123,042	3,181,073
66	Rice	8,849,769	61,391	1,385,095	308,890	10,605,145	7,719,809	1,795,055	721,808	368,471	10,605,145
67	Rock	1,138,859	11,179	406,648	47,998	1,604,684	1,057,410	267,201	221,462	58,612	1,604,684
68	Roseau	1,340,702	9,833	604,534	13,817	1,968,886	1,398,129	221,905	260,411	88,441	1,968,886
69	St. Louis	48,320,873	232,026	9,662,031	1,964,318	60,179,248	38,278,575	15,662,846	5,877,173	360,655	60,179,248
70	Scott	9,943,002	92,691	2,788,251	321,433	13,145,376	9,747,867	1,467,371	1,234,277	695,862	13,145,376
71	Sherburne	8,581,918	49,007	2,106,999	81,166	10,819,090	8,402,942	1,494,706	802,249	119,192	10,819,090
72	Sibley	1,574,415	15,996	497,158	43,177	2,130,747	208,554	(1,027,351)	238,352	2,711,192	2,130,747
73	Stearns	26,225,068	133,185	4,713,270	788,058	31,859,581	21,686,794	6,694,479	2,405,676	1,072,632	31,859,581
74	Steele	6,070,946	36,647	1,213,816	94,997	7,416,406	5,432,441	1,078,245	525,726	379,994	7,416,406
75	Stevens	975,723	35,780	240,215	25,588	1,277,306	833,056	237,086	152,176	54,989	1,277,306
76	Swift	1,278,745	21,835	502,718	67,799	1,871,097	1,218,562	266,200	283,258	103,077	1,871,097
77	Todd	3,656,971	67,531	1,091,361	65,427	4,881,290	3,209,990	766,370	538,527	366,403	4,881,290
78	Traverse	548,195	21,500	204,538	58,061	832,294	570,820	100,612	148,648	12,214	832,294
79	Wabasha	2,132,943	20,564	608,998	92,336	2,854,840	1,965,853	416,797	332,652	139,539	2,854,840
80	Wadena	3,444,898	16,731	662,964	56,332	4,180,925	2,851,445	760,142	317,976	251,363	4,180,925
81	Waseca	3,011,012	16,953	774,424	49,397	3,851,786	2,829,993	593,044	315,477	113,271	3,851,786
82	Washington	17,771,360	70,614	5,063,549	604,611	23,510,134	16,769,976	3,384,892	2,211,319	1,143,948	23,510,134
83	Watonwan	1,329,125	12,587	590,092	44,858	1,976,661	1,359,485	189,743	273,813	153,620	1,976,661
84	Wilkin	1,065,580	13,509	286,440	14,757	1,380,286	997,291	213,024	132,970	37,001	1,380,286
85	Winona	6,139,900	17,809	1,756,133	168,316	8,082,158	5,502,926	1,235,818	833,167	510,247	8,082,158
86	Wright	10,978,136	45,470	2,911,675	159,925	14,095,206	10,471,060	1,673,856	1,127,428	822,861	14,095,206
87	Yellow Medicine	1,104,072	18,580	477,147	71,898	1,671,698	1,065,192	284,879	257,912	63,715	1,671,698
	TOTALS	1,021,638,668	5,177,699	228,375,651	40,672,950	1,295,864,969	876,754,583	245,504,818	124,189,690	49,415,877	1,295,864,969

MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

TABLE 3

	COUNTY	*MSA PROGRAM COSTS*				*MSA PROGRAM REVENUE SHARES*				
		CENTRALIZED COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	99,978	4,913	318	105,209		99,978	5,231		105,209
2	Anoka	1,188,524	65,639	15,359	1,269,522		1,188,524	80,998		1,269,522
3	Becker	245,654	9,986	694	256,334		245,654	10,680		256,334
4	Beltrami	399,332	16,174	2,465	417,971		399,332	18,639		417,971
5	Benton	199,716	11,068	1,184	211,968		199,716	12,252		211,968
6	Big Stone	24,036	2,428	628	27,092		24,036	3,056		27,092
7	Blue Earth	307,041	14,085	352	321,478		307,041	14,437		321,478
8	Brown	82,053	7,204	655	89,912		82,053	7,859		89,912
9	Carlton	197,834	12,123	554	210,511		197,834	12,677		210,511
10	Carver	157,146	11,918	322	169,386		157,146	12,240		169,386
11	Cass	135,132	10,720	642	146,494		135,132	11,362		146,494
12	Chippewa	47,056	5,071	916	53,043		47,056	5,987		53,043
13	Chisago	118,474	10,789	830	130,093		118,474	11,619		130,093
14	Clay	467,384	11,928	1,157	480,469		467,384	13,085		480,469
15	Clearwater	85,213	4,976	458	90,647		85,213	5,434		90,647
16	Cook	27,719	1,464	259	29,442		27,719	1,723		29,442
17	Cottonwood	59,760	3,689	637	64,086		59,760	4,326		64,086
18	Crow Wing	428,692	18,619	4,718	452,029		428,692	23,337		452,029
19	Dakota	1,494,799	67,269	8,630	1,570,698		1,494,799	75,899		1,570,698
20	Dodge	58,697	4,324	480	63,501		58,697	4,804		63,501
21	Douglas	176,447	10,575	860	187,882		175,915	11,967		187,882
23	Fillmore	77,527	5,386	269	83,182		77,527	5,655		83,182
24	Freeborn	140,838	8,299	1,195	150,332		140,838	9,494		150,332
25	Goodhue	89,256	9,165	751	99,172		89,256	9,916		99,172
26	Grant	9,931	2,472	510	12,913		9,931	2,982		12,913
27	Hennepin	12,821,367	1,020,286	105,857	13,947,510		12,820,950	1,126,560		13,947,510
28	Houston	78,351	3,029	222	81,602		78,351	3,251		81,602
29	Hubbard	120,058	6,392	416	126,866		120,058	6,808		126,866
30	Isanti	99,581	7,723	906	108,210		98,547	9,663		108,210
31	Itasca	292,236	13,595	753	306,584		292,236	14,348		306,584
32	Jackson	37,944	2,765	381	41,090		37,944	3,146		41,090
33	Kanabec	59,576	5,308	683	65,567		59,576	5,991		65,567
34	Kandiyohi	183,267	12,129	924	196,320		183,267	13,053		196,320
35	Kittson	13,026	1,315	69	14,410		13,026	1,384		14,410
36	Koochiching	139,831	4,771	955	145,557		139,831	5,726		145,557
37	Lac Qui Parle	25,316	2,545	291	28,152		25,316	2,836		28,152
38	Lake	51,540	3,363	611	55,514		51,540	3,974		55,514
39	Lake of the Woods	22,794	1,481	165	24,440		22,794	1,646		24,440
40	Le Sueur	68,275	5,183	621	74,079		68,275	5,804		74,079
42	SW Health/Human Svc	218,592	10,819	2,095	231,506		217,349	14,157		231,506
43	Mcleod	111,271	7,515	593	119,379		111,271	8,108		119,379
44	Mahnomen	66,795	3,449	223	70,467		66,795	3,672		70,467
45	Marshall	48,448	4,346	303	53,097		48,448	4,649		53,097

MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

TABLE 3

	COUNTY	*MSA PROGRAM COSTS*					*MSA PROGRAM REVENUE SHARES*				
		CENTRALIZED PUBLIC AID	COUNTY	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	190,375		6,794	2,200	199,369		190,375	8,994		199,369
47	Meeker	78,328		5,648	939	84,915		78,328	6,587		84,915
48	Mille Lacs	78,942		7,740	390	87,072		78,942	8,130		87,072
49	Morrison	167,439		8,904	842	177,185		167,406	9,779		177,185
50	Mower	196,720		10,968	1,680	209,368		196,720	12,648		209,368
52	Nicollet	114,417		6,371	876	121,664		114,417	7,247		121,664
53	Nobles	79,904		6,563	1,358	87,825		79,904	7,921		87,825
54	Norman	54,321		2,335	235	56,891		54,321	2,570		56,891
55	Olmsted	604,161		33,663	6,222	644,046		604,161	39,885		644,046
56	Otter Tail	321,681		16,681	1,764	340,126		321,681	18,445		340,126
57	Pennington	83,863		4,614	329	88,806		83,863	4,943		88,806
58	Pine	127,163		7,028	661	134,852		127,163	7,689		134,852
59	Pipestone	68,757		3,264	931	72,952		68,757	4,195		72,952
60	Polk	253,919		11,199	2,770	267,888		253,919	13,969		267,888
61	Pope	46,655		4,039	637	51,331		46,655	4,676		51,331
62	Ramsey	6,345,063		362,953	90,738	6,798,754		6,344,623	454,131		6,798,754
63	Red Lake	21,209		2,025	369	23,603		21,209	2,394		23,603
64	Redwood	62,898		3,588	673	67,159		62,898	4,261		67,159
65	Renville	53,355		5,877	800	60,032		53,355	6,677		60,032
66	Rice	122,938		9,534	834	133,306		122,938	10,368		133,306
67	Rock	62,865		3,499	510	66,874		62,865	4,009		66,874
68	Roseau	42,981		3,848	292	47,121		42,981	4,140		47,121
69	St. Louis	2,395,680		168,993	45,280	2,609,953		2,395,680	214,273		2,609,953
70	Scott	273,486		15,365	826	289,677		273,486	16,191		289,677
71	Sherburne	167,274		11,388	999	179,661		167,172	12,489		179,661
72	Sibley	42,768		3,397	426	46,591		42,768	3,823		46,591
73	Stearns	546,893		24,978	4,191	576,062		546,893	29,169		576,062
74	Steele	127,632		7,651	758	136,041		127,632	8,409		136,041
75	Stevens	33,559		2,025	253	35,837		33,559	2,278		35,837
76	Swift	65,115		4,320	679	70,114		64,845	5,269		70,114
77	Todd	177,837		7,668	613	186,118		177,837	8,281		186,118
78	Traverse	21,339		2,160	304	23,803		21,339	2,464		23,803
79	Wabasha	67,181		4,754	939	72,874		67,181	5,693		72,874
80	Wadena	154,312		5,455	613	160,380		154,312	6,068		160,380
81	Waseca	61,734		4,271	530	66,535		61,734	4,801		66,535
82	Washington	550,870		25,223	1,790	577,883		550,870	27,013		577,883
83	Watonwan	27,217		4,021	501	31,739		27,217	4,522		31,739
84	Wilkin	29,980		1,392	151	31,523		29,980	1,543		31,523
85	Winona	198,457		12,127	1,174	211,758		198,457	13,301		211,758
86	Wright	215,281		14,579	2,012	231,872		215,281	16,591		231,872
87	Yellow Medicine	47,350		3,501	723	51,574		47,350	4,224		51,574
	TOTALS	35,158,424	0	2,296,701	339,723	37,794,848	0	35,154,354	2,640,494	0	37,794,848

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIP/TANF) COSTS AND REVENUE SHARES

TABLE 4

	COUNTY	*MFIP PROGRAM COSTS*						*MFIP PROGRAM REVENUE SHARES*				
		CENTRALIZED MFIP	CENTRALIZED FOOD SUPPORT	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	461,861	414,552		92,942	10,730	980,085	600,860	35,464	77,082	266,679	980,085
2	Anoka	10,618,074	8,183,065		1,454,806	459,994	20,715,939	13,919,389	2,653,668	1,155,562	2,987,321	20,715,939
3	Becker	1,386,055	1,353,554		185,782	12,741	2,938,132	2,051,274	390,284	147,756	348,818	2,938,132
4	Beltrami	6,912,412	7,025,670		346,331	54,768	14,339,181	11,016,225	2,278,308	305,192	739,457	14,339,181
5	Benton	1,114,927	900,467		240,379	28,797	2,284,570	1,479,854	231,288	203,263	370,164	2,284,570
6	Big Stone	82,302	92,551		45,561	11,733	232,147	128,770	27,519	42,679	33,179	232,147
7	Blue Earth	1,289,204	1,256,913		265,118	22,491	2,833,725	1,739,894	317,622	212,704	563,505	2,833,725
8	Brown	347,404	325,535		134,404	12,301	819,645	480,093	12,435	109,246	217,871	819,645
9	Carlton	755,238	618,949		256,335	11,819	1,642,342	964,564	20,302	198,751	458,725	1,642,342
10	Carver	759,163	598,952		221,616	5,904	1,585,634	962,908	52,127	169,346	401,253	1,585,634
11	Cass	1,530,370	1,519,575		220,847	19,389	3,290,182	2,272,104	335,028	177,625	505,425	3,290,182
12	Chippewa	278,588	279,454		95,623	17,200	670,864	393,914	60,307	84,154	132,489	670,864
13	Chisago	733,097	449,877		252,226	33,586	1,468,786	826,329	(33,123)	202,688	472,892	1,468,786
14	Clay	1,841,548	1,430,618		276,508	26,927	3,575,602	2,374,668	382,571	223,140	595,222	3,575,602
15	Clearwater	396,222	311,876		93,851	10,470	812,419	528,501	76,891	78,694	128,332	812,419
16	Cook	82,804	72,491		27,579	4,941	187,814	103,919	19,444	24,190	40,261	187,814
17	Cottonwood	296,455	216,950		69,380	22,601	605,385	404,096	50,817	71,135	79,337	605,385
18	Crow Wing	1,339,528	1,234,536		375,282	96,409	3,045,756	1,798,531	46,927	350,926	849,371	3,045,756
19	Dakota	8,051,347	6,314,020		2,452,366	399,278	17,217,011	10,886,008	1,510,258	1,979,078	2,841,667	17,217,011
20	Dodge	402,172	304,501		80,586	9,304	796,563	531,858	45,668	66,922	152,115	796,563
21	Douglas	564,111	496,230		216,657	31,091	1,308,089	702,968	96,995	184,843	323,283	1,308,089
23	Fillmore	298,783	228,519		101,900	5,041	634,243	361,296	46,993	79,558	146,396	634,243
24	Freeborn	794,075	801,550		157,139	25,790	1,778,554	1,140,511	106,043	135,695	396,305	1,778,554
25	Goodhue	802,085	726,356		172,416	14,056	1,714,914	1,023,039	141,677	138,465	411,732	1,714,914
26	Grant	116,847	107,073		45,729	9,552	279,201	161,140	20,500	41,177	56,384	279,201
27	Hennepin	67,033,102	50,212,573		14,569,047	1,511,579	133,326,301	97,634,843	16,451,274	9,499,241	9,740,944	133,326,301
28	Houston	403,277	373,053		84,710	6,443	867,484	523,529	110,684	68,735	164,536	867,484
29	Hubbard	600,364	511,052		120,740	8,046	1,240,201	803,430	77,057	95,664	264,050	1,240,201
30	Isanti	1,030,573	600,804		146,388	36,620	1,814,384	1,191,241	59,873	135,286	427,984	1,814,384
31	Itasca	1,444,116	1,465,931		835,703	77,056	3,822,806	2,029,012	376,531	837,593	579,670	3,822,806
32	Jackson	185,600	157,651		52,237	7,460	402,948	240,237	24,501	44,196	94,014	402,948
33	Kanabec	544,873	452,368		122,679	15,603	1,135,523	711,430	110,069	102,419	211,606	1,135,523
34	Kandiyohi	1,365,000	1,192,091		249,195	22,857	2,829,143	1,758,851	309,786	199,928	560,579	2,829,143
35	Kittson	28,666	34,407		34,306	2,510	99,889	43,790	(187)	30,218	26,068	99,889
36	Koochiching	245,380	252,852		90,095	18,103	606,430	320,390	9,383	80,520	196,136	606,430
37	Lac Qui Parle	66,395	73,126		47,807	5,518	192,845	96,228	5,593	39,713	51,311	192,845
38	Lake	132,186	120,371		63,768	13,735	330,060	130,633	(10,641)	58,233	151,835	330,060
39	Lake of the Woods	41,883	49,301		27,611	3,003	121,797	60,288	10,043	22,848	28,617	121,797
40	Le Sueur	408,594	367,783		96,664	11,605	884,646	522,521	56,821	80,611	224,693	884,646
42	SW Health/Human Svc	696,212	642,411		225,422	44,550	1,608,595	971,817	69,505	200,173	367,100	1,608,595
43	Mcleod	591,200	485,678		142,347	14,354	1,233,579	744,477	65,195	116,493	307,414	1,233,579
44	Mahnomen	991,654	895,639		64,764	7,427	1,959,485	1,403,582	449,438	51,402	55,062	1,959,485
45	Marshall	88,619	80,857		102,501	7,281	279,259	133,197	(5,151)	80,640	70,572	279,259

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIP/TANF) COSTS AND REVENUE SHARES

TABLE 4

	COUNTY	*MFIP PROGRAM COSTS*						*MFIP PROGRAM REVENUE SHARES*				
		CENTRALIZED MFIP	CENTRALIZED FOOD SUPPORT	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	641,439	575,598		126,490	66,747	1,410,273	827,529	87,156	143,293	352,296	1,410,273
47	Meeker	450,844	399,167		105,801	20,777	976,588	570,651	46,583	94,175	265,179	976,588
48	Mille Lacs	681,561	557,079		145,973	8,099	1,392,713	757,630	(950)	114,703	521,330	1,392,713
49	Morrison	563,468	537,451		187,953	17,926	1,306,798	693,214	(2,734)	152,670	463,649	1,306,798
50	Mower	1,240,479	1,102,096		206,110	31,142	2,579,827	1,709,794	124,599	176,798	568,636	2,579,827
52	Nicollet	983,523	854,628		129,147	19,214	1,986,512	1,252,948	176,005	110,034	447,524	1,986,512
53	Nobles	831,898	737,134		124,075	133,998	1,827,105	1,223,167	186,195	214,389	203,354	1,827,105
54	Norman	242,442	207,030		44,030	4,325	497,827	337,919	64,145	35,988	59,775	497,827
55	Olmsted	4,271,211	3,576,144		625,498	161,116	8,633,970	5,992,571	1,085,981	588,635	966,782	8,633,970
56	Otter Tail	999,220	865,285		313,933	57,556	2,235,994	1,408,438	184,624	276,413	366,519	2,235,994
57	Pennington	315,562	268,803		87,234	8,092	679,691	445,296	38,789	71,697	123,910	679,691
58	Pine	1,208,527	818,609		144,249	32,966	2,204,351	1,350,844	131,459	134,253	587,795	2,204,351
59	Pipestone	252,845	243,998		61,112	18,030	575,985	357,806	35,174	58,814	124,192	575,985
60	Polk	1,024,553	919,314		209,910	52,862	2,206,639	1,261,791	248,160	195,243	501,445	2,206,639
61	Pope	186,608	147,709		75,693	11,743	421,754	245,345	29,315	65,219	81,875	421,754
62	Ramsey	44,235,570	39,341,262		6,589,385	1,648,197	91,814,414	64,317,320	15,787,735	4,924,271	6,785,089	91,814,414
63	Red Lake	78,953	61,855		38,336	7,318	186,462	113,498	11,220	34,109	27,636	186,462
64	Redwood	247,793	255,690		66,862	12,208	582,553	338,925	6,582	58,870	178,176	582,553
65	Renville	375,550	292,531		110,567	15,167	793,815	521,723	55,596	93,454	123,042	793,815
66	Rice	1,649,894	1,581,999		179,879	15,412	3,427,185	2,383,839	529,452	145,422	368,471	3,427,185
67	Rock	201,286	174,300		65,411	9,640	450,637	279,263	56,864	55,899	58,612	450,637
68	Roseau	177,276	175,113		72,780	5,714	430,882	265,845	18,030	58,566	88,441	430,882
69	St. Louis	7,044,348	6,362,797		1,715,289	400,744	15,523,178	10,422,582	3,023,509	1,716,432	360,655	15,523,178
70	Scott	1,767,108	1,473,669		309,062	19,601	3,569,440	2,374,950	255,999	242,629	695,862	3,569,440
71	Sherburne	1,489,937	1,094,081		211,909	35,918	2,831,844	2,038,433	490,685	183,534	119,192	2,831,844
72	Sibley	222,263	185,591		63,197	8,105	479,156	(1,010,152)	(1,275,521)	53,637	2,711,192	479,156
73	Stearns	4,787,554	3,671,825		716,169	159,695	9,335,243	6,245,167	1,395,692	621,751	1,072,632	9,335,243
74	Steele	917,787	805,784		144,435	35,272	1,903,277	1,195,142	195,739	132,403	379,994	1,903,277
75	Stevens	109,158	112,267		38,075	4,946	264,446	135,202	42,167	32,088	54,989	264,446
76	Swift	149,757	136,807		80,958	12,219	379,742	194,813	12,441	69,412	103,077	379,742
77	Todd	388,181	394,438		142,337	11,339	936,295	479,696	(24,204)	114,401	366,403	936,295
78	Traverse	78,828	64,724		40,479	5,766	189,797	118,376	24,804	34,403	12,214	189,797
79	Wabasha	273,770	233,417		88,486	17,249	612,922	384,971	9,522	78,890	139,539	612,922
80	Wadena	499,365	497,429		101,426	13,027	1,111,248	651,980	121,293	86,612	251,363	1,111,248
81	Waseca	382,735	320,511		80,909	10,371	794,527	512,155	101,386	67,715	113,271	794,527
82	Washington	3,299,611	2,775,421		1,029,358	163,094	7,267,484	4,527,415	768,735	827,386	1,143,948	7,267,484
83	Watonwan	189,104	179,318		95,030	11,328	474,780	248,280	(5,597)	78,477	153,620	474,780
84	Wilkin	145,907	110,841		26,064	2,812	285,624	186,729	40,392	21,502	37,001	285,624
85	Winona	824,108	808,373		257,472	28,139	1,918,092	1,131,259	65,584	211,001	510,247	1,918,092
86	Wright	1,531,668	1,081,882		277,655	41,038	2,932,242	1,754,827	116,022	238,532	822,861	2,932,242
87	Yellow Medicine	156,730	156,633		65,608	13,416	392,387	233,740	35,970	58,962	63,715	392,387
	TOTALS	202,270,787	167,390,382	0	40,151,694	6,522,990	416,335,854	284,653,133	51,390,381	30,876,464	49,415,877	416,335,854

GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

TABLE 5

	COUNTY	GA PROGRAM COSTS					GA PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	114,198	16,130	12,003	790	143,121		114,198	28,923		143,121
2	Anoka	1,497,955	196,741	197,943	46,291	1,938,930		1,497,955	440,975		1,938,930
3	Becker	378,527	50,274	23,875	1,659	454,335		378,527	75,808		454,335
4	Beltrami	313,191	77,513	39,260	5,350	435,314		313,191	122,123		435,314
5	Benton	313,718	45,541	26,492	3,133	388,884		312,562	76,322		388,884
6	Big Stone	12,170	9,540	5,888	1,520	29,118		12,170	16,948		29,118
7	Blue Earth	387,512	51,675	34,115	862	474,164		387,512	86,652		474,164
8	Brown	94,798	24,515	17,310	1,616	138,239		94,798	43,441		138,239
9	Carlton	247,076	15,870	29,459	1,354	293,759		247,076	46,683		293,759
10	Carver	202,210	54,098	28,332	738	285,378		202,210	83,168		285,378
11	Cass	202,668	31,796	25,587	1,543	261,594		202,668	58,926		261,594
12	Chippewa	32,656	24,956	12,359	2,252	72,223		32,656	39,567		72,223
13	Chisago	183,749	20,715	26,421	1,905	232,790		183,749	49,041		232,790
14	Clay	379,436	67,382	29,053	2,913	478,784		379,436	99,348		478,784
15	Clearwater	75,620	37,985	12,111	1,167	126,883		75,620	51,263		126,883
16	Cook	26,123	1,150	3,553	647	31,473		26,123	5,350		31,473
17	Cottonwood	50,984	19,659	8,962	1,539	81,144		50,984	30,160		81,144
18	Crow Wing	260,892	77,319	45,615	11,330	395,156		260,892	134,264		395,156
19	Dakota	1,453,811	272,306	131,222	16,994	1,874,333		1,454,726	419,607		1,874,333
20	Dodge	58,945	19,502	10,338	1,228	90,013		58,945	31,068		90,013
21	Douglas	187,373	39,486	25,212	2,127	254,198		187,082	67,117		254,198
23	Fillmore	66,298	1,050	13,148	657	81,153		66,298	14,855		81,153
24	Freeborn	126,109	160,819	20,324	2,973	310,225		126,109	184,116		310,225
25	Goodhue	135,217	21,817	22,153	1,807	180,994		135,217	45,777		180,994
26	Grant	37,455	2,795	5,846	1,246	47,342		37,455	9,887		47,342
27	Hennepin	19,036,253	1,533,271	1,982,301	205,669	22,757,494		19,031,766	3,725,728		22,757,494
28	Houston	71,315	12,985	7,305	552	92,157		71,315	20,842		92,157
29	Hubbard	98,943	33,606	15,595	1,018	149,162		98,943	50,219		149,162
30	Isanti	190,601	4,941	18,945	2,195	216,682		190,601	26,081		216,682
31	Itasca	428,462	30,827	32,607	1,843	493,739		428,462	65,277		493,739
32	Jackson	28,890	9,589	6,741	890	46,110		28,890	17,220		46,110
33	Kanabec	98,358	11,352	12,663	1,578	123,951		98,358	25,593		123,951
34	Kandiyohi	236,438	65,929	29,071	2,229	333,667		236,438	97,229		333,667
35	Kittson	6,407	2,867	3,186	161	12,621		6,407	6,214		12,621
36	Koochiching	68,883	22,599	11,628	2,354	105,464		68,883	36,581		105,464
37	Lac Qui Parle	11,339	7,556	6,162	701	25,758		11,339	14,419		25,758
38	Lake	29,983	6,891	8,284	1,483	46,641		29,983	16,658		46,641
39	Lake of the Woods	22,086	0	3,534	397	26,017		22,086	3,931		26,017
40	Le Sueur	100,921	34,893	12,434	1,508	149,756		100,921	48,835		149,756
42	SW Health/Human Svc	165,669	60,481	26,447	5,113	257,710		165,669	92,041		257,710
43	Mcleod	98,094	28,587	18,486	1,424	146,591		98,094	48,497		146,591
44	Mahnomen	129,095	32,202	8,303	564	170,164		129,095	41,069		170,164
45	Marshall	11,597	17,844	10,381	722	40,544		11,597	28,947		40,544

GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

TABLE 5

		GA PROGRAM COSTS					*GA PROGRAM REVENUE SHARES*				
	COUNTY	**CENTRALIZED**	**COUNTY PUBLIC AID**	**PERSONNEL**	**NON PERSONNEL**	**TOTAL**	**FEDERAL**	**STATE**	**COUNTY**	**MISC**	**TOTAL**
46	Faribault Martin	160,266	30,657	16,258	5,298	212,479		160,266	52,213		212,479
47	Meeker	110,252	22,198	13,649	2,369	148,468		110,252	38,216		148,468
48	Mille Lacs	135,953	50,934	18,843	1,061	206,791		135,953	70,838		206,791
49	Morrison	129,509	37,398	21,325	2,108	190,340		128,530	61,810		190,340
50	Mower	189,188	49,080	26,478	4,009	268,755		189,188	79,567		268,755
52	Nicollet	133,999	30,303	15,309	2,117	181,728		133,999	47,729		181,728
53	Nobles	75,519	16,558	16,008	3,293	111,378		75,519	35,859		111,378
54	Norman	15,761	14,415	5,661	567	36,404		15,761	20,643		36,404
55	Olmsted	830,120	113,542	80,173	15,226	1,039,061		830,120	208,941		1,039,061
56	Otter Tail	273,539	124,190	40,508	4,384	442,621		273,539	169,082		442,621
57	Pennington	67,895	16,145	11,260	751	96,051		67,895	28,156		96,051
58	Pine	183,771	31,967	16,726	1,611	234,075		183,771	50,304		234,075
59	Pipestone	46,785	12,244	7,884	2,370	69,283		46,785	22,498		69,283
60	Polk	301,267	55,396	27,029	6,451	390,143		301,267	88,876		390,143
61	Pope	42,206	11,438	9,734	1,511	64,889		42,206	22,683		64,889
62	Ramsey	6,829,423	0	773,224	193,307	7,795,954		6,829,423	966,531		7,795,954
63	Red Lake	26,589	6,900	4,944	876	39,309		26,589	12,720		39,309
64	Redwood	51,844	5,704	8,601	1,572	67,721		51,844	15,877		67,721
65	Renville	78,861	34,675	14,230	1,913	129,679		78,861	50,818		129,679
66	Rice	238,792	61,391	23,245	2,015	325,443		238,792	86,651		325,443
67	Rock	31,681	10,916	8,471	1,242	52,310		31,681	20,629		52,310
68	Roseau	39,273	9,833	9,440	725	59,271		39,273	19,998		59,271
69	St. Louis	2,752,740	216,791	306,349	77,816	3,353,696		2,752,740	600,956		3,353,696
70	Scott	237,387	92,691	36,377	1,936	368,391		237,387	131,004		368,391
71	Sherburne	190,715	43,903	27,203	2,396	264,217		190,715	73,502		264,217
72	Sibley	40,527	12,892	8,118	1,056	62,593		40,527	22,066		62,593
73	Stearns	998,382	123,607	72,779	12,376	1,207,144		997,932	209,212		1,207,144
74	Steele	229,662	36,602	18,612	1,783	286,659		229,662	56,997		286,659
75	Stevens	18,368	35,780	4,914	660	59,722		18,368	41,354		59,722
76	Swift	34,017	21,191	10,438	1,529	67,175		34,017	33,158		67,175
77	Todd	135,569	67,531	18,257	1,455	222,812		135,569	87,243		222,812
78	Traverse	24,747	21,500	5,224	738	52,209		24,747	27,462		52,209
79	Wabasha	63,469	20,564	11,410	2,201	97,644		63,469	34,175		97,644
80	Wadena	87,262	16,731	13,132	1,547	118,672		87,262	31,410		118,672
81	Waseca	79,185	16,521	10,414	1,338	107,458		79,185	28,273		107,458
82	Washington	511,388	67,459	48,378	3,446	630,671		511,388	119,283		630,671
83	Watonwan	23,893	10,816	9,789	1,149	45,647		23,893	21,754		45,647
84	Wilkin	46,485	13,509	3,374	376	63,744		37,717	26,027		63,744
85	Winona	168,497	17,415	29,615	3,001	218,528		168,497	50,031		218,528
86	Wright	219,178	36,581	35,400	4,808	295,967		219,178	76,789		295,967
87	Yellow Medicine	45,167	18,256	8,468	1,712	73,603		45,167	28,436		73,603
	TOTALS	43,571,155	4,893,278	4,867,905	720,141	54,052,479	0	43,555,939	10,496,540	0	54,052,479

