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Minnesota County Human Service Cost Report

for Calendar Year 2011

Cost and revenue tables for all programs with:
Notes and technical remarks
Program and table guides
Graphical overview in color
Trend and per capita comparisons

Minnesota Department of **Human Services**

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I. Introduction

The purpose of the Minnesota County Human Service Cost Report is to provide a fair representation of the costs and revenue sources involved in providing human service programs administered by the counties and supervised by the Minnesota Department of Human Services (DHS). The services are carried out by county human service agencies, county subcontractors, and in some cases by DHS itself on behalf of the counties. Services are divided between Support, Health, and Social Service programs. This report does not attempt to describe all tax levies, or to encompass private sector or Native American tribal service activity. The Minnesota County Human Service Cost Report is a calendar year report and all references to years will be to calendar years unless otherwise noted. When table(s) are referred to, these are the data pages and they are numbered on the top right of each page.

Report Organization

The county costs are initially divided between the various Support, Health, and Social Service programs (see Section II for a description of programs). The costs are further broken down into Centralized (see below), County Public Aid / Purchased Services, County Personnel, and County Non-Personnel costs. This report also shows which level of government — federal, state, or local - funded these costs. This breakdown is further described in the guide to the table's section (Section III).

DHS Centralized Payments

While this report is oriented toward county fiscal activity, it also includes relevant DHS centralized payments in order to produce a broader picture of the total costs involved in providing services administered by the counties. These costs include Medical Assistance (MA) centralized disbursements, Consolidated Chemical Dependency Treatment Fund (CCDTF) payments, State Absorbed Costs for county clients in state operated services (SOS) facilities and other residential settings, and MAXIS centralized payments for Minnesota Supplemental Aid (MSA), General Assistance (GA), Minnesota Family Investment Program (MFIP), Supplemental Nutrition Assistance Program (SNAP), and Group Residential Housing (GRH). It is noteworthy that the above "DHS centralized payment systems" account for approximately 87 percent of the entire county human services costs in 2011. For this report, centralized payments ***do not*** include services provided directly by DHS that are not administered by county agencies, such as services for the hearing impaired, adoption assistance to families, MinnesotaCare (health insurance) or other DHS non-county grant activity. Nor do they include the operating costs of the DHS central office and SOS facilities. The centralized costs that are included in this report are explained in more detail in the technical remarks section of the report (Section IV).

Format, Content and Presentation

There are no significant format changes in the presentation of data with this year's report. Each data table layout is designed to allow the user to obtain all cost and revenue share information for an individual program from that one foldout table. Note that each table spans two pages to accommodate every county. Pages in this report are numbered consecutively to allow for easy access and reference.

Data Overview

Calendar year (CY) 2011 costs and revenue shares are generally in line with projections and economic conditions. Overall spending on human service programs increased by $648M (+6 percent). The increase in overall spending was the result of modest increases in Support and Social Service programs. Decreases in the enhanced Federal Medical Assistance Percentage Rates (FMAP) due to the American Recovery and Reinvestment Act of 2009 (ARRA) resulted in a shift in federal and state funding. CY2011 costs were funded with 52 percent federal funding which is a decrease (-5 percent) from CY2010, 41 percent state which is a 6 percent increase, 6 percent county, and 1 percent miscellaneous revenue.

Total Support Programs showed an increase in spending of about $65M (+5 percent) which continues to reflect the poor economic conditions in the state. The Supplemental Nutrition Assistance Program (SNAP) and formerly called the Food Support Program, had a modest increase in spending of $68M (+13 percent). This is attributable not only to economic conditions but also to program guideline changes increasing eligibility. General Assistance also showed an increase of 12 percent ($7M). Slight increases in spending also occurred in Group Residential Housing (GRH), $7M (+6 percent) and Minnesota Supplemental Assistance (MSA) (+2 percent). There was a slight decrease (-4 percent) in the Minnesota Family Investment Program (MFIP) and a decrease of $2M (-2 percent) in Child Support (Title IV-D).

Support Program federal funding increased $65M (+5 percent), state funding increased by $17M (+7 percent) and county funding decreased by $4M (-3 percent). Note that the county share is about 9 percent of the overall Support Program Costs of $1,361M. This is a decrease of $4M (-1 percent) from CY2010.

Total Health Care Programs showed an increase in costs of $518M (+9%). In past years, the typical increase was 10 to 15 percent with the exception of calendar year 2010 when a decrease in costs was noted due to the elimination of the General Assistance Medical Care (GAMC) program on May 31, 2010. Medical Assistance (MA) service costs increased by $613M (+11 percent). You will note that all counties show a negative balance in General Assistance Medical Care (GAMC). This is due to the MA expansion program which redirected some GAMC claims to MA.

Health Care program funding has shifted with federal decreasing from 61 percent in CY2010 to 53 percent in CY2011. State funding increased to 46 percent (+7%) from 39 percent in CY2010.

Social Service Programs showed an overall increase in spending of $65M (+2 percent). Adult Services had a modest increase of $60M (+9 percent). Developmental Disabilities had a slight increase of $24M (+2 percent). Children's Services costs again decreased (-1 percent) compared to -3 percent in CY2010. Chemical Dependency had a decrease of 4 percent ($6M) from CY2010, and Child Care had a slight decrease of 2 percent.

Social Service funding had shift from calendar year 2010 with federal revenue at 44 percent which is a slight decrease (-4%), state revenue at 41 percent (+4 percent) and the county share remaining the same at 15 percent.

No Analysis

There is no attempt to provide any in-depth analysis of the figures in this report. However, to aid in visualizing the data and looking at trends, 10 pages in graph format are included. Also, eight additional tables, covering trend and per capita costs, are included after the county program cost tables.

Use of a consistent format, content, and presentation is calculated to allow comparisons with previous years. However, when comparing this report with earlier years, care must be taken to recognize necessary changes and temporary distortions between the years. For more information on comparative differences, contact Julie Spurgeon in DHS Financial Operations Division at (651) 431-3782 or julie.spurgeon@state.mn.us.

II. Guide to Programs

The reader should understand that human service program categorizations are somewhat arbitrary. For example, some MA services, such as the waivered TBI, CAC, or DD services, are reported under social services. This reflects the fact that county social service workers are significantly involved in these services. Another example is the reporting of Child Care Program (CC) costs as a social service. Some administrative CC costs are shifting as some counties are using financial workers from Support Programs for CC administration. However, we continue to report all Child Care costs and revenue under Social Service Programs.

A. Support Programs

Minnesota Supplemental Aid (MSA)

This program provides payments to aged, blind, or disabled persons to supplement available income up to the state's public assistance standards.

Minnesota Family Investment Program (MFIP)

MFIP is the state's welfare reform program. MFIP helps families work their way out of poverty by expecting, supporting, and rewarding work. Direct benefits

include food support and cash assistance. MFIP clients also receive Medical Assistance (MA), child care help, and employment services.

MFIP food support costs are reported under this program but are shown separately under centralized costs. Refugee Cash Assistance payments are included under MFIP, since these costs are not material enough to warrant separate program reporting.

General Assistance (GA)

This program provides case payments to persons who do not qualify for federal categorical assistance but meet the State General Assistance requirements, including emergency payments. This program also includes payments made out of General Relief (shown as county public aid) which is funded by the county.

Supplemental Nutrition Assistance Program (SNAP)

This program helps low-income people purchase food to meet their nutritional needs and is funded by the U.S. Department of Agriculture and operates under federal policy direction. In Minnesota, county human service agencies administer the program under the supervision of DHS. Benefits are based on the income and number of persons in the household and are issued through the Electronic Benefit Transfer (EBT) system. The benefits are available on an EBT card (similar to a debit card) and are accessed at the retailer when food is purchased. Families who receive MFIP benefits receive their food assistance through that program rather than through the traditional SNAP Program.

Able-bodied adults who are not otherwise exempt are required to participate in the county's Food Support Employment and Training (FSET) Program. This program assists participants to prepare for and find employment so that the participant can become self-supporting. Costs for FSET are shown as county public aid. FSET is funded with both state and federal funds.

Child Support Enforcement (Title IV-D)

This program provides five major services to public and non-public assistance applicants, all with the purpose of assisting with child support collections. Services include paternity determination, absent parent location, support obligation establishment, enforcement, and distribution.

Group Residential Housing (GRH)

GRH is designed to provide community-based residential care for those patients who would normally be, or have been, cared for in nursing homes or SOS facilities. This is the fruition of a concerted effort to get intermediate-care patients out of costly segregated facilities and into communities, closer to a home-type environment.

B. Health Programs

Medical Assistance (MA)

MA provides payments for health and dental care of individuals or families who qualify according to Minnesota statute. Care in skilled nursing facilities or intermediate-care facilities is also covered. This account also includes the costs incurred to provide the Child and Teen Check-up Program for children ages 0 to 21. The costs of the so-called "MA Waivered" services (MA-funded social services to assist clients in staying in the community rather than using expensive, restrictive medical facilities), certain MA screenings, and MA Case Management services are included in social services rather than here. If a county paid their county revenue share (billed by DHS) for certain clients in nursing or intermediate care facilities through their MA account, these costs are shown here under county public aid.

General Assistance Medical Care (GAMC)

This program ended on May 31, 2010. This program is still listed in this report to reflect the MA expansion program implemented in CY201 which redirected some CY2010 GAMC claims to MA in CY2011 resulting in negative amounts in GAMC.

C. Social Service Programs

Children's Services

This program includes Social service activities directed toward the well-being of children. It includes services such as Adoptions, Child Protection, Adolescent Life Skills Training, MA (waivered) services, and Child Welfare – Targeted Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Child Care

This program area consists of child care activities and related MFIP employment and training costs. MFIP and Basic Sliding Fee child care costs along with MFIP employment assistance services constitute the major costs in this program. Child care payments made directly to providers through the Minnesota Electronic Child Care (MEC^2) payment system are reflected here under centralized costs.

Chemical Dependency (CD)

This program includes social service activities directed toward the amelioration and treatment of problems related to alcohol and drug abuse or dependency. It includes services such as a Rule 25 Assessment, Detoxification, or CD Halfway

house. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Mental Health

This program includes social service activities directed toward the support and treatment of adults who have been or may be diagnosed as having mental illness and children who have been or may be diagnosed as having emotional disturbance. This includes services such as Mental Health Residential and Day Treatment, Community Support Services, Family Community Support Services, and Rule 79 (Targeted) Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Developmental Disabilities (DD)

This program includes social service activities that support people with a variety of disabilities, including developmental disabilities, chronic medical conditions, acquired or traumatic brain injuries and physical disabilities. This includes services such as DD Home-based Support Services, DD Screening, MA (waivered) services, Adult Day Training and Habilitation (DAC), Semi-Independent Living Skills (SILS), and VA/DD Targeted Case Management. In the case of children, this program area also includes services directed toward the support of the families involved. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Adult Services

This program includes social service activities directed toward the support of adults who are not in the Chemical Dependency, Mental Health, and Developmental Disabilities Program Areas. This includes Adult Protection Assessment/Investigation, Nursing Home Pre-Admission Screening, Adult Day Care, Congregate Meals, Case Management, VA/DD Targeted Case Management, and MA (waivered) services.

III. Guide to Tables

When reviewing these tables, keep in mind that there are two consolidated boards: Lincoln, Lyon, and Murray counties are reported as county No. 42 (Southwest Health and Human Services position), while Faribault and Martin counties are reported as county No. 46 (Martin's position).

A. Table 1: Total Human Service Costs and Revenue Shares

Support, Health, and Social Service program costs are totaled on this page. Federal, state, county, and miscellaneous revenue shares are also totaled. Tables 2, 9, and 12 provide this data. Note that Human Service Total Costs equal Human Service Total Revenue Shares. This is due to the fact that the County Revenue Share is computed as a residual to make costs equal to revenue shares (funding) for the year. See the discussion about county revenue share in this section for more details.

B. Tables 2 through 18: Program Data

These tables cover the Support, Health, and Social Service program components and are all laid out essentially the same. Table 2 is a sum of 3 through 8. Table 9 is a sum of 10 and 11. Table 12 is a sum of 13 through 18. The following information applies to the data columns on Tables 2 through 18:

DHS CENTRALIZED EXPENDITURES

DHS Centralized Expenditures are payments made by DHS, on behalf of the counties, but sent directly to vendors or client recipients. Counties do not "see" this money so it is not included in their records or reports. A number of centralized expenditures have been included in this report. Reported under social services are the Consolidated Chemical Dependency Treatment Fund payments (now billed and paid through MMIS), regional treatment center, residential, and sex offender state absorbed costs, direct vendor MA waiver and waiver-type activity billed through MMIS, and most child care costs of counties from the centralized MEC^2 payment system. Centralized disbursements through MMIS for Medical Assistance is included under this program. Also, counties have payments for Minnesota Supplemental Assistance, General Assistance, Minnesota Family Investment Program, SNAP, and Group Residential Housing made through the MAXIS centralized payment program. These centralized expenditures are explained in further detail in the technical remarks section (Section IV). All this data is available through the various "centralized systems" in DHS and is not reported by counties.

COUNTY PUBLIC AID / COUNTY PURCHASED SERVICES

Support and Health Programs public aid assistance expenditures are county payments to eligible individuals or vendors under each program. These payments have all but disappeared due to MAXIS and MMIS, but any remaining payments are reported on county abstracts. Social Service purchased service expenditures are county payments to vendors for services provided to clients through the various social service programs and are reported on the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

COUNTY PERSONNEL COSTS

Personnel costs include salaries and employee benefits for county staff provided services. It does not include independent contractors or self-employed individuals, whose costs are included in SS-purchased services or county overhead. Employee benefits may include the county's share of insurance, retirement, FICA, unemployment, worker compensation, and other employer contributions paid for the benefit of the employees. This data comes from the Income Maintenance Quarterly Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

COUNTY NON PERSONNEL COSTS

County administration and overhead costs, exclusive of personnel, make up the remainder of county expenditures. These costs might include charges for services rendered by businesses or individuals that are not on the county human service payroll as well as expenses such as rent, utilities, and travel. Other costs included are materials and supplies, capital outlay, and debt services, including bond principle and interest payments. This data comes from the Income Maintenance Quarterly Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

PROGRAM TOTAL COSTS

This column includes the total of centralized, public aid or purchased services, personnel, and non-personnel costs.

FEDERAL REVENUE SHARE

Federal revenue includes all revenue received by counties from the federal government through DHS for the various human service programs. Included under the MA program is the federal revenue share of the MA Centralized Disbursements. Also included is federal revenue for MFIP, and FS MAXIS centralized disbursements. Under Social Services are the federal centralized portion of the Consolidated Chemical Dependency Treatment Fund, some Child Care Program payments, and applicable MA service payments. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556

and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

STATE REVENUE SHARE

State revenue includes all revenue received by counties from DHS for the various human service programs. Included under MA, and Social Services are the various DHS centralized disbursements. Also included are state revenues for MSA, MFIP, GA, and GRH MAXIS centralized disbursements. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

COUNTY REVENUE SHARE

The county share (CS) figures were derived from the following formula:

CS = T (-) F (-) S (-) MR

T = Total Expenditures
F = Federal Revenue
S = State Revenue
MR = Miscellaneous Revenue

State shared revenue (see part C below) is not included in the formula because it is not broken down between programs. Therefore, the portion of net county expenditures paid for by the county (county revenue share) may have been paid with property taxes collected, state shared revenue, a portion of the county's fund operating balance, or possibly even loans against expected future revenue. Please bear in mind that these are cash-based figures, and therefore may not agree with county financial statements based on accruals.