FOOD SUPPORT COSTS AND REVENUE SHARES

TABLE 6

	COUNTY	FOOD SPPORT PROGRAM COSTS					FOOD SUPPORT PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	1,987,984	`	197,011	18,622	2,203,617	2,092,758	0	110,858		2,203,617
2	Anoka	23,849,911	28,469	3,728,972	1,040,251	28,647,603	26,113,334	52,759	2,481,509		28,647,603
3	Becker	4,346,084	0	393,146	27,010	4,766,240	4,556,711	198	209,331		4,766,240
4	Beltrami	6,933,989	0	692,201	103,660	7,729,850	7,337,937	2,079	389,834		7,729,850
5	Benton	3,378,904	1,917	477,133	56,718	3,914,672	3,621,996	6,150	286,527		3,914,672
6	Big Stone	278,703	1,180	96,639	24,854	401,376	334,100	118	67,158		401,376
7	Blue Earth	4,715,714	13,822	560,900	35,313	5,325,749	5,022,216	4,790	298,743		5,325,749
8	Brown	1,500,219	558	284,796	26,157	1,811,730	1,645,150	11	166,569		1,811,730
9	Carlton	3,201,739	0	519,442	23,790	3,744,972	3,465,082	0	279,889		3,744,972
10	Carver	3,216,565	5,281	468,669	12,378	3,702,893	3,443,756	8,398	250,739		3,702,893
11	Cass	4,299,714	0	450,617	33,982	4,784,314	4,533,099	942	250,273		4,784,314
12	Chippewa	867,542	2,215	202,674	36,575	1,109,005	974,829	2,828	131,348		1,109,005
13	Chisago	3,275,284	0	433,692	53,779	3,762,756	3,505,451	1,069	256,235		3,762,756
14	Clay	6,043,606	0	543,919	52,959	6,640,485	6,339,647	8,326	292,512		6,640,485
15	Clearwater	1,238,709	0	198,829	20,754	1,458,291	1,339,122	0	119,170		1,458,291
16	Cook	310,722	0	58,428	11,731	380,881	343,404	0	37,477		380,881
17	Cottonwood	832,256	364	146,994	35,937	1,015,550	911,438	2,163	101,948		1,015,550
18	Crow Wing	5,984,430	0	777,774	196,599	6,958,803	6,444,492	1,171	513,141		6,958,803
19	Dakota	20,497,058	3,380	2,898,073	471,774	23,870,285	22,045,474	32,266	1,792,545		23,870,285
20	Dodge	1,361,795	0	170,530	19,838	1,552,163	1,448,870	0	103,293		1,552,163
21	Douglas	2,934,850	0	442,813	51,725	3,429,387	3,165,331	107	263,950		3,429,387
23	Fillmore	1,646,447	0	215,904	11,164	1,873,515	1,756,012	0	117,503		1,873,515
24	Freeborn	2,565,452	0	333,226	52,276	2,950,954	2,741,859	465	208,631		2,950,954
25	Goodhue	2,738,390	0	364,648	29,791	3,132,829	2,930,303	955	201,572		3,132,829
26	Grant	518,626	0	96,626	20,357	635,610	576,215	0	59,394		635,610
27	Hennepin	123,399,580	143,097	28,580,423	2,965,298	155,088,399	137,243,448	275,846	17,569,105		155,088,399
28	Houston	1,101,354	0	133,722	9,863	1,244,940	1,164,568	2,630	77,742		1,244,940
29	Hubbard	2,428,370	0	255,920	16,812	2,701,102	2,560,114	0	140,988		2,701,102
30	Isanti	3,563,213	0	310,009	61,808	3,935,030	3,742,345	4,404	188,281		3,935,030
31	Itasca	5,539,068	0	1,125,769	93,370	6,758,207	5,830,699	1,561	925,947		6,758,207
32	Jackson	658,769	33	110,714	16,016	785,531	717,057	0	68,475		785,531
33	Kanabec	2,152,188	0	239,268	31,883	2,423,339	2,280,138	0	143,201		2,423,339
34	Kandiyohi	5,059,991	7,363	509,545	53,031	5,629,930	5,348,574	9,746	271,610		5,629,930
35	Kittson	169,023	0	61,840	3,916	234,778	194,476	0	40,303		234,778
36	Koochiching	1,526,305	0	190,928	38,400	1,755,632	1,634,085	3,340	118,207		1,755,632
37	Lac Qui Parle	406,482	748	101,288	11,644	520,162	459,593	40	60,529		520,162
38	Lake	803,573	0	135,183	26,559	965,316	879,191	0	86,125		965,316
39	Lake of the Woods	301,704	0	58,401	6,395	366,500	330,992	0	35,508		366,500
40	Le Sueur	1,560,794	0	204,629	24,596	1,790,020	1,669,299	263	120,457		1,790,020
42	SW Health/Human Svc	2,616,101	2,361	461,204	90,373	3,170,040	2,873,888	223	295,929		3,170,040
43	Mcleod	2,482,959	8,203	301,861	27,655	2,820,678	2,648,724	719	171,235		2,820,678
44	Mahnomen	1,405,829	0	136,998	16,451	1,559,279	1,483,685	0	75,593		1,559,279
45	Marshall	514,006	0	200,096	14,125	728,228	608,406	2,076	117,746		728,228

FOOD SUPPORT COSTS AND REVENUE SHARES

TABLE 6

	COUNTY	FOOD SPPORT PROGRAM COSTS					FOOD SUPPORT PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	3,384,347	1,795	267,769	119,662	3,773,573	3,574,455	2,262	196,857		3,773,573
47	Meeker	1,645,150	0	224,073	41,688	1,910,911	1,771,390	133	139,388		1,910,911
48	Mille Lacs	2,518,726	0	309,532	17,138	2,845,396	2,670,634	1,089	173,673		2,845,396
49	Morrison	2,645,737	0	379,076	36,629	3,061,441	2,847,314	88	214,040		3,061,441
50	Mower	4,080,840	784	435,945	66,128	4,583,697	4,325,034	6,045	252,618		4,583,697
52	Nicollet	2,230,122	391	264,909	38,387	2,533,809	2,367,861	5,570	160,378		2,533,809
53	Nobles	1,763,581	473	262,967	157,286	2,184,307	1,906,750	10,132	267,424		2,184,307
54	Norman	624,977	0	93,226	9,187	727,390	671,862	0	55,527		727,390
55	Olmsted	12,148,159	6,249	1,323,255	304,102	13,781,766	12,913,701	15,307	852,758		13,781,766
56	Otter Tail	4,271,666	0	664,841	101,901	5,038,408	4,628,938	3,650	405,820		5,038,408
57	Pennington	1,420,548	0	184,921	14,622	1,620,091	1,515,387	99	104,605		1,620,091
58	Pine	3,928,154	0	294,497	48,949	4,271,600	4,089,541	2,721	179,338		4,271,600
59	Pipestone	765,749	554	129,447	38,411	934,162	845,226	38	88,899		934,162
60	Polk	3,618,106	400	444,305	110,219	4,173,029	3,878,419	7,657	286,953		4,173,029
61	Pope	794,439	0	160,362	25,083	979,884	876,164	0	103,720		979,884
62	Ramsey	61,824,055	0	8,810,575	2,203,497	72,838,126	67,131,256	76,163	5,630,707		72,838,126
63	Red Lake	446,138	0	81,241	14,912	542,291	489,190	0	53,101		542,291
64	Redwood	1,043,809	1,371	141,558	25,660	1,212,398	1,131,495	184	80,720		1,212,398
65	Renville	1,449,300	4,476	234,080	31,842	1,719,699	1,580,686	507	138,506		1,719,699
66	Rice	4,369,448	0	381,359	32,693	4,783,501	4,554,139	6,015	223,346		4,783,501
67	Rock	556,230	263	138,744	20,399	715,636	629,250	4	86,382		715,636
68	Roseau	788,128	0	154,552	12,265	954,945	862,972	162	91,811		954,945
69	St. Louis	22,374,178	15,235	2,975,289	728,604	26,093,305	24,245,455	3,052	1,844,799		26,093,305
70	Scott	5,538,590	0	634,633	37,971	6,211,194	5,849,357	15,915	345,922		6,211,194
71	Sherburne	5,028,657	5,104	448,489	61,325	5,543,575	5,279,312	3,850	260,412		5,543,575
72	Sibley	925,895	3,104	133,704	17,204	1,079,907	997,820	1,070	81,017		1,079,907
73	Stearns	12,521,588	9,578	1,379,790	285,636	14,196,591	13,361,683	1,597	833,312		14,196,591
74	Steele	3,496,512	45	305,832	58,677	3,861,066	3,673,705	5,800	181,562		3,861,066
75	Stevens	561,661	0	80,765	10,567	652,994	605,247	0	47,746		652,994
76	Swift	744,648	644	171,533	25,718	942,543	836,949	0	105,594		942,543
77	Todd	2,093,645	0	301,052	23,997	2,418,695	2,254,196	0	164,499		2,418,695
78	Traverse	329,645	0	85,695	12,128	427,468	374,999	0	52,470		427,468
79	Wabasha	1,223,922	0	187,425	36,679	1,448,027	1,320,088	15	127,923		1,448,027
80	Wadena	1,823,838	0	214,967	26,080	2,064,885	1,939,160	832	124,893		2,064,885
81	Waseca	1,832,349	432	171,165	21,931	2,025,877	1,928,754	1,448	95,675		2,025,877
82	Washington	9,160,601	3,155	958,260	173,644	10,295,660	9,726,912	10,694	558,054		10,295,660
83	Watonwan	776,999	1,771	185,063	21,984	985,816	880,742	20	105,055		985,816
84	Wilkin	628,704	0	55,242	5,974	689,920	659,341	0	30,579		689,920
85	Winona	3,361,214	394	523,315	55,745	3,940,668	3,633,322	2,841	304,505		3,940,668
86	Wright	6,852,811	8,889	584,718	83,534	7,529,951	7,171,061	4,452	354,438		7,529,951
87	Yellow Medicine	545,679	324	139,056	28,478	713,537	621,951	0	91,586		713,537
	TOTALS	460,352,552	284,421	72,788,682	11,162,724	544,588,379	498,979,589	615,051	44,993,739	0	544,588,379

CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

TABLE 7

	COUNTY	CHILD SUPPORT PROGRAM COSTS					CHILD SUPPORT PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin			517,240	40,048	557,288	401,365	6,358	149,565		557,288
2	Anoka			5,439,726	1,974,771	7,414,497	5,666,335	116,598	1,631,564		7,414,497
3	Becker			1,075,537	118,525	1,194,062	848,729	14,308	331,025		1,194,062
4	Beltrami			1,093,801	141,025	1,234,826	891,680	16,658	326,488		1,234,826
5	Benton			871,465	94,468	965,933	725,355	20,983	219,595		965,933
6	Big Stone			100,174	12,933	113,107	86,758	1,453	24,896		113,107
7	Blue Earth			1,066,769	309,037	1,375,806	1,021,680	18,197	335,929		1,375,806
8	Brown			570,188	(5,089)	565,099	438,086	19,612	107,401		565,099
9	Carlton			1,308,390	21,337	1,329,727	962,977	22,601	344,149		1,329,727
10	Carver			1,500,252	149,360	1,649,612	1,174,783	16,079	458,750		1,649,612
11	Cass			731,681	18,379	750,060	541,146	15,398	193,516		750,060
12	Chippewa			315,463	44,909	360,372	270,053	6,429	83,890		360,372
13	Chisago			1,037,370	(1,121)	1,036,249	815,759	21,802	198,688		1,036,249
14	Clay			1,226,289	75,642	1,301,931	980,375	21,470	300,086		1,301,931
15	Clearwater			332,155	19,715	351,870	245,472	5,765	100,633		351,870
16	Cook			86,233	9,773	96,006	70,390	2,054	23,562		96,006
17	Cottonwood			210,517	24,180	234,697	178,187	5,942	50,568		234,697
18	Crow Wing			1,409,504	340,148	1,749,652	1,278,474	40,624	430,554		1,749,652
19	Dakota			7,810,505	1,843,238	9,653,743	7,068,197	99,831	2,485,715		9,653,743
20	Dodge			306,966	31,174	338,140	278,211	11,935	47,994		338,140
21	Douglas			693,380	7,862	701,242	530,677	15,360	155,205		701,242
23	Fillmore			334,660	4,256	338,916	264,041	7,357	67,518		338,916
24	Freeborn			647,453	25,390	672,843	534,284	13,060	125,499		672,843
25	Goodhue			1,072,838	143,086	1,215,924	898,433	19,733	297,758		1,215,924
26	Grant			99,996	50,024	150,020	115,232	1,980	32,808		150,020
27	Hennepin			24,142,543	7,569,249	31,711,792	22,494,742	324,972	8,892,078		31,711,792
28	Houston			303,681	(6,566)	297,115	234,668	6,266	56,181		297,115
29	Hubbard			347,148	(15,597)	331,551	263,726	11,724	56,101		331,551
30	Isanti			943,090	115,931	1,059,021	796,482	25,301	237,238		1,059,021
31	Itasca			1,173,985	117,145	1,291,130	957,697	18,550	314,883		1,291,130
32	Jackson			272,159	11,579	283,738	217,137	8,112	58,489		283,738
33	Kanabec			401,054	27,729	428,783	321,987	11,824	94,972		428,783
34	Kandiyohi			957,740	60,308	1,018,048	767,176	30,543	220,329		1,018,048
35	Kittson			46,911	(2,765)	44,146	37,396	1,034	5,716		44,146
36	Koochiching			365,568	70,315	435,883	334,741	11,991	89,151		435,883
37	Lac Qui Parle			83,126	1,850	84,976	68,052	1,869	15,055		84,976
38	Lake			240,326	12,687	253,013	190,729	2,941	59,343		253,013
39	Lake of the Woods			85,895	4,894	90,789	68,864	2,834	19,091		90,789
40	Le Sueur			462,097	61,470	523,567	410,175	20,867	92,525		523,567
42	SW Health/Human Svc			682,775	119,381	802,156	618,517	30,260	153,379		802,156
43	Mcleod			643,542	57,382	700,924	545,459	24,618	130,847		700,924
44	Mahnomen			160,535	23,981	184,516	128,755	6,284	49,477		184,516
45	Marshall			166,397	(4,004)	162,393	129,485	2,613	30,295		162,393

CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

TABLE 7

		CHILD SUPPORT PROGRAM COSTS					*CHILD SUPPORT PROGRAM REVENUE SHARES*				
	COUNTY	**CENTRALIZED**	**COUNTY PUBLIC AID**	**PERSONNEL**	**NON PERSONNEL**	**TOTAL**	**FEDERAL**	**STATE**	**COUNTY**	**MISC**	**TOTAL**
46	Faribault Martin			571,976	291,288	863,264	680,264	20,516	162,484		863,264
47	Meeker			409,707	51,592	461,299	359,654	10,454	91,191		461,299
48	Mille Lacs			563,671	(9,272)	554,399	431,862	10,061	112,476		554,399
49	Morrison			794,294	20,647	814,941	615,683	20,712	178,546		814,941
50	Mower			930,690	50,627	981,317	760,692	31,218	189,407		981,317
52	Nicollet			775,872	40,837	816,709	628,538	17,587	170,584		816,709
53	Nobles			347,373	51,303	398,676	297,128	10,855	90,693		398,676
54	Norman			101,897	5,233	107,130	85,838	2,980	18,312		107,130
55	Olmsted			2,545,591	788,066	3,333,657	2,461,412	44,219	828,026		3,333,657
56	Otter Tail			1,158,221	127,643	1,285,864	948,576	16,103	321,185		1,285,864
57	Pennington			351,401	28,058	379,459	276,419	8,781	94,259		379,459
58	Pine			754,668	19,137	773,805	594,529	21,092	158,184		773,805
59	Pipestone			185,863	549	186,412	154,643	5,789	25,980		186,412
60	Polk			825,754	272,721	1,098,475	817,104	24,379	256,992		1,098,475
61	Pope			189,372	4,357	193,729	148,513	3,121	42,095		193,729
62	Ramsey			11,282,157	3,737,983	15,020,140	10,728,333	215,312	4,076,495		15,020,140
63	Red Lake			81,537	42,769	124,306	81,678	1,315	41,313		124,306
64	Redwood			595,950	132,216	728,166	530,216	15,895	182,055		728,166
65	Renville			274,562	22,376	296,938	231,070	6,081	59,787		296,938
66	Rice			772,330	256,332	1,028,662	781,831	11,355	235,476		1,028,662
67	Rock			183,726	15,204	198,930	148,898	3,290	46,742		198,930
68	Roseau			356,351	(5,755)	350,596	269,312	3,527	77,757		350,596
69	St. Louis			4,173,040	630,474	4,803,514	3,610,538	98,225	1,094,751		4,803,514
70	Scott			1,763,330	259,476	2,022,806	1,523,561	31,821	467,424		2,022,806
71	Sherburne			1,386,028	(21,392)	1,364,636	1,085,197	31,029	248,410		1,364,636
72	Sibley			282,170	15,535	297,705	220,886	6,433	70,386		297,705
73	Stearns			2,450,400	314,160	2,764,560	2,079,944	54,349	630,267		2,764,560
74	Steele			722,179	(3,006)	719,173	563,595	25,843	129,735		719,173
75	Stevens			110,494	8,652	119,146	92,606	2,282	24,258		119,146
76	Swift			227,049	26,438	253,487	186,800	6,497	60,190		253,487
77	Todd			607,259	26,855	634,114	476,098	9,867	148,149		634,114
78	Traverse			66,742	38,528	105,270	77,445	810	27,015		105,270
79	Wabasha			307,723	33,587	341,310	260,794	5,426	75,090		341,310
80	Wadena			317,424	13,836	331,260	260,304	13,752	57,204		331,260
81	Waseca			499,150	14,166	513,316	389,085	14,842	109,389		513,316
82	Washington			2,961,121	259,704	3,220,825	2,515,648	69,736	635,441		3,220,825
83	Watonwan			288,158	8,991	297,149	230,464	11,616	55,069		297,149
84	Wilkin			197,649	5,141	202,790	151,220	1,272	50,298		202,790
85	Winona			909,737	77,792	987,529	738,344	21,188	227,997		987,529
86	Wright			1,970,721	24,826	1,995,547	1,545,172	41,700	408,675		1,995,547
87	Yellow Medicine			253,696	26,223	279,919	209,500	3,880	66,539		279,919
	TOTALS	0	0	104,884,157	21,421,936	126,306,093	93,121,861	2,039,400	31,144,832	0	126,306,093

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

TABLE 8

	COUNTY	GRH PROGRAM COSTS: CENTRALIZED COUNTY PUBLIC AID PERSONNEL	NON PERSONNEL	TOTAL	GRH PROGRAM REVENUE SHARES: FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	218,656	9,699	630	228,985	218,559	10,426		228,985
2	Anoka	3,265,912	105,349	24,582	3,395,843	3,152,795	243,048		3,395,843
3	Becker	426,894	19,319	1,325	447,538	426,339	21,199		447,538
4	Beltrami	652,913	31,772	4,408	689,093	652,883	36,211		689,093
5	Benton	962,297	21,357	2,509	986,163	962,297	23,866		986,163
6	Big Stone	88,732	4,727	1,227	94,686	88,732	5,954		94,686
7	Blue Earth	1,365,036	27,758	683	1,393,477	1,365,036	28,441		1,393,477
8	Brown	416,882	13,967	1,279	432,128	416,882	15,246		432,128
9	Carlton	703,141	23,975	1,088	728,204	703,141	25,063		728,204
10	Carver	492,096	22,951	605	515,652	492,096	23,556		515,652
11	Cass	449,336	20,635	1,242	471,213	449,336	21,877		471,213
12	Chippewa	168,804	9,984	1,787	180,575	168,804	11,771		180,575
13	Chisago	413,463	21,285	1,574	436,322	413,463	22,859		436,322
14	Clay	1,019,166	23,447	2,294	1,044,907	1,019,166	25,741		1,044,907
15	Clearwater	98,786	9,810	927	109,523	98,786	10,737		109,523
16	Cook	51,445	2,872	520	54,837	51,445	3,392		54,837
17	Cottonwood	223,031	7,250	1,252	231,533	223,031	8,502		231,533
18	Crow Wing	1,400,141	36,744	9,323	1,446,208	1,399,972	46,236		1,446,208
19	Dakota	3,923,002	110,886	14,094	4,047,982	3,922,822	125,160		4,047,982
20	Dodge	262,052	8,363	978	271,393	262,052	9,341		271,393
21	Douglas	538,528	20,375	1,670	560,573	538,528	22,045		560,573
23	Fillmore	299,376	10,654	531	310,561	299,376	11,185		310,561
24	Freeborn	265,469	16,399	2,371	284,239	262,415	21,824		284,239
25	Goodhue	522,388	18,067	1,428	541,883	522,388	19,495		541,883
26	Grant	95,186	4,745	973	100,904	95,186	5,718		100,904
27	Hennepin	48,033,224	1,175,495	121,961	49,330,680	48,017,644	1,313,036		49,330,680
28	Houston	283,361	5,874	451	289,686	283,361	6,325		289,686
29	Hubbard	254,359	12,604	821	267,784	254,359	13,425		267,784
30	Isanti	627,821	15,429	1,784	645,034	627,550	17,484		645,034
31	Itasca	988,387	26,313	1,462	1,016,162	988,290	27,872		1,016,162
32	Jackson	105,508	5,444	714	111,666	105,508	6,158		111,666
33	Kanabec	322,383	10,235	1,283	333,901	322,383	11,518		333,901
34	Kandiyohi	771,579	23,581	1,810	796,970	771,410	25,560		796,970
35	Kittson	78,674	2,571	127	81,372	78,674	2,698		81,372
36	Koochiching	224,387	9,400	1,891	235,678	224,387	11,291		235,678
37	Lac Qui Parle	106,533	4,981	560	112,074	106,533	5,541		112,074
38	Lake	187,518	6,720	1,191	195,429	187,518	7,911		195,429
39	Lake of the Woods	18,750	2,864	314	21,928	18,750	3,178		21,928
40	Le Sueur	340,075	10,052	1,213	351,340	340,075	11,265		351,340
42	SW Health/Human Svc	559,144	21,355	4,105	584,604	559,144	25,460		584,604
43	Mcleod	441,892	14,952	1,146	457,990	441,892	16,098		457,990
44	Mahnomen	166,208	6,751	440	173,399	166,208	7,191		173,399
45	Marshall	144,680	8,389	594	153,663	144,680	8,983		153,663

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

TABLE 8

	COUNTY	GRH PROGRAM COSTS: CENTRALIZED PERSONNEL	COUNTY PUBLIC AID	NON PERSONNEL	TOTAL	GRH PROGRAM REVENUE SHARES: FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	615,264	13,130	4,256	632,650		615,264	17,386		632,650
47	Meeker	346,024	11,041	1,967	359,032		346,024	13,008		359,032
48	Mille Lacs	366,718	15,171	886	382,775		366,718	16,057		382,775
49	Morrison	493,516	17,220	1,739	512,475		493,405	19,070		512,475
50	Mower	467,380	21,567	3,045	491,992		467,380	24,612		491,992
52	Nicollet	371,386	12,331	1,695	385,412		371,386	14,026		385,412
53	Nobles	353,677	12,936	2,602	369,215		353,677	15,538		369,215
54	Norman	68,174	4,588	447	73,209		67,480	5,729		73,209
55	Olmsted	3,199,228	64,863	12,363	3,276,454		3,190,870	85,585		3,276,454
56	Otter Tail	950,965	32,839	3,557	987,361		950,965	36,396		987,361
57	Pennington	264,482	9,091	611	274,184		264,048	10,136		274,184
58	Pine	391,327	13,522	1,284	406,133		391,327	14,806		406,133
59	Pipestone	187,525	6,369	1,897	195,791		187,525	8,266		195,791
60	Polk	598,557	21,924	5,374	625,855		598,436	27,419		625,855
61	Pope	171,168	7,846	1,140	180,154		171,168	8,986		180,154
62	Ramsey	11,914,747	464,800	116,200	12,495,747		11,914,747	581,000		12,495,747
63	Red Lake	25,426	3,999	693	30,118		25,426	4,692		30,118
64	Redwood	350,294	6,948	1,286	358,528		350,294	8,234		358,528
65	Renville	167,753	11,541	1,616	180,910		167,753	13,157		180,910
66	Rice	886,698	18,747	1,604	907,049		886,504	20,545		907,049
67	Rock	112,497	6,797	1,004	120,298		112,497	7,801		120,298
68	Roseau	117,932	7,563	576	126,071		117,932	8,139		126,071
69	St. Louis	7,391,131	323,072	81,400	7,795,603		7,389,641	405,962		7,795,603
70	Scott	652,761	29,484	1,623	683,868		652,761	31,107		683,868
71	Sherburne	611,254	21,983	1,919	635,156		611,254	23,902		635,156
72	Sibley	157,372	6,572	851	164,795		157,372	7,423		164,795
73	Stearns	3,698,826	69,155	12,000	3,779,981		3,698,016	81,965		3,779,981
74	Steele	493,570	15,107	1,513	510,190		493,570	16,620		510,190
75	Stevens	140,710	3,942	509	145,161		140,710	4,451		145,161
76	Swift	148,401	8,419	1,216	158,036		148,401	9,635		158,036
77	Todd	467,302	14,787	1,167	483,256		467,302	15,954		483,256
78	Traverse	28,912	4,237	597	33,746		28,912	4,834		33,746
79	Wabasha	271,183	9,199	1,681	282,063		271,183	10,880		282,063
80	Wadena	382,691	10,560	1,229	394,480		382,691	11,789		394,480
81	Waseca	334,498	8,514	1,062	344,074		334,449	9,624		344,074
82	Washington	1,473,469	41,210	2,932	1,517,611		1,473,469	44,142		1,517,611
83	Watonwan	132,593	8,031	905	141,529		132,593	8,936		141,529
84	Wilkin	103,663	2,719	303	106,685		103,663	3,022		106,685
85	Winona	779,250	23,866	2,466	805,582		779,250	26,332		805,582
86	Wright	1,077,316	28,603	3,708	1,109,627		1,077,223	32,403		1,109,627
87	Yellow Medicine	152,512	6,819	1,346	160,677		152,512	8,165		160,677
	TOTALS	112,895,367	0	3,386,512	505,436	116,787,315	0	112,749,694	4,037,621	0	116,787,315

HEALTH PROGRAMS

Table 9 - Total Health Programs Costs and Revenue Shares

Table 10 - Medical Assistance Costs and Revenue Shares

Table 11 - General Assistance Medical Care Costs and Revenue Shares

TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

TABLE 9

	COUNTY	*HEALTH PROGRAMS COSTS*					*HEALTH PROGRAMS REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	22,342,666	8,101	291,887	22,883	22,665,536	13,749,157	8,727,098	189,281		22,665,536
2	Anoka	271,855,461	269,340	4,244,711	1,116,448	277,485,960	167,910,536	106,171,991	3,403,433		277,485,960
3	Becker	52,921,426	0	587,331	40,871	53,549,628	32,382,914	20,803,723	362,991		53,549,628
4	Beltrami	92,731,308	171,392	1,091,827	163,183	94,157,710	56,634,528	36,623,199	899,983		94,157,710
5	Benton	37,841,012	32,549	689,536	87,859	38,650,956	23,388,807	14,776,705	485,444		38,650,956
6	Big Stone	8,321,010	16,949	142,587	37,363	8,517,909	5,198,530	3,198,576	120,803		8,517,909
7	Blue Earth	49,592,548	40,521	840,651	41,216	50,514,936	30,446,490	19,520,275	548,171		50,514,936
8	Brown	25,876,506	22,735	423,582	77,500	26,400,323	15,998,985	10,091,471	309,867		26,400,323
9	Carlton	42,784,539	16,230	880,334	52,118	43,733,221	26,432,997	16,758,253	541,971		43,733,221
10	Carver	42,485,014	0	728,137	32,037	43,245,188	26,258,193	16,552,479	434,516		43,245,188
11	Cass	45,582,719	29,680	655,644	53,662	46,321,706	28,143,871	17,739,407	438,428		46,321,706
12	Chippewa	17,395,998	65,538	301,303	54,859	17,817,697	10,806,002	6,739,797	271,898		17,817,697
13	Chisago	38,866,810	0	638,764	69,891	39,575,465	23,987,264	15,181,800	406,401		39,575,465
14	Clay	61,205,365	93,821	854,259	90,764	62,244,210	37,658,807	23,958,246	627,157		62,244,210
15	Clearwater	15,586,765	45,437	296,062	31,478	15,959,742	9,610,099	6,111,166	238,477		15,959,742
16	Cook	4,160,361	0	86,613	15,684	4,262,658	2,586,240	1,617,407	59,011		4,262,658
17	Cottonwood	14,516,452	36,153	219,506	56,143	14,828,253	8,949,527	5,679,453	199,273		14,828,253
18	Crow Wing	65,433,793	85,776	1,138,139	310,160	66,967,868	40,436,964	25,603,873	927,031		66,967,868
19	Dakota	259,544,354	0	5,070,269	715,134	265,329,757	161,012,271	101,174,906	3,142,580		265,329,757
20	Dodge	13,864,440	0	253,564	29,011	14,147,015	8,580,032	5,404,010	162,973		14,147,015
21	Douglas	35,753,500	39,486	645,535	72,358	36,510,879	22,280,742	13,775,980	454,157		36,510,879
23	Fillmore	21,551,336	33,220	320,888	19,505	21,924,949	13,350,801	8,344,753	229,395		21,924,949
24	Freeborn	32,728,382	117,431	493,166	73,483	33,412,463	20,211,964	12,756,508	443,991		33,412,463
25	Goodhue	37,001,154	114,843	546,957	43,670	37,706,625	22,872,551	14,378,372	455,702		37,706,625
26	Grant	6,996,597	8,700	144,736	29,246	7,179,279	4,311,916	2,758,276	109,087		7,179,279
27	Hennepin	1,456,232,864	2,692,298	24,391,334	2,530,668	1,485,847,164	887,568,972	580,240,937	18,037,255		1,485,847,164
28	Houston	16,803,910	54,912	192,351	14,524	17,065,698	10,321,094	6,564,071	180,533		17,065,698
29	Hubbard	22,373,166	20,834	379,700	57,235	22,830,935	13,866,992	8,693,333	270,610		22,830,935
30	Isanti	33,480,377	37,892	466,292	81,260	34,065,821	20,518,923	13,194,351	352,547		34,065,821
31	Itasca	59,882,227	61,569	1,406,252	109,578	61,459,626	36,804,145	23,458,586	1,196,895		61,459,626
32	Jackson	10,764,678	50,489	164,829	23,936	11,003,932	6,649,167	4,195,640	159,125		11,003,932
33	Kanabec	20,022,427	20,054	331,676	46,171	20,420,328	12,309,520	7,874,359	236,449		20,420,328
34	Kandiyohi	47,002,759	49,347	745,666	73,645	47,871,417	29,023,410	18,329,350	518,657		47,871,417
35	Kittson	5,379,792	14,714	87,820	5,163	5,487,489	3,332,567	2,081,760	73,162		5,487,489
36	Koochiching	17,709,930	0	283,319	57,004	18,050,252	10,875,989	6,977,894	196,369		18,050,252
37	Lac Qui Parle	10,755,035	31,025	150,352	16,905	10,953,317	6,689,258	4,136,583	127,476		10,953,317
38	Lake	11,596,404	14,895	203,986	38,578	11,853,863	7,213,790	4,483,938	156,135		11,853,863
39	Lake of the Woods	5,383,203	0	86,879	9,670	5,479,752	3,310,532	2,112,862	56,358		5,479,752
40	Le Sueur	21,951,129	44,437	449,673	54,343	22,499,582	13,654,747	8,521,726	323,109		22,499,582
42	SW Health/Human Svc	46,088,160	79,748	673,558	131,557	46,973,023	28,363,484	18,063,887	545,652		46,973,023
43	Mcleod	33,895,017	90,463	452,338	47,622	34,485,440	20,926,709	13,180,346	378,385		34,485,440
44	Mahnomen	16,943,531	0	218,393	14,341	17,176,265	10,194,059	6,849,112	133,094		17,176,265
45	Marshall	11,190,126	21,856	283,758	20,114	11,515,855	6,974,211	4,346,623	195,021		11,515,855

TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

TABLE 9

	COUNTY	HEALTH PROGRAMS COSTS					HEALTH PROGRAMS REVENUE SHARES				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	45,125,745	29,419	583,290	299,433	46,037,887	28,041,855	17,484,558	511,474		46,037,887
47	Meeker	23,156,342	23,505	334,749	70,240	23,584,836	14,284,231	9,042,131	258,474		23,584,836
48	Mille Lacs	33,641,504	25,690	456,614	28,309	34,152,117	20,838,010	13,009,131	304,976		34,152,117
49	Morrison	37,676,834	70,153	541,981	53,035	38,342,003	23,344,290	14,585,759	411,954		38,342,003
50	Mower	47,799,473	18,364	653,053	92,531	48,563,421	29,604,797	18,509,622	449,002		48,563,421
52	Nicollet	24,583,175	38,612	382,516	55,043	25,059,346	15,110,183	9,659,072	290,091		25,059,346
53	Nobles	24,070,521	0	389,195	216,909	24,676,625	14,937,150	9,352,547	386,928		24,676,625
54	Norman	11,540,781	16,726	138,200	13,685	11,709,391	7,154,453	4,450,647	104,291		11,709,391
55	Olmsted	114,807,526	0	1,970,821	422,786	117,201,134	70,610,540	45,195,023	1,395,571		117,201,134
56	Otter Tail	57,655,135	61,613	993,507	127,169	58,837,424	35,677,614	22,448,999	710,811		58,837,424
57	Pennington	16,856,662	27,360	273,472	21,393	17,178,887	10,379,676	6,599,781	199,430		17,178,887
58	Pine	36,470,592	27,719	429,189	466,382	37,393,882	22,576,226	14,301,032	516,624		37,393,882
59	Pipestone	12,380,864	34,758	193,040	56,283	12,664,945	7,695,173	4,791,036	178,736		12,664,945
60	Polk	48,223,389	80,817	664,653	162,869	49,131,728	29,664,135	18,909,728	557,865		49,131,728
61	Pope	12,519,534	4,936	236,794	35,777	12,797,041	7,761,224	4,874,305	161,512		12,797,041
62	Ramsey	778,752,889	0	8,951,442	2,238,712	789,943,042	478,024,448	305,420,118	6,498,476		789,943,042
63	Red Lake	5,223,452	6,686	120,260	21,742	5,372,140	3,231,855	2,051,489	88,796		5,372,140
64	Redwood	18,887,997	34,945	210,844	40,602	19,174,388	11,729,257	7,264,630	180,501		19,174,388
65	Renville	17,671,009	23,485	348,737	49,053	18,092,284	10,919,303	6,920,024	252,957		18,092,284
66	Rice	45,292,378	23,376	565,025	58,282	45,939,061	27,785,754	17,770,795	382,512		45,939,061
67	Rock	8,328,288	9,711	206,027	30,282	8,574,308	5,195,113	3,232,953	146,242		8,574,308
68	Roseau	14,640,431	17,883	227,128	17,428	14,902,870	9,044,772	5,699,067	159,031		14,902,870
69	St. Louis	257,685,690	320,316	4,659,873	1,147,294	263,813,173	158,337,047	101,859,627	3,616,499		263,813,173
70	Scott	68,408,533	47,347	928,330	81,000	69,465,210	42,122,451	26,718,580	624,179		69,465,210
71	Sherburne	53,232,101	81,876	960,203	107,857	54,382,037	33,006,689	20,702,664	672,684		54,382,037
72	Sibley	15,472,608	35,939	199,936	25,660	15,734,143	9,588,790	5,976,093	169,260		15,734,143
73	Stearns	120,640,012	183,369	1,951,183	375,035	123,149,598	74,485,293	47,214,288	1,450,017		123,149,598
74	Steele	34,137,087	12,873	457,123	83,860	34,690,943	20,962,541	13,405,100	323,302		34,690,943
75	Stevens	8,247,106	5,562	118,533	15,144	8,386,345	5,109,526	3,194,233	82,586		8,386,345
76	Swift	15,065,871	0	254,656	37,615	15,358,143	9,357,067	5,832,507	168,569		15,358,143
77	Todd	31,266,614	48,938	450,144	35,527	31,801,224	19,247,055	12,224,777	329,392		31,801,224
78	Traverse	6,468,749	19,830	128,618	18,515	6,635,713	4,011,734	2,519,049	104,930		6,635,713
79	Wabasha	18,025,040	28,095	279,689	50,173	18,382,997	11,150,641	7,014,026	218,330		18,382,997
80	Wadena	24,702,118	60,034	321,725	43,286	25,127,163	15,267,374	9,580,470	279,319		25,127,163
81	Waseca	18,019,873	42,031	353,171	47,607	18,462,682	11,159,914	7,038,019	264,749		18,462,682
82	Washington	122,440,654	0	1,770,932	184,287	124,395,873	75,508,939	47,827,072	1,059,862		124,395,873
83	Watonwan	12,089,946	7,663	258,840	29,800	12,386,249	7,533,262	4,680,170	172,817		12,386,249
84	Wilkin	9,809,248	28,693	82,560	9,438	9,929,939	6,025,144	3,822,772	82,023		9,929,939
85	Winona	40,044,959	65,479	759,324	80,497	40,950,259	24,708,699	15,694,541	547,019		40,950,259
86	Wright	76,459,188	99,295	866,367	125,578	77,550,427	46,995,398	29,881,848	673,181		77,550,427
87	Yellow Medicine	13,282,706	6,882	206,239	40,348	13,536,175	8,250,377	5,136,555	149,243		13,536,175
	TOTALS	5,545,196,875	6,202,415	86,432,148	13,785,305	5,651,616,743	3,408,235,757	2,179,647,920	63,733,066	0	5,651,616,743

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

TABLE 10

	COUNTY	*MA PROGRAM COSTS* CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	*MA PROGRAM REVENUE SHARES* FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	22,106,784	8,101	277,521	21,986	22,414,391	13,749,157	8,491,216	174,018		22,414,391
2	Anoka	269,010,342	269,340	4,025,915	1,072,140	274,377,737	167,910,536	103,326,872	3,140,329		274,377,737
3	Becker	52,147,593	0	556,135	38,258	52,741,986	32,382,914	20,029,890	329,182		52,741,986
4	Beltrami	91,099,382	171,392	1,042,034	155,030	92,467,838	56,634,528	34,991,273	842,037		92,467,838
5	Benton	37,448,136	32,549	655,526	84,387	38,220,598	23,388,807	14,383,829	447,962		38,220,598
6	Big Stone	8,316,990	16,949	135,556	35,241	8,504,736	5,198,530	3,194,556	111,650		8,504,736
7	Blue Earth	48,826,551	40,521	796,264	40,358	49,703,694	30,446,490	18,754,278	502,926		49,703,694
8	Brown	25,629,218	22,735	401,517	75,169	26,128,639	15,998,985	9,844,183	285,471		26,128,639
9	Carlton	42,257,325	16,230	844,050	50,033	43,167,638	26,432,997	16,231,039	503,602		43,167,638
10	Carver	42,105,106	0	693,391	31,073	42,829,570	26,258,193	16,172,571	398,806		42,829,570
11	Cass	45,207,521	29,680	622,981	51,542	45,911,725	28,143,871	17,364,209	403,645		45,911,725
12	Chippewa	17,301,837	65,538	285,925	51,929	17,705,228	10,806,002	6,645,636	253,590		17,705,228
13	Chisago	38,455,935	0	608,610	67,521	39,132,066	23,987,264	14,770,925	373,877		39,132,066
14	Clay	60,475,919	93,821	818,511	85,507	61,473,759	37,658,807	23,228,800	586,152		61,473,759
15	Clearwater	15,384,963	45,437	280,949	29,784	15,741,133	9,610,099	5,909,364	221,670		15,741,133
16	Cook	4,128,842	0	82,353	14,814	4,226,009	2,586,240	1,585,888	53,881		4,226,009
17	Cottonwood	14,348,107	36,153	207,985	54,129	14,646,373	8,949,527	5,511,108	185,738		14,646,373
18	Crow Wing	64,669,459	85,776	1,081,756	290,181	66,127,172	40,436,964	24,839,539	850,669		66,127,172
19	Dakota	257,135,002	0	4,876,497	688,503	262,700,002	161,012,271	98,765,554	2,922,177		262,700,002
20	Dodge	13,736,695	0	240,672	27,625	14,004,992	8,580,032	5,276,265	148,695		14,004,992
21	Douglas	35,683,585	39,486	613,502	68,032	36,404,605	22,280,742	13,706,065	417,798		36,404,605
23	Fillmore	21,442,739	33,220	304,870	18,449	21,799,278	13,350,801	8,236,156	212,321		21,799,278
24	Freeborn	32,427,137	117,431	468,940	70,124	33,083,633	20,211,964	12,455,263	416,406		33,083,633
25	Goodhue	36,731,259	114,843	518,289	41,743	37,406,135	22,872,551	14,108,477	425,107		37,406,135
26	Grant	6,881,508	8,700	137,024	27,916	7,055,148	4,311,916	2,643,187	100,045		7,055,148
27	Hennepin	1,422,295,709	2,692,298	22,241,543	2,307,621	1,449,537,171	887,568,972	546,303,782	15,664,417		1,449,537,171
28	Houston	16,625,815	54,912	183,108	13,769	16,877,605	10,321,094	6,385,976	170,535		16,877,605
29	Hubbard	22,211,126	20,834	360,751	55,790	22,648,501	13,866,992	8,531,293	250,216		22,648,501
30	Isanti	32,937,207	37,892	441,005	78,324	33,494,428	20,518,923	12,651,181	324,324		33,494,428
31	Itasca	59,138,888	61,569	1,363,740	106,468	60,670,665	36,804,145	22,715,247	1,151,273		60,670,665
32	Jackson	10,665,754	50,489	156,784	22,720	10,895,747	6,649,167	4,096,716	149,864		10,895,747
33	Kanabec	19,724,091	20,054	315,588	44,164	20,103,897	12,309,520	7,576,023	218,354		20,103,897
34	Kandiyohi	46,555,300	49,347	708,304	70,810	47,383,761	29,023,410	17,881,891	478,460		47,383,761
35	Kittson	5,354,818	14,714	83,459	4,951	5,457,942	3,332,567	2,056,786	68,589		5,457,942
36	Koochiching	17,424,965	0	269,182	54,016	17,748,162	10,875,989	6,692,929	179,244		17,748,162
37	Lac Qui Parle	10,745,984	31,025	142,783	16,178	10,935,970	6,689,258	4,127,532	119,180		10,935,970
38	Lake	11,548,086	14,895	192,891	36,629	11,792,501	7,213,790	4,435,620	143,091		11,792,501
39	Lake of the Woods	5,309,857	0	82,488	9,036	5,401,381	3,310,532	2,039,516	51,333		5,401,381
40	Le Sueur	21,804,519	44,437	433,679	52,142	22,334,777	13,654,747	8,375,116	304,914		22,334,777
42	SW Health/Human Svc	45,501,337	79,748	639,376	124,774	46,345,235	28,363,484	17,477,064	504,687		46,345,235
43	Mcleod	33,633,173	90,463	428,143	46,076	34,197,855	20,926,709	12,918,502	352,644		34,197,855
44	Mahnomen	16,389,704	0	208,247	13,475	16,611,426	10,194,059	6,295,285	122,082		16,611,426
45	Marshall	11,111,386	21,856	270,053	19,193	11,422,489	6,974,211	4,267,883	180,395		11,422,489

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

TABLE 10

	COUNTY	MA PROGRAM COSTS: CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	MA PROGRAM REVENUE SHARES: FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	44,879,342	29,419	562,562	292,919	45,764,242	28,041,855	17,238,155	484,232		45,764,242
47	Meeker	22,916,400	23,505	316,949	66,656	23,323,510	14,284,231	8,802,189	237,090		23,323,510
48	Mille Lacs	33,499,551	25,690	434,568	27,064	33,986,873	20,838,010	12,867,178	281,685		33,986,873
49	Morrison	37,491,598	70,153	514,668	50,672	38,127,091	23,344,290	14,400,523	382,278		38,127,091
50	Mower	47,556,179	18,364	618,990	89,142	48,282,675	29,604,797	18,266,328	411,550		48,282,675
52	Nicollet	24,231,374	38,612	363,424	52,575	24,685,985	15,110,183	9,307,271	268,531		24,685,985
53	Nobles	23,896,694	0	370,261	213,144	24,480,099	14,937,150	9,178,720	364,229		24,480,099
54	Norman	11,511,826	16,726	131,493	12,854	11,672,898	7,154,453	4,421,692	96,753		11,672,898
55	Olmsted	113,025,659	0	1,869,045	404,109	115,298,814	70,610,540	43,413,156	1,275,118		115,298,814
56	Otter Tail	57,162,097	61,613	941,294	121,907	58,286,911	35,677,614	21,955,961	653,336		58,286,911
57	Pennington	16,653,484	27,360	260,193	20,159	16,961,196	10,379,676	6,396,603	184,917		16,961,196
58	Pine	35,995,389	27,719	407,895	464,144	36,895,147	22,576,226	13,825,829	493,092		36,895,147
59	Pipestone	12,323,150	34,758	182,860	53,637	12,594,405	7,695,173	4,733,322	165,910		12,594,405
60	Polk	47,594,838	80,817	629,457	156,366	48,461,478	29,664,135	18,281,177	516,166		48,461,478
61	Pope	12,413,101	4,936	225,329	35,009	12,678,375	7,761,224	4,767,872	149,279		12,678,375
62	Ramsey	768,522,115	0	8,265,110	2,067,129	778,854,353	478,024,448	295,189,344	5,640,561		778,854,353
63	Red Lake	5,150,127	6,686	114,442	20,568	5,291,823	3,231,855	1,978,164	81,804		5,291,823
64	Redwood	18,872,166	34,945	199,841	37,417	19,144,369	11,729,257	7,248,799	166,313		19,144,369
65	Renville	17,455,732	23,485	330,993	46,416	17,856,626	10,919,303	6,704,747	232,576		17,856,626
66	Rice	44,685,149	23,376	536,838	55,118	45,300,481	27,785,754	17,163,566	351,161		45,300,481
67	Rock	8,272,991	9,711	195,144	28,789	8,506,635	5,195,113	3,177,656	133,866		8,506,635
68	Roseau	14,517,558	17,883	216,212	16,582	14,768,235	9,044,772	5,576,194	147,269		14,768,235
69	St. Louis	253,005,461	320,316	4,356,681	1,042,265	258,724,723	158,337,047	97,179,398	3,208,278		258,724,723
70	Scott	67,689,483	47,347	882,729	78,545	68,698,104	42,122,451	25,999,530	576,123		68,698,104
71	Sherburne	52,816,101	81,876	925,780	104,808	53,928,565	33,006,689	20,286,664	635,212		53,928,565
72	Sibley	15,418,924	35,939	189,256	24,280	15,668,399	9,588,790	5,922,409	157,200		15,668,399
73	Stearns	119,216,958	183,369	1,880,725	361,080	121,642,131	74,485,293	45,791,234	1,365,604		121,642,131
74	Steele	33,661,287	12,873	433,930	81,200	34,189,290	20,962,541	12,929,300	297,449		34,189,290
75	Stevens	8,204,048	5,562	112,962	14,420	8,336,992	5,109,526	3,151,175	76,291		8,336,992
76	Swift	14,991,661	0	241,679	35,747	15,269,088	9,357,067	5,758,297	153,724		15,269,088
77	Todd	30,917,092	48,938	426,182	33,665	31,425,878	19,247,055	11,875,255	303,568		31,425,878
78	Traverse	6,412,892	19,830	121,608	17,481	6,571,812	4,011,734	2,463,192	96,886		6,571,812
79	Wabasha	17,877,925	28,095	264,620	48,806	18,219,446	11,150,641	6,866,911	201,894		18,219,446
80	Wadena	24,552,116	60,034	303,655	40,513	24,956,318	15,267,374	9,430,468	258,476		24,956,318
81	Waseca	17,830,580	42,031	339,764	46,253	18,258,628	11,159,914	6,848,726	249,988		18,258,628
82	Washington	121,145,612	0	1,710,403	180,168	123,036,183	75,508,939	46,532,030	995,214		123,036,183
83	Watonwan	12,030,810	7,663	246,181	28,436	12,313,090	7,533,262	4,621,034	158,794		12,313,090
84	Wilkin	9,719,883	28,693	78,052	8,654	9,835,282	6,025,144	3,733,407	76,731		9,835,282
85	Winona	39,536,317	65,479	721,465	77,350	40,400,611	24,708,699	15,185,899	506,013		40,400,611
86	Wright	75,624,842	99,295	822,975	120,221	76,667,332	46,995,398	29,047,502	624,432		76,667,332
87	Yellow Medicine	13,226,418	6,882	195,739	38,955	13,467,994	8,250,377	5,080,267	137,350		13,467,994
	TOTALS	5,464,440,584	6,202,415	81,039,852	12,982,832	5,564,665,683	3,408,235,757	2,098,891,629	57,538,297	0	5,564,665,683

GENERAL ASSISTANCE MEDICAL CARE (GAMC) COSTS AND REVENUE SHARES

TABLE 11

	COUNTY	GAMC PROGRAM COSTS					GAMC PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	235,882		14,366	897	251,145		235,882	15,263		251,145
2	Anoka	2,845,119		218,796	44,308	3,108,223		2,845,119	263,104		3,108,223
3	Becker	773,833		31,196	2,613	807,642		773,833	33,809		807,642
4	Beltrami	1,631,926		49,793	8,153	1,689,872		1,631,926	57,946		1,689,872
5	Benton	392,876		34,010	3,472	430,358		392,876	37,482		430,358
6	Big Stone	4,020		7,031	2,122	13,173		4,020	9,153		13,173
7	Blue Earth	765,997		44,387	858	811,242		765,997	45,245		811,242
8	Brown	247,288		22,065	2,331	271,684		247,288	24,396		271,684
9	Carlton	527,214		36,284	2,085	565,583		527,214	38,369		565,583
10	Carver	379,908		34,746	964	415,618		379,908	35,710		415,618
11	Cass	375,198		32,663	2,120	409,981		375,198	34,783		409,981
12	Chippewa	94,161		15,378	2,930	112,469		94,161	18,308		112,469
13	Chisago	410,875		30,154	2,370	443,399		410,875	32,524		443,399
14	Clay	729,446		35,748	5,257	770,451		729,446	41,005		770,451
15	Clearwater	201,802		15,113	1,694	218,609		201,802	16,807		218,609
16	Cook	31,519		4,260	870	36,649		31,519	5,130		36,649
17	Cottonwood	168,345		11,521	2,014	181,880		168,345	13,535		181,880
18	Crow Wing	764,334		56,383	19,979	840,696		764,334	76,362		840,696
19	Dakota	2,409,352		193,772	26,631	2,629,755		2,409,352	220,403		2,629,755
20	Dodge	127,745		12,892	1,386	142,023		127,745	14,278		142,023
21	Douglas	69,915		32,033	4,326	106,274		69,915	36,359		106,274
23	Fillmore	108,597		16,018	1,056	125,671		108,597	17,074		125,671
24	Freeborn	301,245		24,226	3,359	328,830		301,245	27,585		328,830
25	Goodhue	269,895		28,668	1,927	300,490		269,895	30,595		300,490
26	Grant	115,089		7,712	1,330	124,131		115,089	9,042		124,131
27	Hennepin	33,937,155		2,149,791	223,047	36,309,993		33,937,155	2,372,838		36,309,993
28	Houston	178,095		9,243	755	188,093		178,095	9,998		188,093
29	Hubbard	162,040		18,949	1,445	182,434		162,040	20,394		182,434
30	Isanti	543,170		25,287	2,936	571,393		543,170	28,223		571,393
31	Itasca	743,339		42,512	3,110	788,961		743,339	45,622		788,961
32	Jackson	98,924		8,045	1,216	108,185		98,924	9,261		108,185
33	Kanabec	298,336		16,088	2,007	316,431		298,336	18,095		316,431
34	Kandiyohi	447,459		37,362	2,835	487,656		447,459	40,197		487,656
35	Kittson	24,974		4,361	212	29,547		24,974	4,573		29,547
36	Koochiching	284,965		14,137	2,988	302,090		284,965	17,125		302,090
37	Lac Qui Parle	9,051		7,569	727	17,347		9,051	8,296		17,347
38	Lake	48,318		11,095	1,949	61,362		48,318	13,044		61,362
39	Lake of the Woods	73,346		4,391	634	78,371		73,346	5,025		78,371
40	Le Sueur	146,610		15,994	2,201	164,805		146,610	18,195		164,805
42	SW Health/Human Svc	586,823		34,182	6,783	627,788		586,823	40,965		627,788
43	Mcleod	261,844		24,195	1,546	287,585		261,844	25,741		287,585
44	Mahnomen	553,827		10,146	866	564,839		553,827	11,012		564,839
45	Marshall	78,740		13,705	921	93,366		78,740	14,626		93,366

GENERAL ASSISTANCE MEDICAL CARE (GAMC) COSTS AND REVENUE SHARES

TABLE 11

	COUNTY	GAMC PROGRAM COSTS					GAMC PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	246,403		20,728	6,514	273,645		246,403	27,242		273,645
47	Meeker	239,942		17,800	3,584	261,326		239,942	21,384		261,326
48	Mille Lacs	141,953		22,046	1,245	165,244		141,953	23,291		165,244
49	Morrison	185,236		27,313	2,363	214,912		185,236	29,676		214,912
50	Mower	243,294		34,063	3,389	280,746		243,294	37,452		280,746
52	Nicollet	351,801		19,092	2,468	373,361		351,801	21,560		373,361
53	Nobles	173,827		18,934	3,765	196,526		173,827	22,699		196,526
54	Norman	28,955		6,707	831	36,493		28,955	7,538		36,493
55	Olmsted	1,781,867		101,776	18,677	1,902,320		1,781,867	120,453		1,902,320
56	Otter Tail	493,038		52,213	5,262	550,513		493,038	57,475		550,513
57	Pennington	203,178		13,279	1,234	217,691		203,178	14,513		217,691
58	Pine	475,203		21,294	2,238	498,735		475,203	23,532		498,735
59	Pipestone	57,714		10,180	2,646	70,540		57,714	12,826		70,540
60	Polk	628,551		35,196	6,503	670,250		628,551	41,699		670,250
61	Pope	106,433		11,465	768	118,666		106,433	12,233		118,666
62	Ramsey	10,230,774		686,332	171,583	11,088,689		10,230,774	857,915		11,088,689
63	Red Lake	73,325		5,818	1,174	80,317		73,325	6,992		80,317
64	Redwood	15,831		11,003	3,185	30,019		15,831	14,188		30,019
65	Renville	215,277		17,744	2,637	235,658		215,277	20,381		235,658
66	Rice	607,229		28,187	3,164	638,580		607,229	31,351		638,580
67	Rock	55,297		10,883	1,493	67,673		55,297	12,376		67,673
68	Roseau	122,873		10,916	846	134,635		122,873	11,762		134,635
69	St. Louis	4,680,229		303,192	105,029	5,088,450		4,680,229	408,221		5,088,450
70	Scott	719,050		45,601	2,455	767,106		719,050	48,056		767,106
71	Sherburne	416,000		34,423	3,049	453,472		416,000	37,472		453,472
72	Sibley	53,684		10,680	1,380	65,744		53,684	12,060		65,744
73	Stearns	1,423,054		70,458	13,955	1,507,467		1,423,054	84,413		1,507,467
74	Steele	475,800		23,193	2,660	501,653		475,800	25,853		501,653
75	Stevens	43,058		5,571	724	49,353		43,058	6,295		49,353
76	Swift	74,210		12,977	1,868	89,055		74,210	14,845		89,055
77	Todd	349,522		23,962	1,862	375,346		349,522	25,824		375,346
78	Traverse	55,857		7,010	1,034	63,901		55,857	8,044		63,901
79	Wabasha	147,115		15,069	1,367	163,551		147,115	16,436		163,551
80	Wadena	150,002		18,070	2,773	170,845		150,002	20,843		170,845
81	Waseca	189,293		13,407	1,354	204,054		189,293	14,761		204,054
82	Washington	1,295,042		60,529	4,119	1,359,690		1,295,042	64,648		1,359,690
83	Watonwan	59,136		12,659	1,364	73,159		59,136	14,023		73,159
84	Wilkin	89,365		4,508	784	94,657		89,365	5,292		94,657
85	Winona	508,642		37,859	3,147	549,648		508,642	41,006		549,648
86	Wright	834,346		43,392	5,357	883,095		834,346	48,749		883,095
87	Yellow Medicine	56,288		10,500	1,393	68,181		56,288	11,893		68,181
	TOTALS	80,756,291	0	5,392,296	802,473	86,951,060	0	80,756,291	6,194,769	0	86,951,060

SOCIAL SERVICES

Table 12 - Total Social Services Costs and Revenue Shares

Table 13 - Children's Services Costs and Revenue Shares

Table 14 - Child Care Costs and Revenue Shares

Table 15 - Chemical Dependency Costs and Revenue Shares

Table 16 - Mental Health Costs and Revenue Shares

Table 17 - Developmental Disabilities Costs and Revenue Shares

Table 18 - Adult Services Costs and Revenue Shares

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

TABLE 12

	COUNTY	TOTAL SOCIAL SERVICES COSTS					TOTAL SOCIAL SERVICES REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	5,602,294	1,702,514	1,983,913	237,578	9,526,299	4,319,198	3,046,161	1,731,023	429,917	9,526,299
2	Anoka	116,487,599	23,494,996	18,121,190	2,886,201	160,989,986	76,513,582	61,065,777	20,544,436	2,866,190	160,989,986
3	Becker	11,477,410	5,687,025	3,184,687	329,867	20,678,989	9,481,409	6,864,221	3,437,482	895,877	20,678,989
4	Beltrami	20,551,315	8,185,753	3,174,375	376,731	32,288,174	14,888,819	13,089,519	3,412,823	897,013	32,288,174
5	Benton	14,112,936	5,095,262	2,704,550	411,564	22,324,312	9,849,130	9,621,789	1,970,747	882,646	22,324,312
6	Big Stone	2,872,870	746,647	836,009	187,849	4,643,375	2,392,329	1,554,040	438,738	258,267	4,643,375
7	Blue Earth	23,573,724	7,521,638	4,385,789	2,091,228	37,572,379	16,271,548	16,117,701	3,828,946	1,354,184	37,572,379
8	Brown	12,276,035	2,712,968	2,640,372	141,779	17,771,153	8,804,827	6,561,603	1,286,695	1,118,028	17,771,153
9	Carlton	18,241,551	4,904,285	3,784,906	322,994	27,253,736	13,414,721	9,636,217	3,591,903	610,895	27,253,736
10	Carver	20,402,976	4,799,569	8,921,338	867,191	34,991,074	14,956,223	11,273,100	5,471,312	3,290,439	34,991,074
11	Cass	12,078,788	4,087,678	2,293,283	271,791	18,731,540	9,024,262	6,379,412	2,896,127	431,739	18,731,540
12	Chippewa	5,220,424	1,154,947	1,480,015	206,995	8,062,381	3,649,662	2,869,203	1,225,317	318,200	8,062,381
13	Chisago	16,961,447	2,205,661	3,341,864	374,886	22,883,858	11,774,423	8,475,636	2,071,686	562,114	22,883,858
14	Clay	34,424,032	8,447,225	3,975,926	1,224,965	48,072,147	24,277,851	17,014,773	5,270,197	1,509,327	48,072,147
15	Clearwater	2,222,431	1,337,841	619,354	75,471	4,255,097	1,772,095	1,821,993	419,626	241,383	4,255,097
16	Cook	1,616,936	685,833	741,871	73,341	3,117,981	1,278,425	885,943	626,758	326,855	3,117,981
17	Cottonwood	4,811,116	5,074,042	1,327,456	209,821	11,422,435	3,354,535	6,245,072	1,351,337	471,491	11,422,435
18	Crow Wing	21,288,472	8,506,397	5,839,766	134,413	35,769,048	15,418,897	13,585,303	5,042,478	1,722,369	35,769,048
19	Dakota	147,971,715	26,063,405	23,111,303	2,933,100	200,079,523	101,189,811	76,406,451	18,566,210	3,917,052	200,079,523
20	Dodge	6,658,227	1,443,694	1,060,874	149,342	9,312,137	4,674,081	3,188,514	1,306,861	142,682	9,312,137
21	Douglas	13,925,258	2,743,532	2,207,035	166,694	19,042,519	8,823,297	7,245,172	2,441,228	532,822	19,042,519
23	Fillmore	7,441,129	1,407,217	811,361	74,639	9,734,347	4,981,667	3,770,249	760,077	222,353	9,734,347
24	Freeborn	12,181,934	4,470,459	2,949,842	381,971	19,984,206	7,970,753	7,429,188	3,446,323	1,137,942	19,984,206
25	Goodhue	16,967,225	3,807,474	2,815,458	242,619	23,832,775	11,795,798	8,371,598	2,036,071	1,629,308	23,832,775
26	Grant	1,970,956	2,310,459	412,729	121,139	4,815,283	1,695,492	2,584,433	(149,282)	684,641	4,815,283
27	Hennepin	509,824,115	146,021,290	136,969,865	11,940,383	804,755,653	354,575,326	281,505,814	159,837,774	8,836,740	804,755,653
28	Houston	7,446,626	1,838,863	833,122	349,758	10,468,369	5,563,041	3,925,751	573,024	406,553	10,468,369
29	Hubbard	6,750,817	1,876,804	1,715,242	88,229	10,431,092	4,978,312	3,597,963	1,278,919	575,898	10,431,092
30	Isanti	10,835,476	5,443,165	2,385,090	413,666	19,077,397	7,723,682	8,249,378	2,613,503	490,835	19,077,397
31	Itasca	20,649,518	7,869,973	2,991,330	152,461	31,663,282	13,888,992	11,719,823	5,345,065	709,402	31,663,282
32	Jackson	4,124,432	1,761,391	1,202,567	141,326	7,229,716	3,054,457	2,228,101	1,742,742	204,416	7,229,716
33	Kanabec	6,289,656	1,436,253	1,410,294	261,344	9,397,547	4,062,787	3,624,454	1,174,371	535,935	9,397,547
34	Kandiyohi	17,850,077	5,340,630	3,945,243	409,452	27,545,402	12,713,667	9,525,892	4,403,005	902,838	27,545,402
35	Kittson	1,831,510	458,908	314,351	38,506	2,643,275	1,300,463	883,820	339,376	119,616	2,643,275
36	Koochiching	7,218,588	1,685,352	1,094,662	191,103	10,189,705	4,942,764	3,854,172	933,270	459,500	10,189,705
37	Lac Qui Parle	3,298,420	819,171	755,192	37,836	4,910,619	2,464,653	1,579,762	662,669	203,534	4,910,619
38	Lake	6,032,546	3,101,642	1,164,623	220,355	10,519,166	3,964,638	5,230,005	1,116,081	208,443	10,519,166
39	Lake of the Woods	1,470,998	493,086	513,950	101,591	2,579,625	1,101,750	824,275	519,193	134,408	2,579,625
40	Le Sueur	11,660,794	2,908,982	1,761,410	146,739	16,477,925	7,744,599	6,189,025	2,342,483	201,819	16,477,925
42	SW Health/Human Svc	19,479,582	4,181,133	3,177,500	646,498	27,484,713	13,102,054	9,818,658	3,661,133	902,869	27,484,713
43	Mcleod	11,663,953	2,656,381	3,309,061	331,499	17,960,894	8,144,478	6,376,973	2,596,681	842,762	17,960,894
44	Mahnomen	2,406,871	662,027	608,881	108,896	3,786,675	2,081,269	1,282,344	361,191	61,871	3,786,675
45	Marshall	4,217,216	777,598	1,244,332	114,036	6,353,182	2,954,349	2,221,138	583,117	594,578	6,353,182