MISCELLANEOUS REVENUE SHARE

Miscellaneous revenue includes that portion of net expenditures paid for by child support payments (amount is primarily shown under MFIP), estate settlements, insurance, client fees, private grants or donations, or other sources not included in federal, state, or county revenue share. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

PROGRAM TOTAL REVENUE SHARES

This column includes the total of federal, state, county, and miscellaneous revenue shares. It is equal to program total costs due to the computation method for the county revenue share that was discussed above.

C. Tables 19 and 20: Supplemental Data

Table 19 reports state shared revenue received by counties from state agencies other than DHS (typically the Department of Revenue). State shared revenue data is included in this report since it is assumed to be a funding source for the county revenue share. The revenue is distributed on the basis of state statute or regulation and is in lieu of property taxes or other revenue sharing. Possible sources of state shared revenue include:

County Program Aid
Agricultural Market Value Credit
Disparity Reduction Aid
Disparity Reduction Credit
Taconite Homestead Credit - Real and Manufactured Home
Agricultural Preserve Credit
County Conservation Credit
Disaster Credit
Power Line Credit

This revenue is not split among programs because it is granted to the counties without reference to human service programs. This data is acquired directly from counties through the Social Service Fund Report DHS-2556.

Table 20 reports total MinnesotaCare costs, number of clients, and number of claims by county of residence. This data is included to provide a more complete picture of human service activity. MinnesotaCare is a state health care program for people who meet income guidelines and do not have insurance. Enrollees pay a monthly premium based on family size and income. Service costs are paid by state and federal tax dollars, provider taxes, and the premiums. Counties do not have a direct administrative or fiscal responsibility for this program. County population was added to the data to provide a reference base for the other data.

D. Tables 21 through 24: Trend Data

These tables contain trend data derived from the preceding tables and prior Minnesota County Human Service Cost Reports. They track changes from years 2008 through 2011. The percent change is calculated based upon the dollar change from 2008 through 2011 (three years). Use of the term “AID” on the Support and Health tables refers to payments to or for clients. The term “PURCHASED” on the Social Service tables refers to expenditures to vendors for client services through the various social service programs. The term “ADMIN” on the tables refers to costs that are neither aid nor purchased. They generally consist of staff costs and other non-personnel overhead costs. For these trend purposes, centralized costs paid by DHS on behalf of the counties are included in the “AID” amounts on the Support and Health tables and in the “PURCHASED” amount on the Social Service table.

E. Tables 25 through 28: Comparative Per Capita Data

These tables report comparative per capita costs and county revenue share using the 2011 program data and estimated populations. On these pages the Per Capita Ranking column lists counties “TOTAL” cost per capita ranking (least to highest). The “AID/PURCHASED” and “ADMIN” columns provide a breakdown of the “TOTAL” cost column. The per capita “COUNTY PORTION OF TOTAL COST” is funded by the county.

IV. Technical Remarks

The purpose of this section is to provide more detail about how the Minnesota County Human Service Cost Report was compiled. This section will describe the cash basis of accounting, source documents used, refunds and cancellations, and DHS centralized expenditures.

Basis of Accounting

The Minnesota County Human Services Cost Report reflects the cash basis of accounting, as opposed to the accrual or modified accrual methods of accounting. The ***basis of accounting*** refers to the time when revenues and expenditures are recorded. Under the cash basis, revenues are not recorded until cash is received and expenditures are not recognized until payment is made. In cash basis accounting, outstanding obligations are not recorded at the end of a fiscal year; therefore, cash basis financial statements will not reflect the "actual" financial position at a given date or show results of operations over a given period of time. Because of this potential misrepresentation, counties typically use the modified accrual accounting method for financial statements. When using the modified accrual method, revenues are recognized when they become measurable and available to finance expenditures of the fiscal period. Expenditures are recognized at the time the liability is incurred. Due to the different accounting methods used, data on the Minnesota County Human Service Cost Report may not match county records or financial statements. However, these effects are likely to cancel each other out over the long run, so that the overall results over several years should prove quite similar no matter what basis of accounting is employed.

Source Documents

Reports sent to DHS by the county are on the cash basis of accounting. The three document sources used to collect county information for the Minnesota County Human Service Cost Report are the Income Maintenance Quarterly Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

The Income Maintenance Quarterly Expense Report is a quarterly report that collects county fiscal information on Income Maintenance administrative costs for eligible Support and Health Programs. See Section II for the list of programs. This report is

required for federal reporting and (in conjunction with the Income Maintenance – Random Moment Study) to determine the correct federal administrative reimbursement for the counties.

The Social Service Fund Report is a quarterly report that collects county fiscal data on administrative costs and revenues for Social Service programs. See Section II for a list of programs included in Social Services. This report is required for federal reporting (in conjunction with the Social Service Random Moment Time Study) to determine federal administrative reimbursement for the counties.

The SEAGR Report ties directly to the Social Service Fund Report, in that both reports account for the same expenditures and revenue. Both report county Social Service Fund activity as defined by DHS instructions. However, the SEAGR Report reflects what BRASS (Budgeting, Reporting, and Accounting for Social Services) services (by program) were purchased or provided, whereas the Social Service Fund Report reports by general object of expenditure.

The data provided on county reports is subject to a series of reviews and audits to ensure accuracy and consistency. The audited information is then sent back to the counties for verification. During their verification, counties are asked to add any expenses or revenues that were not reported to DHS or are not included in DHS centralized data or county abstracts.

Special Instructions for County Reports

Reports sent to DHS by the counties require that expenditures be net of refunds and cancellations. Counties are, however, required to report fees and recoveries. A cancellation is when the warrant (or other payment) is canceled prior to being honored. A refund occurs when the party being paid returns all or part of the money received. To qualify as a refund, however, the money must be received by the county agency during the same calendar year in which the payment was made. If counties were allowed to record refunds and cancellations as revenues, the expenses matched to these revenues would be falsely reported. Since the expense never truly occurred, it should not be recognized as an expense; therefore, there should be no revenues to match it.

Recoveries, on the other hand, are to be reported as revenue. A recovery might be a refund of a payment made in a prior calendar year. Since there is no current year expense to match the refund, the refund cannot be backed out of that year's expenditures. More typically, recoveries represent reimbursements to the county agency by a third party (neither the person who paid nor the county, state, or federal government). Examples might include recoveries from insurance, an estate, or child support collections.

Client fees are also to be reported as revenue since they do not qualify as a refund. A refund involves some sort of overpayment, while a fee is simply collecting money from a person served.

Besides refunds and cancellations, DHS centralized disbursements are also not included on reports turned in by the county. DHS centralized disbursements represent money sent by DHS on behalf of the counties, but not to the counties. In keeping with the cash basis, the amounts reported under DHS centralized disbursements are amounts sent out by the state during the calendar year. In order to give a more accurate picture of the costs involved in providing human services, the following centralized costs described in the next several pages have been included in this report:

A. The Consolidated Chemical Dependency Treatment Fund (CCDTF)

The CCDTF is a Social Service fund. Chemical dependency services covered by the CCDTF must be a planned program of care for the treatment of chemical dependency or abuse by the person.

The CCDTF consists of federal and state dollars used to pay for 85 percent of county expenditures, including administration, up to the county's allocation. The state sends payments directly to eligible vendors and bills the county for its 15 percent share. The county includes its share on the Social Service Fund Report and the SEAGR Report. When centralized expenditures for the fund are added to the county reported share, all the costs are reported.

B. State Absorbed Costs

State absorbed costs are DHS centralized disbursements included under Social Services. These costs are for county clients with mental illness, mental retardation, and/or chemical dependency. A new category of costs has been added for sex offenders. All costs are in the Mental Health program. Clients can reside in SOS facilities, specialized facilities, or other residential facilities.

Funding for services comes from Medical Assistance (MA), Medicare, private insurance, patients or their payers, counties, or other states. State absorbed costs occur when charges for services must be deferred because the patient has no source of payment and is not eligible for MA. There is no statute of limitations on the deferred "state absorbed" charges; therefore, the state can request payment when and if the client or relative is able to pay. The state may also place claims on the estate of an individual, but this is rarely successful.

The county share of these services is sometimes referred to as "poor relief" and is reported on the Social Service Fund Report and SEAGR. MA-eligible costs are reported as centralized expenditures under the Medical Assistance Program. These three costs (county share, state absorbed, and MA) provide a complete picture of the county's client costs. It should be noted that state absorbed costs at the SOS facilities have been declining at least in part due to a shift to community-based delivery of services in the Mental Health Program.

C. Medical Assistance (MA)

MA payments are made by the state to vendors licensed to provide medical goods and services covered by MA for individuals whose income and resources are insufficient to meet all costs. MA includes federal, state, and county dollars. All MMIS expenditures (federal, state, and county dollars) for services are reported as centralized expenditures. By adding the centralized portion to any county reported activity, all costs are included in this report.

D. MAXIS

MAXIS is a centralized payment program which makes payments for the following programs: Minnesota Supplemental Assistance, General Assistance, Minnesota Family Investment Program, SNAP (not FSET), and Group Residential Housing. These MAXIS program payments are added to county reported costs to account for all expenditures.

E. Minnesota Electronic Child Care System (MEC^2)

MEC^2 is a centralized payment program which makes payments directly to providers, as authorized by counties for child care. These payments are added to centralized costs to account for all expenditures.

V. Distribution

This report is printed in booklet form and a limited number of copies are sent to county human service directors, legislative staff, DHS staff and other interested parties. General availability is on the DHS public Web site at http://countylink.dhs.state.mn.us. Click on Fiscal Reporting and Accounting. With the addition of this year's report, there will be report data for the past seven years (2005 through 2011) on the web-site. For more information on report availability call Julie Spurgeon at (651) 431-3782 or e-mail julie.spurgeon@state.mn.us.

VI. Acknowledgements

This report was compiled from the work of many county and DHS program, accounting, and data entry staff. The figures were prepared in the DHS Financial Operations Division by Julie Spurgeon with Bette O'Donnell providing advice and oversight.

Graphics Overview of Costs, Revenue Shares, and Trends

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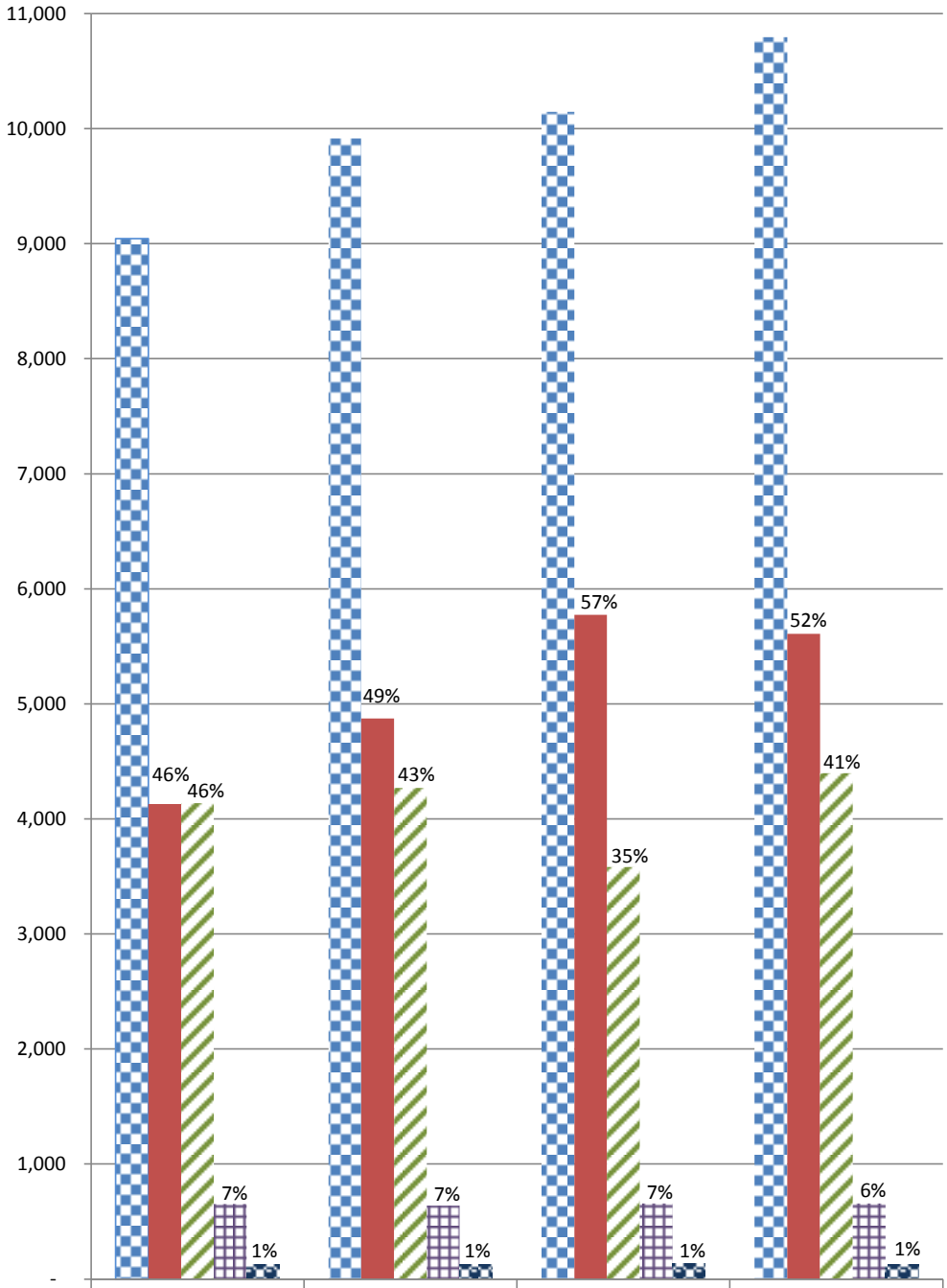
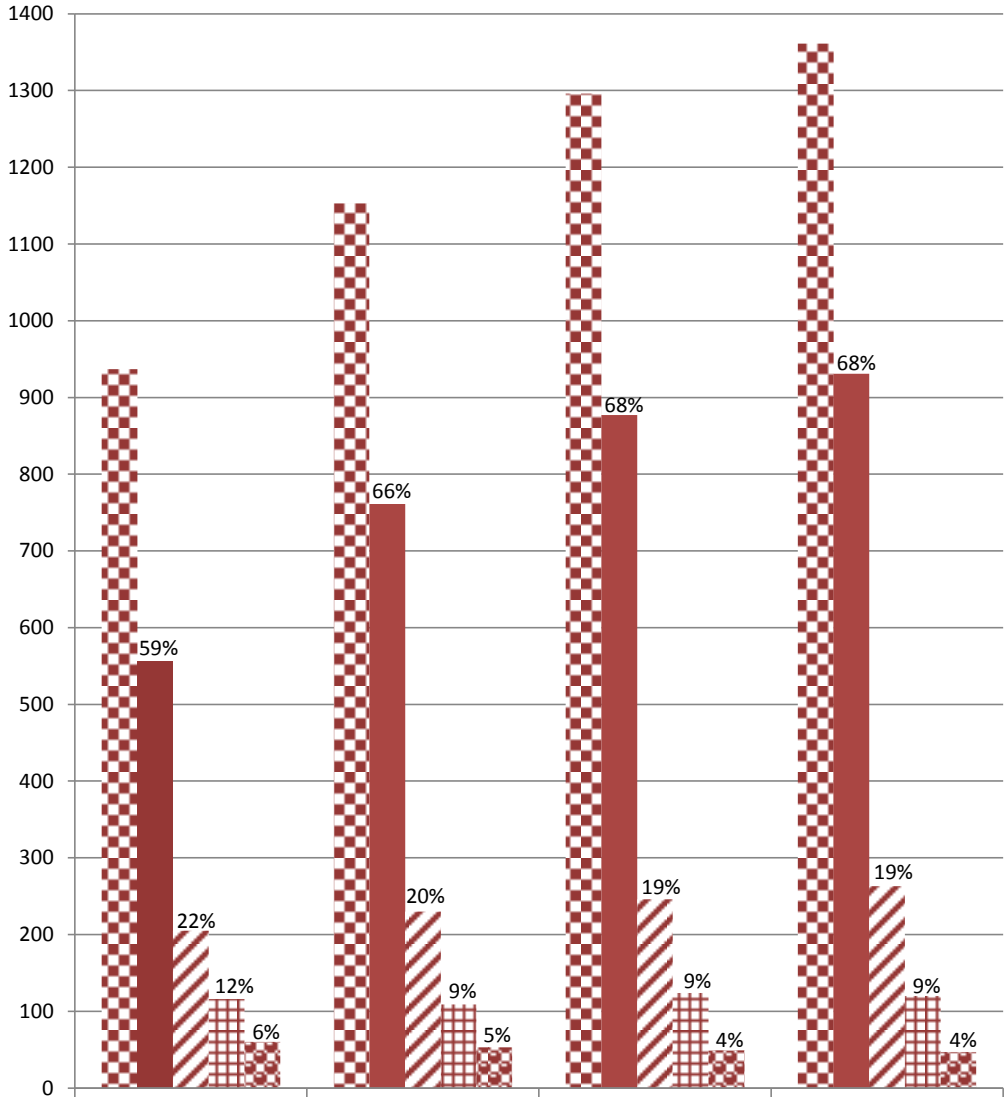
Human Services Costs & Revenue Shares
2008-2011
(dollars in millions)



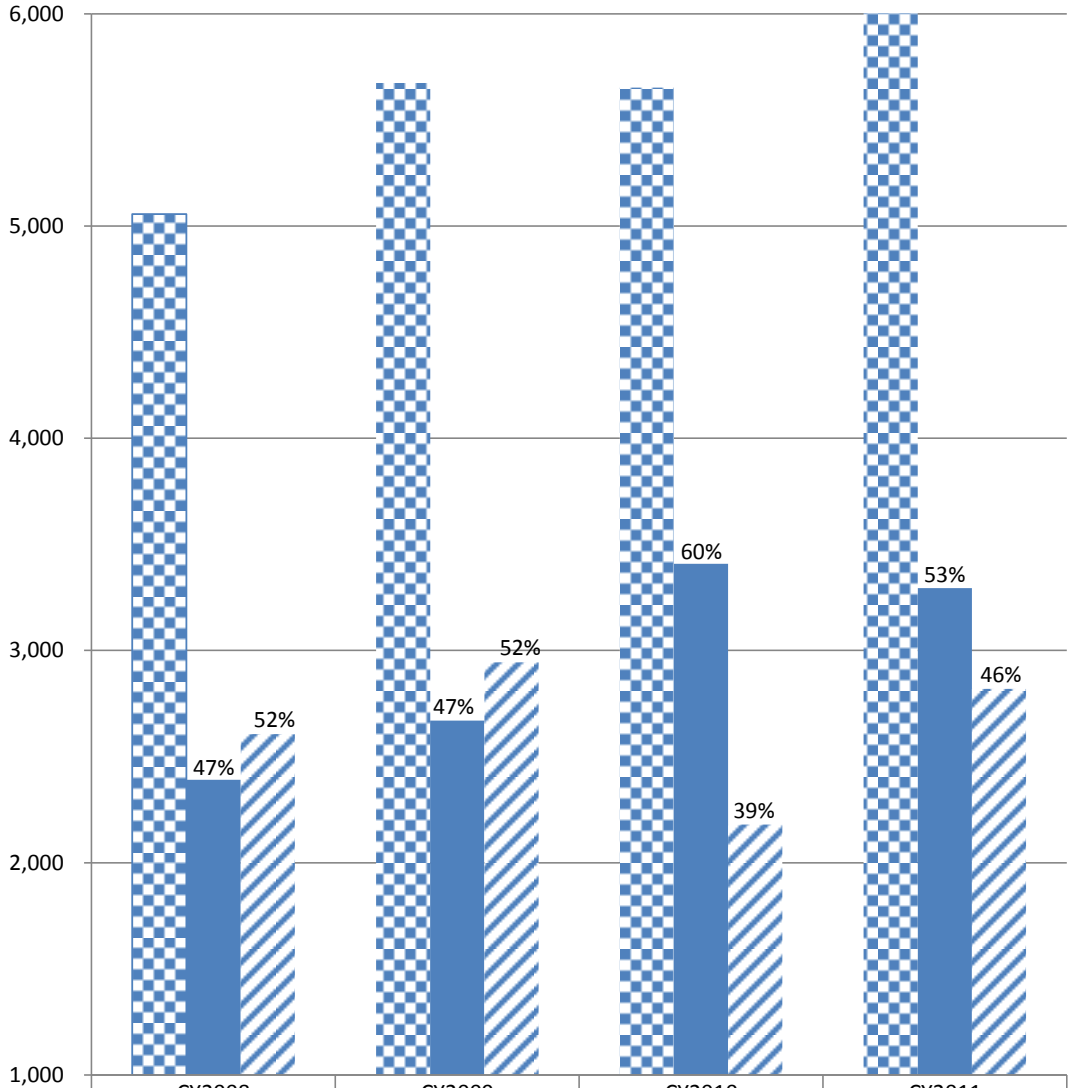
	CY2008	CY2009	CY2010	CY2011
Total $	9,044	9,914	10,146	10,794
Federal $	4,130	4,874	5,774	5,610
State $	4,136	4,270	3,582	4,398
County $	653	639	658	658
Misc. $	125	130	132	128

Support Programs Costs & Revenue Shares
2008-2011
(dollars in millions)



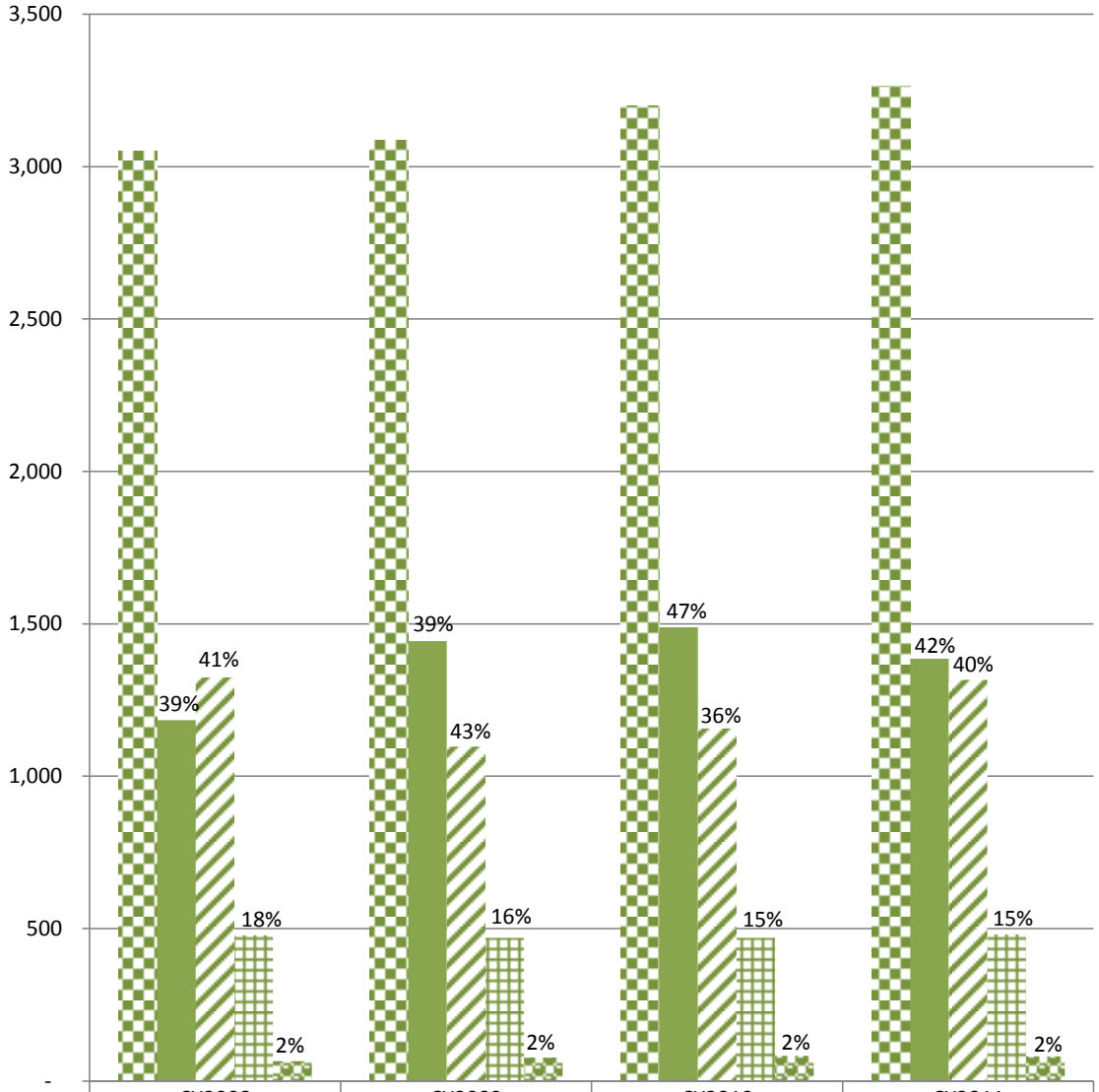
	CY2008	CY2009	CY2010	CY2011
Total $	937	1153	1,296	1,361
Federal $	556	761	877	931
State $	205	230	246	263
County $	116	109	124	120
Misc. $	60	53	49	47

Health Programs Costs & Revenue Shares 2008-2011 (dollars in millions) (county and miscellaneous shares are insignificant (approx 1%) and not shown)



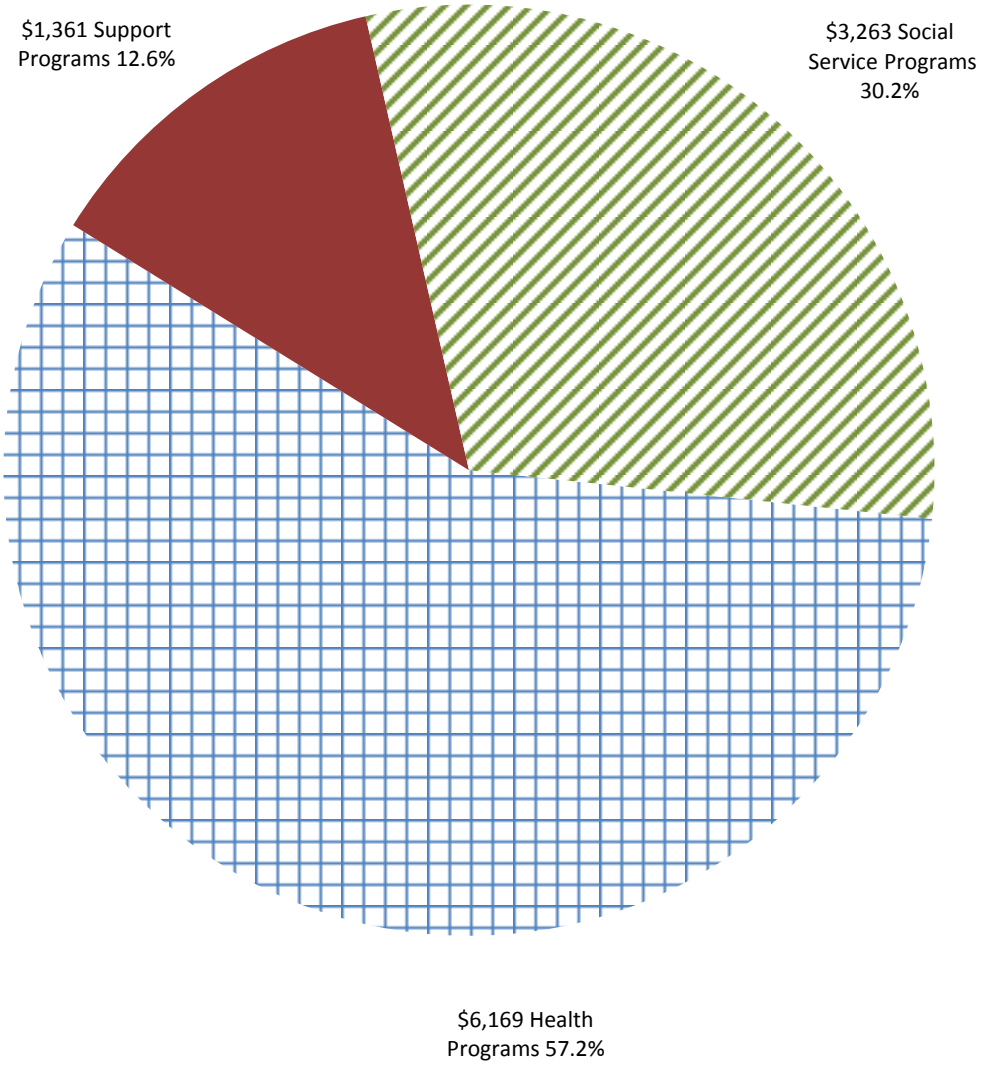
	CY2008	CY2009	CY2010	CY2011
Total $	5,056	5,674	5,652	6,169
Federal $	2,391	2,670	3,408	3,294
State $	2,606	2,944	2,180	2,819