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

TABLE 12

		TOTAL SOCIAL SERVICES COSTS					*TOTAL SOCIAL SERVICES REVENUE SHARES*				
	COUNTY	**CENTRALIZED**	**COUNTY PURCHASED SVCS**	**PERSONNEL**	**NON PERSONNEL**	**TOTAL**	**FEDERAL**	**STATE**	**COUNTY**	**MISC**	**TOTAL**
46	Faribault Martin	15,162,383	3,746,677	3,398,656	397,674	22,705,390	10,356,009	8,941,909	2,766,946	640,526	22,705,390
47	Meeker	8,674,853	2,212,231	1,739,473	343,452	12,970,009	6,055,962	4,325,885	2,016,211	571,951	12,970,009
48	Mille Lacs	10,804,621	2,784,325	2,405,018	275,966	16,269,930	7,799,324	5,747,888	2,236,241	486,478	16,269,930
49	Morrison	12,257,593	3,223,702	2,277,936	225,006	17,984,237	8,815,889	6,420,450	2,294,074	453,825	17,984,237
50	Mower	20,616,480	3,862,846	1,987,132	406,977	26,873,434	13,268,712	10,906,168	2,375,296	323,259	26,873,434
52	Nicollet	9,303,218	2,667,123	2,425,713	212,543	14,608,597	6,898,923	4,810,691	2,465,904	433,080	14,608,597
53	Nobles	7,191,102	2,278,607	1,417,493	50,163	10,937,365	5,212,748	3,631,738	1,570,883	521,996	10,937,365
54	Norman	3,377,899	595,519	679,702	95,625	4,748,745	2,360,192	1,810,374	289,998	288,180	4,748,745
55	Olmsted	62,140,007	18,887,662	18,557,718	4,046,959	103,632,347	44,893,404	34,271,725	19,867,951	4,599,267	103,632,347
56	Otter Tail	21,427,566	7,573,909	4,153,912	127,358	33,282,745	14,410,913	13,017,631	4,798,139	1,056,062	33,282,745
57	Pennington	5,684,717	2,112,500	921,235	96,795	8,815,247	3,703,438	3,388,851	1,407,539	315,419	8,815,247
58	Pine	9,613,792	3,755,194	1,210,758	275,315	14,855,059	6,723,523	5,379,698	2,008,649	743,189	14,855,059
59	Pipestone	3,454,669	898,017	533,733	242,620	5,129,039	2,358,650	1,775,862	738,365	256,163	5,129,039
60	Polk	16,016,465	6,816,292	3,692,525	901,982	27,427,264	11,717,497	11,884,669	2,657,440	1,167,658	27,427,264
61	Pope	5,080,736	1,158,384	826,002	125,779	7,190,901	3,237,376	2,711,975	1,059,553	181,997	7,190,901
62	Ramsey	257,981,215	75,877,256	59,554,423	8,356,989	401,769,883	195,967,887	138,573,091	55,777,230	11,451,675	401,769,883
63	Red Lake	1,179,828	293,929	301,662	67,729	1,843,148	982,500	663,919	57,285	139,443	1,843,148
64	Redwood	6,673,064	2,257,671	1,278,120	141,688	10,350,543	4,449,438	3,576,490	2,017,422	307,193	10,350,543
65	Renville	8,192,777	2,289,511	1,772,024	267,740	12,522,052	5,676,458	4,593,683	1,846,866	405,044	12,522,052
66	Rice	25,337,447	3,356,169	3,776,976	306,172	32,776,764	17,092,014	13,339,125	2,066,460	279,164	32,776,764
67	Rock	4,736,405	838,887	646,565	113,720	6,335,577	3,124,981	2,266,654	815,106	128,835	6,335,577
68	Roseau	4,917,058	915,074	1,085,013	33,061	6,950,206	3,268,270	2,505,868	861,188	314,879	6,950,206
69	St. Louis	105,309,497	28,890,613	25,458,582	1,326,429	160,985,121	78,152,815	55,670,831	23,206,754	3,954,721	160,985,121
70	Scott	29,172,790	3,939,814	8,253,415	666,081	42,032,101	20,622,792	15,321,070	4,893,789	1,194,449	42,032,101
71	Sherburne	20,910,784	4,369,945	4,498,515	404,471	30,183,715	13,777,465	11,594,291	3,671,281	1,140,678	30,183,715
72	Sibley	5,320,273	1,763,570	1,353,574	148,309	8,585,726	3,609,706	3,112,188	1,594,465	269,368	8,585,726
73	Stearns	46,622,528	9,083,621	10,370,924	1,800,462	67,877,535	31,468,380	23,111,538	11,867,610	1,430,006	67,877,535
74	Steele	13,669,944	2,903,019	2,176,985	95,533	18,845,481	8,664,857	8,391,413	1,023,682	765,528	18,845,481
75	Stevens	4,041,186	810,774	885,914	105,293	5,843,167	2,858,096	2,022,889	859,985	102,197	5,843,167
76	Swift	4,696,992	1,419,578	1,355,516	256,468	7,728,554	3,166,584	2,670,303	1,556,999	334,668	7,728,554
77	Todd	11,763,992	2,247,422	1,755,417	126,309	15,893,140	7,501,752	6,120,190	2,043,973	227,226	15,893,140
78	Traverse	1,246,312	436,465	217,058	56,191	1,956,026	757,474	908,949	227,933	61,670	1,956,026
79	Wabasha	7,840,458	1,609,260	1,196,284	184,300	10,830,302	5,489,030	4,046,900	779,936	514,436	10,830,302
80	Wadena	6,341,805	1,191,969	1,930,837	193,752	9,658,363	5,026,705	3,261,364	547,003	823,290	9,658,363
81	Waseca	6,733,850	2,152,232	862,578	12,808	9,761,468	5,043,321	3,468,568	887,352	362,227	9,761,468
82	Washington	59,627,640	12,135,434	9,647,620	645,925	82,056,619	39,453,309	29,960,252	11,487,144	1,155,914	82,056,619
83	Watonwan	4,921,280	1,325,586	1,821,262	121,630	8,189,758	3,583,555	2,816,463	1,200,163	589,577	8,189,758
84	Wilkin	4,292,787	930,764	526,853	99,485	5,849,889	2,821,374	2,111,227	763,347	153,941	5,849,889
85	Winona	21,997,203	3,821,424	2,572,097	320,955	28,711,679	14,920,281	11,452,403	1,759,652	579,342	28,711,679
86	Wright	31,816,935	5,788,734	6,612,697	974,767	45,193,133	23,134,798	15,666,734	5,159,905	1,231,695	45,193,133
87	Yellow Medicine	5,392,973	876,017	1,413,262	43,691	7,725,943	3,683,912	2,815,663	1,001,127	225,241	7,725,943
	TOTALS	2,115,933,118	562,026,896	465,673,161	54,882,019	3,198,515,194	1,489,044,425	1,156,807,998	469,635,563	83,027,208	3,198,515,194

CHILDREN'S SERVICES COSTS AND REVENUE SHARES

TABLE 13

	COUNTY	CHILDREN'S SERVICES PROGRAM COSTS					CHILDREN'S SERVICES PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	142,793	916,541	535,780	64,161	1,659,275	515,462	188,824	819,352	135,637	1,659,275
2	Anoka	4,790,122	6,225,079	7,427,755	1,183,035	19,625,991	5,671,882	4,412,062	8,075,366	1,466,681	19,625,991
3	Becker	427,910	2,581,221	1,454,330	150,639	4,614,100	1,488,844	801,628	2,126,852	196,776	4,614,100
4	Beltrami	236,601	3,764,516	1,238,646	147,001	5,386,764	1,927,539	674,989	2,599,000	185,236	5,386,764
5	Benton	220,831	1,129,644	810,528	123,342	2,284,345	488,930	348,476	1,352,521	94,418	2,284,345
6	Big Stone	4,498	304,986	271,784	61,069	642,337	266,902	86,297	251,661	37,476	642,337
7	Blue Earth	666,100	1,187,273	718,867	345,607	2,917,847	1,054,862	558,309	1,114,022	190,654	2,917,847
8	Brown	1,001,584	933,197	778,923	43,576	2,757,280	1,149,996	568,594	807,709	230,981	2,757,280
9	Carlton	341,896	2,352,322	1,263,561	107,829	4,065,608	1,418,838	427,934	1,925,459	293,377	4,065,608
10	Carver	1,175,852	1,949,429	2,392,439	235,033	5,752,753	1,381,476	1,238,638	1,868,403	1,264,237	5,752,753
11	Cass	145,175	1,874,062	917,776	108,771	3,045,784	823,214	541,745	1,526,030	154,795	3,045,784
12	Chippewa	10,938	385,596	363,727	50,871	811,132	209,782	128,908	432,477	39,965	811,132
13	Chisago	810,628	664,104	611,021	68,544	2,154,297	801,449	648,188	620,005	84,655	2,154,297
14	Clay	1,782,883	2,713,351	1,729,578	556,035	6,781,847	2,633,763	1,137,348	2,551,690	459,047	6,781,847
15	Clearwater	76,045	376,716	128,944	15,712	597,417	264,692	119,846	193,942	18,937	597,417
16	Cook	37,111	214,102	156,615	15,483	423,311	78,424	70,786	267,391	6,711	423,311
17	Cottonwood	8,339	611,429	322,995	51,054	993,817	140,430	68,413	743,012	41,962	993,817
18	Crow Wing	371,525	3,116,109	2,436,910	56,090	5,980,634	1,872,133	689,959	3,073,910	344,633	5,980,634
19	Dakota	8,061,699	5,945,622	8,154,256	1,034,872	23,196,449	7,863,445	6,220,251	7,977,145	1,135,608	23,196,449
20	Dodge	80,459	948,144	440,531	62,015	1,531,149	236,730	204,617	1,019,493	70,309	1,531,149
21	Douglas	184,223	1,101,711	796,472	60,156	2,142,562	645,958	284,941	1,109,022	102,641	2,142,562
23	Fillmore	258,225	517,666	278,352	28,327	1,082,570	402,768	214,888	422,846	42,069	1,082,570
24	Freeborn	35,801	1,280,098	1,460,060	194,315	2,970,274	469,835	215,727	1,983,736	300,976	2,970,274
25	Goodhue	458,901	1,428,361	492,321	43,399	2,422,982	646,091	502,006	916,958	357,927	2,422,982
26	Grant	27,908	166,612	88,316	25,922	308,758	108,959	59,949	118,258	21,592	308,758
27	Hennepin	7,167,491	47,579,942	51,517,293	4,499,320	110,764,046	28,113,036	13,284,113	66,869,041	2,497,856	110,764,046
28	Houston	20,416	711,375	207,694	87,193	1,026,678	348,111	159,565	455,477	63,525	1,026,678
29	Hubbard	322,750	802,596	286,796	14,752	1,426,894	593,024	245,852	478,539	109,480	1,426,894
30	Isanti	210,107	1,432,893	909,206	157,691	2,709,897	592,923	332,151	1,641,680	143,143	2,709,897
31	Itasca	235,156	3,693,100	1,170,205	62,129	5,160,590	1,043,459	599,560	3,222,254	295,317	5,160,590
32	Jackson	105,128	527,947	452,155	53,137	1,138,367	273,655	115,482	741,944	7,285	1,138,367
33	Kanabec	41,535	296,410	439,415	81,429	858,789	183,062	67,857	425,600	182,269	858,789
34	Kandiyohi	568,373	1,934,308	1,595,580	165,595	4,263,856	1,191,505	579,153	2,348,211	144,987	4,263,856
35	Kittson	104,341	145,909	80,133	9,816	340,199	99,919	86,961	153,320	0	340,199
36	Koochiching	152,651	423,569	368,908	64,403	1,009,531	293,953	206,208	429,070	80,300	1,009,531
37	Lac Qui Parle	8,386	334,832	215,429	10,793	569,440	190,351	55,736	303,595	19,758	569,440
38	Lake	96,846	233,230	584,790	110,646	1,025,512	211,684	107,965	640,517	65,346	1,025,512
39	Lake of the Woods	2,258	186,352	144,527	28,568	361,705	95,741	45,895	215,301	4,768	361,705
40	Le Sueur	255,046	1,021,414	508,810	43,994	1,829,264	335,640	297,670	1,090,314	105,641	1,829,264
42	SW Health/Human Svc	549,198	1,766,138	921,777	187,546	3,424,659	935,348	590,763	1,691,183	207,365	3,424,659
43	Mcleod	233,252	1,187,802	533,695	53,465	2,008,214	594,046	339,063	963,692	111,413	2,008,214
44	Mahnomen	6,508	319,281	35,733	6,391	367,913	201,266	81,629	80,974	4,043	367,913
45	Marshall	4,050	309,800	254,441	23,318	591,609	186,807	91,457	278,617	34,728	591,609

CHILDREN'S SERVICES COSTS AND REVENUE SHARES

TABLE 13

	COUNTY	CHILDREN'S SERVICES PROGRAM COSTS					CHILDREN'S SERVICES PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	42,186	1,273,934	1,050,957	122,972	2,490,049	700,164	399,674	1,234,729	155,482	2,490,049
47	Meeker	407,399	816,496	285,780	56,426	1,566,101	396,859	265,839	798,564	104,839	1,566,101
48	Mille Lacs	527,971	1,309,771	1,040,045	119,341	2,997,128	980,060	512,626	1,170,923	333,519	2,997,128
49	Morrison	339,748	1,401,296	700,692	69,212	2,510,948	737,541	387,337	1,205,876	180,194	2,510,948
50	Mower	419,058	1,686,044	751,589	162,362	3,019,053	875,479	472,008	1,502,871	168,695	3,019,053
52	Nicollet	125,153	890,020	798,334	69,951	1,883,458	503,697	189,722	1,034,619	155,420	1,883,458
53	Nobles	29,837	704,650	386,139	13,665	1,134,291	259,433	130,435	701,643	42,780	1,134,291
54	Norman	28,454	241,635	179,056	25,191	474,336	170,842	98,043	197,322	8,129	474,336
55	Olmsted	2,775,032	6,816,967	7,007,799	1,532,956	18,132,754	5,217,641	2,247,763	9,088,355	1,578,995	18,132,754
56	Otter Tail	838,295	1,847,365	1,166,320	35,759	3,887,739	1,299,063	732,526	1,677,702	178,448	3,887,739
57	Pennington	34,468	945,690	232,530	24,432	1,237,120	242,503	181,470	803,153	9,994	1,237,120
58	Pine	93,876	1,457,909	502,033	114,157	2,167,975	486,969	330,484	1,101,964	248,558	2,167,975
59	Pipestone	96,035	299,708	136,757	62,166	594,666	153,626	115,017	303,798	22,225	594,666
60	Polk	137,569	1,357,906	1,118,845	273,303	2,887,623	733,464	487,828	1,534,557	131,774	2,887,623
61	Pope	49,535	392,926	257,035	39,140	738,636	146,575	112,348	444,668	35,045	738,636
62	Ramsey	10,885,008	23,335,683	19,532,030	2,740,837	56,493,558	20,438,518	9,709,540	24,217,619	2,127,881	56,493,558
63	Red Lake	12,742	158,477	95,604	21,465	288,288	119,930	45,032	69,797	53,529	288,288
64	Redwood	51,697	1,088,987	442,441	49,048	1,632,173	300,026	203,185	1,021,403	107,559	1,632,173
65	Renville	4,726	865,409	406,106	61,360	1,337,601	563,356	132,727	620,509	21,009	1,337,601
66	Rice	164,155	578,908	976,302	80,527	1,799,892	713,516	314,227	686,655	85,494	1,799,892
67	Rock	254,656	190,125	192,418	33,843	671,042	263,421	143,304	255,808	8,509	671,042
68	Roseau	126,474	353,315	247,101	7,529	734,419	168,359	124,121	427,287	14,652	734,419
69	St. Louis	1,457,425	11,907,799	11,993,569	626,090	25,984,883	7,890,495	3,217,016	13,822,455	1,054,917	25,984,883
70	Scott	3,107,935	1,254,228	2,135,119	173,784	6,671,066	2,637,206	2,339,567	1,621,881	72,411	6,671,066
71	Sherburne	2,575,983	1,871,411	1,673,541	150,471	6,271,406	1,958,873	1,805,688	2,160,907	345,938	6,271,406
72	Sibley	69,254	722,715	409,312	46,674	1,247,955	266,817	132,943	771,826	76,369	1,247,955
73	Stearns	2,036,097	3,744,201	3,778,123	655,908	10,214,329	2,454,298	1,498,402	5,976,668	284,961	10,214,329
74	Steele	52,656	438,290	698,182	31,259	1,220,387	505,344	204,005	470,904	40,135	1,220,387
75	Stevens	36,268	135,075	235,533	27,994	434,870	118,323	79,826	210,287	26,434	434,870
76	Swift	22,796	347,281	283,700	53,677	707,454	133,424	82,522	471,923	19,585	707,454
77	Todd	117,293	945,843	667,527	48,031	1,778,694	451,208	282,246	1,002,277	42,963	1,778,694
78	Traverse	6,246	63,201	87,415	22,629	179,491	69,436	34,612	54,879	20,564	179,491
79	Wabasha	99,563	624,181	281,712	43,401	1,048,857	356,131	164,021	445,083	83,622	1,048,857
80	Wadena	345,607	495,922	455,901	45,748	1,343,178	703,624	278,587	310,490	50,477	1,343,178
81	Waseca	211,488	770,307	464,752	6,901	1,453,448	516,063	324,271	522,658	90,456	1,453,448
82	Washington	2,497,156	2,467,343	3,542,686	237,189	8,744,374	2,109,832	2,375,994	3,965,543	293,005	8,744,374
83	Watonwan	33,648	398,442	532,181	35,541	999,812	223,449	109,338	534,701	132,324	999,812
84	Wilkin	339,055	457,109	162,630	30,710	989,504	309,917	196,558	458,599	24,430	989,504
85	Winona	1,464,273	1,271,742	978,872	124,139	3,839,026	1,442,539	957,153	1,305,665	133,669	3,839,026
86	Wright	2,944,402	2,802,235	2,590,823	381,909	8,719,369	3,196,149	1,780,147	3,219,851	523,221	8,719,369
87	Yellow Medicine	131,740	151,708	414,892	12,826	711,166	219,133	180,535	281,114	30,384	711,166
	TOTALS	66,434,498	184,477,043	164,389,457	18,963,567	434,264,565	129,079,236	71,079,088	213,633,121	20,473,119	434,264,565

CHILD CARE COSTS AND REVENUE SHARES

TABLE 14

	COUNTY	*CHILD CARE PROGRAM COSTS*					*CHILD CARE PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	441,083	240,580	19,903	2,383	703,949	473,396	216,730	9,795	4,028	703,949
2	Anoka	13,012,500	4,403,563	1,147,171	182,712	18,745,946	11,200,926	6,124,295	1,360,885	59,840	18,745,946
3	Becker	909,059	542,147	21,116	2,187	1,474,509	1,170,018	405,524	(111,282)	10,249	1,474,509
4	Beltrami	2,436,107	1,633,092	88,098	10,455	4,167,752	3,154,222	1,197,842	(255,171)	70,859	4,167,752
5	Benton	1,029,655	456,071	86,419	13,151	1,585,296	1,031,652	459,879	69,715	24,050	1,585,296
6	Big Stone	82,736	54,900	27,074	6,083	170,793	93,574	50,716	25,423	1,080	170,793
7	Blue Earth	2,038,967	919,515	100,291	48,216	3,106,989	2,080,806	900,677	103,471	22,035	3,106,989
8	Brown	656,464	231,257	21,618	1,209	910,548	618,603	291,703	242	0	910,548
9	Carlton	745,397	338,562	58,695	5,009	1,147,663	743,315	343,114	61,234	0	1,147,663
10	Carver	1,638,836	195,986	359,766	35,343	2,229,931	1,322,370	755,878	131,065	20,618	2,229,931
11	Cass	1,131,758	430,378	23,750	2,815	1,588,701	1,206,199	520,549	(140,605)	2,558	1,588,701
12	Chippewa	118,701	173,147	14,503	2,028	308,379	216,820	82,852	8,462	245	308,379
13	Chisago	634,758	459,234	4,337	487	1,098,816	813,558	295,418	(26,663)	16,503	1,098,816
14	Clay	1,969,408	958,283	141,853	45,604	3,115,148	2,058,578	888,870	154,169	13,531	3,115,148
15	Clearwater	226,612	176,845	316	39	403,812	283,152	106,215	9,643	4,802	403,812
16	Cook	46,946	25,612	11,861	1,173	85,592	51,620	24,893	8,479	600	85,592
17	Cottonwood	184,149	75,959	27,613	4,365	292,086	186,802	88,412	14,787	2,085	292,086
18	Crow Wing	2,021,130	673,753	389,868	8,974	3,093,725	2,010,849	967,001	101,705	14,170	3,093,725
19	Dakota	14,743,524	870	568,252	72,118	15,384,764	11,602,441	6,281,528	(2,568,805)	69,600	15,384,764
20	Dodge	524,695	103,544	51,100	7,193	686,532	416,156	265,692	(5,116)	9,800	686,532
21	Douglas	996,652	280,755	98,245	7,420	1,383,072	834,538	417,820	118,710	12,004	1,383,072
23	Fillmore	312,988	145,212	40,509	4,122	502,831	308,845	159,796	26,470	7,720	502,831
24	Freeborn	915,246	513,674	79	10	1,429,009	992,792	434,455	(2,663)	4,425	1,429,009
25	Goodhue	1,220,140	391,049	145,461	12,823	1,769,473	1,104,795	615,787	33,856	15,035	1,769,473
26	Grant	99,278	64,926	22,277	6,538	193,019	120,752	53,655	15,937	2,675	193,019
27	Hennepin	66,989,287	23,671,280	7,130,838	622,780	98,414,185	60,833,938	31,190,164	5,828,146	561,937	98,414,185
28	Houston	321,811	32,722	39,606	16,627	410,766	291,371	148,297	(36,747)	7,845	410,766
29	Hubbard	663,205	182,290	168,981	8,692	1,023,168	596,119	301,929	117,770	7,350	1,023,168
30	Isanti	755,523	438,096	53,145	9,217	1,255,981	957,824	400,281	(104,434)	2,310	1,255,981
31	Itasca	1,022,070	594,883	38,922	2,066	1,657,941	1,246,146	478,902	(69,307)	2,200	1,657,941
32	Jackson	237,862	90,603	7,437	874	336,776	199,590	118,499	16,532	2,155	336,776
33	Kanabec	272,947	227,735	21,332	3,953	525,967	420,180	141,034	(36,915)	1,668	525,967
34	Kandiyohi	1,287,271	890,650	73,629	7,641	2,259,191	1,466,558	657,573	121,859	13,201	2,259,191
35	Kittson	33,511	21,970	14,237	1,744	71,462	62,873	16,160	(7,571)	0	71,462
36	Koochiching	239,969	167,289	10,402	1,816	419,476	285,417	115,909	16,531	1,619	419,476
37	Lac Qui Parle	63,089	39,060	5,555	278	107,982	72,983	33,494	(1,924)	3,429	107,982
38	Lake	152,491	64,244	63,171	11,953	291,859	165,399	61,347	63,380	1,733	291,859
39	Lake of the Woods	86,451	31,760	7,330	1,449	126,990	72,842	37,323	16,775	50	126,990
40	Le Sueur	397,557	246,935	68,797	5,948	719,237	476,799	206,138	27,845	8,455	719,237
42	SW Health/Human Svc	1,231,855	237,886	6,873	1,398	1,478,012	983,158	520,498	(38,523)	12,879	1,478,012
43	Mcleod	649,427	227,403	16,232	1,626	894,688	615,629	267,931	(1,408)	12,536	894,688
44	Mahnomen	152,791	127,763	16,885	3,020	300,459	220,449	77,916	2,094	0	300,459
45	Marshall	91,523	56,180	28,396	2,602	178,701	119,600	41,665	8,123	9,313	178,701

CHILD CARE COSTS AND REVENUE SHARES

TABLE 14

	COUNTY	CHILD CARE PROGRAM COSTS					CHILD CARE PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	836,144	443,163	15,518	1,816	1,296,641	883,767	365,987	46,880	7	1,296,641
47	Meeker	301,453	215,785	57,453	11,344	586,035	358,755	160,338	60,892	6,050	586,035
48	Mille Lacs	505,240	329,967	43,318	4,971	883,496	656,173	221,979	4,664	680	883,496
49	Morrison	482,869	327,945	52,219	5,158	868,191	569,907	244,989	53,295	0	868,191
50	Mower	1,391,069	497,880	6,693	1,446	1,897,088	1,251,579	646,226	(3,584)	2,867	1,897,088
52	Nicollet	1,070,680	430,533	87,684	7,683	1,596,580	1,005,801	512,288	65,041	13,450	1,596,580
53	Nobles	325,138	265,835	166	6	591,145	379,881	197,219	5,953	8,092	591,145
54	Norman	178,383	42,610	39,047	5,493	265,533	164,254	78,072	22,206	1,001	265,533
55	Olmsted	8,145,068	2,326,784	222,818	48,742	10,743,412	6,521,219	3,772,617	449,576	0	10,743,412
56	Otter Tail	967,747	485,024	144,916	4,443	1,602,130	1,017,952	434,169	145,209	4,800	1,602,130
57	Pennington	195,087	139,762	142,920	15,017	492,786	232,565	116,073	139,318	4,830	492,786
58	Pine	614,513	547,935	32,770	7,452	1,202,670	778,993	307,484	107,857	8,336	1,202,670
59	Pipestone	249,301	86,881	11,988	5,450	353,620	216,642	121,581	14,763	634	353,620
60	Polk	716,622	614,248	70,285	17,169	1,418,324	881,889	349,951	165,542	20,942	1,418,324
61	Pope	114,142	57,162	26,820	4,084	202,208	120,456	50,600	29,057	2,095	202,208
62	Ramsey	33,447,580	20,762,262	1,311,008	183,968	55,704,818	39,094,586	16,589,828	20,404	0	55,704,818
63	Red Lake	98,131	28,540	15,031	3,375	145,077	88,472	47,498	7,567	1,540	145,077
64	Redwood	308,708	101,555	60,137	6,667	477,067	279,128	150,151	45,938	1,850	477,067
65	Renville	120,063	157,069	30,626	4,627	312,385	210,512	67,214	21,054	13,605	312,385
66	Rice	1,354,851	274,422	60,497	4,990	1,694,760	1,164,363	720,280	(193,937)	4,054	1,694,760
67	Rock	175,626	53,723	30,618	5,385	265,352	152,219	81,459	31,674	0	265,352
68	Roseau	215,699	64,070	71,334	2,174	353,277	194,327	93,435	65,306	209	353,277
69	St. Louis	6,129,677	3,858,603	933,527	48,732	10,970,539	7,231,603	2,831,027	847,608	60,301	10,970,539
70	Scott	3,844,987	178,952	1,327,754	108,070	5,459,763	2,917,374	1,833,061	637,178	72,150	5,459,763
71	Sherburne	1,519,875	409,508	192,440	17,303	2,139,126	1,344,908	695,607	71,787	26,824	2,139,126
72	Sibley	195,733	129,345	50,520	5,761	381,359	235,460	94,827	45,253	5,819	381,359
73	Stearns	3,223,497	1,048,796	361,345	62,732	4,696,370	3,217,302	1,499,305	(95,431)	75,194	4,696,370
74	Steele	1,656,229	376,947	49,519	2,217	2,084,912	1,353,885	743,837	(41,099)	28,289	2,084,912
75	Stevens	211,075	39,267	49,081	5,833	305,256	167,677	93,028	43,105	1,446	305,256
76	Swift	96,060	59,735	34,547	6,537	196,879	102,348	56,021	35,348	3,162	196,879
77	Todd	273,547	341,688	116,439	8,378	740,052	430,281	167,154	141,192	1,425	740,052
78	Traverse	34,586	35,259	133	35	70,013	49,248	12,730	6,936	1,099	70,013
79	Wabasha	265,765	110,998	73,489	11,322	461,574	265,960	144,845	38,758	12,011	461,574
80	Wadena	342,991	198,747	39,385	3,952	585,075	471,684	183,918	(72,721)	2,194	585,075
81	Waseca	638,286	242,476	41,046	609	922,417	672,443	298,321	(61,997)	13,650	922,417
82	Washington	5,943,895	1,653,770	261,568	17,512	7,876,745	5,217,293	2,709,389	(104,339)	54,402	7,876,745
83	Watonwan	133,868	99,030	3,111	208	236,217	168,256	61,183	4,725	2,053	236,217
84	Wilkin	124,524	89,009	77,865	14,703	306,101	161,522	62,504	80,017	2,058	306,101
85	Winona	1,010,283	298,197	480	61	1,309,021	1,006,575	409,544	(117,573)	10,475	1,309,021
86	Wright	1,416,938	802,607	357,208	52,655	2,629,408	1,641,512	637,441	298,739	51,716	2,629,408
87	Yellow Medicine	125,279	56,320	33,169	1,025	215,793	119,359	59,496	33,438	3,500	215,793
	TOTALS	201,786,637	79,120,072	17,778,435	1,905,246	300,590,390	196,181,784	94,687,037	8,161,567	1,560,002	300,590,390

CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

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	COUNTY	CD PROGRAM COSTS: CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	CD PROGRAM REVENUE SHARES: FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	204,697	170,235	63,720	7,631	446,283	140,409	164,561	104,012	37,301	446,283
2	Anoka	5,704,162	1,952,510	87,711	13,970	7,758,353	1,697,750	4,460,508	1,540,235	59,860	7,758,353
3	Becker	1,341,411	357,619	227,541	23,568	1,950,139	622,276	1,031,732	282,171	13,960	1,950,139
4	Beltrami	1,198,533	401,083	198,092	23,509	1,821,217	572,822	932,189	283,055	33,151	1,821,217
5	Benton	809,193	225,846	143,284	21,804	1,200,127	358,820	638,395	183,941	18,971	1,200,127
6	Big Stone	113,661	31,588	45,274	10,173	200,696	72,139	92,277	31,872	4,408	200,696
7	Blue Earth	1,262,094	574,643	126,426	60,781	2,023,944	557,992	1,045,944	258,836	161,172	2,023,944
8	Brown	563,013	189,979	124,518	6,966	884,476	277,976	449,356	115,908	41,236	884,476
9	Carlton	926,399	254,335	251,926	21,499	1,454,159	393,693	739,622	320,844	0	1,454,159
10	Carver	558,528	257,170	42,676	4,193	862,567	361,726	440,321	(19,286)	79,806	862,567
11	Cass	480,737	278,749	101,798	12,065	873,349	248,475	402,257	186,932	35,685	873,349
12	Chippewa	355,833	82,806	131,420	18,380	588,439	139,861	289,265	147,418	11,895	588,439
13	Chisago	642,060	244,712	115,205	12,923	1,014,900	340,023	510,949	93,733	70,195	1,014,900
14	Clay	1,653,925	639,221	370,173	119,005	2,782,324	853,366	1,328,123	575,497	25,338	2,782,324
15	Clearwater	166,662	71,315	12,970	1,581	252,528	80,163	136,102	31,414	4,849	252,528
16	Cook	117,764	97,656	12,821	1,267	229,508	48,415	93,356	18,608	69,129	229,508
17	Cottonwood	190,470	80,132	118,076	18,663	407,341	88,453	152,721	151,183	14,984	407,341
18	Crow Wing	1,357,965	648,914	510,162	11,742	2,528,783	707,420	1,097,541	555,377	168,445	2,528,783
19	Dakota	3,706,250	2,112,238	1,241,996	157,624	7,218,108	1,951,812	3,014,963	1,695,396	555,937	7,218,108
20	Dodge	395,132	71,133	88,014	12,390	566,669	159,373	306,351	80,816	20,129	566,669
21	Douglas	1,060,061	347,742	300,343	22,685	1,730,831	448,485	822,744	383,228	76,374	1,730,831
23	Fillmore	196,374	66,785	107,998	10,991	382,148	130,718	171,431	57,397	22,602	382,148
24	Freeborn	485,521	312,476	40,036	5,328	843,361	203,607	388,987	212,019	38,748	843,361
25	Goodhue	250,837	243,309	157,534	13,887	665,567	188,922	234,495	177,345	64,805	665,567
26	Grant	177,038	52,945	52,438	15,391	297,812	85,549	154,499	52,390	5,374	297,812
27	Hennepin	24,904,360	9,593,421	2,593,599	226,515	37,317,895	9,372,157	19,530,018	8,394,834	20,886	37,317,895
28	Houston	164,792	53,629	47,665	20,011	286,097	110,801	136,301	18,939	20,056	286,097
29	Hubbard	529,025	123,467	133,750	6,880	793,122	221,811	412,953	153,758	4,600	793,122
30	Isanti	1,095,219	184,983	148,556	25,765	1,454,523	408,419	842,221	203,015	868	1,454,523
31	Itasca	1,471,408	487,934	322	17	1,959,681	525,385	1,123,094	232,315	78,887	1,959,681
32	Jackson	245,029	83,673	65,626	7,712	402,040	100,417	194,815	103,197	3,611	402,040
33	Kanabec	527,279	117,588	91,678	16,989	753,534	177,813	407,225	167,096	1,400	753,534
34	Kandiyohi	1,210,607	538,650	130,415	13,535	1,893,207	511,127	958,371	366,516	57,193	1,893,207
35	Kittson	98,968	37,789	25,953	3,179	165,889	41,967	82,883	41,039	0	165,889
36	Koochiching	370,738	100,300	118,976	20,771	610,785	179,805	316,030	109,561	5,389	610,785
37	Lac Qui Parle	58,361	27,052	68,698	3,442	157,553	62,531	51,857	35,330	7,835	157,553
38	Lake	217,264	61,767	20,565	3,891	303,487	93,885	171,227	38,365	10	303,487
39	Lake of the Woods	76,679	68,908	36,890	7,292	189,769	44,718	73,934	66,996	4,121	189,769
40	Le Sueur	539,541	116,447	67,619	5,847	729,454	221,608	423,165	62,731	21,950	729,454
42	SW Health/Human Svc	1,075,596	253,092	227,697	46,327	1,602,712	429,829	849,681	288,618	34,584	1,602,712
43	Mcleod	580,129	190,643	357,948	35,859	1,164,579	423,991	474,894	233,302	32,392	1,164,579
44	Mahnomen	21,214	44,814	45,431	8,125	119,584	36,175	31,731	47,488	4,190	119,584
45	Marshall	103,829	42,797	115,814	10,614	273,054	80,432	93,694	84,014	14,914	273,054

CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

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	COUNTY	CD PROGRAM COSTS					CD PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	777,872	81,108	287,956	33,694	1,180,630	505,483	442,231	186,070	46,846	1,180,630
47	Meeker	537,021	129,154	114,707	22,648	803,530	252,921	414,842	120,965	14,802	803,530
48	Mille Lacs	669,567	381,633	157,465	18,068	1,226,733	309,188	556,761	329,520	31,264	1,226,733
49	Morrison	652,795	219,978	64,122	6,334	943,229	250,393	525,087	140,829	26,920	943,229
50	Mower	747,718	217,079	4,747	1,026	970,570	309,923	576,756	48,770	35,121	970,570
52	Nicollet	400,041	128,031	137,024	12,006	677,102	197,521	314,709	124,024	40,848	677,102
53	Nobles	338,476	76,456	107,063	3,789	525,784	145,686	263,756	99,765	16,577	525,784
54	Norman	108,917	23,535	12,660	1,781	146,893	53,662	90,188	2,344	699	146,893
55	Olmsted	2,814,328	1,697,983	436,474	95,479	5,044,264	1,110,792	2,288,595	1,360,933	283,944	5,044,264
56	Otter Tail	1,613,406	617,482	559,290	17,148	2,807,326	734,094	1,308,670	661,816	102,746	2,807,326
57	Pennington	315,420	106,048	51,828	5,446	478,742	138,380	254,620	76,333	9,409	478,742
58	Pine	581,443	132,778	10,016	2,278	726,515	194,301	457,738	71,652	2,824	726,515
59	Pipestone	138,924	49,020	63,016	28,645	279,605	82,406	116,663	72,582	7,954	279,605
60	Polk	1,020,277	367,944	234,284	57,229	1,679,734	472,020	823,540	358,444	25,730	1,679,734
61	Pope	262,861	73,301	70,618	10,753	417,533	126,616	208,889	67,807	14,221	417,533
62	Ramsey	6,364,858	1,859,846	4,233,274	594,035	13,052,013	4,536,258	5,163,421	1,885,036	1,467,298	13,052,013
63	Red Lake	58,942	5,316	5,594	1,256	71,108	31,930	49,162	(12,416)	2,432	71,108
64	Redwood	317,285	85,183	59,031	6,544	468,043	128,883	247,703	65,417	26,040	468,043
65	Renville	366,501	101,981	120,630	18,226	607,338	176,159	292,863	124,083	14,233	607,338
66	Rice	741,540	268,637	131,307	10,830	1,152,314	363,720	613,771	120,046	54,777	1,152,314
67	Rock	175,494	53,424	14,097	2,479	245,494	68,863	139,277	27,448	9,906	245,494
68	Roseau	215,501	42,595	62,798	1,913	322,807	84,369	172,619	65,666	153	322,807
69	St. Louis	5,841,567	3,114,919	605,367	31,602	9,593,455	2,359,369	4,792,173	2,340,881	101,032	9,593,455
70	Scott	806,086	313,386	136,223	11,088	1,266,783	440,221	657,926	124,541	44,095	1,266,783
71	Sherburne	1,213,972	399,950	186,766	16,793	1,817,481	585,801	940,424	271,586	19,670	1,817,481
72	Sibley	315,010	81,348	84,655	9,653	490,666	157,697	246,089	72,476	14,404	490,666
73	Stearns	2,741,209	1,286,931	393,259	68,272	4,489,671	1,121,314	2,151,592	1,057,858	158,907	4,489,671
74	Steele	848,111	181,158	111,044	4,972	1,145,285	346,408	662,946	121,305	14,626	1,145,285
75	Stevens	185,111	43,127	54,589	6,488	289,315	82,644	148,915	45,225	12,531	289,315
76	Swift	366,180	83,700	98,590	18,653	567,123	158,415	284,819	115,882	8,007	567,123
77	Todd	439,478	104,751	44,469	3,200	591,898	195,182	352,537	39,619	4,560	591,898
78	Traverse	41,173	17,586	20,632	5,341	84,732	21,358	36,632	24,599	2,143	84,732
79	Wabasha	258,819	116,419	67,398	10,383	453,019	159,145	208,812	55,839	29,223	453,019
80	Wadena	377,233	93,360	126,536	12,697	609,826	169,512	304,900	110,937	24,477	609,826
81	Waseca	380,016	63,273	0	0	443,289	139,266	298,202	(3,228)	9,049	443,289
82	Washington	1,433,179	482,866	606,970	40,638	2,563,653	746,478	1,149,023	536,552	131,600	2,563,653
83	Watonwan	202,912	72,414	26,673	1,781	303,780	94,701	159,401	(38,086)	87,764	303,780
84	Wilkin	42,043	42,987	420	79	85,529	28,017	36,385	18,864	2,263	85,529
85	Winona	572,534	212,269	118,276	15,000	918,079	262,474	459,747	119,473	76,385	918,079
86	Wright	2,241,162	435,977	162,870	24,009	2,864,018	884,399	1,738,083	232,965	8,571	2,864,018
87	Yellow Medicine	277,575	97,040	107,523	3,324	485,462	127,380	232,691	116,622	8,769	485,462
	TOTALS	95,010,913	35,854,068	18,859,615	2,326,367	152,050,963	42,126,465	75,455,939	29,528,499	4,940,060	152,050,963

MENTAL HEALTH COSTS AND REVENUE SHARES

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	COUNTY	MENTAL HEALTH PROGRAM COSTS					MENTAL HEALTH PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	720,997	284,697	251,296	30,093	1,287,083	349,132	704,502	194,065	39,385	1,287,083
2	Anoka	12,497,149	5,603,528	3,968,295	632,039	22,701,011	5,868,556	11,130,814	4,865,266	836,374	22,701,011
3	Becker	737,342	1,555,908	573,853	59,439	2,926,542	870,415	1,081,137	814,326	160,664	2,926,542
4	Beltrami	3,172,215	2,130,796	305,109	36,210	5,644,330	603,189	4,500,850	528,378	11,913	5,644,330
5	Benton	1,508,790	3,126,741	659,840	100,411	5,395,782	1,115,204	3,773,209	299,368	208,001	5,395,782
6	Big Stone	20,980	205,936	225,378	50,642	502,936	202,508	121,312	121,859	57,257	502,936
7	Blue Earth	3,143,031	4,133,899	2,208,531	1,044,477	10,529,938	1,600,932	6,372,509	1,637,500	918,997	10,529,938
8	Brown	668,512	849,971	948,775	47,145	2,514,402	570,949	1,158,665	426,393	358,395	2,514,402
9	Carlton	1,695,548	1,413,511	1,044,550	89,139	4,242,748	1,280,286	2,108,920	649,310	204,232	4,242,748
10	Carver	1,833,069	1,586,548	3,691,726	353,434	7,464,777	1,704,433	2,205,083	2,129,036	1,426,225	7,464,777
11	Cass	959,878	1,200,197	677,955	80,348	2,918,378	713,744	958,247	1,089,290	157,096	2,918,378
12	Chippewa	448,728	327,646	260,244	36,398	1,073,016	178,938	474,771	351,631	67,676	1,073,016
13	Chisago	1,506,888	537,882	1,799,160	201,828	4,045,758	1,403,369	1,299,184	1,088,698	254,507	4,045,758
14	Clay	2,710,666	2,361,692	501,714	108,055	5,682,127	1,656,866	2,529,664	1,390,639	104,958	5,682,127
15	Clearwater	346,745	502,031	59,225	7,217	915,218	117,531	783,622	(14,862)	28,927	915,218
16	Cook	58,777	287,076	230,873	22,824	599,550	134,615	101,906	205,599	157,430	599,550
17	Cottonwood	783,377	4,028,699	341,461	53,972	5,207,509	487,442	4,350,929	211,329	157,809	5,207,509
18	Crow Wing	3,862,522	3,525,413	845,555	19,462	8,252,952	1,829,707	4,962,041	1,290,182	171,022	8,252,952
19	Dakota	10,492,024	6,707,146	5,014,601	636,413	22,850,184	6,305,334	8,726,661	6,349,823	1,468,366	22,850,184
20	Dodge	181,091	154,739	55,160	7,765	398,755	207,741	126,695	64,319	0	398,755
21	Douglas	1,855,391	515,668	618,179	46,690	3,035,928	636,679	1,612,584	571,085	215,580	3,035,928
23	Fillmore	447,283	466,363	190,816	11,488	1,115,951	192,137	661,816	118,673	143,325	1,115,951
24	Freeborn	1,793,109	1,292,361	1,091,451	134,644	4,311,565	714,376	2,101,207	1,063,590	432,391	4,311,565
25	Goodhue	781,963	1,015,254	1,144,907	95,355	3,037,479	741,930	1,122,106	197,493	975,949	3,037,479
26	Grant	22,746	1,959,613	142,296	41,765	2,166,420	312,801	1,609,112	(378,352)	622,860	2,166,420
27	Hennepin	65,880,860	35,728,526	41,242,791	3,579,952	146,432,129	29,412,278	65,688,956	48,471,014	2,859,882	146,432,129
28	Houston	293,457	301,995	256,047	107,493	958,992	239,184	424,402	(19,521)	314,927	958,992
29	Hubbard	530,852	243,892	397,719	20,458	1,192,921	389,007	451,971	339,817	12,126	1,192,921
30	Isanti	1,009,079	3,116,379	761,751	132,117	5,019,326	799,492	3,326,728	612,771	280,334	5,019,326
31	Itasca	3,557,171	2,383,015	272,597	8,117	6,220,900	1,725,505	3,329,163	1,156,441	9,791	6,220,900
32	Jackson	389,637	786,397	254,448	29,903	1,460,385	375,635	418,581	591,525	74,644	1,460,385
33	Kanabec	831,292	636,819	584,560	108,326	2,160,997	327,744	1,023,938	499,249	310,066	2,160,997
34	Kandiyohi	1,678,719	1,802,962	702,305	72,888	4,256,874	1,001,608	1,888,252	1,246,705	120,310	4,256,874
35	Kittson	28,508	79,290	84,422	10,341	202,561	75,739	38,221	88,602	0	202,561
36	Koochiching	686,140	702,751	290,674	50,745	1,730,310	460,324	822,758	142,523	304,705	1,730,310
37	Lac Qui Parle	105,135	362,045	180,706	9,054	656,940	194,934	173,234	246,165	42,607	656,940
38	Lake	448,870	2,661,453	85,726	16,220	3,212,269	314,881	2,717,420	70,023	109,946	3,212,269
39	Lake of the Woods	66,313	128,026	80,249	15,863	290,451	85,670	84,487	47,777	72,518	290,451
40	Le Sueur	1,209,175	1,240,857	726,917	57,292	3,234,241	829,687	1,549,543	794,641	60,370	3,234,241
42	SW Health/Human Svc	1,563,360	1,306,901	728,764	148,276	3,747,301	883,034	1,639,289	1,204,649	20,328	3,747,301
43	Mcleod	1,290,349	505,929	1,312,642	131,499	3,240,419	575,712	1,349,840	1,004,292	310,574	3,240,419
44	Mahnomen	169,924	62,884	174,496	31,208	438,512	210,909	175,271	45,584	6,748	438,512
45	Marshall	372,481	223,291	302,120	27,688	925,580	162,814	452,750	130,503	179,513	925,580

MENTAL HEALTH COSTS AND REVENUE SHARES

TABLE 16

	COUNTY	MENTAL HEALTH PROGRAM COSTS					MENTAL HEALTH PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	2,348,119	1,314,789	1,203,558	140,827	5,007,293	836,199	2,916,661	914,431	340,002	5,007,293
47	Meeker	701,500	599,467	598,843	118,239	2,018,049	679,158	514,592	707,447	116,852	2,018,049
48	Mille Lacs	732,322	533,038	431,477	49,510	1,746,347	359,729	883,597	502,380	641	1,746,347
49	Morrison	1,060,020	898,551	798,099	78,833	2,835,503	957,613	1,137,778	604,402	135,710	2,835,503
50	Mower	3,114,641	970,046	273,615	36,815	4,395,116	1,118,213	2,904,295	370,752	1,856	4,395,116
52	Nicollet	875,737	1,099,035	958,600	83,993	3,017,365	840,249	978,686	995,678	202,752	3,017,365
53	Nobles	750,172	811,842	366,964	12,986	1,941,964	612,906	602,072	580,357	146,628	1,941,964
54	Norman	357,571	186,681	148,649	20,913	713,814	191,329	396,888	32,635	92,962	713,814
55	Olmsted	7,884,473	5,550,333	3,367,432	724,083	17,526,322	4,328,632	8,285,584	3,680,523	1,231,582	17,526,322
56	Otter Tail	1,969,108	3,653,307	633,293	19,417	6,275,125	923,393	3,777,747	1,330,194	243,791	6,275,125
57	Pennington	902,266	587,894	28,937	3,040	1,522,137	281,963	1,013,848	200,286	26,040	1,522,137
58	Pine	1,136,719	1,202,732	223,016	50,712	2,613,179	655,745	1,200,607	316,478	440,349	2,613,179
59	Pipestone	298,835	391,747	91,227	41,469	823,278	163,670	333,293	279,111	47,204	823,278
60	Polk	1,115,999	3,639,950	903,142	220,612	5,879,703	998,786	4,322,854	110,826	447,238	5,879,703
61	Pope	802,802	518,174	357,731	54,473	1,733,180	417,243	762,040	448,910	104,988	1,733,180
62	Ramsey	33,584,870	20,116,394	17,482,285	2,453,206	73,636,755	18,858,391	33,574,866	16,033,528	5,169,970	73,636,755
63	Red Lake	17,488	67,478	56,811	12,755	154,532	108,300	21,141	(337)	25,428	154,532
64	Redwood	911,038	668,367	300,338	33,294	1,913,037	437,381	819,079	656,536	40	1,913,037
65	Renville	1,063,789	699,948	589,529	89,074	2,442,340	411,429	1,054,635	900,484	75,792	2,442,340
66	Rice	2,160,099	1,610,560	1,682,699	133,434	5,586,792	1,416,298	2,970,890	1,078,065	121,539	5,586,792
67	Rock	374,435	411,339	93,394	16,427	895,595	203,349	363,089	329,157	0	895,595
68	Roseau	484,192	294,672	145,340	4,429	928,633	290,013	456,610	90,387	91,623	928,633
69	St. Louis	8,659,469	7,326,904	4,015,898	207,075	20,209,346	7,668,721	9,754,981	1,847,582	938,062	20,209,346
70	Scott	2,469,789	776,981	2,698,753	213,969	6,159,492	1,772,904	2,189,070	1,730,784	466,733	6,159,492
71	Sherburne	2,477,778	677,679	1,150,193	103,416	4,409,066	1,168,763	2,195,462	855,705	189,136	4,409,066
72	Sibley	345,952	646,126	570,434	59,008	1,621,520	221,513	713,343	524,958	161,706	1,621,520
73	Stearns	4,993,974	1,675,872	1,783,156	309,568	8,762,570	2,511,090	3,941,217	2,160,082	150,181	8,762,570
74	Steele	3,029,435	1,554,608	77,156	1,518	4,662,716	941,718	3,345,468	192,040	183,491	4,662,716
75	Stevens	135,814	344,309	254,963	30,303	765,389	233,211	219,288	259,421	53,469	765,389
76	Swift	559,350	657,184	431,944	81,725	1,730,203	356,654	588,729	686,351	98,469	1,730,203
77	Todd	1,741,269	490,213	350,428	25,215	2,607,125	626,627	1,455,283	414,874	110,340	2,607,125
78	Traverse	385,628	274,813	49,839	12,902	723,182	109,649	483,966	105,701	23,867	723,182
79	Wabasha	402,972	497,620	314,763	48,493	1,263,848	184,782	598,405	141,611	339,049	1,263,848
80	Wadena	342,641	214,989	489,436	49,113	1,096,179	401,002	348,030	173,337	173,809	1,096,179
81	Waseca	582,037	420,277	8,615	128	1,011,057	417,675	383,532	156,982	52,868	1,011,057
82	Washington	3,848,103	4,857,023	1,682,903	112,673	10,500,702	2,103,721	4,192,203	3,876,582	328,195	10,500,702
83	Watonwan	507,653	598,569	684,362	45,704	1,836,288	369,207	727,274	546,061	193,747	1,836,288
84	Wilkin	336,620	159,647	106,690	20,146	623,103	89,575	405,210	60,090	68,228	623,103
85	Winona	1,482,645	1,305,235	831,977	100,275	3,720,131	862,846	2,309,329	218,574	329,383	3,720,131
86	Wright	2,345,393	874,650	1,278,789	188,504	4,687,336	1,994,851	1,558,375	1,127,397	6,713	4,687,336
87	Yellow Medicine	335,172	312,809	286,035	8,843	942,859	204,581	397,664	309,822	30,792	942,859
	TOTALS	229,988,026	167,538,579	123,091,198	14,521,812	535,139,615	125,192,049	255,230,030	127,487,583	27,229,953	535,139,615

DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

TABLE 17

	COUNTY	DD PROGRAM COSTS					DD PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	2,979,930	58,106	163,348	19,561	3,220,945	1,952,534	1,213,834	54,577	0	3,220,945
2	Anoka	51,137,028	5,034,937	3,281,609	522,669	59,976,243	33,851,069	22,346,689	3,520,160	258,325	59,976,243
3	Becker	4,374,803	479,480	263,852	27,330	5,145,465	2,927,014	1,926,548	291,903	0	5,145,465
4	Beltrami	7,636,550	224,665	372,905	44,256	8,278,376	5,019,926	3,134,295	124,155	0	8,278,376
5	Benton	6,992,441	108,435	254,809	38,775	7,394,460	4,455,229	2,820,244	105,144	13,843	7,394,460
6	Big Stone	2,021,828	23,484	91,283	20,511	2,157,106	1,300,725	825,959	29,920	502	2,157,106
7	Blue Earth	9,819,133	470,945	368,278	177,056	10,835,412	6,349,031	4,167,472	314,219	4,690	10,835,412
8	Brown	6,316,909	338,034	230,165	12,876	6,897,984	4,098,220	2,763,358	(62,620)	99,026	6,897,984
9	Carlton	8,862,090	321,235	603,313	51,485	9,838,123	5,872,139	3,649,141	273,097	43,746	9,838,123
10	Carver	9,734,355	419,776	820,991	80,654	11,055,776	6,487,652	4,071,301	496,823	0	11,055,776
11	Cass	6,884,397	277,677	332,780	39,440	7,534,294	4,519,324	2,840,615	163,195	11,160	7,534,294
12	Chippewa	3,316,640	159,941	256,192	35,831	3,768,604	2,203,739	1,438,886	125,979	0	3,768,604
13	Chisago	6,655,745	183,999	302,611	33,946	7,176,301	4,312,262	2,718,966	145,073	0	7,176,301
14	Clay	12,813,475	634,845	389,720	125,290	13,963,330	8,276,567	5,501,260	185,489	14	13,963,330
15	Clearwater	694,548	175,479	16,138	1,966	888,131	488,197	367,456	30,881	1,597	888,131
16	Cook	915,141	16,733	87,418	8,642	1,027,934	628,006	391,139	8,789	0	1,027,934
17	Cottonwood	3,159,971	210,106	194,810	30,792	3,595,679	2,074,507	1,345,750	172,002	3,420	3,595,679
18	Crow Wing	8,318,341	109,737	335,977	7,733	8,771,788	5,409,069	3,368,615	(5,896)	0	8,771,788
19	Dakota	58,321,526	6,894,720	3,844,790	487,950	69,548,986	39,346,608	26,621,379	3,295,534	285,465	69,548,986
20	Dodge	4,670,860	61,543	213,805	30,098	4,976,306	3,046,357	1,900,930	29,019	0	4,976,306
21	Douglas	5,623,558	483,757	196,909	14,872	6,319,096	3,616,633	2,461,459	240,975	29	6,319,096
23	Fillmore	5,204,048	134,504	148,527	15,115	5,502,194	3,331,000	2,099,607	71,587	0	5,502,194
24	Freeborn	7,258,479	848,831	228,293	30,383	8,365,986	4,724,336	3,359,392	279,204	3,054	8,365,986
25	Goodhue	9,472,368	476,371	400,491	35,305	10,384,535	6,201,618	3,930,393	252,524	0	10,384,535
26	Grant	1,112,114	64,639	73,167	21,475	1,271,395	738,529	479,319	44,557	8,990	1,271,395
27	Hennepin	232,840,245	15,894,705	10,820,110	944,986	260,500,046	149,891,337	95,124,329	15,484,380	0	260,500,046
28	Houston	5,681,874	529,169	187,789	78,837	6,477,669	3,873,511	2,505,165	98,993	0	6,477,669
29	Hubbard	2,378,673	281,790	212,452	10,928	2,883,843	1,658,180	1,052,949	172,576	138	2,883,843
30	Isanti	4,358,028	141,677	219,089	37,999	4,756,793	2,848,125	1,783,610	125,058	0	4,756,793
31	Itasca	8,396,810	554,615	582,695	30,937	9,565,057	5,597,323	3,570,529	394,982	2,223	9,565,057
32	Jackson	2,028,983	222,776	163,313	19,193	2,434,265	1,327,074	899,677	202,022	5,492	2,434,265
33	Kanabec	2,547,864	147,621	129,595	24,015	2,849,095	1,697,734	1,141,061	(29,512)	39,812	2,849,095
34	Kandiyohi	7,094,863	93,469	331,407	34,395	7,554,134	4,559,959	2,885,212	107,946	1,017	7,554,134
35	Kittson	1,297,056	129,568	46,212	5,661	1,478,497	836,574	544,293	97,630	0	1,478,497
36	Koochiching	3,933,884	181,998	127,549	22,267	4,265,698	2,516,905	1,635,681	113,090	22	4,265,698
37	Lac Qui Parle	2,379,954	46,374	103,397	5,180	2,534,905	1,526,481	951,754	42,959	13,711	2,534,905
38	Lake	3,680,873	37,424	221,103	41,834	3,981,234	2,355,639	1,484,325	136,357	4,913	3,981,234
39	Lake of the Woods	782,375	12,728	25,150	4,971	825,224	498,649	306,861	19,714	0	825,224
40	Le Sueur	6,547,544	225,167	352,875	30,511	7,156,097	4,216,223	2,634,133	305,741	0	7,156,097
42	SW Health/Human Svc	10,494,278	339,861	460,983	93,792	11,388,914	6,783,974	4,251,612	184,369	168,959	11,388,914
43	Mcleod	6,044,323	449,593	404,505	40,523	6,938,944	4,058,237	2,705,736	170,161	4,810	6,938,944
44	Mahnomen	1,586,162	40,161	78,206	13,987	1,718,516	1,029,290	648,220	41,006	0	1,718,516
45	Marshall	2,984,782	55,942	97,037	8,893	3,146,654	1,912,998	1,191,189	3,260	39,207	3,146,654

DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

TABLE 17

	COUNTY	DD PROGRAM COSTS: CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	DD PROGRAM REVENUE SHARES: FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	8,679,646	525,434	516,141	60,393	9,781,614	5,816,893	3,720,475	244,246	0	9,781,614
47	Meeker	4,617,678	380,720	113,200	22,351	5,133,949	2,971,237	1,989,708	172,997	7	5,133,949
48	Mille Lacs	4,187,021	190,746	216,093	24,796	4,618,656	2,742,292	1,807,019	69,345	0	4,618,656
49	Morrison	7,244,532	277,075	353,101	34,878	7,909,586	4,736,692	3,013,762	159,132	0	7,909,586
50	Mower	10,166,501	256,732	354,734	76,631	10,854,598	6,601,324	4,131,192	90,995	31,087	10,854,598
52	Nicollet	3,657,969	119,504	296,855	26,011	4,100,339	2,411,696	1,551,596	137,047	0	4,100,339
53	Nobles	3,459,807	290,881	181,787	6,433	3,938,908	2,250,363	1,473,200	215,345	0	3,938,908
54	Norman	1,981,842	35,275	107,349	15,103	2,139,569	1,288,785	812,518	37,766	500	2,139,569
55	Olmsted	26,998,552	1,043,650	3,561,891	779,164	32,383,257	18,278,749	11,428,411	2,660,510	15,587	32,383,257
56	Otter Tail	8,777,352	623,624	444,236	13,620	9,858,832	5,657,610	3,735,838	465,384	0	9,858,832
57	Pennington	1,990,859	83,832	125,791	13,217	2,213,699	1,304,912	821,701	79,134	7,952	2,213,699
58	Pine	4,905,787	230,051	174,761	39,739	5,350,338	3,212,535	2,009,529	128,044	230	5,350,338
59	Pipestone	1,979,149	44,734	53,678	24,401	2,101,962	1,261,737	798,354	40,762	1,109	2,101,962
60	Polk	8,594,640	560,686	546,049	133,385	9,834,760	5,759,692	3,659,699	406,849	8,520	9,834,760
61	Pope	2,820,471	105,013	54,598	8,314	2,988,396	1,798,305	1,144,204	45,887	0	2,988,396
62	Ramsey	111,262,761	5,036,604	8,458,285	1,186,911	125,944,561	73,685,036	46,481,334	5,135,470	642,721	125,944,561
63	Red Lake	830,069	7,323	16,837	3,780	858,009	517,395	341,542	(928)	0	858,009
64	Redwood	4,039,959	292,980	128,034	14,193	4,475,166	2,581,608	1,701,573	191,795	190	4,475,166
65	Renville	4,701,928	378,709	234,562	35,441	5,350,640	3,078,044	2,145,475	126,881	240	5,350,640
66	Rice	16,132,441	411,207	639,033	52,708	17,235,389	10,487,887	6,622,111	120,037	5,354	17,235,389
67	Rock	2,564,044	75,457	85,374	15,016	2,739,891	1,636,099	1,024,905	78,372	515	2,739,891
68	Roseau	2,758,984	110,563	119,699	3,647	2,992,893	1,777,130	1,134,053	81,393	317	2,992,893
69	St. Louis	54,335,181	1,072,664	2,607,429	136,113	58,151,387	34,701,873	22,186,639	1,016,854	246,021	58,151,387
70	Scott	14,365,339	992,958	1,027,185	83,606	16,469,088	9,698,278	6,027,124	732,285	11,401	16,469,088
71	Sherburne	9,207,284	617,487	404,638	36,382	10,265,791	6,063,078	3,972,760	216,347	13,606	10,265,791
72	Sibley	3,195,625	177,024	168,895	19,259	3,560,803	2,065,301	1,348,434	141,913	5,155	3,560,803
73	Stearns	20,811,525	1,011,579	1,026,354	178,182	23,027,640	13,476,187	8,391,319	1,159,534	600	23,027,640
74	Steele	5,366,055	115,665	411,592	18,428	5,911,740	3,638,544	2,232,994	40,202	0	5,911,740
75	Stevens	2,368,078	213,873	188,139	22,361	2,792,451	1,554,181	1,007,316	230,954	0	2,792,451
76	Swift	2,424,610	172,738	181,395	34,320	2,813,063	1,618,393	1,099,542	93,588	1,540	2,813,063
77	Todd	5,304,114	300,359	340,442	24,496	5,969,411	3,482,948	2,189,404	297,059	0	5,969,411
78	Traverse	539,371	45,047	46,726	12,096	643,240	360,785	238,900	43,406	149	643,240
79	Wabasha	5,436,307	194,992	222,894	34,339	5,888,532	3,566,833	2,240,712	80,987	0	5,888,532
80	Wadena	2,494,448	81,931	113,708	11,410	2,701,497	1,617,048	1,013,765	69,284	1,400	2,701,497
81	Waseca	3,085,796	384,053	169,216	2,513	3,641,578	2,035,458	1,378,037	228,083	0	3,641,578
82	Washington	34,158,439	2,349,543	1,878,427	125,764	38,512,173	22,244,559	14,124,441	2,126,723	16,450	38,512,173
83	Watonwan	2,979,138	116,471	261,574	17,469	3,374,652	1,985,327	1,248,079	141,246	0	3,374,652
84	Wilkin	2,551,238	38,989	93,741	17,701	2,701,669	1,660,022	1,048,741	(14,049)	6,955	2,701,669
85	Winona	11,165,390	235,096	239,462	30,368	11,670,316	7,156,647	4,480,803	32,866	0	11,670,316
86	Wright	14,287,334	650,380	713,242	105,138	15,756,094	9,485,343	6,052,077	218,674	0	15,756,094
87	Yellow Medicine	2,792,295	95,097	158,037	4,886	3,050,315	1,808,065	1,139,191	100,594	2,465	3,050,315
	TOTALS	988,574,408	57,543,363	55,070,832	6,867,883	1,108,056,486	646,493,399	414,028,816	45,500,035	2,034,236	1,108,056,486