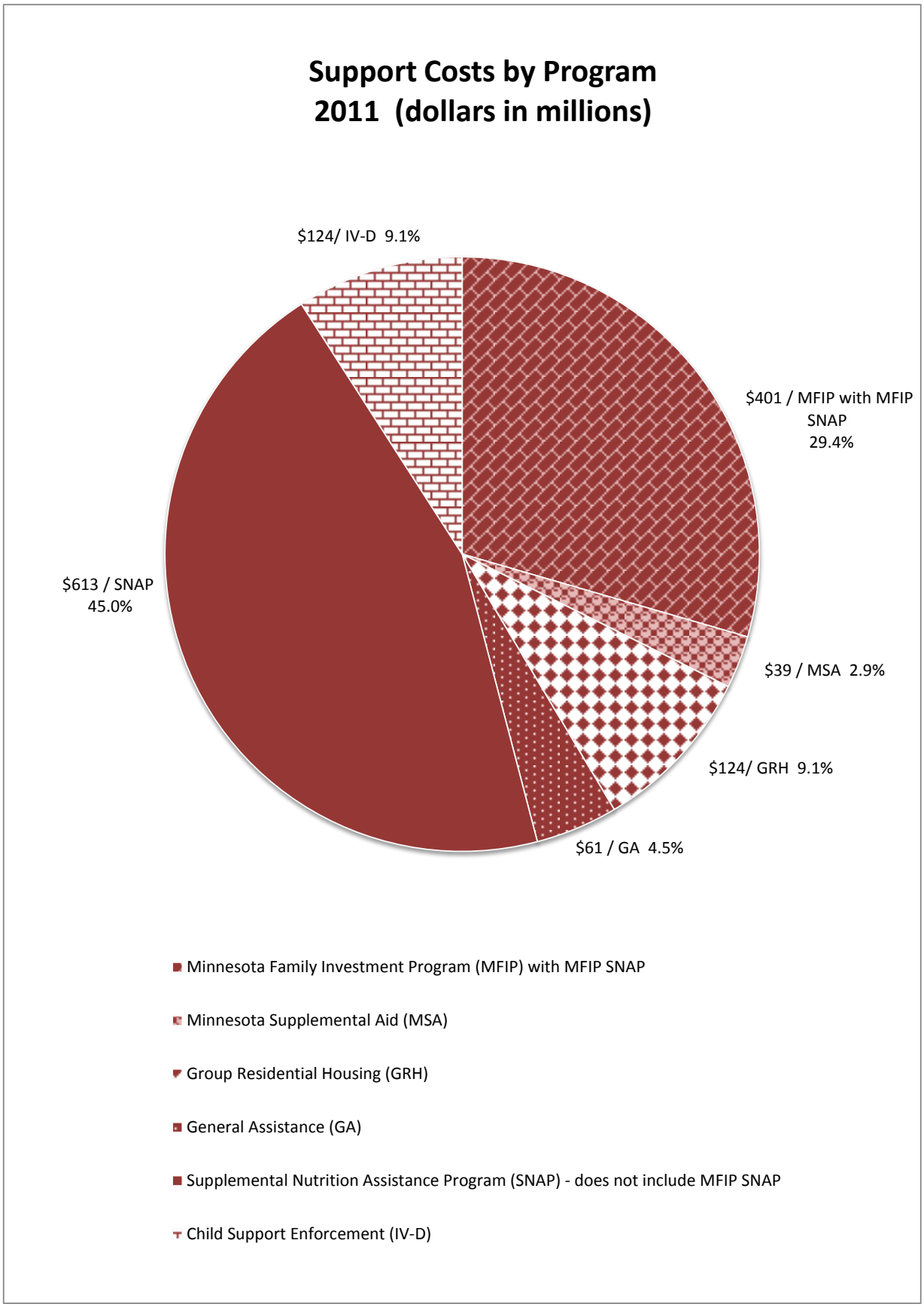
Social Services Costs & Revenue Shares
2008-2011
(dollars in millions)

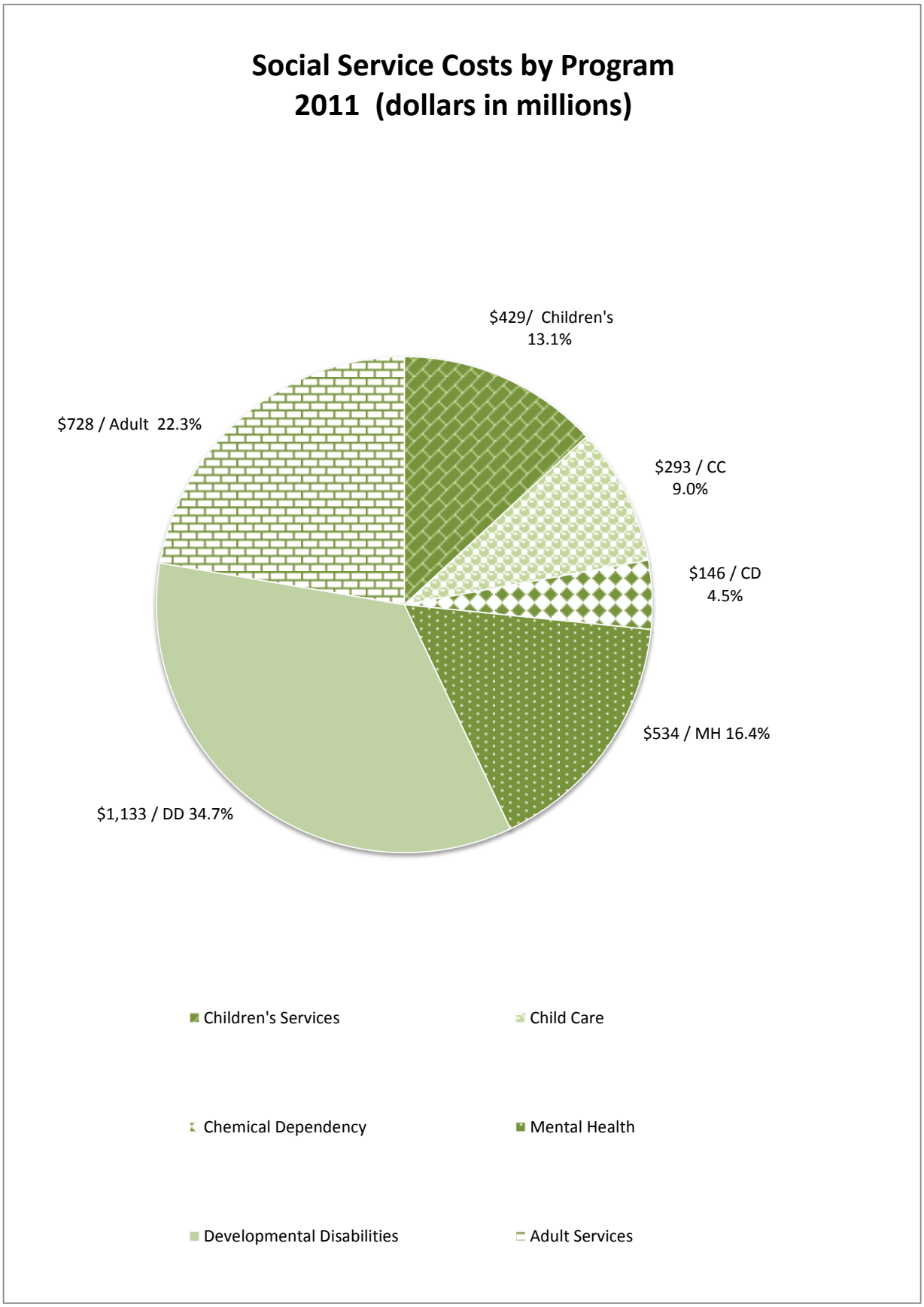


	CY2008	CY2009	CY2010	CY2011
Total $	3,051	3,087	3,199	3,263
Federal $	1,184	1,443	1,489	1,385
State $	1,324	1,097	1,157	1,316
County $	478	470	470	481
Misc. $	65	77	83	81

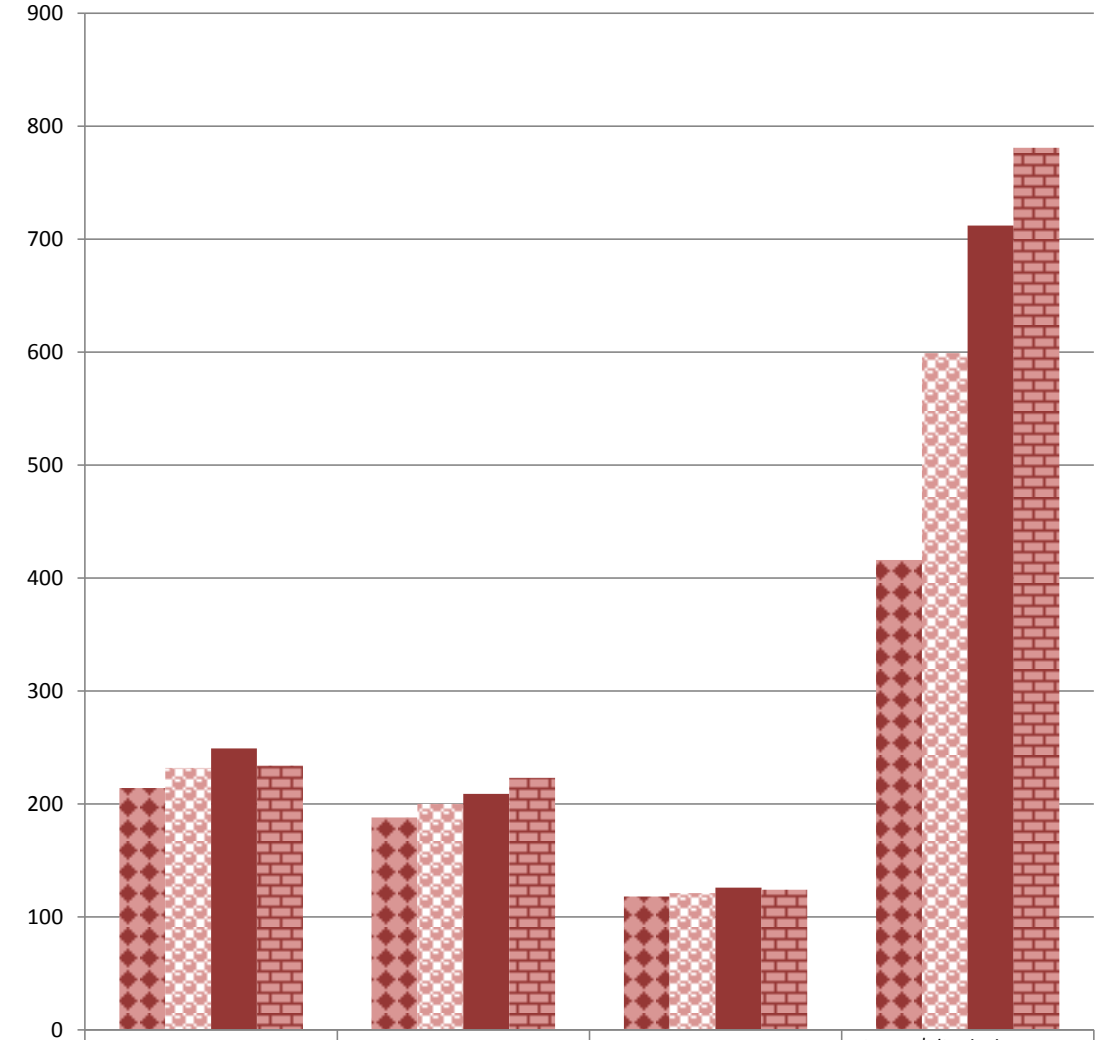
Human Service Costs by Major Programs
2011 (dollars in millions)




Support Costs by Program
2011 (dollars in millions)
$124/ IV-D 9.1%
$401 / MFIP with MFIP SNAP 29.4%
$613 / SNAP 45.0%
$39 / MSA 2.9%
$124/ GRH 9.1%
$61 / GA 4.5%
Minnesota Family Investment Program (MFIP) with MFIP SNAP
Minnesota Supplemental Aid (MSA)
Group Residential Housing (GRH)
General Assistance (GA)
Supplemental Nutrition Assistance Program (SNAP) - does not include MFIP SNAP
Child Support Enforcement (IV-D)

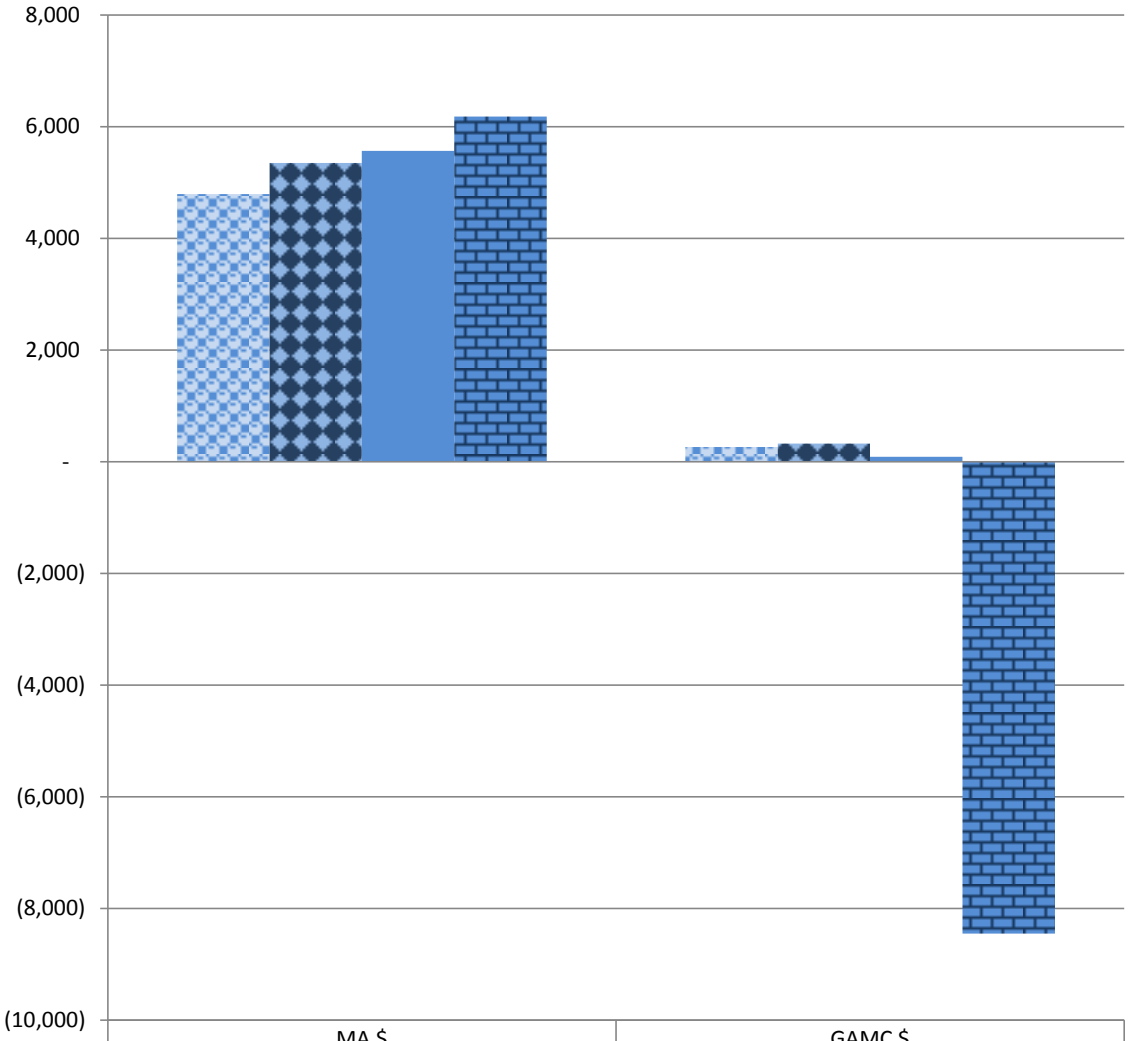

Social Service Costs by Program
2011 (dollars in millions)
$429/ Children's 13.1%
$293 / CC 9.0%
$146 / CD 4.5%
$534 / MH 16.4%
$1,133 / DD 34.7%
$728 / Adult 22.3%
Children's Services
Child Care
Chemical Dependency
Mental Health
Developmental Disabilities
Adult Services

Support Programs Costs & Trends
2008-2011
(dollars in millions)



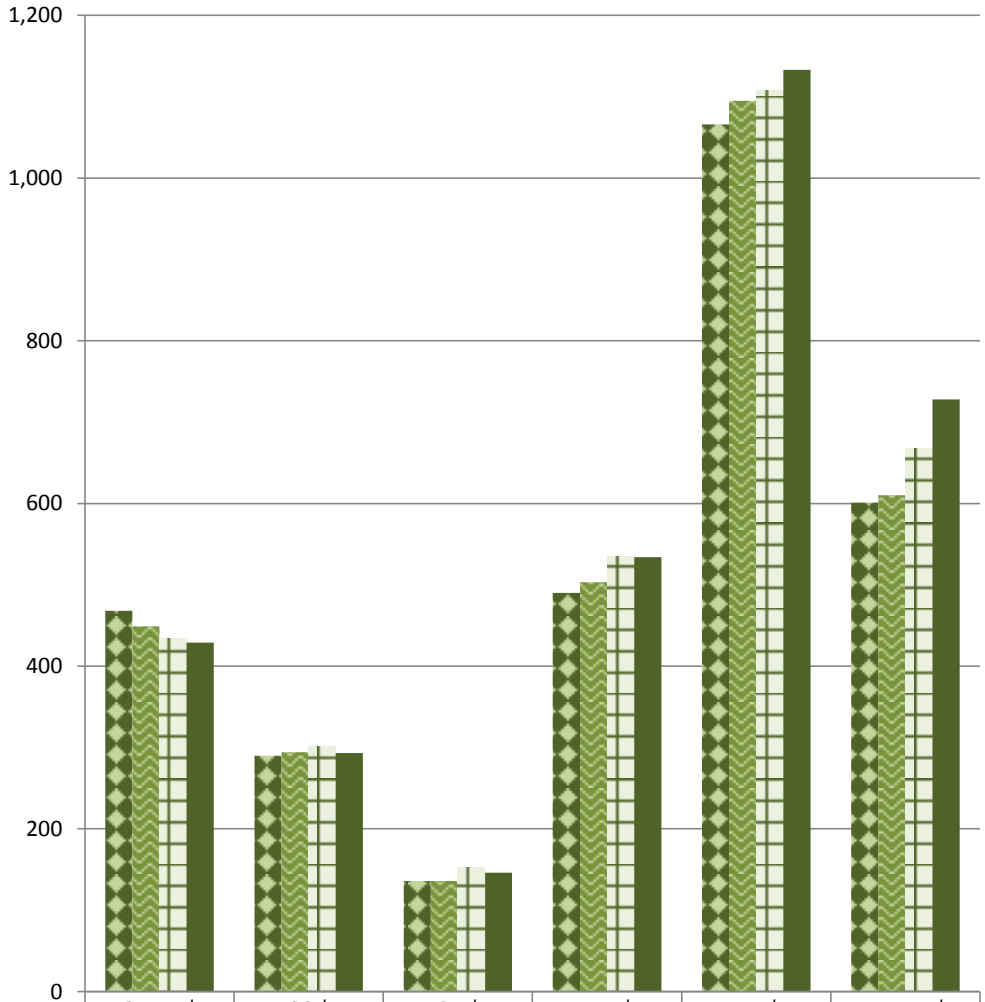
	MFIP $	MSA / GA / GRH $	IV-D $	SNAP $ (includes MFIP SNAP)
2008	214	188	118	416
2009	232	200	121	599
2010	249	209	126	712
2011	234	223	124	781

Health Programs Costs & Trends
2008-2011
(dollars in millions)



	MA $	GAMC $
2008	4,791	265
2009	5,350	324
2010	5,565	87
2011	6,178	-8,453

Social Service Programs Costs & Trends
2008-2011
(dollars in millions)



	CHILD $	CC $	CD $	MH $	DD $	ADULT $
2008	468	290	136	490	1,066	601
2009	449	294	136	503	1,095	610
2010	434	301	152	535	1,108	668
2011	429	293	146	534	1,133	728

HUMAN SERVICES

Table 1 - Total Human Service Costs and Revenue Shares

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

TABLE 1

	COUNTY	*TOTAL HUMAN SERVICE COSTS*				*TOTAL HUMAN SERVICE REVENUE SHARES*				
		SUPPORT	HEALTH	SOCIAL SERVICES	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	4,338,951	24,766,614	9,631,378	38,736,942	20,478,515	15,392,089	2,161,430	704,909	38,736,942
2	Anoka	66,609,730	313,974,002	164,913,122	545,496,854	287,294,848	223,054,800	30,016,991	5,130,216	545,496,854
3	Becker	10,344,065	58,710,073	21,379,489	90,433,627	47,902,072	35,985,839	5,408,861	1,136,856	90,433,627
4	Beltrami	25,370,805	96,225,110	33,642,364	155,238,278	85,290,048	61,752,939	6,822,856	1,372,435	155,238,278
5	Benton	9,735,410	42,258,250	23,201,116	75,194,777	38,379,224	32,111,221	3,474,765	1,229,566	75,194,777
6	Big Stone	954,914	8,898,801	4,500,367	14,354,083	7,387,008	5,894,553	757,553	314,969	14,354,083
7	Blue Earth	12,163,025	55,543,170	38,182,153	105,888,348	52,951,580	45,856,495	5,266,618	1,813,655	105,888,348
8	Brown	4,009,903	27,009,821	17,159,347	48,179,071	24,795,649	20,035,026	2,171,865	1,176,530	48,179,071
9	Carlton	8,344,675	48,113,259	27,376,156	83,834,090	43,096,011	33,860,196	5,808,562	1,069,321	83,834,090
10	Carver	8,347,198	45,833,221	36,329,621	90,510,040	44,547,186	35,015,397	7,180,786	3,766,670	90,510,040
11	Cass	9,988,017	51,632,214	18,633,369	80,253,600	43,419,385	32,108,537	4,001,550	724,128	80,253,600
12	Chippewa	2,647,804	18,040,763	8,139,533	28,828,100	14,792,835	11,693,533	1,921,444	420,287	28,828,100
13	Chisago	7,488,331	41,201,693	22,852,557	71,542,581	38,073,661	29,236,212	3,238,976	993,732	71,542,581
14	Clay	14,474,484	65,371,613	45,818,759	125,664,856	66,448,882	51,076,965	6,494,575	1,644,433	125,664,856
15	Clearwater	3,210,276	17,350,642	4,294,741	24,855,658	13,076,465	10,053,110	1,332,936	393,147	24,855,658
16	Cook	813,428	4,824,644	2,831,654	8,469,726	4,130,042	3,221,527	785,578	332,579	8,469,726
17	Cottonwood	2,497,181	16,237,716	10,794,656	29,529,553	13,325,733	13,898,533	1,819,555	485,733	29,529,553
18	Crow Wing	14,880,660	74,186,827	36,711,373	125,778,860	64,548,499	51,342,456	7,028,124	2,859,781	125,778,860
19	Dakota	62,499,266	287,599,423	202,697,551	552,796,240	290,695,790	226,491,328	28,219,429	7,389,693	552,796,240
20	Dodge	3,411,332	15,336,671	9,041,485	27,789,488	14,908,538	11,077,560	1,484,734	318,655	27,789,488
21	Douglas	6,677,361	39,635,200	18,926,683	65,239,244	33,945,107	26,963,479	3,519,424	811,234	65,239,244
23	Fillmore	3,386,661	23,371,635	9,433,524	36,191,821	19,195,158	15,207,234	1,500,917	288,512	36,191,821
24	Freeborn	6,507,095	36,579,360	19,634,042	62,720,496	31,775,833	25,516,210	4,337,643	1,090,811	62,720,496
25	Goodhue	7,309,730	41,541,239	26,565,321	75,416,290	38,690,012	30,105,722	4,381,876	2,238,680	75,416,290
26	Grant	1,361,686	7,896,287	4,567,066	13,825,039	6,613,090	5,913,667	875,549	422,734	13,825,039
27	Hennepin	420,522,089	1,649,983,232	822,067,301	2,892,572,622	1,485,947,389	1,181,042,320	205,965,333	19,617,580	2,892,572,622
28	Houston	2,867,445	16,517,057	10,628,068	30,012,571	15,843,383	12,734,317	1,047,334	387,536	30,012,571
29	Hubbard	5,264,902	25,865,062	10,969,812	42,099,775	22,282,658	16,759,798	2,251,341	805,978	42,099,775
30	Isanti	8,143,995	37,029,980	19,109,045	64,283,020	33,060,477	26,352,407	3,993,598	876,538	64,283,020
31	Itasca	14,118,779	66,668,340	32,841,579	113,628,698	56,928,226	45,739,668	9,628,506	1,332,299	113,628,698
32	Jackson	1,683,657	11,689,344	7,008,078	20,381,079	10,015,350	7,932,873	2,049,531	383,325	20,381,079
33	Kanabec	4,795,606	22,275,102	9,785,304	36,856,012	19,269,671	14,834,802	2,218,234	533,305	36,856,012
34	Kandiyohi	11,268,545	52,834,936	27,716,052	91,819,532	47,719,342	35,990,928	6,682,453	1,426,810	91,819,532
35	Kittson	588,816	6,430,513	2,632,884	9,652,213	4,942,738	4,032,906	538,481	138,088	9,652,213
36	Koochiching	3,468,179	19,063,036	10,501,246	33,032,462	17,117,784	13,633,211	1,687,254	594,214	33,032,462
37	Lac Qui Parle	1,115,249	11,931,737	5,104,349	18,151,335	9,537,605	7,541,242	807,310	265,178	18,151,335
38	Lake	1,851,362	11,759,137	10,489,886	24,100,384	10,969,012	11,163,949	1,648,169	319,254	24,100,384
39	Lake of the Woods	729,398	4,776,561	2,345,524	7,851,482	4,082,957	3,119,549	500,814	148,162	7,851,482
40	Le Sueur	4,308,533	22,194,723	16,592,050	43,095,306	21,931,694	17,851,161	2,861,476	450,975	43,095,306
42	SWHHS	7,301,834	49,779,351	27,167,679	84,248,863	43,094,250	34,745,752	5,158,030	1,250,831	84,248,863
43	McLeod	5,692,314	35,897,807	18,979,771	60,569,892	30,970,542	24,580,280	3,984,303	1,034,767	60,569,892
44	Mahnomen	4,397,756	18,533,359	3,787,522	26,718,638	15,136,301	10,874,266	372,195	335,876	26,718,638
45	Marshall	1,449,273	12,148,666	6,578,121	20,176,060	10,051,200	8,348,494	1,147,016	629,351	20,176,060