ADULT SERVICES COSTS AND REVENUE SHARES

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	COUNTY	ADULT PROGRAM COSTS: CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	ADULT PROGRAM REVENUE SHARES: FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	1,112,795	32,355	949,866	113,749	2,208,765	888,266	557,710	549,222	213,566	2,208,765
2	Anoka	29,346,637	275,379	2,208,649	351,776	32,182,441	18,223,398	12,591,410	1,182,524	185,110	32,182,441
3	Becker	3,686,885	170,650	643,995	66,704	4,568,234	2,402,843	1,617,651	33,512	514,228	4,568,234
4	Beltrami	5,871,309	31,601	971,525	115,300	6,989,735	3,611,121	2,649,353	133,407	595,854	6,989,735
5	Benton	3,552,027	48,525	749,670	114,081	4,464,303	2,399,295	1,581,587	(39,942)	523,363	4,464,303
6	Big Stone	629,166	125,753	175,216	39,371	969,506	456,481	377,478	(21,997)	157,544	969,506
7	Blue Earth	6,644,399	235,363	863,396	415,091	8,158,249	4,627,925	3,072,790	400,898	56,636	8,158,249
8	Brown	3,069,552	170,530	536,373	30,007	3,806,462	2,089,082	1,329,927	(938)	388,390	3,806,462
9	Carlton	5,670,222	224,320	562,861	48,033	6,505,436	3,706,450	2,367,487	361,959	69,540	6,505,436
10	Carver	5,462,336	390,660	1,613,740	158,534	7,625,270	3,698,566	2,561,880	865,271	499,553	7,625,270
11	Cass	2,476,843	26,615	239,224	28,352	2,771,034	1,513,305	1,115,998	71,286	70,445	2,771,034
12	Chippewa	969,584	25,811	453,929	63,487	1,512,811	700,522	454,521	159,349	198,419	1,512,811
13	Chisago	6,711,368	115,730	509,530	57,158	7,393,786	4,103,762	3,002,930	150,840	136,254	7,393,786
14	Clay	13,493,674	1,139,833	842,888	270,976	15,747,371	8,798,711	5,629,508	412,713	906,439	15,747,371
15	Clearwater	711,819	35,455	401,761	48,956	1,197,991	538,359	308,753	168,608	182,271	1,197,991
16	Cook	441,198	44,654	242,283	23,952	752,087	337,345	203,864	117,893	92,985	752,087
17	Cottonwood	484,810	67,717	322,501	50,975	926,003	376,900	238,848	59,024	251,231	926,003
18	Crow Wing	5,356,989	432,471	1,321,294	30,412	7,141,166	3,589,720	2,500,147	27,201	1,024,099	7,141,166
19	Dakota	52,646,691	4,402,809	4,287,408	544,123	61,881,031	34,120,171	25,541,668	1,817,117	402,076	61,881,031
20	Dodge	805,990	104,591	212,264	29,881	1,152,726	607,725	384,228	118,330	42,444	1,152,726
21	Douglas	4,205,373	13,899	196,887	14,871	4,431,030	2,641,004	1,645,625	18,208	126,194	4,431,030
23	Fillmore	1,022,211	76,687	45,159	4,596	1,148,653	616,199	462,712	63,105	6,637	1,148,653
24	Freeborn	1,693,778	223,019	129,923	17,291	2,064,011	865,806	929,420	(89,563)	358,348	2,064,011
25	Goodhue	4,783,016	253,130	474,744	41,850	5,552,740	2,912,442	1,966,811	457,895	215,592	5,552,740
26	Grant	531,872	1,724	34,235	10,048	577,879	328,902	227,899	(2,072)	23,150	577,879
27	Hennepin	112,041,872	13,553,416	23,665,234	2,066,830	151,327,352	76,952,580	56,688,234	14,790,359	2,896,179	151,327,352
28	Houston	964,276	209,973	94,321	39,597	1,308,167	700,062	552,022	55,883	200	1,308,167
29	Hubbard	2,326,312	242,769	515,544	26,519	3,111,144	1,520,170	1,132,310	16,459	442,204	3,111,144
30	Isanti	3,407,520	129,137	293,343	50,877	3,880,877	2,116,899	1,564,386	135,412	64,180	3,880,877
31	Itasca	5,966,904	156,426	926,589	49,195	7,099,114	3,751,173	2,618,577	408,380	320,984	7,099,114
32	Jackson	1,117,793	49,995	259,588	30,507	1,457,883	778,085	481,047	87,522	111,229	1,457,883
33	Kanabec	2,068,739	10,080	143,714	26,632	2,249,165	1,256,254	843,339	148,852	720	2,249,165
34	Kandiyohi	6,010,244	80,591	1,111,907	115,398	7,318,140	3,982,910	2,557,332	211,768	566,130	7,318,140
35	Kittson	269,126	44,382	63,394	7,765	384,667	183,392	115,302	(33,643)	119,616	384,667
36	Koochiching	1,835,207	109,445	178,153	31,101	2,153,906	1,206,360	757,586	122,495	67,465	2,153,906
37	Lac Qui Parle	683,495	9,808	181,407	9,089	883,799	417,374	313,687	36,544	116,194	883,799
38	Lake	1,436,202	43,524	189,268	35,811	1,704,805	823,150	687,721	167,439	26,495	1,704,805
39	Lake of the Woods	456,922	65,312	219,804	43,448	785,486	304,130	275,775	152,630	52,951	785,486
40	Le Sueur	2,711,931	58,162	36,392	3,147	2,809,632	1,664,642	1,078,377	61,210	5,403	2,809,632
42	SW Health/Human Svc	4,565,296	277,255	831,406	169,159	5,843,116	3,086,710	1,966,815	330,837	458,754	5,843,116
43	Mcleod	2,866,473	95,011	684,039	68,527	3,714,050	1,876,862	1,239,509	226,641	371,037	3,714,050
44	Mahnomen	470,272	67,124	258,130	46,165	841,691	383,180	267,576	144,045	46,890	841,691
45	Marshall	660,551	89,588	446,524	40,921	1,237,584	491,696	350,384	78,601	316,903	1,237,584

ADULT SERVICES COSTS AND REVENUE SHARES

TABLE 18

	COUNTY	ADULT PROGRAM COSTS					ADULT PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	2,478,416	108,249	324,526	37,972	2,949,163	1,613,503	1,096,882	140,590	98,189	2,949,163
47	Meeker	2,109,802	70,609	569,490	112,444	2,862,345	1,397,032	980,566	155,346	329,401	2,862,345
48	Mille Lacs	4,182,500	39,170	516,620	59,280	4,797,570	2,751,881	1,765,906	159,409	120,374	4,797,570
49	Morrison	2,477,629	98,857	309,703	30,591	2,916,780	1,563,743	1,111,496	130,540	111,001	2,916,780
50	Mower	4,777,494	235,065	595,754	128,697	5,737,010	3,112,194	2,175,691	365,492	83,633	5,737,010
52	Nicollet	3,173,639	0	147,216	12,899	3,333,754	1,939,958	1,263,690	109,496	20,610	3,333,754
53	Nobles	2,287,672	128,943	375,374	13,284	2,805,273	1,564,478	965,057	(32,181)	307,919	2,805,273
54	Norman	722,733	65,783	192,941	27,144	1,008,601	491,320	334,666	(2,274)	184,889	1,008,601
55	Olmsted	13,522,554	1,451,945	3,961,304	866,535	19,802,338	9,436,370	6,248,755	2,628,053	1,489,159	19,802,338
56	Otter Tail	7,261,657	347,107	1,205,857	36,971	8,851,592	4,778,801	3,028,681	517,833	526,277	8,851,592
57	Pennington	2,246,618	249,274	339,229	35,643	2,870,764	1,503,116	1,001,139	109,315	257,194	2,870,764
58	Pine	2,281,454	183,789	268,162	60,977	2,794,382	1,394,980	1,073,856	282,654	42,892	2,794,382
59	Pipestone	692,425	25,927	177,067	80,489	975,908	480,569	290,953	27,349	177,037	975,908
60	Polk	4,431,358	275,558	819,920	200,284	5,727,120	2,871,646	2,240,797	81,223	533,454	5,727,120
61	Pope	1,030,925	11,808	59,200	9,015	1,110,948	628,181	433,895	23,224	25,648	1,110,948
62	Ramsey	62,436,138	4,766,467	8,537,541	1,198,032	76,938,178	39,355,098	27,054,101	8,485,173	2,043,805	76,938,178
63	Red Lake	162,457	26,795	111,785	25,098	326,135	116,473	159,546	(6,398)	56,514	326,135
64	Redwood	1,044,377	20,599	288,139	31,942	1,385,057	722,412	454,798	36,333	171,514	1,385,057
65	Renville	1,935,770	86,395	390,571	59,012	2,471,748	1,236,958	900,769	53,856	280,165	2,471,748
66	Rice	4,784,361	212,435	287,138	23,683	5,307,617	2,946,230	2,097,847	255,594	7,946	5,307,617
67	Rock	1,192,150	54,819	230,664	40,570	1,518,203	801,031	514,620	92,647	109,905	1,518,203
68	Roseau	1,116,207	49,859	438,741	13,369	1,618,176	754,072	525,030	131,149	207,925	1,618,176
69	St. Louis	28,886,178	1,609,724	5,302,792	276,817	36,075,511	18,300,753	12,888,996	3,331,374	1,554,388	36,075,511
70	Scott	4,578,655	423,309	928,381	75,564	6,005,909	3,156,808	2,274,323	47,120	527,659	6,005,909
71	Sherburne	3,915,892	393,910	890,937	80,106	5,280,845	2,656,041	1,984,351	94,949	545,504	5,280,845
72	Sibley	1,198,699	7,012	69,758	7,954	1,283,423	662,918	576,551	38,039	5,915	1,283,423
73	Stearns	12,816,226	316,242	3,028,687	525,800	16,686,955	8,688,189	5,629,704	1,608,899	760,163	16,686,955
74	Steele	2,717,458	236,351	829,492	37,139	3,820,440	1,878,959	1,202,164	240,331	498,987	3,820,440
75	Stevens	1,104,839	35,123	103,609	12,314	1,255,885	702,060	474,515	70,993	8,317	1,255,885
76	Swift	1,227,997	98,940	325,340	61,556	1,713,833	797,350	558,671	153,907	203,905	1,713,833
77	Todd	3,888,291	64,568	236,112	16,989	4,205,960	2,315,506	1,673,565	148,951	67,938	4,205,960
78	Traverse	239,308	559	12,313	3,188	255,368	146,999	102,109	(7,588)	13,848	255,368
79	Wabasha	1,377,032	65,050	236,028	36,362	1,714,472	956,178	690,105	17,658	50,531	1,714,472
80	Wadena	2,438,885	107,020	705,871	70,832	3,322,608	1,663,836	1,132,163	(44,324)	570,933	3,322,608
81	Waseca	1,836,227	271,846	178,949	2,657	2,289,679	1,262,417	786,205	44,854	196,204	2,289,679
82	Washington	11,746,869	324,889	1,675,066	112,149	13,858,973	7,031,426	5,409,201	1,086,084	332,262	13,858,973
83	Watonwan	1,064,060	40,660	313,361	20,927	1,439,008	742,615	511,187	11,517	173,689	1,439,008
84	Wilkin	899,308	143,023	85,507	16,146	1,143,984	572,321	361,830	159,826	50,007	1,143,984
85	Winona	6,302,079	498,885	403,030	51,112	7,255,106	4,189,200	2,835,828	200,648	29,430	7,255,106
86	Wright	8,581,706	222,885	1,509,765	222,552	10,536,908	5,932,544	3,900,611	62,279	641,474	10,536,908
87	Yellow Medicine	1,730,913	163,043	413,606	12,787	2,320,349	1,205,394	806,087	159,537	149,331	2,320,349
	TOTALS	534,138,637	37,493,771	86,483,624	10,297,144	668,413,176	349,971,492	246,327,089	45,324,757	26,789,838	668,413,176

SUPPLEMENTAL DATA

Table 19 - State Shared Revenue for Human Services

Table 20 - MinnesotaCare Claims, Clients and Service Costs

STATE SHARED REVENUES FOR HUMAN SERVICES

TABLE 19

STATE SHARED REVENUES

	COUNTY	SUPPORT & HEALTH	SOCIAL SERVICES	TOTAL
1	Aitkin	44,692	159,953	204,645
2	Anoka	1,274,479	3,313,751	4,588,230
3	Becker	0	319,271	319,271
4	Beltrami	264,527	226,684	491,211
5	Benton	123,532	298,846	422,378
6	Big Stone	27,389	57,777	85,166
7	Blue Earth	288,944	583,128	872,072
8	Brown	97,499	372,458	469,957
9	Carlton	92,218	557,123	649,341
10	Carver	37,619	62,431	100,050
11	Cass	56,670	236,629	293,299
12	Chippewa	48,601	235,623	284,224
13	Chisago	56,063	205,013	261,076
14	Clay	0	1,942,618	1,942,618
15	Clearwater	196,130	96,083	292,213
16	Cook	1,746	31,768	33,514
17	Cottonwood	45,064	87,477	132,541
18	Crow Wing	72,152	84,384	156,536
19	Dakota	0	0	0
20	Dodge	776,513	1,029,331	1,805,844
21	Douglas	83,945	260,856	344,801
23	Fillmore	0	229,948	229,948
24	Freeborn	1,011,818	0	1,011,818
25	Goodhue	42,782	111,113	153,895
26	Grant	10,012	23,025	33,037
27	Hennepin	2,050,051	3,982,300	6,032,351
28	Houston	0	120,711	120,711
29	Hubbard	56,643	118,302	174,945
30	Isanti	138,030	462,101	600,131
31	Itasca	275,000	789,332	1,064,332
32	Jackson	28,772	153,518	182,290
33	Kanabec	85,513	247,416	332,929
34	Kandiyohi	140,112	563,288	703,400
35	Kittson	43,990	42,311	86,301
36	Koochiching	0	405,411	405,411
37	Lac Qui Parle	0	152,153	152,153
38	Lake	2,169	103,385	105,554
39	Lake of the Woods	743	2,352	3,095
40	Le Sueur	41,506	166,787	208,293
42	SW Health/Human Svc	135,358	616,839	752,197
43	Mcleod	94,241	141,361	235,602
44	Mahnomen	0	0	0
45	Marshall	37,776	79,199	116,975

STATE SHARED REVENUES FOR HUMAN SERVICES

TABLE 19

STATE SHARED REVENUES

	COUNTY	SUPPORT & HEALTH	SOCIAL SERVICES	TOTAL
46	Faribault Martin	66,086	66,056	132,142
47	Meeker	56,273	267,470	323,743
48	Mille Lacs	157,324	226,393	383,717
49	Morrison	157,810	388,619	546,429
50	Mower	364,296	211,493	575,789
52	Nicollet	110,773	472,242	583,015
53	Nobles	12,275	106,152	118,427
54	Norman	45,141	69,590	114,731
55	Olmsted	0	1,821,265	1,821,265
56	Otter Tail	162,144	599,766	761,910
57	Pennington	86,880	342,357	429,237
58	Pine	0	3,555	3,555
59	Pipestone	21,558	43,102	64,660
60	Polk	107,152	311,869	419,021
61	Pope	35,073	149,522	184,595
62	Ramsey	1,921,332	3,271,456	5,192,788
63	Red Lake	67,378	67,378	134,756
64	Redwood	71,954	180,084	252,038
65	Renville	38,632	168,601	207,233
66	Rice	72,528	108,792	181,320
67	Rock	49,525	124,376	173,901
68	Roseau	82,827	114,381	197,208
69	St. Louis	4,160,855	0	4,160,855
70	Scott	98,088	450,179	548,267
71	Sherburne	38,469	157,139	195,608
72	Sibley	47,395	110,529	157,924
73	Stearns	161,954	550,651	712,605
74	Steele	69,722	152,402	222,124
75	Stevens	24,301	148,317	172,618
76	Swift	37,534	212,692	250,226
77	Todd	187,303	531,721	719,024
78	Traverse	7,845	33,443	41,288
79	Wabasha	57,461	232,128	289,589
80	Wadena	11,447	420,327	431,774
81	Waseca	55,142	119,311	174,453
82	Washington	0	0	0
83	Watonwan	101,528	189,518	291,046
84	Wilkin	0	106,805	106,805
85	Winona	267,976	620,930	888,906
86	Wright	100,807	437,836	538,643
87	Yellow Medicine	47,028	166,735	213,763
	TOTALS	16,944,115	32,427,238	49,371,353

MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

TABLE 20

MINNESOTACARE

	COUNTY	POPULATION (estimate)	TOTAL # CLIENTS SERVED	TOTAL CLAIMS	TOTAL CLAIMS PAID	AVERAGE COST/CLIENT
1	Aitkin	16,202	1,391	13,135	4,721,404	3,394
2	Anoka	330,844	13,737	117,031	42,063,954	3,062
3	Becker	32,504	2,137	19,847	6,580,857	3,079
4	Beltrami	44,442	2,679	25,502	8,290,545	3,095
5	Benton	38,451	1,924	16,797	5,738,645	2,983
6	Big Stone	5,269	320	3,069	1,047,124	3,272
7	Blue Earth	64,013	2,239	18,342	6,365,057	2,843
8	Brown	25,893	820	7,586	2,527,030	3,082
9	Carlton	35,386	1,840	18,271	5,663,928	3,078
10	Carver	91,042	2,080	17,089	6,179,050	2,971
11	Cass	28,567	2,488	24,543	7,898,822	3,175
12	Chippewa	12,441	607	5,455	1,832,724	3,019
13	Chisago	53,887	2,760	23,509	8,091,460	2,932
14	Clay	58,999	1,796	15,354	5,289,225	2,945
15	Clearwater	8,695	615	6,144	2,104,980	3,423
16	Cook	5,176	325	2,976	1,043,010	3,209
17	Cottonwood	11,687	555	5,012	1,792,811	3,230
18	Crow Wing	62,500	4,720	45,368	14,410,002	3,053
19	Dakota	398,552	11,868	98,404	35,408,661	2,984
20	Dodge	20,087	763	6,035	2,060,745	2,701
21	Douglas	36,009	1,942	17,275	5,975,315	3,077
23	Fillmore	20,866	989	8,641	3,133,611	3,168
24	Freeborn	31,255	1,361	12,617	4,354,504	3,199
25	Goodhue	46,183	1,461	12,422	4,236,943	2,900
26	Grant	6,018	564	4,987	1,758,018	3,117
27	Hennepin	1,152,425	38,544	311,314	113,119,839	2,935
28	Houston	19,027	630	5,837	2,152,509	3,417
29	Hubbard	20,428	1,712	15,624	5,415,466	3,163
30	Isanti	37,816	2,610	22,819	7,816,271	2,995
31	Itasca	45,058	2,984	27,995	9,739,649	3,264
32	Jackson	10,266	366	4,284	1,237,043	3,380
33	Kanabec	16,239	1,284	12,068	4,073,803	3,173
34	Kandiyohi	42,239	2,147	17,851	6,325,674	2,946
35	Kittson	4,552	337	3,140	1,037,153	3,078
36	Koochiching	13,311	829	7,832	2,790,930	3,367
37	Lac Qui Parle	7,259	339	3,523	1,109,172	3,272
38	Lake	10,866	718	6,609	2,254,528	3,140
39	Lake of the Woods	4,045	371	3,567	1,340,190	3,612
40	Le Sueur	27,703	881	7,023	2,433,210	2,762
42	SW Health/Human Svc	40,478	1,501	13,523	4,624,584	3,081
43	Mcleod	36,651	1,534	13,293	4,540,980	2,960
44	Mahnomen	5,413	221	2,339	651,955	2,950
45	Marshall	9,439	517	4,392	1,509,304	2,919

MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

TABLE 20

MINNESOTACARE

	COUNTY	POPULATION (estimate)	TOTAL # CLIENTS SERVED	TOTAL CLAIMS	TOTAL CLAIMS PAID	AVERAGE COST/CLIENT
46	Faribault Martin	35,393	1,616	14,781	5,350,108	3,311
47	Meeker	23,300	1,081	9,662	3,166,874	2,930
48	Mille Lacs	26,097	1,933	17,503	5,809,660	3,006
49	Morrison	33,198	2,258	21,013	7,069,590	3,131
50	Mower	39,163	1,367	13,245	4,525,139	3,310
52	Nicollet	32,727	967	7,858	2,875,402	2,974
53	Nobles	21,378	602	5,439	1,774,290	2,947
54	Norman	6,852	410	4,313	1,375,360	3,355
55	Olmsted	144,248	4,194	34,634	12,168,458	2,901
56	Otter Tail	57,303	3,360	30,578	10,361,453	3,084
57	Pennington	13,930	796	7,199	2,517,001	3,162
58	Pine	29,750	1,924	16,414	5,878,227	3,055
59	Pipestone	9,596	392	3,365	1,232,177	3,143
60	Polk	31,600	1,559	13,843	4,703,187	3,017
61	Pope	10,995	796	7,406	2,535,051	3,185
62	Ramsey	508,640	22,251	188,430	67,291,783	3,024
63	Red Lake	4,089	267	2,412	830,401	3,110
64	Redwood	16,059	760	6,675	2,290,842	3,014
65	Renville	15,730	774	7,104	2,338,103	3,021
66	Rice	64,142	1,911	16,722	5,601,110	2,931
67	Rock	9,687	386	3,444	1,116,845	2,893
68	Roseau	15,629	669	5,971	2,146,329	3,208
69	St. Louis	200,226	9,949	95,279	31,766,391	3,193
70	Scott	129,928	3,758	32,053	10,979,125	2,922
71	Sherburne	88,499	3,627	30,197	10,225,644	2,819
72	Sibley	15,226	647	5,587	1,917,801	2,964
73	Stearns	150,642	5,956	49,879	17,286,808	2,902
74	Steele	36,576	1,162	9,557	3,308,396	2,847
75	Stevens	9,726	342	3,084	1,004,924	2,938
76	Swift	9,783	566	4,990	1,879,381	3,320
77	Todd	24,895	1,791	16,812	5,636,731	3,147
78	Traverse	3,558	234	2,185	797,895	3,410
79	Wabasha	21,676	879	7,543	2,573,779	2,928
80	Wadena	13,843	1,008	9,604	3,117,066	3,092
81	Waseca	19,136	783	6,722	2,301,198	2,939
82	Washington	238,136	6,636	55,059	19,689,364	2,967
83	Watonwan	11,211	342	3,249	1,033,155	3,021
84	Wilkin	6,576	240	2,116	752,899	3,137
85	Winona	51,461	1,894	16,112	5,975,524	3,155
86	Wright	124,700	5,178	43,983	14,609,775	2,822
87	Yellow Medicine	10,438	501	4,282	1,497,088	2,988
	TOTALS	5,303,925	215,272	1,864,748	650,051,012	3,079

TREND DATA

Table 21 - Human Services Aid, Purchased Services and Admin Cost Trends

Table 22 - Support Programs Aid and Admin Cost Trends

Table 23 - Health Programs Aid and Admin Cost Trends

Table 24 - Social Service Programs Purchased Services and Admin Cost Trends

HUMAN SERVICES AID, PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 21

	COUNTY	*HUMAN SERVICES AID AND PURCHASED SERVICES*					*HUMAN SERVICES ADMIN COSTS*				
		2007	2008	2009	2010	% CHANGE 2007 TO 2010	2007	2008	2009	2010	% CHANGE 2007 TO 2010
1	Aitkin	29,119,298	29,177,129	32,371,605	32,968,934	13%	2,951,777	3,199,037	3,493,881	3,441,205	17%
2	Anoka	369,179,813	394,435,506	443,807,464	460,936,047	25%	39,019,387	41,190,716	39,481,104	40,922,232	5%
3	Becker	65,084,333	68,175,903	76,730,363	78,272,903	20%	5,347,024	5,582,618	5,819,686	6,012,355	12%
4	Beltrami	115,068,665	130,719,407	145,268,029	143,954,789	25%	6,663,942	7,312,730	7,353,271	7,337,332	10%
5	Benton	52,766,422	56,701,495	62,863,780	63,999,246	21%	4,887,352	5,294,011	5,737,924	5,728,212	17%
6	Big Stone	12,220,477	12,197,016	13,087,503	12,546,690	3%	1,381,678	1,498,572	1,512,591	1,512,120	9%
7	Blue Earth	78,382,650	81,552,168	87,737,005	90,115,348	15%	9,296,376	9,684,627	9,742,441	9,696,366	4%
8	Brown	40,356,253	40,626,674	43,155,629	43,680,207	8%	4,098,276	4,307,268	4,452,564	4,348,022	6%
9	Carlton	64,603,998	67,668,784	72,340,415	71,686,453	11%	6,749,996	6,867,579	7,371,829	7,250,019	7%
10	Carver	58,122,507	59,878,600	69,939,368	73,173,069	26%	12,183,825	13,055,268	12,668,059	12,971,747	6%
11	Cass	60,172,777	63,835,476	67,804,239	69,947,455	16%	4,263,404	4,715,113	4,747,953	4,809,646	13%
12	Chippewa	22,888,134	23,563,076	25,060,487	25,538,178	12%	2,455,229	2,563,576	2,531,745	2,787,983	14%
13	Chisago	54,258,912	55,456,060	60,731,339	63,228,576	17%	6,110,101	6,535,816	6,548,073	6,297,742	3%
14	Clay	92,789,717	100,841,612	111,314,615	115,419,583	24%	7,434,492	8,058,659	8,516,212	8,418,952	13%
15	Clearwater	18,341,093	20,216,170	20,948,006	21,436,884	17%	1,692,850	1,845,771	1,817,448	1,727,587	2%
16	Cook	5,973,637	6,136,714	6,846,247	7,035,584	18%	1,092,658	1,082,415	1,092,036	1,125,509	3%
17	Cottonwood	23,162,996	23,842,729	25,956,790	26,137,222	13%	2,119,254	2,280,323	2,336,301	2,345,862	11%
18	Crow Wing	89,346,317	92,287,181	102,994,664	106,039,977	19%	8,724,676	9,178,693	10,065,849	10,744,543	23%
19	Dakota	390,488,499	420,433,224	469,841,258	475,589,197	22%	44,294,695	48,129,092	48,982,119	48,054,134	8%
20	Dodge	19,215,519	21,194,395	22,479,238	24,434,025	27%	1,836,195	2,032,257	2,079,955	2,136,901	16%
21	Douglas	53,471,090	54,042,488	56,773,352	57,398,801	7%	4,022,350	4,325,417	4,449,512	4,595,968	14%
23	Fillmore	30,179,168	29,961,660	33,386,824	33,050,902	10%	1,710,478	2,228,277	1,931,396	1,929,964	13%
24	Freeborn	47,196,991	49,189,646	53,668,331	54,352,517	15%	5,122,145	5,232,257	5,034,709	5,191,299	1%
25	Goodhue	57,299,909	58,175,596	61,920,750	62,926,205	10%	4,858,459	4,943,145	5,153,589	5,498,912	13%
26	Grant	10,326,271	11,005,399	11,958,565	12,174,625	18%	1,018,228	1,246,689	1,176,341	1,045,927	3%
27	Hennepin	2,090,517,720	2,191,895,230	2,402,790,156	2,436,983,035	17%	232,032,072	233,698,804	240,719,140	259,781,958	12%
28	Houston	25,470,374	26,642,670	28,365,908	28,468,007	12%	1,720,721	2,112,570	1,896,781	1,939,043	13%
29	Hubbard	28,595,436	32,383,661	33,434,289	35,068,372	23%	2,522,805	2,666,842	2,918,823	3,010,320	19%
30	Isanti	44,773,009	47,169,356	55,553,696	55,914,444	25%	4,590,204	5,048,362	4,903,106	5,007,135	9%
31	Itasca	84,024,963	89,169,502	96,087,590	98,652,314	17%	7,335,097	7,755,548	7,774,385	8,159,222	11%
32	Jackson	15,275,699	15,797,072	17,104,866	17,884,973	17%	1,947,767	1,975,183	2,157,577	2,019,758	4%
33	Kanabec	26,164,819	28,268,536	31,655,849	31,409,488	20%	2,552,507	2,753,535	2,769,128	2,919,451	14%
34	Kandiyohi	69,026,092	71,925,254	79,060,148	79,124,470	15%	6,587,912	6,973,244	7,240,054	7,096,427	8%
35	Kittson	7,737,452	7,682,775	8,198,503	8,017,994	4%	656,461	694,897	608,998	599,986	-9%
36	Koochiching	26,247,971	25,990,123	28,081,821	29,094,107	11%	2,429,219	2,439,732	2,396,192	2,430,494	0%
37	Lac Qui Parle	14,236,317	14,204,931	15,394,510	15,601,147	10%	1,068,986	1,165,516	1,180,765	1,226,757	15%
38	Lake	19,358,149	21,792,124	22,879,852	22,077,549	14%	1,853,948	1,964,942	2,051,977	2,141,453	16%
39	Lake of the Woods	5,349,905	6,414,674	7,137,849	7,803,804	46%	891,644	937,644	894,596	907,043	2%
40	Le Sueur	33,187,369	35,443,420	39,796,686	39,446,677	19%	2,916,353	3,061,562	3,163,193	3,304,239	13%
42	SW Health/Human Svc	66,361,393	66,708,656	71,355,960	74,789,594	13%	5,799,303	5,948,869	6,263,498	6,322,753	9%
43	Mcleod	42,747,265	46,651,044	50,756,130	52,553,698	23%	4,225,596	4,632,496	5,001,189	5,371,778	27%
44	Mahnomen	18,789,103	20,387,081	22,278,928	23,699,852	26%	1,275,760	1,358,031	1,326,007	1,380,398	8%
45	Marshall	16,528,800	16,044,152	16,801,635	17,112,847	4%	1,789,051	2,100,772	2,107,928	2,173,373	21%