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

TABLE 1

	COUNTY	TOTAL HUMAN SERVICE COSTS: SUPPORT	HEALTH	SOCIAL SERVICES	TOTAL	TOTAL HUMAN SERVICE REVENUE SHARES: FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	7,798,864	48,193,568	23,551,107	79,543,539	40,910,331	33,129,749	4,477,699	1,025,759	79,543,539
47	Meeker	4,053,879	26,398,775	13,422,897	43,875,551	22,328,634	17,641,290	3,018,782	886,844	43,875,551
48	Mille Lacs	5,703,131	36,092,915	17,378,798	59,174,845	30,805,628	24,465,777	2,836,754	1,066,685	59,174,845
49	Morrison	6,544,803	41,342,984	18,541,615	66,429,403	35,000,193	26,849,742	3,729,847	849,620	66,429,403
50	Mower	9,720,306	49,488,525	27,631,773	86,840,605	45,929,714	35,807,351	4,235,393	868,146	86,840,605
52	Nicollet	6,609,317	27,057,963	14,304,345	47,971,626	25,590,606	18,388,747	3,138,079	854,194	47,971,626
53	Nobles	4,885,058	25,375,324	10,908,085	41,168,467	21,903,904	16,349,986	2,047,821	866,755	41,168,467
54	Norman	1,567,828	12,107,344	4,853,329	18,528,502	9,702,137	7,757,682	720,420	348,263	18,528,502
55	Olmsted	31,559,929	124,983,956	102,777,749	259,321,634	128,558,570	100,078,028	25,843,118	4,841,918	259,321,634
56	Otter Tail	10,335,301	62,446,581	32,013,490	104,795,372	53,229,475	44,392,344	5,764,888	1,408,666	104,795,372
57	Pennington	3,150,591	17,523,900	8,742,850	29,417,341	14,872,083	12,102,154	2,031,822	411,282	29,417,341
58	Pine	8,316,614	40,447,357	14,759,509	63,523,481	34,073,468	25,527,966	2,884,053	1,037,994	63,523,481
59	Pipestone	2,082,519	13,207,417	5,120,225	20,410,161	10,571,900	8,349,972	1,162,817	325,472	20,410,161
60	Polk	9,062,229	50,182,890	27,483,990	86,729,110	44,295,151	36,873,389	4,091,728	1,468,841	86,729,110
61	Pope	2,087,721	14,806,007	7,220,239	24,113,967	12,269,607	10,021,438	1,570,570	252,351	24,113,967
62	Ramsey	220,206,642	879,036,335	418,090,114	1,517,333,091	806,091,018	611,139,793	84,500,978	15,601,302	1,517,333,091
63	Red Lake	961,581	5,411,631	1,750,517	8,123,729	4,475,744	3,281,427	252,576	113,982	8,123,729
64	Redwood	3,089,845	18,923,590	10,197,156	32,210,590	16,336,069	13,027,342	2,335,657	511,523	32,210,590
65	Renville	3,315,318	18,488,379	12,318,458	34,122,155	17,232,239	13,442,804	2,898,051	549,061	34,122,155
66	Rice	10,903,533	48,473,227	32,834,340	92,211,100	49,348,906	38,657,566	3,548,109	656,519	92,211,100
67	Rock	1,651,040	9,213,093	6,252,963	17,117,097	8,806,138	7,002,776	1,047,208	260,974	17,117,097
68	Roseau	2,067,594	15,723,364	7,038,087	24,829,045	12,722,823	10,301,350	1,393,606	411,266	24,829,045
69	St. Louis	64,038,028	291,175,702	160,500,889	515,714,619	267,921,607	211,432,940	29,859,673	6,500,400	515,714,619
70	Scott	14,401,722	76,587,551	45,042,738	136,032,011	72,257,949	55,622,574	6,180,177	1,971,310	136,032,011
71	Sherburne	11,704,143	57,567,504	31,273,184	100,544,831	52,463,474	40,612,294	5,609,332	1,859,730	100,544,831
72	Sibley	2,210,658	16,005,334	8,680,781	26,896,774	13,615,167	11,157,372	1,739,466	384,768	26,896,774
73	Stearns	33,635,203	140,672,741	70,431,327	244,739,272	127,928,450	98,978,483	15,049,508	2,782,831	244,739,272
74	Steele	7,844,455	35,477,942	19,604,467	62,926,864	32,975,684	26,572,824	2,393,370	984,986	62,926,864
75	Stevens	1,304,559	8,732,085	5,863,061	15,899,705	8,057,969	6,466,180	1,193,405	182,150	15,899,705
76	Swift	2,098,415	16,096,747	7,960,099	26,155,261	12,987,868	10,708,446	2,145,792	313,155	26,155,261
77	Todd	4,900,935	35,713,374	15,704,900	56,319,209	29,125,570	23,500,550	3,177,430	515,660	56,319,209
78	Traverse	926,143	6,739,108	2,127,548	9,792,800	4,970,720	4,244,338	521,156	56,587	9,792,800
79	Wabasha	2,882,992	18,632,549	10,791,707	32,307,248	16,953,613	13,500,452	1,398,548	454,635	32,307,248
80	Wadena	4,329,800	25,415,932	10,579,429	40,325,162	21,255,002	16,401,051	1,490,051	1,179,058	40,325,162
81	Waseca	3,894,091	19,191,041	9,691,440	32,776,572	17,682,284	13,222,723	1,537,022	334,544	32,776,572
82	Washington	24,777,243	132,680,572	86,652,666	244,110,482	126,870,695	100,481,729	14,136,595	2,621,463	244,110,482
83	Watonwan	2,105,325	13,665,491	8,584,024	24,354,840	12,065,037	9,729,729	1,813,046	747,028	24,354,840
84	Wilkin	1,613,716	10,326,793	5,828,910	17,769,419	9,227,240	7,387,777	995,240	159,163	17,769,419
85	Winona	8,702,589	43,713,488	29,808,284	82,224,361	42,941,624	34,413,641	3,976,395	892,701	82,224,361
86	Wright	15,573,976	85,011,984	46,910,271	147,496,230	79,135,487	59,175,818	7,175,984	2,008,941	147,496,230
87	Yellow Medicine	1,724,050	13,567,781	8,261,950	23,553,782	11,880,735	9,905,945	1,473,300	293,802	23,553,782
	TOTALS	1,361,281,410	6,169,415,033	3,263,051,015	10,793,747,458	5,610,032,261	4,398,246,094	657,949,438	127,519,665	10,793,747,458

SUPPORT PROGRAMS

Table 2 - Total Support Programs Costs and Revenue Shares

Table 3 - Minnesota Supplemental Aid Costs and Revenue Shares

Table 4 - Minnesota Family Investment Program Costs and Revenue Shares

Table 5 - General Assistance Costs and Revenue Shares

Table 6 - Supplemental Nutrition Assistance Program (SNAP) Costs and Revenue Shares

Table 7 - Child Support Enforcement Costs and Revenue Shares

Table 8 - Group Residential Housing Costs and Revenue Shares

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

TABLE 2

	COUNTY	*SUPPORT PROGRAMS COSTS*					*SUPPORT PROGRAMS REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	3,427,489	14,200	838,752	58,510	4,338,951	3,197,335	483,179	393,671	264,766	4,338,951
2	Anoka	52,309,079	199,203	10,785,869	3,315,579	66,609,730	48,153,883	9,479,423	6,005,519	2,970,905	66,609,730
3	Becker	8,490,548	69,537	1,629,663	154,317	10,344,065	7,681,263	1,500,221	843,865	318,717	10,344,065
4	Beltrami	23,042,341	72,376	2,058,597	197,491	25,370,805	20,048,723	3,609,566	1,118,293	594,222	25,370,805
5	Benton	7,848,436	55,036	1,638,579	193,359	9,735,410	6,537,561	2,031,200	830,428	336,221	9,735,410
6	Big Stone	643,210	9,540	248,114	54,050	954,914	616,921	138,465	158,656	40,872	954,914
7	Blue Earth	9,783,281	84,637	1,948,752	346,355	12,163,025	8,216,331	2,366,964	1,019,568	560,162	12,163,025
8	Brown	2,900,178	29,985	1,039,295	40,445	4,009,903	2,705,927	619,210	472,754	212,012	4,009,903
9	Carlton	6,098,556	25,976	2,118,949	101,195	8,344,675	5,718,904	1,203,655	1,011,884	410,232	8,344,675
10	Carver	5,913,301	68,415	2,272,620	92,862	8,347,198	5,928,469	966,325	1,055,382	397,021	8,347,198
11	Cass	8,385,927	26,726	1,507,926	67,438	9,988,017	7,629,709	1,199,625	712,666	446,018	9,988,017
12	Chippewa	1,825,672	73,322	658,715	90,095	2,647,804	1,806,974	340,289	374,640	125,901	2,647,804
13	Chisago	5,673,673	25,361	1,727,939	61,358	7,488,331	5,579,078	770,718	754,014	384,521	7,488,331
14	Clay	12,090,459	75,634	2,124,986	183,405	14,474,484	10,229,169	2,634,112	1,033,064	578,138	14,474,484
15	Clearwater	2,405,375	27,617	667,216	110,068	3,210,276	2,259,650	384,368	431,721	134,537	3,210,276
16	Cook	564,131	4,533	220,826	23,939	813,428	525,422	100,899	129,566	57,541	813,428
17	Cottonwood	1,965,470	33,951	428,955	68,806	2,497,181	1,724,856	409,745	276,227	86,353	2,497,181
18	Crow Wing	11,712,820	109,593	2,631,787	426,460	14,880,660	10,300,705	2,271,715	1,461,693	846,547	14,880,660
19	Dakota	46,013,554	256,137	13,134,452	3,095,123	62,499,266	43,672,421	9,021,174	7,057,054	2,748,617	62,499,266
20	Dodge	2,647,280	13,071	651,453	99,528	3,411,332	2,486,862	448,163	321,626	154,681	3,411,332
21	Douglas	5,104,930	38,388	1,446,601	87,442	6,677,361	4,679,160	1,025,347	693,250	279,604	6,677,361
23	Fillmore	2,722,504	10,489	632,669	21,000	3,386,661	2,446,422	471,769	320,731	147,740	3,386,661
24	Freeborn	5,090,982	198,241	1,129,983	87,889	6,507,095	4,801,391	634,850	721,893	348,960	6,507,095
25	Goodhue	5,332,002	24,095	1,766,489	187,144	7,309,730	5,101,507	1,005,371	825,837	377,015	7,309,730
26	Grant	961,711	8,385	266,395	125,194	1,361,686	949,592	157,817	192,281	61,996	1,361,686
27	Hennepin	345,147,518	1,209,071	63,508,531	10,656,969	420,522,089	270,582,127	107,272,359	33,805,984	8,861,619	420,522,089
28	Houston	2,324,307	7,536	521,622	13,981	2,867,445	1,920,600	556,131	242,285	148,429	2,867,445
29	Hubbard	4,445,643	17,696	798,986	2,577	5,264,902	3,975,200	599,725	393,964	296,012	5,264,902
30	Isanti	6,439,956	2,650	1,495,047	206,343	8,143,995	6,094,887	940,966	689,482	418,661	8,143,995
31	Itasca	10,658,021	8,327	3,157,988	294,443	14,118,779	9,170,953	2,103,957	2,184,984	658,885	14,118,779
32	Jackson	1,199,841	12,765	446,348	24,703	1,683,657	1,153,275	235,951	212,501	81,931	1,683,657
33	Kanabec	3,901,709	16,471	793,438	83,988	4,795,606	3,594,272	576,644	405,028	219,662	4,795,606
34	Kandiyohi	9,252,468	105,884	1,796,372	113,822	11,268,545	8,315,228	1,515,565	868,508	569,244	11,268,545
35	Kittson	397,261	8,505	174,147	8,903	588,816	360,861	94,071	112,489	21,396	588,816
36	Koochiching	2,613,074	26,880	686,539	141,687	3,468,179	2,460,301	460,606	378,429	168,844	3,468,179
37	Lac Qui Parle	842,148	8,136	247,226	17,739	1,115,249	762,644	162,534	140,138	49,933	1,115,249
38	Lake	1,382,539	1,939	412,493	54,390	1,851,362	1,235,770	292,751	220,366	102,475	1,851,362
39	Lake of the Woods	509,467	11,760	179,102	29,068	729,398	515,809	84,649	106,003	22,936	729,398
40	Le Sueur	3,353,885	39,151	829,204	86,294	4,308,533	2,956,909	664,500	412,967	274,158	4,308,533
42	SWHHS	5,480,885	107,974	1,367,458	345,518	7,301,834	4,957,044	1,138,816	837,622	368,351	7,301,834
43	McLeod	4,411,814	83,450	1,126,028	71,023	5,692,314	4,233,308	652,788	532,258	273,960	5,692,314
44	Mahnomen	3,923,230	43,587	377,650	53,289	4,397,756	3,220,562	871,660	243,349	62,184	4,397,756
45	Marshall	911,064	31,962	469,598	36,650	1,449,273	886,618	244,721	251,956	65,977	1,449,273

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

TABLE 2

	COUNTY	*SUPPORT PROGRAMS COSTS*					*SUPPORT PROGRAMS REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	6,060,406	44,802	1,027,211	666,445	7,798,864	5,558,003	1,091,304	777,524	372,033	7,798,864
47	Meeker	3,144,551	37,731	777,376	94,221	4,053,879	2,741,005	596,407	423,416	293,051	4,053,879
48	Mille Lacs	4,646,316	33,356	1,006,946	16,513	5,703,131	4,116,684	689,761	474,789	421,897	5,703,131
49	Morrison	5,028,966	34,680	1,396,163	84,994	6,544,803	4,609,564	806,425	696,640	432,174	6,544,803
50	Mower	8,000,194	36,467	1,632,682	50,962	9,720,306	7,381,487	1,070,715	746,320	521,784	9,720,306
52	Nicollet	5,252,934	17,217	1,189,878	149,288	6,609,317	4,683,198	917,862	566,364	441,893	6,609,317
53	Nobles	3,918,833	36,877	790,867	138,481	4,885,058	3,535,485	657,364	482,353	209,857	4,885,058
54	Norman	1,260,693	9,678	255,847	41,610	1,567,828	1,145,453	215,421	154,849	52,105	1,567,828
55	Olmsted	25,304,210	101,344	5,036,072	1,118,303	31,559,929	22,071,655	5,713,740	2,858,840	915,694	31,559,929
56	Otter Tail	7,836,933	69,131	2,116,628	312,609	10,335,301	7,115,981	1,699,298	1,162,962	357,060	10,335,301
57	Pennington	2,413,832	21,062	675,320	40,377	3,150,591	2,243,727	455,406	338,361	113,097	3,150,591
58	Pine	7,050,700	15,788	1,178,275	71,852	8,316,614	6,355,121	909,111	516,751	535,631	8,316,614
59	Pipestone	1,563,057	30,497	421,489	67,477	2,082,519	1,412,390	303,581	259,788	106,760	2,082,519
60	Polk	7,207,180	68,216	1,470,973	315,860	9,062,229	6,338,086	1,443,245	862,608	418,291	9,062,229
61	Pope	1,580,184	19,384	432,838	55,314	2,087,721	1,446,722	313,792	250,898	76,308	2,087,721
62	Ramsey	182,818,013	0	29,027,014	8,361,615	220,206,642	151,449,420	44,159,142	18,284,275	6,313,805	220,206,642
63	Red Lake	680,238	1,900	246,284	33,159	961,581	700,060	109,595	127,152	24,774	961,581
64	Redwood	2,197,848	21,809	790,136	80,051	3,089,845	2,095,481	458,920	355,624	179,820	3,089,845
65	Renville	2,546,623	52,800	654,419	61,475	3,315,318	2,404,117	385,610	406,358	119,233	3,315,318
66	Rice	9,127,745	72,923	1,416,560	286,304	10,903,533	8,016,917	1,748,983	799,098	338,534	10,903,533
67	Rock	1,253,367	2,262	352,989	42,422	1,651,040	1,103,388	290,860	198,219	58,573	1,651,040
68	Roseau	1,360,585	27,869	658,960	20,180	2,067,594	1,431,202	206,036	325,299	105,057	2,067,594
69	St. Louis	52,426,366	256,762	9,459,222	1,895,678	64,038,028	40,603,180	14,900,031	5,960,400	2,574,418	64,038,028
70	Scott	11,206,011	116,082	2,828,864	250,764	14,401,722	10,976,079	1,824,956	1,279,116	321,571	14,401,722
71	Sherburne	9,302,633	24,876	2,320,668	55,967	11,704,143	8,738,424	1,289,031	1,007,766	668,922	11,704,143
72	Sibley	1,625,783	57,296	498,492	29,088	2,210,658	1,596,706	223,338	257,528	133,086	2,210,658
73	Stearns	27,835,045	198,503	5,013,849	587,806	33,635,203	23,021,840	6,997,460	2,610,290	1,005,613	33,635,203
74	Steele	6,569,248	75,144	1,153,313	46,751	7,844,455	5,791,736	1,163,077	531,487	358,155	7,844,455
75	Stevens	1,031,810	16,620	238,633	17,497	1,304,559	882,750	231,707	134,296	55,806	1,304,559
76	Swift	1,530,463	11,110	508,107	48,734	2,098,415	1,436,792	304,313	268,711	88,598	2,098,415
77	Todd	3,736,802	60,288	1,062,873	40,973	4,900,935	3,266,596	738,091	560,529	335,720	4,900,935
78	Traverse	642,813	11,500	190,866	80,964	926,143	629,483	127,381	156,253	13,027	926,143
79	Wabasha	2,234,027	24,233	589,790	34,942	2,882,992	2,050,551	400,640	294,078	137,723	2,882,992
80	Wadena	3,617,722	16,619	645,339	50,121	4,329,800	2,990,708	734,179	337,701	267,212	4,329,800
81	Waseca	3,091,688	22,359	729,585	50,460	3,894,091	2,861,785	563,817	346,902	121,586	3,894,091
82	Washington	19,058,590	67,147	4,943,309	708,197	24,777,243	17,812,563	3,456,237	2,395,172	1,113,271	24,777,243
83	Watonwan	1,495,196	35,297	535,296	39,536	2,105,325	1,451,549	201,399	290,599	161,777	2,105,325
84	Wilkin	1,224,678	93,809	279,337	15,892	1,613,716	1,196,697	231,533	153,005	32,481	1,613,716
85	Winona	6,771,892	23,378	1,630,664	276,655	8,702,589	5,944,164	1,431,664	853,769	472,992	8,702,589
86	Wright	12,196,627	40,848	2,972,055	364,446	15,573,976	11,733,720	1,693,545	1,375,272	771,438	15,573,976
87	Yellow Medicine	1,153,117	14,741	457,575	98,617	1,724,050	1,082,604	287,215	287,530	66,701	1,724,050
	TOTALS	1,097,151,656	5,220,597	220,576,118	38,333,039	1,361,281,410	931,417,678	262,784,756	120,423,489	46,655,487	1,361,281,410

MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

TABLE 3

	COUNTY	*MSA PROGRAM COSTS*				*MSA PROGRAM REVENUE SHARES*				
		CENTRALIZED COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	110,145	7,863	451	118,459		109,745	8,714		118,459
2	Anoka	1,275,080	73,737	16,897	1,365,714		1,275,080	90,634		1,365,714
3	Becker	230,125	17,059	1,165	248,349		230,125	18,224		248,349
4	Beltrami	355,725	26,031	3,412	385,168		355,725	29,443		385,168
5	Benton	224,627	17,560	1,994	244,181		224,627	19,554		244,181
6	Big Stone	22,392	3,727	981	27,100		22,392	4,708		27,100
7	Blue Earth	319,047	22,892	548	342,487		319,047	23,440		342,487
8	Brown	85,272	10,385	1,032	96,689		85,272	11,417		96,689
9	Carlton	204,233	22,204	1,800	228,237		204,233	24,004		228,237
10	Carver	155,008	19,822	303	175,133		155,008	20,125		175,133
11	Cass	141,777	17,075	1,171	160,023		141,777	18,246		160,023
12	Chippewa	44,652	8,136	1,256	54,044		44,652	9,392		54,044
13	Chisago	129,675	18,136	946	148,757		129,675	19,082		148,757
14	Clay	437,684	20,193	2,214	460,091		437,684	22,407		460,091
15	Clearwater	87,774	7,990	769	96,533		87,774	8,759		96,533
16	Cook	35,051	3,415	539	39,005		35,051	3,954		39,005
17	Cottonwood	51,256	5,741	760	57,757		51,256	6,501		57,757
18	Crow Wing	453,416	29,017	5,548	487,981		453,416	34,565		487,981
19	Dakota	1,518,148	88,762	14,308	1,621,218		1,518,148	103,070		1,621,218
20	Dodge	55,306	7,271	928	63,505		55,306	8,199		63,505
21	Douglas	171,401	15,666	1,285	188,352		171,401	16,951		188,352
23	Fillmore	76,415	9,166	485	86,066		76,415	9,651		86,066
24	Freeborn	125,010	12,904	1,766	139,680		125,010	14,670		139,680
25	Goodhue	95,510	15,563	1,696	112,769		95,510	17,259		112,769
26	Grant	11,738	3,891	1,429	17,058		11,738	5,320		17,058
27	Hennepin	13,125,055	812,005	136,258	14,073,318		13,120,093	953,225		14,073,318
28	Houston	78,349	5,281	429	84,059		78,349	5,710		84,059
29	Hubbard	128,372	11,130	606	140,108		128,372	11,736		140,108
30	Isanti	91,921	12,227	1,500	105,648		91,921	13,727		105,648
31	Itasca	301,262	21,106	1,184	323,552		301,262	22,290		323,552
32	Jackson	40,957	4,624	527	46,108		40,957	5,151		46,108
33	Kanabec	65,502	8,786	1,082	75,370		65,502	9,868		75,370
34	Kandiyohi	166,490	18,571	1,616	186,677		166,490	20,187		186,677
35	Kittson	12,945	2,424	136	15,505		12,945	2,560		15,505
36	Koochiching	144,562	7,466	1,665	153,693		144,562	9,131		153,693
37	Lac Qui Parle	31,225	4,006	431	35,662		31,225	4,437		35,662
38	Lake	50,342	3,521	697	54,560		50,342	4,218		54,560
39	Lake of the Woods	22,250	2,379	181	24,810		22,250	2,560		24,810
40	Le Sueur	62,335	9,448	768	72,551		62,335	10,216		72,551
42	SWHHS	218,820	15,581	4,212	238,613		218,820	19,793		238,613
43	McLeod	124,966	12,367	844	138,177		124,966	13,211		138,177
44	Mahnomen	65,800	5,069	343	71,212		65,600	5,612		71,212
45	Marshall	51,503	6,636	698	58,837		51,503	7,334		58,837

MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

TABLE 3

	COUNTY	*MSA PROGRAM COSTS*					*MSA PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	196,682		11,359	5,801	213,842		196,682	17,160		213,842
47	Meeker	77,996		8,821	1,263	88,080		77,996	10,084		88,080
48	Mille Lacs	81,287		11,679	716	93,682		81,287	12,395		93,682
49	Morrison	167,601		14,435	1,512	183,548		167,601	15,947		183,548
50	Mower	203,074		17,582	1,838	222,494		203,074	19,420		222,494
52	Nicollet	125,132		10,408	1,633	137,173		125,132	12,041		137,173
53	Nobles	68,256		11,046	2,338	81,640		68,256	13,384		81,640
54	Norman	52,696		3,952	580	57,228		52,696	4,532		57,228
55	Olmsted	652,408		56,772	9,488	718,668		652,408	66,260		718,668
56	Otter Tail	337,258		24,010	3,234	364,502		337,258	27,244		364,502
57	Pennington	83,661		7,467	587	91,715		83,661	8,054		91,715
58	Pine	125,583		11,133	1,055	137,771		125,580	12,191		137,771
59	Pipestone	62,024		5,527	1,471	69,022		62,024	6,998		69,022
60	Polk	249,390		17,556	4,008	270,954		249,390	21,564		270,954
61	Pope	52,723		6,358	1,022	60,103		52,723	7,380		60,103
62	Ramsey	6,535,410		327,037	81,759	6,944,206		6,531,683	412,523		6,944,206
63	Red Lake	22,239		3,340	478	26,057		22,239	3,818		26,057
64	Redwood	70,407		5,815	399	76,621		70,407	6,214		76,621
65	Renville	53,003		9,713	1,387	64,103		53,003	11,100		64,103
66	Rice	128,493		16,076	1,634	146,203		128,493	17,710		146,203
67	Rock	61,215		5,740	937	67,892		61,215	6,677		67,892
68	Roseau	39,222		6,985	542	46,749		39,222	7,527		46,749
69	St. Louis	2,343,410		181,287	40,652	2,565,349		2,342,240	223,109		2,565,349
70	Scott	315,679		23,030	853	339,562		315,679	23,883		339,562
71	Sherburne	149,822		22,932	1,900	174,654		149,822	24,832		174,654
72	Sibley	31,245		5,590	695	37,530		31,245	6,285		37,530
73	Stearns	541,361		34,614	4,875	580,850		541,361	39,489		580,850
74	Steele	125,869		11,469	931	138,269		125,869	12,400		138,269
75	Stevens	33,669		3,399	422	37,490		33,669	3,821		37,490
76	Swift	55,576		6,883	837	63,296		55,576	7,720		63,296
77	Todd	184,838		12,652	1,007	198,497		184,838	13,659		198,497
78	Traverse	18,333		3,735	749	22,817		18,333	4,484		22,817
79	Wabasha	69,610		7,090	853	77,553		69,610	7,943		77,553
80	Wadena	151,056		8,356	809	160,221		151,056	9,165		160,221
81	Waseca	62,844		6,635	929	70,408		62,844	7,564		70,408
82	Washington	536,811		25,067	1,731	563,609		536,689	26,920		563,609
83	Watonwan	28,956		6,101	817	35,874		28,956	6,918		35,874
84	Wilkin	31,378		2,173	257	33,808		31,378	2,430		33,808
85	Winona	213,319		17,567	3,267	234,153		212,897	21,256		234,153
86	Wright	248,308		23,633	6,733	278,674		248,308	30,366		278,674
87	Yellow Medicine	46,409		5,728	1,238	53,375		46,409	6,966		53,375
	TOTALS	35,833,378	0	2,447,585	410,097	38,691,060	0	35,822,372	2,868,688	0	38,691,060

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIP/TANF) COSTS AND REVENUE SHARES

TABLE 4

		MFIP PROGRAM COSTS						*MFIP PROGRAM REVENUE SHARES*				
	COUNTY	**CENTRALIZED MFIP**	**CENTRALIZED SNAP**	**COUNTY PUBLIC AID**	**PERSONNEL**	**NON PERSONNEL**	**TOTAL**	**FEDERAL**	**STATE**	**COUNTY**	**MISC**	**TOTAL**
1	Aitkin	414,513	366,162		87,114	6,041	873,829	511,785	27,972	69,306	264,766	873,829
2	Anoka	9,564,853	8,363,013		1,414,692	416,419	19,758,976	13,025,779	2,730,783	1,031,509	2,970,905	19,758,976
3	Becker	1,340,839	1,276,759		189,375	12,998	2,819,971	1,988,250	362,212	150,792	318,717	2,819,971
4	Beltrami	6,919,816	6,922,728		302,080	44,520	14,189,144	11,108,631	2,244,732	241,559	594,222	14,189,144
5	Benton	1,165,643	980,322		221,059	27,633	2,394,657	1,536,120	352,846	169,470	336,221	2,394,657
6	Big Stone	79,370	81,973		41,433	10,969	213,744	111,490	22,323	39,059	40,872	213,744
7	Blue Earth	1,176,709	1,145,307		253,172	18,228	2,593,416	1,581,768	261,880	189,606	560,162	2,593,416
8	Brown	335,043	266,817		115,035	11,481	728,376	417,185	4,863	94,316	212,012	728,376
9	Carlton	766,657	659,555		247,106	20,460	1,693,779	1,002,679	81,147	199,721	410,232	1,693,779
10	Carver	617,117	561,909		217,870	3,474	1,400,370	817,309	21,261	164,780	397,021	1,400,370
11	Cass	1,509,484	1,459,745		205,868	19,007	3,194,104	2,231,758	369,820	146,508	446,018	3,194,104
12	Chippewa	307,647	312,724		90,262	14,004	724,637	447,198	73,612	77,927	125,901	724,637
13	Chisago	634,408	501,470		201,108	23,135	1,360,120	791,933	30,401	153,264	384,521	1,360,120
14	Clay	1,798,845	1,483,665		266,606	30,413	3,579,529	2,335,309	471,349	194,734	578,138	3,579,529
15	Clearwater	392,123	371,545		88,669	37,114	889,452	565,166	87,940	101,810	134,537	889,452
16	Cook	81,333	67,443		37,783	6,022	192,581	90,281	12,127	32,632	57,541	192,581
17	Cottonwood	309,919	276,088		63,690	21,155	670,852	451,166	66,879	66,453	86,353	670,852
18	Crow Wing	1,315,545	1,254,830		342,211	67,395	2,979,981	1,766,275	86,814	280,344	846,547	2,979,981
19	Dakota	7,767,093	6,466,274		2,239,257	413,756	16,886,380	10,855,216	1,544,952	1,737,594	2,748,617	16,886,380
20	Dodge	383,295	317,561		80,148	10,321	791,325	507,248	62,033	67,363	154,681	791,325
21	Douglas	405,386	419,333		189,314	27,232	1,041,266	562,884	56,611	142,166	279,604	1,041,266
23	Fillmore	269,284	228,102		101,311	5,681	604,379	332,291	44,627	79,721	147,740	604,379
24	Freeborn	760,113	793,160		143,298	22,098	1,718,669	1,116,888	129,777	123,045	348,960	1,718,669
25	Goodhue	749,834	713,916		172,439	18,805	1,654,994	982,163	153,327	142,488	377,015	1,654,994
26	Grant	137,579	129,125		42,849	15,737	325,289	185,879	33,327	44,086	61,996	325,289
27	Hennepin	61,677,306	50,778,096		11,484,729	1,927,180	125,867,311	91,758,281	17,390,040	7,857,371	8,861,619	125,867,311
28	Houston	377,669	346,395		62,850	6,782	793,696	488,105	103,634	53,528	148,429	793,696
29	Hubbard	580,150	571,107		123,329	7,213	1,281,799	792,619	95,855	97,313	296,012	1,281,799
30	Isanti	824,354	628,891		158,622	22,948	1,634,815	1,005,744	75,168	135,242	418,661	1,634,815
31	Itasca	1,473,565	1,467,924		825,892	80,288	3,847,669	1,983,188	386,278	819,319	658,885	3,847,669
32	Jackson	169,722	152,769		51,269	5,859	379,619	226,284	28,868	42,537	81,931	379,619
33	Kanabec	517,661	443,972		97,929	12,725	1,072,286	667,735	102,189	82,700	219,662	1,072,286
34	Kandiyohi	1,379,011	1,273,437		223,896	20,902	2,897,246	1,816,295	351,388	160,319	569,244	2,897,246
35	Kittson	31,237	35,062		37,628	2,133	106,059	52,871	(724)	32,517	21,396	106,059
36	Koochiching	241,643	214,669		82,536	18,371	557,219	298,274	14,993	75,108	168,844	557,219
37	Lac Qui Parle	85,833	87,893		44,565	5,278	223,569	117,403	19,145	37,089	49,933	223,569
38	Lake	103,588	89,642		56,329	11,765	261,323	112,594	(9,800)	56,055	102,475	261,323
39	Lake of the Woods	55,068	65,704		26,388	2,065	149,225	87,813	17,178	21,299	22,936	149,225
40	Le Sueur	461,025	382,780		104,342	8,809	956,956	528,809	69,645	84,344	274,158	956,956
42	SWHHS	738,617	644,204		191,708	53,332	1,627,861	1,031,172	69,126	159,211	368,351	1,627,861
43	McLeod	533,056	432,250		137,536	11,951	1,114,793	693,032	36,677	111,124	273,960	1,114,793
44	Mahnomen	1,019,728	948,458		56,480	4,126	2,028,792	1,470,489	450,891	45,228	62,184	2,028,792
45	Marshall	80,207	78,627		92,752	10,238	261,824	113,143	30,279	52,425	65,977	261,824

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIP/TANF) COSTS AND REVENUE SHARES