HUMAN SERVICES AID, PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 21

	COUNTY	HUMAN SERVICES AID AND PURCHASED SERVICES					HUMAN SERVICES ADMIN COSTS				
		2007	2008	2009	2010	% CHANGE 2007 TO 2010	2007	2008	2009	2010	% CHANGE 2007 TO 2010
46	Faribault Martin	60,263,808	60,350,013	66,561,595	69,663,965	16%	5,750,283	5,852,686	5,891,887	6,170,921	7%
47	Meeker	29,864,043	31,840,991	35,943,283	37,118,893	24%	2,701,949	3,030,730	3,167,285	3,377,164	25%
48	Mille Lacs	44,653,541	47,046,087	51,076,799	51,646,054	16%	4,098,104	4,055,563	4,024,537	4,245,139	4%
49	Morrison	49,873,237	50,389,264	55,767,141	57,802,799	16%	4,452,522	4,512,413	4,607,942	4,586,621	3%
50	Mower	64,661,961	69,999,541	77,983,654	79,623,729	23%	4,310,830	5,530,442	5,035,439	4,928,083	14%
52	Nicollet	34,109,750	36,113,642	39,011,064	41,310,898	21%	4,111,432	4,393,595	4,404,170	4,382,879	7%
53	Nobles	31,059,841	32,936,922	36,864,496	37,398,974	20%	2,669,360	2,739,344	2,804,940	3,193,522	20%
54	Norman	14,685,251	15,761,063	16,583,923	16,758,046	14%	1,069,448	1,112,886	1,200,093	1,198,941	12%
55	Olmsted	185,680,055	193,267,592	209,599,748	220,584,010	19%	29,773,120	32,704,720	30,638,281	30,958,424	4%
56	Otter Tail	85,427,438	88,049,538	94,926,228	94,524,768	11%	7,464,247	7,805,741	7,574,113	7,925,774	6%
57	Pennington	24,027,793	24,945,065	27,038,702	27,118,536	13%	1,965,860	1,923,984	2,020,220	2,013,879	2%
58	Pine	43,918,616	47,901,015	52,698,363	56,556,815	29%	3,204,136	3,339,905	3,507,551	3,716,941	16%
59	Pipestone	16,004,869	16,543,844	18,722,387	18,346,765	15%	1,263,046	1,315,102	1,338,438	1,481,804	17%
60	Polk	68,405,624	70,685,479	77,093,180	77,908,475	14%	6,146,600	6,611,120	6,973,056	7,412,546	21%
61	Pope	16,887,249	17,922,379	19,573,775	20,163,813	19%	1,506,189	1,426,121	1,629,074	1,715,869	14%
62	Ramsey	1,045,778,136	1,100,222,844	1,244,237,492	1,283,101,481	23%	102,689,429	109,432,421	112,240,813	115,374,580	12%
63	Red Lake	6,488,917	6,940,572	7,096,801	7,370,965	14%	685,014	692,600	750,965	790,413	15%
64	Redwood	25,020,626	26,682,300	29,466,092	29,873,081	19%	2,408,956	2,657,688	2,705,627	2,668,376	11%
65	Renville	28,362,843	29,145,942	29,755,760	30,633,283	8%	2,732,218	3,110,493	3,140,625	3,162,125	16%
66	Rice	66,519,755	71,686,250	79,612,888	82,920,530	25%	6,009,525	6,303,248	6,625,361	6,400,440	7%
67	Rock	13,493,166	13,776,659	14,831,431	15,063,329	12%	1,401,907	1,468,197	1,428,291	1,451,240	4%
68	Roseau	19,595,492	20,045,502	21,108,013	21,840,981	11%	1,817,802	1,844,986	1,945,928	1,980,980	9%
69	St. Louis	392,128,204	401,809,439	447,075,887	440,759,014	12%	37,778,598	39,681,243	43,349,117	44,218,527	17%
70	Scott	82,300,952	94,246,940	104,627,108	111,604,178	36%	12,674,017	12,387,009	13,005,944	13,038,509	3%
71	Sherburne	66,456,932	74,948,576	81,854,895	87,225,631	31%	6,818,691	7,572,499	8,020,048	8,159,211	20%
72	Sibley	20,873,867	21,713,128	24,615,323	24,182,801	16%	2,061,196	2,252,377	2,206,547	2,267,815	10%
73	Stearns	158,748,948	168,899,471	192,215,515	202,887,783	28%	16,003,345	17,532,646	18,544,304	19,998,931	25%
74	Steele	47,272,183	48,401,429	55,799,630	56,830,516	20%	3,913,508	4,261,268	4,033,789	4,122,314	5%
75	Stevens	13,022,323	12,453,557	13,697,977	14,116,131	8%	1,216,604	1,430,758	1,480,364	1,390,687	14%
76	Swift	20,262,213	21,725,604	22,440,090	22,483,020	11%	2,243,867	2,353,406	2,395,860	2,474,773	10%
77	Todd	46,309,050	46,496,688	50,332,369	49,051,468	6%	3,308,952	3,612,170	3,493,096	3,524,185	7%
78	Traverse	7,646,623	7,326,865	8,072,118	8,741,051	14%	750,566	690,553	729,546	682,982	-9%
79	Wabasha	26,216,477	26,635,166	28,820,066	29,656,359	13%	1,821,611	1,991,092	2,045,632	2,411,780	32%
80	Wadena	29,427,285	31,052,892	34,191,482	35,757,554	22%	3,087,115	3,192,569	3,204,087	3,208,896	4%
81	Waseca	24,787,218	25,427,656	29,341,712	29,975,952	21%	1,803,543	1,979,376	2,090,666	2,099,985	16%
82	Washington	168,226,044	187,707,450	205,845,476	212,045,702	26%	15,727,961	17,188,345	17,550,306	17,916,924	14%
83	Watonwan	18,440,523	18,689,314	19,590,399	19,686,186	7%	2,795,700	2,827,888	2,896,850	2,866,481	3%
84	Wilkin	14,415,652	15,194,707	15,804,708	16,140,581	12%	943,402	1,069,196	1,022,791	1,019,533	8%
85	Winona	65,074,006	67,319,390	71,853,023	72,086,774	11%	4,529,150	5,001,452	5,326,398	5,657,321	25%
86	Wright	98,599,897	106,995,554	117,461,390	125,187,757	27%	10,095,882	10,858,091	11,559,980	11,651,009	15%
87	Yellow Medicine	18,258,139	18,859,293	20,325,298	20,681,230	13%	2,123,053	2,249,468	2,238,761	2,252,585	6%
	TOTAL (STATEWIDE)	7,787,655,829	8,204,039,995	9,055,237,525	9,256,175,671	19%	799,458,989	839,673,865	858,318,644	889,821,235	11%

SUPPORT PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

TABLE 22

	COUNTY	*SUPPORT PROGRAMS AID (Payments To or For Clients)*					*SUPPORT PROGRAMS ADMIN COSTS*				
		2007	2008	2009	2010	% CHANGE 2007 TO 2010	2007	2008	2009	2010	% CHANGE 2007 TO 2010
1	Aitkin	1,704,178	2,115,916	3,021,233	3,313,359	94%	761,089	826,038	902,656	904,944	19%
2	Anoka	27,551,837	30,725,111	42,106,598	48,828,651	77%	12,743,450	13,134,643	13,751,808	14,553,682	14%
3	Becker	4,789,918	5,447,872	7,396,751	8,187,042	71%	1,704,282	1,798,439	1,840,518	1,869,599	10%
4	Beltrami	15,638,866	17,411,013	20,370,521	22,315,021	43%	2,278,138	2,513,080	2,558,815	2,531,216	11%
5	Benton	3,604,482	4,015,875	5,379,446	6,917,486	92%	1,651,430	1,724,158	1,839,484	1,834,703	11%
6	Big Stone	366,820	439,615	535,703	589,214	61%	279,198	321,607	292,054	308,312	10%
7	Blue Earth	5,486,260	6,045,439	8,329,891	9,386,917	71%	2,078,865	2,203,618	2,313,692	2,337,482	12%
8	Brown	1,564,608	1,868,601	2,377,842	2,791,964	78%	989,767	994,401	1,091,587	1,064,789	8%
9	Carlton	3,551,060	3,833,246	4,849,755	5,739,847	62%	1,917,618	2,060,939	2,188,227	2,209,667	15%
10	Carver	2,359,767	2,849,090	4,292,912	5,485,510	132%	2,338,182	2,275,546	2,436,412	2,423,044	4%
11	Cass	5,772,663	6,456,069	7,492,327	8,168,590	42%	1,316,018	1,393,306	1,454,551	1,535,265	17%
12	Chippewa	929,625	1,044,147	1,457,265	1,701,271	83%	679,663	660,401	659,165	744,812	10%
13	Chisago	3,070,570	3,543,683	4,770,114	5,194,658	69%	1,756,319	1,808,246	1,842,829	1,872,337	7%
14	Clay	6,350,362	7,036,876	9,898,046	11,249,140	77%	1,924,498	2,042,209	2,185,114	2,273,037	18%
15	Clearwater	1,516,015	1,624,120	2,189,923	2,244,410	48%	673,945	707,447	711,571	705,223	5%
16	Cook	265,162	307,347	492,763	572,454	116%	204,146	192,110	203,197	208,000	2%
17	Cottonwood	1,014,097	1,091,629	1,433,610	1,699,458	68%	469,037	520,871	523,583	532,936	14%
18	Crow Wing	5,892,662	6,701,101	9,434,141	10,725,539	82%	2,533,694	2,582,157	2,811,734	3,322,065	31%
19	Dakota	23,825,397	27,288,026	36,701,123	42,009,723	76%	14,553,706	15,075,956	15,542,104	16,224,329	11%
20	Dodge	1,237,604	1,398,425	1,942,907	2,467,664	99%	619,849	577,393	600,357	644,110	4%
21	Douglas	2,504,862	2,781,974	3,997,104	4,937,025	97%	1,248,939	1,395,032	1,454,245	1,504,346	20%
23	Fillmore	1,444,921	1,478,188	2,306,483	2,618,000	81%	584,997	885,345	697,347	703,570	20%
24	Freeborn	2,889,479	3,243,989	4,342,958	4,854,311	68%	1,138,713	1,210,425	1,234,090	1,292,836	14%
25	Goodhue	2,846,512	3,160,495	4,158,851	5,035,509	77%	1,468,317	1,623,550	1,679,743	1,850,207	26%
26	Grant	465,888	589,347	805,412	887,914	91%	309,957	390,646	382,593	338,076	9%
27	Hennepin	207,584,197	228,308,494	286,438,983	322,212,468	55%	71,372,543	73,227,193	77,685,584	83,949,708	18%
28	Houston	1,381,209	1,494,520	2,122,078	2,323,696	68%	477,696	773,179	534,479	549,287	15%
29	Hubbard	1,948,996	2,412,421	3,190,343	4,046,751	108%	649,238	674,340	721,276	769,914	19%
30	Isanti	3,062,214	3,506,462	4,909,778	6,117,534	100%	1,487,524	1,617,650	1,585,370	1,660,827	12%
31	Itasca	6,207,065	7,209,619	9,309,168	10,189,027	64%	3,015,519	3,217,073	3,215,538	3,499,601	16%
32	Jackson	645,385	705,598	985,806	1,183,983	83%	472,460	487,203	502,142	487,100	3%
33	Kanabec	1,931,086	2,288,781	3,135,083	3,641,098	89%	813,639	844,579	805,684	869,966	7%
34	Kandiyohi	5,181,781	5,876,309	8,024,348	8,881,658	71%	1,787,949	1,871,300	1,902,143	1,922,421	8%
35	Kittson	247,162	252,524	294,299	333,070	35%	180,447	198,433	166,756	154,146	-15%
36	Koochiching	1,703,738	1,695,803	2,130,818	2,480,237	46%	816,438	796,301	795,547	804,407	-1%
37	Lac Qui Parle	361,659	353,193	577,638	697,496	93%	243,653	266,739	258,779	266,472	9%
38	Lake	854,964	991,061	1,290,853	1,332,061	56%	441,242	452,631	468,520	513,910	16%
39	Lake of the Woods	227,193	260,936	379,475	456,517	101%	193,067	195,044	185,810	194,953	1%
40	Le Sueur	1,790,219	1,997,780	2,522,836	2,881,335	61%	754,959	844,392	871,292	892,073	18%
42	SW Health/Human Svc	2,956,689	3,170,367	4,241,221	4,960,971	68%	1,544,605	1,586,624	1,631,145	1,693,640	10%
43	Mcleod	2,168,285	2,534,835	3,699,521	4,247,884	96%	924,254	1,048,193	1,155,973	1,231,258	33%
44	Mahnomen	2,449,932	2,852,687	3,259,045	3,687,423	51%	418,801	435,141	422,772	429,887	3%
45	Marshall	587,134	641,931	774,726	906,051	54%	506,560	547,121	501,817	511,132	1%

SUPPORT PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

TABLE 22

	COUNTY	*SUPPORT PROGRAMS AID (Payments To or For Clients)* 2007	2008	2009	2010	% CHANGE 2007 TO 2010	*SUPPORT PROGRAMS ADMIN COSTS* 2007	2008	2009	2010	% CHANGE 2007 TO 2010
46	Faribault Martin	3,070,043	3,240,746	4,819,700	5,599,741	82%	1,404,904	1,438,530	1,436,498	1,491,868	6%
47	Meeker	1,611,705	1,875,504	2,630,815	3,051,962	89%	726,860	781,188	811,003	889,250	22%
48	Mille Lacs	2,484,475	2,978,937	3,776,897	4,389,914	77%	1,051,911	1,031,678	989,717	1,079,232	3%
49	Morrison	2,296,698	2,798,349	3,993,334	4,574,517	99%	1,480,459	1,411,396	1,454,242	1,488,663	1%
50	Mower	4,026,842	4,355,519	6,013,843	7,326,567	82%	1,507,819	2,179,439	1,738,994	1,788,390	19%
52	Nicollet	2,568,077	2,695,201	3,918,855	4,718,769	84%	1,246,276	1,368,176	1,338,456	1,307,064	5%
53	Nobles	2,089,748	2,346,877	3,377,886	3,858,744	85%	835,635	850,756	853,089	1,119,762	34%
54	Norman	693,835	719,357	996,376	1,227,121	77%	216,035	215,091	245,741	271,730	26%
55	Olmsted	13,933,538	15,678,035	21,553,348	24,748,815	78%	5,072,568	5,471,155	5,469,907	5,960,139	17%
56	Otter Tail	4,603,189	4,995,340	6,851,448	7,806,546	70%	2,460,578	2,529,953	2,424,058	2,523,828	3%
57	Pennington	1,302,562	1,532,507	2,239,116	2,437,297	87%	636,589	651,050	680,004	700,984	10%
58	Pine	3,347,112	3,876,344	5,591,458	6,689,518	100%	1,077,548	1,174,070	1,268,177	1,335,297	24%
59	Pipestone	782,729	892,394	1,350,129	1,578,457	102%	401,003	434,921	420,332	456,128	14%
60	Polk	3,822,250	4,422,845	5,615,646	6,771,512	77%	1,649,747	1,678,950	1,805,469	1,990,518	21%
61	Pope	799,564	858,189	1,138,036	1,400,223	75%	414,781	423,426	451,455	491,517	19%
62	Ramsey	113,915,339	119,506,133	148,806,030	170,490,121	50%	31,953,394	35,192,287	34,339,141	36,273,015	14%
63	Red Lake	416,545	457,984	606,980	667,070	60%	232,013	222,241	237,497	279,020	20%
64	Redwood	1,381,387	1,439,774	1,860,916	2,019,404	46%	811,190	896,264	965,718	997,122	23%
65	Renville	1,605,870	1,739,286	2,278,255	2,456,502	53%	601,496	684,092	710,396	724,571	20%
66	Rice	4,600,856	5,024,172	7,505,622	8,911,160	94%	1,696,165	1,670,517	1,724,167	1,693,985	0%
67	Rock	580,154	653,670	849,078	1,150,038	98%	446,871	452,141	444,210	454,646	2%
68	Roseau	605,618	755,633	1,181,018	1,350,535	123%	531,347	583,462	590,474	618,351	16%
69	St. Louis	30,215,398	33,586,031	43,915,607	48,552,899	61%	10,156,012	10,395,578	11,164,513	11,626,349	14%
70	Scott	4,611,208	5,622,863	8,228,411	10,035,693	118%	2,515,500	2,916,897	3,224,600	3,109,683	24%
71	Sherburne	4,093,255	4,835,042	7,103,176	8,630,925	111%	2,052,426	2,200,941	2,178,695	2,188,165	7%
72	Sibley	997,839	1,087,721	1,465,984	1,590,411	59%	486,321	555,380	501,446	540,336	11%
73	Stearns	13,726,729	15,502,751	21,319,954	26,358,253	92%	4,426,082	5,117,022	5,084,801	5,501,328	24%
74	Steele	3,184,556	3,384,755	5,163,233	6,107,593	92%	1,167,070	1,221,366	1,258,292	1,308,813	12%
75	Stevens	486,073	570,619	748,852	1,011,503	108%	263,023	278,346	288,632	265,803	1%
76	Swift	690,043	870,281	1,076,900	1,300,579	88%	493,410	537,501	556,947	570,517	16%
77	Todd	2,308,946	2,667,774	3,505,599	3,724,502	61%	1,058,369	1,119,777	1,101,971	1,156,788	9%
78	Traverse	320,858	338,510	482,995	569,695	78%	206,049	225,230	261,934	262,599	27%
79	Wabasha	1,184,110	1,263,419	1,876,597	2,153,507	82%	514,653	597,164	647,798	701,334	36%
80	Wadena	2,203,586	2,244,266	3,056,861	3,461,629	57%	786,440	782,188	770,999	719,296	-9%
81	Waseca	1,743,962	1,999,573	2,817,346	3,027,965	74%	735,201	792,229	796,643	823,821	12%
82	Washington	9,654,543	11,330,369	15,247,104	17,841,974	85%	5,207,120	5,558,342	5,632,333	5,668,160	9%
83	Watonwan	689,007	722,135	1,087,074	1,341,712	95%	598,989	608,996	645,607	634,949	6%
84	Wilkin	595,909	612,687	882,444	1,079,089	81%	286,669	333,637	292,609	301,197	5%
85	Winona	3,594,335	3,788,145	5,290,658	6,157,709	71%	1,720,579	1,911,040	1,910,058	1,924,449	12%
86	Wright	5,470,323	6,240,250	9,166,332	11,023,605	102%	2,719,231	2,828,286	3,065,484	3,071,601	13%
87	Yellow Medicine	483,572	648,345	977,075	1,122,652	132%	520,602	538,955	549,113	549,046	5%
	TOTAL (STATEWIDE)	624,724,911	689,208,843	897,736,685	1,026,816,367	64%	234,693,346	247,860,355	254,939,324	269,048,602	15%

HEALTH PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

TABLE 23

	COUNTY	*HEALTH PROGRAMS AID (Payments To or For Clients)*					*HEALTH PROGRAMS ADMIN COSTS*				
		2007	2008	2009	2010	% CHANGE 2007 TO 2010	2007	2008	2009	2010	% CHANGE 2007 TO 2010
1	Aitkin	20,264,119	20,092,409	21,950,493	22,350,767	10%	267,500	279,569	309,265	314,769	18%
2	Anoka	225,312,637	238,584,166	273,716,112	272,124,801	21%	4,279,235	4,771,297	5,088,405	5,361,159	25%
3	Becker	45,180,424	47,063,434	52,914,496	52,921,426	17%	621,637	651,637	644,096	628,202	1%
4	Beltrami	73,014,729	86,479,550	97,466,710	92,902,700	27%	1,358,110	1,334,410	1,291,024	1,255,010	-8%
5	Benton	32,222,950	34,513,110	37,794,738	37,873,561	18%	726,930	783,162	785,693	777,395	7%
6	Big Stone	7,973,586	8,147,236	8,771,810	8,337,959	5%	175,938	198,506	199,191	179,950	2%
7	Blue Earth	43,759,798	45,998,023	48,783,283	49,633,069	13%	820,372	865,893	887,423	881,867	7%
8	Brown	25,016,032	24,098,470	25,753,282	25,899,241	4%	440,672	397,447	474,400	501,082	14%
9	Carlton	40,125,992	41,945,988	45,076,745	42,800,769	7%	1,085,861	847,650	939,514	932,452	-14%
10	Carver	34,084,009	34,241,386	41,165,043	42,485,014	25%	729,752	799,866	689,508	760,174	4%
11	Cass	38,156,071	41,389,238	44,232,690	45,612,399	20%	626,949	683,492	697,888	709,307	13%
12	Chippewa	15,156,014	16,065,124	17,100,874	17,461,536	15%	303,212	338,050	327,424	356,161	17%
13	Chisago	33,053,069	33,893,389	37,375,318	38,866,810	18%	623,403	610,992	668,317	708,655	14%
14	Clay	49,851,741	52,920,975	59,678,764	61,299,186	23%	864,848	898,844	948,832	945,024	9%
15	Clearwater	13,118,917	14,727,383	15,543,207	15,632,202	19%	375,503	342,657	328,025	327,540	-13%
16	Cook	3,718,248	3,753,953	4,136,469	4,160,361	12%	134,369	98,614	95,392	102,297	-24%
17	Cottonwood	14,782,694	13,605,792	14,627,798	14,552,605	-2%	219,673	243,633	242,510	275,648	25%
18	Crow Wing	55,427,160	57,342,578	64,906,339	65,519,569	18%	1,183,136	1,237,880	1,232,311	1,448,299	22%
19	Dakota	200,531,578	221,551,069	258,096,377	259,544,354	29%	5,498,299	5,995,563	6,242,508	5,785,403	5%
20	Dodge	11,201,395	12,273,283	13,601,799	13,864,440	24%	211,411	319,153	230,403	282,575	34%
21	Douglas	35,315,774	35,163,270	36,273,456	35,792,986	1%	636,220	693,181	712,836	717,893	13%
23	Fillmore	21,229,670	20,653,904	22,972,020	21,584,556	2%	327,126	507,658	338,929	340,393	4%
24	Freeborn	28,910,787	29,167,649	32,839,958	32,845,813	14%	506,978	532,154	526,495	566,650	12%
25	Goodhue	36,306,587	35,276,113	37,506,447	37,115,997	2%	462,998	490,235	520,183	590,628	28%
26	Grant	6,002,155	6,187,723	6,597,709	7,005,297	17%	165,750	218,362	211,717	173,982	5%
27	Hennepin	1,249,926,895	1,314,813,699	1,487,783,367	1,458,925,162	17%	22,619,884	22,843,015	25,133,425	26,922,002	19%
28	Houston	14,393,086	15,108,994	16,175,837	16,858,822	17%	257,713	359,001	245,124	206,876	-20%
29	Hubbard	17,353,732	20,184,490	22,314,212	22,394,000	29%	427,976	389,834	404,449	436,935	2%
30	Isanti	27,037,905	28,388,079	34,652,064	33,518,269	24%	514,543	538,346	546,023	547,552	6%
31	Itasca	53,478,716	55,668,039	59,375,342	59,943,796	12%	1,338,675	1,410,932	1,399,749	1,515,830	13%
32	Jackson	8,576,752	9,379,527	10,639,932	10,815,167	26%	171,576	179,775	190,431	188,765	10%
33	Kanabec	17,234,596	18,551,145	21,012,557	20,042,481	16%	328,873	349,801	351,085	377,847	15%
34	Kandiyohi	43,908,530	44,742,450	48,515,853	47,052,106	7%	818,806	842,728	857,231	819,311	0%
35	Kittson	5,539,526	5,627,365	5,794,517	5,394,506	-3%	94,967	101,414	96,762	92,983	-2%
36	Koochiching	15,851,757	15,814,742	17,210,421	17,709,930	12%	393,867	360,827	309,832	340,322	-14%
37	Lac Qui Parle	9,999,260	9,892,385	10,602,578	10,786,060	8%	158,815	165,680	167,199	167,257	5%
38	Lake	10,915,681	11,432,706	12,093,293	11,611,299	6%	308,904	267,182	263,001	242,564	-21%
39	Lake of the Woods	3,323,518	4,079,619	5,020,119	5,383,203	62%	72,366	71,863	68,048	96,549	33%
40	Le Sueur	20,103,616	20,970,695	23,381,562	21,995,566	9%	432,063	440,380	472,051	504,016	17%
42	SW Health/Human Svc	43,747,875	42,062,330	45,077,940	46,167,908	6%	797,414	785,316	807,448	805,115	1%
43	Mcleod	27,774,664	30,329,046	32,851,837	33,985,480	22%	370,237	392,444	449,873	499,960	35%
44	Mahnomen	12,922,624	14,308,110	15,720,415	16,943,531	31%	198,191	209,805	234,875	232,734	17%
45	Marshall	10,825,161	10,487,585	10,972,851	11,211,982	4%	265,655	316,025	296,996	303,873	14%

HEALTH PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

TABLE 23

	COUNTY	*HEALTH PROGRAMS AID (Payments To or For Clients)*					*HEALTH PROGRAMS ADMIN COSTS*				
		2007	2008	2009	2010	% CHANGE 2007 TO 2010	2007	2008	2009	2010	% CHANGE 2007 TO 2010
46	Faribault Martin	40,367,211	39,493,502	43,850,977	45,155,164	12%	849,125	896,174	869,151	882,723	4%
47	Meeker	19,512,827	20,661,230	23,553,601	23,179,847	19%	309,818	357,003	371,187	404,989	31%
48	Mille Lacs	28,630,479	30,502,207	34,040,108	33,667,194	18%	509,720	505,416	455,052	484,923	-5%
49	Morrison	32,850,517	32,968,229	37,311,200	37,746,987	15%	635,359	607,128	575,253	595,016	-6%
50	Mower	39,932,623	43,863,927	48,593,571	47,817,837	20%	664,296	1,011,496	751,125	745,584	12%
52	Nicollet	20,949,446	22,313,632	23,958,697	24,621,787	18%	387,364	406,708	418,809	437,559	13%
53	Nobles	20,731,941	21,563,268	24,163,381	24,070,521	16%	447,557	459,353	469,903	606,104	35%
54	Norman	10,410,152	10,963,901	11,805,100	11,557,507	11%	150,369	155,707	133,369	151,884	1%
55	Olmsted	102,445,335	104,002,349	111,916,240	114,807,526	12%	2,428,473	2,210,075	2,205,886	2,393,608	-1%
56	Otter Tail	55,090,545	55,849,546	59,832,912	57,716,748	5%	1,081,276	1,098,233	1,056,936	1,120,676	4%
57	Pennington	14,880,279	15,643,192	17,214,576	16,884,022	13%	265,254	262,608	289,758	294,865	11%
58	Pine	28,280,034	31,131,870	33,952,163	36,498,311	29%	778,049	814,150	821,201	895,571	15%
59	Pipestone	11,210,594	11,686,749	12,723,369	12,415,622	11%	214,260	223,350	219,959	249,323	16%
60	Polk	42,179,293	43,119,206	48,867,210	48,304,206	15%	759,070	803,229	809,292	827,522	9%
61	Pope	10,579,669	11,290,958	12,340,072	12,524,470	18%	245,489	238,238	237,097	272,571	11%
62	Ramsey	626,838,975	668,758,557	772,288,800	778,752,889	24%	10,108,744	10,299,481	11,320,686	11,190,153	11%
63	Red Lake	4,709,691	5,041,374	5,008,539	5,230,138	11%	143,707	133,408	144,259	142,002	-1%
64	Redwood	15,753,204	16,766,170	18,722,167	18,922,942	20%	235,543	251,671	270,190	251,446	7%
65	Renville	17,528,376	17,617,855	17,763,013	17,694,494	1%	337,492	381,711	388,283	397,790	18%
66	Rice	36,522,413	40,423,454	44,769,419	45,315,754	24%	671,415	658,085	677,259	623,307	-7%
67	Rock	7,449,234	7,250,438	8,221,444	8,337,999	12%	256,736	262,568	233,237	236,309	-8%
68	Roseau	13,300,706	13,790,390	14,371,841	14,658,314	10%	193,857	243,548	247,593	244,556	26%
69	St. Louis	235,987,200	242,725,934	273,364,760	258,006,006	9%	5,527,852	5,436,313	5,546,172	5,807,167	5%
70	Scott	51,543,338	59,357,867	65,785,368	68,455,880	33%	712,821	817,829	960,118	1,009,330	42%
71	Sherburne	40,378,132	46,867,071	51,842,685	53,313,977	32%	851,871	949,946	1,059,832	1,068,060	25%
72	Sibley	13,594,682	14,230,314	16,501,066	15,508,547	14%	205,790	218,423	212,921	225,596	10%
73	Stearns	96,770,682	102,502,874	117,388,673	120,823,381	25%	1,848,873	1,963,969	2,275,948	2,326,217	26%
74	Steele	29,560,895	29,556,898	34,792,394	34,149,960	16%	525,366	669,839	515,499	540,983	3%
75	Stevens	8,235,555	7,696,859	8,509,493	8,252,668	0%	99,190	165,064	169,061	133,677	35%
76	Swift	13,960,775	14,897,706	15,576,401	15,065,871	8%	245,410	269,106	289,672	292,272	19%
77	Todd	32,218,989	31,002,284	33,922,933	31,315,552	-3%	470,512	498,396	511,726	485,672	3%
78	Traverse	5,965,104	5,505,537	6,058,026	6,488,579	9%	153,240	145,532	160,904	147,134	-4%
79	Wabasha	15,974,333	15,788,239	17,557,770	18,053,135	13%	226,351	244,887	232,905	329,862	46%
80	Wadena	20,675,279	21,717,917	23,967,699	24,762,152	20%	389,329	387,135	380,696	365,011	-6%
81	Waseca	15,324,563	15,242,226	18,067,926	18,061,904	18%	363,403	399,576	453,169	400,778	10%
82	Washington	92,369,251	106,144,007	119,966,173	122,440,654	33%	1,750,145	1,679,246	1,869,196	1,955,219	12%
83	Watonwan	11,704,064	11,842,262	12,261,240	12,097,609	3%	288,891	292,394	303,047	288,640	0%
84	Wilkin	9,063,147	9,410,447	9,905,915	9,837,941	9%	89,979	89,497	95,403	91,998	2%
85	Winona	37,268,327	37,532,998	40,713,752	40,110,438	8%	796,835	901,904	883,937	839,821	5%
86	Wright	60,459,397	66,834,692	74,360,770	76,558,483	27%	937,887	955,878	985,688	991,944	6%
87	Yellow Medicine	12,309,801	12,323,736	13,237,207	13,289,588	8%	274,122	267,741	266,152	246,587	-10%
	TOTAL (STATEWIDE)	4,706,147,088	4,962,858,093	5,577,125,285	5,551,399,290	18%	89,647,250	92,796,293	97,063,425	100,217,453	12%

SOCIAL SERVICE PROGRAMS PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 24

	COUNTY	*SOCIAL SERVICE PROGRAMS PURCHASED SERVICES*					*SOCIAL SERVICE PROGRAMS ADMIN COSTS*				
		2007	2008	2009	2010	% CHANGE 2007 TO 2010	2007	2008	2009	2010	% CHANGE 2007 TO 2010
1	Aitkin	7,151,001	6,968,804	7,399,879	7,304,808	2%	1,923,188	2,093,430	2,281,960	2,221,491	16%
2	Anoka	116,315,339	125,126,229	127,984,754	139,982,595	20%	21,996,702	23,284,776	20,640,891	21,007,391	-4%
3	Becker	15,113,991	15,664,596	16,419,116	17,164,435	14%	3,021,105	3,132,541	3,335,072	3,514,554	16%
4	Beltrami	26,415,070	26,828,844	27,430,799	28,737,068	9%	3,027,694	3,465,240	3,503,433	3,551,106	17%
5	Benton	16,938,991	18,172,510	19,689,596	19,208,198	13%	2,508,992	2,786,691	3,112,747	3,116,114	24%
6	Big Stone	3,880,071	3,610,165	3,779,990	3,619,517	-7%	926,542	978,459	1,021,346	1,023,858	11%
7	Blue Earth	29,136,592	29,508,706	30,623,831	31,095,362	7%	6,397,139	6,615,116	6,541,326	6,477,017	1%
8	Brown	13,775,612	14,659,603	15,024,505	14,989,003	9%	2,667,837	2,915,420	2,886,576	2,782,151	4%
9	Carlton	20,926,947	21,889,550	22,413,916	23,145,836	11%	3,746,517	3,958,990	4,244,088	4,107,900	10%
10	Carver	21,678,731	22,788,125	24,481,413	25,202,545	16%	9,115,890	9,979,857	9,542,139	9,788,529	7%
11	Cass	16,244,044	15,990,169	16,079,222	16,166,466	0%	2,320,437	2,638,315	2,595,514	2,565,074	11%
12	Chippewa	6,802,496	6,453,805	6,502,348	6,375,371	-6%	1,472,354	1,565,125	1,545,156	1,687,010	15%
13	Chisago	18,135,273	18,018,988	18,585,907	19,167,108	6%	3,730,378	4,116,578	4,036,927	3,716,750	0%
14	Clay	36,587,614	40,883,761	41,737,805	42,871,257	17%	4,645,146	5,117,606	5,382,265	5,200,891	12%
15	Clearwater	3,706,161	3,864,667	3,214,876	3,560,272	-4%	643,402	795,667	777,851	694,825	8%
16	Cook	1,990,227	2,075,414	2,217,015	2,302,769	16%	754,143	791,691	793,447	815,212	8%
17	Cottonwood	7,366,205	9,145,308	9,895,382	9,885,158	34%	1,430,544	1,515,819	1,570,208	1,537,277	7%
18	Crow Wing	28,026,495	28,243,503	28,654,183	29,794,869	6%	5,007,846	5,358,656	6,021,803	5,974,179	19%
19	Dakota	166,131,524	171,594,129	175,043,758	174,035,120	5%	24,242,690	27,057,573	27,197,506	26,044,403	7%
20	Dodge	6,776,520	7,522,688	6,934,532	8,101,921	20%	1,004,935	1,135,711	1,249,194	1,210,216	20%
21	Douglas	15,650,455	16,097,243	16,502,792	16,668,790	7%	2,137,191	2,237,204	2,282,431	2,373,729	11%
23	Fillmore	7,504,577	7,829,567	8,108,321	8,848,346	18%	798,355	835,274	895,120	886,000	11%
24	Freeborn	15,396,725	16,778,009	16,485,415	16,652,393	8%	3,476,454	3,489,678	3,274,124	3,331,813	-4%
25	Goodhue	18,146,809	19,738,988	20,255,452	20,774,699	14%	2,927,144	2,829,360	2,953,663	3,058,077	4%
26	Grant	3,858,228	4,228,329	4,555,444	4,281,415	11%	542,522	637,680	582,031	533,868	-2%
27	Hennepin	633,006,628	648,773,037	628,567,806	655,845,405	4%	138,039,645	137,628,596	137,900,131	148,910,248	8%
28	Houston	9,696,079	10,039,156	10,067,994	9,285,489	-4%	985,312	980,390	1,117,178	1,182,880	20%
29	Hubbard	9,292,708	9,786,750	7,929,734	8,627,621	-7%	1,445,591	1,602,668	1,793,098	1,803,471	25%
30	Isanti	14,672,891	15,274,814	15,991,854	16,278,641	11%	2,588,138	2,892,366	2,771,713	2,798,756	8%
31	Itasca	24,339,182	26,291,844	27,403,079	28,519,491	17%	2,980,903	3,127,542	3,159,098	3,143,791	5%
32	Jackson	6,053,562	5,711,947	5,479,128	5,885,823	-3%	1,303,731	1,308,205	1,465,004	1,343,893	3%
33	Kanabec	6,999,137	7,428,610	7,508,209	7,725,909	10%	1,409,995	1,559,155	1,612,359	1,671,638	19%
34	Kandiyohi	19,935,781	21,306,495	22,519,947	23,190,707	16%	3,981,157	4,259,216	4,480,680	4,354,695	9%
35	Kittson	1,950,764	1,802,886	2,109,686	2,290,418	17%	381,046	395,050	345,480	352,857	-7%
36	Koochiching	8,692,476	8,479,578	8,740,581	8,903,940	2%	1,218,914	1,282,604	1,290,813	1,285,765	5%
37	Lac Qui Parle	3,875,398	3,959,353	4,214,294	4,117,591	6%	666,517	733,097	754,788	793,028	19%
38	Lake	7,587,504	9,368,357	9,495,707	9,134,188	20%	1,103,802	1,245,129	1,320,456	1,384,978	25%
39	Lake of the Woods	1,799,194	2,074,119	1,738,254	1,964,084	9%	626,212	670,737	640,738	615,541	-2%
40	Le Sueur	11,293,534	12,474,945	13,892,288	14,569,776	29%	1,729,331	1,776,790	1,819,850	1,908,149	10%
42	SW Health/Human Svc	19,656,830	21,475,959	22,036,799	23,660,715	20%	3,457,284	3,576,929	3,824,905	3,823,998	11%
43	Mcleod	12,804,316	13,787,163	14,204,771	14,320,334	12%	2,931,105	3,191,859	3,395,343	3,640,560	24%
44	Mahnomen	3,416,548	3,226,284	3,299,468	3,068,898	-10%	658,768	713,085	668,359	717,777	9%
45	Marshall	5,116,505	4,914,636	5,054,059	4,994,814	-2%	1,016,835	1,237,626	1,309,115	1,358,368	34%

SOCIAL SERVICE PROGRAMS PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 24

	COUNTY	*SOCIAL SERVICE PROGRAMS PURCHASED SERVICES*					*SOCIAL SERVICE PROGRAMS ADMIN COSTS*				
		2007	2008	2009	2010	% CHANGE 2007 TO 2010	2007	2008	2009	2010	% CHANGE 2007 TO 2010
46	Faribault Martin	16,826,554	17,615,765	17,890,918	18,909,060	12%	3,496,254	3,517,982	3,586,237	3,796,330	9%
47	Meeker	8,739,511	9,304,257	9,758,867	10,887,084	25%	1,665,271	1,892,540	1,985,095	2,082,925	25%
48	Mille Lacs	13,538,586	13,564,943	13,259,794	13,588,946	0%	2,536,473	2,518,469	2,579,768	2,680,984	6%
49	Morrison	14,726,022	14,622,686	14,462,607	15,481,295	5%	2,336,704	2,493,889	2,578,447	2,502,942	7%
50	Mower	20,702,496	21,780,095	23,376,239	24,479,326	18%	2,138,715	2,339,507	2,545,321	2,394,109	12%
52	Nicollet	10,592,227	11,104,809	11,133,512	11,970,341	13%	2,477,792	2,618,711	2,646,905	2,638,256	6%
53	Nobles	8,238,152	9,026,777	9,323,229	9,469,709	15%	1,386,168	1,429,235	1,481,948	1,467,656	6%
54	Norman	3,581,264	4,077,805	3,782,447	3,973,418	11%	703,044	742,088	820,982	775,327	10%
55	Olmsted	69,301,182	73,587,208	76,130,160	81,027,669	17%	22,272,078	25,023,490	22,962,488	22,604,677	1%
56	Otter Tail	25,733,704	27,204,653	28,241,867	29,001,475	13%	3,922,393	4,177,555	4,093,118	4,281,270	9%
57	Pennington	7,844,952	7,769,366	7,585,010	7,797,217	-1%	1,064,017	1,010,326	1,050,458	1,018,030	-4%
58	Pine	12,291,470	12,892,802	13,154,742	13,368,986	9%	1,348,539	1,351,685	1,418,173	1,486,073	10%
59	Pipestone	4,011,546	3,964,701	4,648,890	4,352,686	9%	647,783	656,831	698,147	776,353	20%
60	Polk	22,404,081	23,143,428	22,610,324	22,832,757	2%	3,737,783	4,128,941	4,358,295	4,594,507	23%
61	Pope	5,508,016	5,773,232	6,095,667	6,239,120	13%	845,918	764,457	940,521	951,781	13%
62	Ramsey	305,023,822	311,958,153	323,142,663	333,858,471	9%	60,627,291	63,940,653	66,580,986	67,911,412	12%
63	Red Lake	1,362,682	1,441,214	1,481,283	1,473,757	8%	309,294	336,950	369,209	369,391	19%
64	Redwood	7,886,035	8,476,356	8,883,009	8,930,735	13%	1,362,223	1,509,753	1,469,719	1,419,808	4%
65	Renville	9,228,597	9,788,801	9,714,492	10,482,288	14%	1,793,230	2,044,690	2,041,946	2,039,764	14%
66	Rice	25,396,485	26,238,624	27,337,846	28,693,616	13%	3,641,945	3,974,646	4,223,935	4,083,148	12%
67	Rock	5,463,778	5,872,551	5,760,910	5,575,292	2%	698,300	753,488	750,844	760,285	9%
68	Roseau	5,689,168	5,499,480	5,555,154	5,832,132	3%	1,092,598	1,017,976	1,107,861	1,118,074	2%
69	St. Louis	125,925,606	125,497,474	129,795,521	134,200,110	7%	22,094,734	23,849,351	26,638,432	26,785,011	21%
70	Scott	26,146,406	29,266,209	30,613,329	33,112,604	27%	9,445,696	8,652,283	8,821,226	8,919,496	-6%
71	Sherburne	21,985,544	23,246,463	22,909,034	25,280,729	15%	3,914,394	4,421,611	4,781,520	4,902,986	25%
72	Sibley	6,281,346	6,395,092	6,648,272	7,083,843	13%	1,369,085	1,478,574	1,492,181	1,501,883	10%
73	Stearns	48,251,537	50,893,846	53,506,888	55,706,149	15%	9,728,391	10,451,655	11,183,555	12,171,386	25%
74	Steele	14,526,732	15,459,776	15,844,003	16,572,963	14%	2,221,072	2,370,063	2,259,998	2,272,518	2%
75	Stevens	4,300,695	4,186,079	4,439,632	4,851,960	13%	854,391	987,348	1,022,671	991,207	16%
76	Swift	5,611,395	5,957,617	5,786,789	6,116,570	9%	1,505,046	1,546,799	1,549,241	1,611,984	7%
77	Todd	11,781,115	12,826,631	12,903,838	14,011,414	19%	1,780,070	1,993,997	1,879,399	1,881,726	6%
78	Traverse	1,360,661	1,482,818	1,531,097	1,682,777	24%	391,277	319,791	306,709	273,249	-30%
79	Wabasha	9,058,033	9,583,508	9,385,699	9,449,718	4%	1,080,607	1,149,041	1,164,928	1,380,584	28%
80	Wadena	6,548,421	7,090,710	7,166,922	7,533,774	15%	1,911,347	2,023,246	2,052,392	2,124,589	11%
81	Waseca	7,718,693	8,185,857	8,456,440	8,886,082	15%	704,939	787,571	840,854	875,386	24%
82	Washington	66,202,249	70,233,074	70,632,200	71,763,074	8%	8,770,696	9,950,757	10,048,777	10,293,545	17%
83	Watonwan	6,047,451	6,124,918	6,242,085	6,246,866	3%	1,907,820	1,926,498	1,948,196	1,942,892	2%
84	Wilkin	4,756,597	5,171,573	5,016,349	5,223,551	10%	566,754	646,062	634,779	626,338	11%
85	Winona	24,211,344	25,998,247	25,848,613	25,818,627	7%	2,011,736	2,188,508	2,532,403	2,893,052	44%
86	Wright	32,670,177	33,920,611	33,934,288	37,605,669	15%	6,438,764	7,073,927	7,508,808	7,587,464	18%
87	Yellow Medicine	5,464,766	5,887,212	6,111,017	6,268,990	15%	1,328,329	1,442,772	1,423,497	1,456,953	10%
	TOTAL (STATEWIDE)	2,456,783,830	2,551,973,059	2,580,375,555	2,677,960,014	9%	475,118,394	499,017,218	506,315,895	520,555,180	10%

COMPARATIVE PER CAPITA COSTS AND COUNTY PORTION OF TOTAL COST****

Table 25 - Total Human Services Comparative Data

Table 26 - Support Programs Comparative Data

Table 27 - Health Programs Comparative Data

Table 28 - Social Service Programs Comparative Data

****** On these pages counties are comparatively listed from least "Total" cost per capita to highest cost per capita. The per capita county cost is the portion of total costs (Total Costs = Aid/Purchased + Admin) paid by the county (not funded by federal, state, or miscellaneous revenues).**

TOTAL HUMAN SERVICES COMPARATIVE DATA - PER CAPITA COSTS

TABLE 25

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

	COUNTY	2010 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
10	Carver	91,042	946	804	142	76
70	Scott	129,928	959	859	100	52
82	Washington	238,136	966	890	75	62
71	Sherburne	88,499	1,078	986	92	58
86	Wright	124,700	1,097	1,004	93	56
13	Chisago	53,887	1,290	1,173	117	60
19	Dakota	398,552	1,314	1,193	121	72
20	Dodge	20,087	1,323	1,216	106	86
66	Rice	64,142	1,393	1,293	100	49
52	Nicollet	32,727	1,396	1,262	134	100
79	Wabasha	21,676	1,479	1,368	111	61
73	Stearns	150,642	1,480	1,347	133	104
25	Goodhue	46,183	1,482	1,363	119	69
85	Winona	51,461	1,511	1,401	110	61
2	Anoka	330,844	1,517	1,393	124	91
68	Roseau	15,629	1,524	1,397	127	82
40	Le Sueur	27,703	1,543	1,424	119	109
7	Blue Earth	64,013	1,559	1,408	151	84
16	Cook	5,176	1,577	1,359	217	151
43	Mcleod	36,651	1,580	1,434	147	95
75	Stevens	9,726	1,594	1,451	143	113
28	Houston	19,027	1,598	1,496	102	52
30	Isanti	37,816	1,611	1,479	132	95
74	Steele	36,576	1,666	1,554	113	51
81	Waseca	19,136	1,676	1,566	110	77
23	Fillmore	20,866	1,676	1,584	92	62
67	Rock	9,687	1,705	1,555	150	122
21	Douglas	36,009	1,722	1,594	128	100
72	Sibley	15,226	1,737	1,588	149	131
47	Meeker	23,300	1,738	1,593	145	114
55	Olmsted	144,248	1,744	1,529	215	165
56	Otter Tail	57,303	1,788	1,650	138	118
5	Benton	38,451	1,813	1,664	149	85
8	Brown	25,893	1,855	1,687	168	79
29	Hubbard	20,428	1,864	1,717	147	94
18	Crow Wing	62,500	1,869	1,697	172	119
49	Morrison	33,198	1,879	1,741	138	101
35	Kittson	4,552	1,893	1,761	132	110
53	Nobles	21,378	1,899	1,749	149	121
24	Freeborn	31,255	1,905	1,739	166	146
32	Jackson	10,266	1,939	1,742	197	205
61	Pope	10,995	1,990	1,834	156	134
63	Red Lake	4,089	1,996	1,803	193	72

TOTAL HUMAN SERVICES COMPARATIVE DATA - PER CAPITA COSTS

TABLE 25

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

	COUNTY	2010 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
42	SW Health/Human Svc	40,478	2,004	1,848	156	123
83	Watonwan	11,211	2,012	1,756	256	147
58	Pine	29,750	2,026	1,901	125	103
64	Redwood	16,059	2,026	1,860	166	159
34	Kandiyohi	42,239	2,041	1,873	168	136
45	Marshall	9,439	2,043	1,813	230	111
59	Pipestone	9,596	2,066	1,912	154	117
57	Pennington	13,930	2,091	1,947	145	138
14	Clay	58,999	2,099	1,956	143	116
77	Todd	24,895	2,112	1,970	142	117
33	Kanabec	16,239	2,114	1,934	180	111
48	Mille Lacs	26,097	2,142	1,979	163	116
46	Faribault Martin	35,393	2,143	1,968	174	109
65	Renville	15,730	2,148	1,947	201	157
39	Lake of the Woods	4,045	2,153	1,929	224	164
50	Mower	39,163	2,159	2,033	126	91
26	Grant	6,018	2,197	2,023	174	19
87	Yellow Medicine	10,438	2,197	1,981	216	135
38	Lake	10,866	2,229	2,032	197	138
9	Carlton	35,386	2,231	2,026	205	142
1	Aitkin	16,202	2,247	2,035	212	142
12	Chippewa	12,441	2,277	2,053	224	149
37	Lac Qui Parle	7,259	2,318	2,149	169	128
27	Hennepin	1,152,425	2,340	2,115	225	191
36	Koochiching	13,311	2,368	2,186	183	111
31	Itasca	45,058	2,371	2,189	181	194
69	St. Louis	200,226	2,422	2,201	221	163
17	Cottonwood	11,687	2,437	2,236	201	155
76	Swift	9,783	2,551	2,298	253	205
3	Becker	32,504	2,593	2,408	185	141
84	Wilkin	6,576	2,610	2,454	155	149
11	Cass	28,567	2,617	2,449	168	142
54	Norman	6,852	2,621	2,446	175	78
78	Traverse	3,558	2,649	2,457	192	135
15	Clearwater	8,695	2,664	2,465	199	118
6	Big Stone	5,269	2,668	2,381	287	137
60	Polk	31,600	2,700	2,465	235	129
62	Ramsey	508,640	2,749	2,523	227	155
80	Wadena	13,843	2,815	2,583	232	83
4	Beltrami	44,442	3,404	3,239	165	124
44	Mahnomen	5,413	4,633	4,378	255	134
	TOTAL (STATEWIDE)	5,303,925	1,913	1,745	168	124

SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

TABLE 26

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

	COUNTY	2010 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
10	Carver	91,042	87	60	27	11
82	Washington	238,136	99	75	24	9
70	Scott	129,928	101	77	24	9
35	Kittson	4,552	107	73	34	19
86	Wright	124,700	113	88	25	9
71	Sherburne	88,499	122	98	25	9
68	Roseau	15,629	126	86	40	17
13	Chisago	53,887	131	96	35	14
75	Stevens	9,726	131	104	27	16
79	Wabasha	21,676	132	99	32	15
37	Lac Qui Parle	7,259	133	96	37	19
40	Le Sueur	27,703	136	104	32	13
72	Sibley	15,226	140	104	35	16
19	Dakota	398,552	146	105	41	17
8	Brown	25,893	149	108	41	17
25	Goodhue	46,183	149	109	40	15
43	Mcleod	36,651	149	116	34	13
45	Marshall	9,439	150	96	54	29
16	Cook	5,176	151	111	40	18
28	Houston	19,027	151	122	29	12
20	Dodge	20,087	155	123	32	13
85	Winona	51,461	157	120	37	16
23	Fillmore	20,866	159	125	34	14
87	Yellow Medicine	10,438	160	108	53	25
39	Lake of the Woods	4,045	161	113	48	21
32	Jackson	10,266	163	115	47	19
42	SW Health/Human Svc	40,478	164	123	42	19
66	Rice	64,142	165	139	26	11
67	Rock	9,687	166	119	47	23
47	Meeker	23,300	169	131	38	16
38	Lake	10,866	170	123	47	21
6	Big Stone	5,269	170	112	59	30
61	Pope	10,995	172	127	45	22
83	Watonwan	11,211	176	120	57	24
21	Douglas	36,009	179	137	42	20
56	Otter Tail	57,303	180	136	44	21
49	Morrison	33,198	183	138	45	19
7	Blue Earth	64,013	183	147	37	15
52	Nicollet	32,727	184	144	40	16
64	Redwood	16,059	188	126	62	22
17	Cottonwood	11,687	191	145	46	23
76	Swift	9,783	191	133	58	29
2	Anoka	330,844	192	148	44	18

SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

TABLE 26

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

	COUNTY	2010 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
77	Todd	24,895	196	150	46	22
12	Chippewa	12,441	197	137	60	29
24	Freeborn	31,255	197	155	41	22
46	Faribault Martin	35,393	200	158	42	16
81	Waseca	19,136	201	158	43	16
65	Renville	15,730	202	156	46	23
74	Steele	36,576	203	167	36	14
26	Grant	6,018	204	148	56	25
30	Isanti	37,816	206	162	44	16
48	Mille Lacs	26,097	210	168	41	19
84	Wilkin	6,576	210	164	46	20
73	Stearns	150,642	211	175	37	16
59	Pipestone	9,596	212	164	48	22
55	Olmsted	144,248	213	172	41	18
54	Norman	6,852	219	179	40	20
9	Carlton	35,386	225	162	62	26
18	Crow Wing	62,500	225	172	53	24
57	Pennington	13,930	225	175	50	23
5	Benton	38,451	228	180	48	21
14	Clay	58,999	229	191	39	16
63	Red Lake	4,089	231	163	68	36
50	Mower	39,163	233	187	46	19
53	Nobles	21,378	233	181	52	30
78	Traverse	3,558	234	160	74	42
29	Hubbard	20,428	236	198	38	18
36	Koochiching	13,311	247	186	60	26
34	Kandiyohi	42,239	256	210	46	20
1	Aitkin	16,202	260	205	56	24
58	Pine	29,750	270	225	45	18
60	Polk	31,600	277	214	63	28
33	Kanabec	16,239	278	224	54	24
69	St. Louis	200,226	301	242	58	29
80	Wadena	13,843	302	250	52	23
31	Itasca	45,058	304	226	78	49
3	Becker	32,504	309	252	58	24
15	Clearwater	8,695	339	258	81	42
11	Cass	28,567	340	286	54	25
27	Hennepin	1,152,425	352	280	73	37
62	Ramsey	508,640	407	335	71	33
4	Beltrami	44,442	559	502	57	27
44	Mahnomen	5,413	761	681	79	42
	TOTAL (STATEWIDE)	5,303,925	244	194	51	23

HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

TABLE 27

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

	COUNTY	2010 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
10	Carver	91,042	475	467	8	5
82	Washington	238,136	522	514	8	4
70	Scott	129,928	535	527	8	5
71	Sherburne	88,499	614	602	12	8
86	Wright	124,700	622	614	8	5
19	Dakota	398,552	666	651	15	8
20	Dodge	20,087	704	690	14	8
66	Rice	64,142	716	706	10	6
13	Chisago	53,887	734	721	13	8
52	Nicollet	32,727	766	752	13	9
7	Blue Earth	64,013	789	775	14	9
85	Winona	51,461	796	779	16	11
40	Le Sueur	27,703	812	794	18	12
55	Olmsted	144,248	812	796	17	10
25	Goodhue	46,183	816	804	13	10
73	Stearns	150,642	817	802	15	10
16	Cook	5,176	824	804	20	11
2	Anoka	330,844	839	823	16	10
79	Wabasha	21,676	848	833	15	10
75	Stevens	9,726	862	849	14	8
67	Rock	9,687	885	861	24	15
28	Houston	19,027	897	886	11	9
30	Isanti	37,816	901	886	14	9
43	Mcleod	36,651	941	927	14	10
74	Steele	36,576	948	934	15	9
68	Roseau	15,629	954	938	16	10
81	Waseca	19,136	965	944	21	14
5	Benton	38,451	1,005	985	20	13
47	Meeker	23,300	1,012	995	17	11
21	Douglas	36,009	1,014	994	20	13
8	Brown	25,893	1,020	1,000	19	12
56	Otter Tail	57,303	1,027	1,007	20	12
72	Sibley	15,226	1,033	1,019	15	11
23	Fillmore	20,866	1,051	1,034	16	11
14	Clay	58,999	1,055	1,039	16	11
24	Freeborn	31,255	1,069	1,051	18	14
18	Crow Wing	62,500	1,071	1,048	23	15
32	Jackson	10,266	1,072	1,053	18	16
38	Lake	10,866	1,091	1,069	22	14
83	Watonwan	11,211	1,105	1,079	26	15
29	Hubbard	20,428	1,118	1,096	21	13
34	Kandiyohi	42,239	1,133	1,114	19	12
65	Renville	15,730	1,150	1,125	25	16

HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

TABLE 27

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

	COUNTY	2010 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
53	Nobles	21,378	1,154	1,126	28	18
49	Morrison	33,198	1,155	1,137	18	12
42	SW Health/Human Svc	40,478	1,160	1,141	20	13
61	Pope	10,995	1,164	1,139	25	15
26	Grant	6,018	1,193	1,164	29	18
64	Redwood	16,059	1,194	1,178	16	11
35	Kittson	4,552	1,206	1,185	20	16
45	Marshall	9,439	1,220	1,188	32	21
57	Pennington	13,930	1,233	1,212	21	14
9	Carlton	35,386	1,236	1,210	26	15
50	Mower	39,163	1,240	1,221	19	11
58	Pine	29,750	1,257	1,227	30	17
33	Kanabec	16,239	1,257	1,234	23	15
17	Cottonwood	11,687	1,269	1,245	24	17
77	Todd	24,895	1,277	1,258	20	13
27	Hennepin	1,152,425	1,289	1,266	23	16
87	Yellow Medicine	10,438	1,297	1,273	24	14
46	Faribault Martin	35,393	1,301	1,276	25	14
48	Mille Lacs	26,097	1,309	1,290	19	12
63	Red Lake	4,089	1,314	1,279	35	22
69	St. Louis	200,226	1,318	1,289	29	18
59	Pipestone	9,596	1,320	1,294	26	19
39	Lake of the Woods	4,045	1,355	1,331	24	14
36	Koochiching	13,311	1,356	1,330	26	15
31	Itasca	45,058	1,364	1,330	34	27
1	Aitkin	16,202	1,399	1,380	19	12
12	Chippewa	12,441	1,432	1,404	29	22
37	Lac Qui Parle	7,259	1,509	1,486	23	18
84	Wilkin	6,576	1,510	1,496	14	12
62	Ramsey	508,640	1,553	1,531	22	13
60	Polk	31,600	1,555	1,529	26	18
76	Swift	9,783	1,570	1,540	30	17
6	Big Stone	5,269	1,617	1,582	34	23
11	Cass	28,567	1,622	1,597	25	15
3	Becker	32,504	1,647	1,628	19	11
54	Norman	6,852	1,709	1,687	22	15
80	Wadena	13,843	1,815	1,789	26	20
15	Clearwater	8,695	1,836	1,798	38	27
78	Traverse	3,558	1,865	1,824	41	29
4	Beltrami	44,442	2,119	2,090	28	20
44	Mahnomen	5,413	3,173	3,130	43	25
	TOTAL (STATEWIDE)	5,303,925	1,066	1,047	19	12

SOCIAL SERVICE PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

	COUNTY	2010 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
70	Scott	129,928	324	255	69	38
71	Sherburne	88,499	341	286	55	41
82	Washington	238,136	345	301	43	48
86	Wright	124,700	362	302	61	41
10	Carver	91,042	384	277	108	60
13	Chisago	53,887	425	356	69	38
68	Roseau	15,629	445	373	72	55
52	Nicollet	32,727	446	366	81	75
73	Stearns	150,642	451	370	81	79
63	Red Lake	4,089	451	360	90	14
20	Dodge	20,087	464	403	60	65
23	Fillmore	20,866	467	424	42	36
2	Anoka	330,844	487	423	63	62
15	Clearwater	8,695	489	409	80	48
43	Mcleod	36,651	490	391	99	71
58	Pine	29,750	499	449	50	68
79	Wabasha	21,676	500	436	64	36
19	Dakota	398,552	502	437	65	47
30	Isanti	37,816	504	430	74	69
81	Waseca	19,136	510	464	46	46
29	Hubbard	20,428	511	422	88	63
66	Rice	64,142	511	447	64	32
53	Nobles	21,378	512	443	69	73
74	Steele	36,576	515	453	62	28
25	Goodhue	46,183	516	450	66	44
21	Douglas	36,009	529	463	66	68
59	Pipestone	9,596	534	454	81	77
49	Morrison	33,198	542	466	75	69
78	Traverse	3,558	550	473	77	64
28	Houston	19,027	550	488	62	30
47	Meeker	23,300	557	467	89	87
85	Winona	51,461	558	502	56	34
72	Sibley	15,226	564	465	99	105
18	Crow Wing	62,500	572	477	96	81
33	Kanabec	16,239	579	476	103	72
5	Benton	38,451	581	500	81	51
35	Kittson	4,552	581	503	78	75
56	Otter Tail	57,303	581	506	75	84
7	Blue Earth	64,013	587	486	101	60
1	Aitkin	16,202	588	451	137	107
40	Le Sueur	27,703	595	526	69	85
75	Stevens	9,726	601	499	102	88
16	Cook	5,176	602	445	157	121

SOCIAL SERVICE PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

TABLE 28

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

	COUNTY	2010 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
48	Mille Lacs	26,097	623	521	103	86
57	Pennington	13,930	633	560	73	101
3	Becker	32,504	636	528	108	106
39	Lake of the Woods	4,045	638	486	152	128
77	Todd	24,895	638	563	76	82
24	Freeborn	31,255	639	533	107	110
46	Faribault Martin	35,393	642	534	107	78
64	Redwood	16,059	645	556	88	126
12	Chippewa	12,441	648	512	136	98
34	Kandiyohi	42,239	652	549	103	104
61	Pope	10,995	654	567	87	96
67	Rock	9,687	654	576	78	84
11	Cass	28,567	656	566	90	101
45	Marshall	9,439	673	529	144	62
37	Lac Qui Parle	7,259	676	567	109	91
42	SW Health/Human Svc	40,478	679	585	94	90
50	Mower	39,163	686	625	61	61
8	Brown	25,893	686	579	107	50
54	Norman	6,852	693	580	113	42
80	Wadena	13,843	698	544	153	40
27	Hennepin	1,152,425	698	569	129	139
44	Mahnomen	5,413	700	567	133	67
31	Itasca	45,058	703	633	70	119
32	Jackson	10,266	704	573	131	170
55	Olmsted	144,248	718	562	157	138
4	Beltrami	44,442	727	647	80	77
83	Watonwan	11,211	731	557	173	107
87	Yellow Medicine	10,438	740	601	140	96
36	Koochiching	13,311	766	669	97	70
9	Carlton	35,386	770	654	116	102
62	Ramsey	508,640	790	656	134	110
76	Swift	9,783	790	625	165	159
65	Renville	15,730	796	666	130	117
26	Grant	6,018	800	711	89	-25
69	St. Louis	200,226	804	670	134	116
14	Clay	58,999	815	727	88	89
60	Polk	31,600	868	723	145	84
6	Big Stone	5,269	881	687	194	83
84	Wilkin	6,576	890	794	95	116
38	Lake	10,866	968	841	127	103
17	Cottonwood	11,687	977	846	132	116
	TOTAL (STATEWIDE)	5,303,925	603	505	98	89

Minnesota Department of **Human Services**

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