TABLE 4

	COUNTY	*MFIP PROGRAM COSTS*						*MFIP PROGRAM REVENUE SHARES*				
		CENTRALIZED MFIP	CENTRALIZED SNAP	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	640,555	564,726		124,942	87,358	1,417,581	778,095	111,123	156,329	372,033	1,417,581
47	Meeker	421,866	386,753		97,873	14,714	921,206	498,409	45,432	84,313	293,051	921,206
48	Mille Lacs	635,257	553,525		129,468	7,970	1,326,219	742,975	58,956	102,391	421,897	1,326,219
49	Morrison	542,781	548,018		182,674	18,806	1,292,279	689,605	21,877	148,624	432,174	1,292,279
50	Mower	1,227,550	1,131,826		195,202	22,209	2,576,786	1,704,797	187,798	162,406	521,784	2,576,786
52	Nicollet	1,059,415	973,867		122,954	19,987	2,176,222	1,388,999	239,574	105,757	441,893	2,176,222
53	Nobles	776,559	673,810		122,309	33,561	1,606,238	1,120,446	158,648	117,286	209,857	1,606,238
54	Norman	223,503	217,038		43,835	6,589	490,964	324,730	76,468	37,661	52,105	490,964
55	Olmsted	4,037,338	3,625,984		630,742	130,372	8,424,436	5,921,537	1,033,640	553,565	915,694	8,424,436
56	Otter Tail	843,566	773,821		266,816	52,091	1,936,294	1,234,561	107,772	236,902	357,060	1,936,294
57	Pennington	282,902	228,934		82,810	7,895	602,541	387,564	33,840	68,040	113,097	602,541
58	Pine	1,066,100	819,916		135,345	26,650	2,048,011	1,252,088	154,286	106,006	535,631	2,048,011
59	Pipestone	215,413	187,847		61,305	16,483	481,049	289,654	26,674	57,960	106,760	481,049
60	Polk	1,108,724	1,004,424		195,046	44,336	2,352,530	1,438,355	317,226	178,658	418,291	2,352,530
61	Pope	146,338	126,794		70,164	12,671	355,967	188,101	29,620	61,938	76,308	355,967
62	Ramsey	41,728,104	38,857,486		6,911,193	1,727,862	89,224,644	61,238,014	15,876,798	5,796,027	6,313,805	89,224,644
63	Red Lake	68,289	55,210		36,898	5,303	165,699	92,103	17,399	31,424	24,774	165,699
64	Redwood	272,793	250,700		64,402	4,518	592,412	357,556	3,665	51,372	179,820	592,412
65	Renville	355,524	262,667		107,681	15,483	741,354	478,376	52,015	91,730	119,233	741,354
66	Rice	1,538,554	1,485,095		178,197	18,383	3,220,229	2,268,023	467,275	146,397	338,534	3,220,229
67	Rock	214,530	213,008		62,826	10,455	500,819	314,391	73,315	54,539	58,573	500,819
68	Roseau	131,025	152,491		77,609	7,375	368,500	203,024	(3,211)	63,630	105,057	368,500
69	St. Louis	7,468,725	6,467,843		1,561,394	364,320	15,862,282	9,901,239	1,909,899	1,476,726	2,574,418	15,862,282
70	Scott	1,756,145	1,501,819		273,346	12,409	3,543,719	2,498,030	534,929	189,189	321,571	3,543,719
71	Sherburne	1,324,738	1,103,969		251,012	31,634	2,711,353	1,617,417	215,262	209,752	668,922	2,711,353
72	Sibley	192,544	152,771		61,585	8,016	414,917	224,815	4,801	52,214	133,086	414,917
73	Stearns	4,243,149	3,749,648		629,737	114,544	8,737,078	5,689,454	1,566,678	475,334	1,005,613	8,737,078
74	Steele	966,504	909,876		126,483	27,361	2,030,224	1,308,994	264,078	98,997	358,155	2,030,224
75	Stevens	91,557	105,241		37,698	4,606	239,103	128,523	23,275	31,499	55,806	239,103
76	Swift	176,758	154,384		76,401	9,328	416,871	251,678	12,719	63,876	88,598	416,871
77	Todd	391,812	388,228		140,608	11,391	932,039	481,407	1,594	113,319	335,720	932,039
78	Traverse	94,079	73,639		41,416	8,761	217,895	128,803	38,629	37,437	13,027	217,895
79	Wabasha	240,478	203,024		79,072	9,694	532,268	317,605	10,723	66,216	137,723	532,268
80	Wadena	508,797	510,965		92,043	10,590	1,122,395	650,750	126,590	77,842	267,212	1,122,395
81	Waseca	356,060	313,360		73,819	10,599	753,839	483,015	86,339	62,899	121,586	753,839
82	Washington	2,880,206	2,616,496		993,200	162,547	6,652,448	4,060,084	697,765	781,329	1,113,271	6,652,448
83	Watonwan	177,446	188,929		82,645	11,333	460,352	240,713	(10,563)	68,424	161,777	460,352
84	Wilkin	148,229	111,045		24,102	3,006	286,382	199,349	34,337	20,216	32,481	286,382
85	Winona	864,485	864,208		216,423	42,883	1,987,999	1,243,537	96,681	174,788	472,992	1,987,999
86	Wright	1,461,436	1,079,150		262,657	82,285	2,885,527	1,711,015	146,320	256,755	771,438	2,885,527
87	Yellow Medicine	150,720	152,271		63,754	13,776	380,521	226,263	29,749	57,807	66,701	380,521
	TOTALS	190,582,441	167,802,207	0	36,200,214	6,746,212	401,331,074	272,840,591	53,444,439	28,390,557	46,655,487	401,331,074

GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

TABLE 5

		GA PROGRAM COSTS					*GA PROGRAM REVENUE SHARES*				
	COUNTY	**CENTRALIZED**	**COUNTY PUBLIC AID**	**PERSONNEL**	**NON PERSONNEL**	**TOTAL**	**FEDERAL**	**STATE**	**COUNTY**	**MISC**	**TOTAL**
1	Aitkin	114,496	14,200	14,655	860	144,211		114,496	29,715		144,211
2	Anoka	1,820,511	168,744	206,920	47,344	2,243,519		1,820,511	423,008		2,243,519
3	Becker	406,928	69,537	31,977	2,198	510,640		406,928	103,712		510,640
4	Beltrami	312,452	72,376	48,684	6,301	439,813		312,452	127,361		439,813
5	Benton	347,066	55,036	32,709	3,819	438,630		347,065	91,564		438,630
6	Big Stone	9,075	9,540	7,016	1,877	27,508		9,075	18,433		27,508
7	Blue Earth	409,261	50,085	42,718	1,032	503,096		409,261	93,835		503,096
8	Brown	122,801	29,985	19,310	1,936	174,032		122,801	51,231		174,032
9	Carlton	253,971	25,976	41,802	3,420	325,169		253,971	71,198		325,169
10	Carver	216,686	68,415	36,418	568	322,087		216,686	105,401		322,087
11	Cass	222,154	26,726	31,572	2,242	282,694		222,154	60,540		282,694
12	Chippewa	20,497	35,411	15,243	2,382	73,533		20,497	53,036		73,533
13	Chisago	207,628	25,361	33,816	1,804	268,609		207,628	60,981		268,609
14	Clay	416,775	75,634	37,536	4,415	534,360		416,775	117,585		534,360
15	Clearwater	78,995	27,617	14,943	1,496	123,051		78,995	44,056		123,051
16	Cook	21,195	4,533	6,345	991	33,064		21,195	11,869		33,064
17	Cottonwood	68,224	33,951	10,747	1,444	114,366		68,224	46,142		114,366
18	Crow Wing	282,893	109,593	54,567	10,228	457,281		282,893	174,388		457,281
19	Dakota	1,668,096	256,137	189,076	28,911	2,142,220		1,668,096	474,124		2,142,220
20	Dodge	61,271	13,071	13,450	1,732	89,524		61,271	28,253		89,524
21	Douglas	202,972	38,388	29,095	2,710	273,165		202,134	71,031		273,165
23	Fillmore	68,734	10,489	16,946	918	97,087		68,734	28,353		97,087
24	Freeborn	132,579	198,241	24,128	3,392	358,340		132,579	225,761		358,340
25	Goodhue	126,335	24,095	29,118	3,135	182,683		126,335	56,348		182,683
26	Grant	32,473	8,385	7,182	2,695	50,735		32,473	18,262		50,735
27	Hennepin	22,611,289	1,116,697	1,703,684	285,885	25,717,555		22,611,289	3,106,266		25,717,555
28	Houston	80,598	7,536	9,728	825	98,687		80,598	18,089		98,687
29	Hubbard	115,331	17,696	20,720	1,174	154,921		115,331	39,590		154,921
30	Isanti	167,812	2,650	22,908	2,851	196,221		167,812	28,409		196,221
31	Itasca	415,179	8,327	39,168	2,403	465,077		415,179	49,898		465,077
32	Jackson	32,350	12,765	8,602	990	54,707		32,350	22,357		54,707
33	Kanabec	97,802	16,471	16,558	2,220	133,051		97,802	35,249		133,051
34	Kandiyohi	227,896	72,077	34,647	3,034	337,654		227,896	109,758		337,654
35	Kittson	11,596	8,505	4,561	260	24,922		11,596	13,326		24,922
36	Koochiching	58,776	26,880	13,816	3,057	102,529		58,776	43,753		102,529
37	Lac Qui Parle	12,445	8,136	7,536	812	28,929		12,445	16,484		28,929
38	Lake	40,393	1,939	6,699	1,413	50,444		40,393	10,051		50,444
39	Lake of the Woods	26,678	11,760	4,449	354	43,241		26,678	16,563		43,241
40	Le Sueur	89,375	39,151	17,571	1,539	147,636		89,375	58,261		147,636
42	SWHHS	194,631	107,974	29,468	8,120	340,193		194,631	145,562		340,193
43	McLeod	95,585	28,048	23,244	1,517	148,394		95,585	52,809		148,394
44	Mahnomen	162,024	43,587	9,594	722	215,927		162,024	53,903		215,927
45	Marshall	15,179	31,962	12,224	1,365	60,730		15,179	45,551		60,730

GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

TABLE 5

		GA PROGRAM COSTS					*GA PROGRAM REVENUE SHARES*				
	COUNTY	**CENTRALIZED**	**COUNTY PUBLIC AID**	**PERSONNEL**	**NON PERSONNEL**	**TOTAL**	**FEDERAL**	**STATE**	**COUNTY**	**MISC**	**TOTAL**
46	Faribault Martin	178,034	40,941	20,919	11,016	250,910		178,034	72,876		250,910
47	Meeker	101,772	37,731	16,532	2,545	158,580		101,772	56,808		158,580
48	Mille Lacs	145,854	33,356	21,819	1,342	202,371		145,854	56,517		202,371
49	Morrison	161,006	34,680	27,105	2,809	225,600		155,612	69,987		225,600
50	Mower	190,058	36,467	33,051	3,663	263,239		190,058	73,181		263,239
52	Nicollet	146,373	17,217	19,505	3,046	186,141		146,373	39,768		186,141
53	Nobles	77,558	36,877	20,501	4,340	139,276		77,558	61,718		139,276
54	Norman	19,560	9,678	7,401	1,125	37,764		19,560	18,204		37,764
55	Olmsted	731,216	101,344	106,272	17,433	956,265		731,216	225,049		956,265
56	Otter Tail	311,950	69,131	45,240	6,056	432,377		311,950	120,427		432,377
57	Pennington	49,373	21,062	13,924	1,096	85,455		49,373	36,082		85,455
58	Pine	193,506	15,788	20,928	2,044	232,266		193,506	38,760		232,266
59	Pipestone	51,799	30,497	10,353	2,798	95,447		51,799	43,648		95,447
60	Polk	284,998	68,216	32,996	7,058	393,268		284,998	108,270		393,268
61	Pope	62,479	19,384	11,834	1,904	95,601		62,479	33,122		95,601
62	Ramsey	8,198,729	0	950,160	237,540	9,386,429		8,198,729	1,187,700		9,386,429
63	Red Lake	29,094	1,900	6,188	887	38,069		29,094	8,975		38,069
64	Redwood	54,434	21,809	10,861	751	87,855		54,434	33,421		87,855
65	Renville	100,875	52,800	18,080	2,629	174,384		100,875	73,509		174,384
66	Rice	198,566	72,923	29,940	3,124	304,553		198,566	105,987		304,553
67	Rock	26,353	2,262	10,479	1,751	40,845		26,353	14,492		40,845
68	Roseau	37,226	27,869	13,085	1,076	79,256		37,226	42,030		79,256
69	St. Louis	2,975,304	256,762	302,883	69,865	3,604,814		2,973,205	631,609		3,604,814
70	Scott	213,817	116,082	42,712	1,627	374,238		213,817	160,421		374,238
71	Sherburne	217,573	24,876	41,769	3,651	287,869		217,573	70,296		287,869
72	Sibley	26,055	14,719	10,331	1,310	52,415		26,055	26,360		52,415
73	Stearns	935,570	198,503	113,197	16,307	1,263,577		935,570	328,007		1,263,577
74	Steele	199,773	49,463	21,261	2,016	272,513		199,773	72,740		272,513
75	Stevens	29,124	16,620	6,332	779	52,855		29,124	23,731		52,855
76	Swift	48,711	11,110	12,903	1,577	74,301		48,711	25,590		74,301
77	Todd	127,450	60,288	23,752	1,886	213,376		127,450	85,926		213,376
78	Traverse	32,700	11,500	7,000	1,542	52,742		32,700	20,042		52,742
79	Wabasha	63,337	24,233	13,484	1,670	102,724		63,337	39,387		102,724
80	Wadena	102,539	16,619	15,448	1,613	136,219		102,539	33,680		136,219
81	Waseca	97,899	22,359	12,469	1,785	134,512		97,899	36,613		134,512
82	Washington	624,867	67,147	62,436	3,976	758,426		624,867	133,559		758,426
83	Watonwan	41,537	32,539	11,482	1,592	87,150		41,537	45,613		87,150
84	Wilkin	54,186	7,500	4,074	542	66,302		51,451	14,851		66,302
85	Winona	216,629	23,378	32,933	6,267	279,207		216,629	62,578		279,207
86	Wright	197,216	40,848	44,246	12,974	295,284		197,216	98,068		295,284
87	Yellow Medicine	50,935	14,741	10,782	2,289	78,747		50,935	27,812		78,747
	TOTALS	49,685,041	4,774,906	5,217,817	905,692	60,583,456	0	49,673,975	10,909,481	0	60,583,456

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) COSTS AND REVENUE SHARES

TABLE 6

	COUNTY	*SNAP PROGRAM COSTS*					*SNAP PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	2,198,225	0	191,723	12,668	2,402,616	2,300,587	0	102,029		2,402,616
2	Anoka	27,778,117	30,459	3,544,728	979,336	32,332,640	30,018,845	109,682	2,204,113		32,332,640
3	Becker	4,759,210	0	419,550	28,785	5,207,545	4,973,390	40	234,115		5,207,545
4	Beltrami	7,872,512	0	664,149	92,757	8,629,418	8,232,506	16,190	380,722		8,629,418
5	Benton	4,069,183	0	468,964	58,555	4,596,702	4,324,236	18,585	253,880		4,596,702
6	Big Stone	367,024	0	91,802	24,471	483,296	426,246	0	57,050		483,296
7	Blue Earth	5,405,777	34,552	557,886	36,333	6,034,548	5,713,281	22,340	298,927		6,034,548
8	Brown	1,708,369	0	251,934	25,364	1,985,667	1,848,549	0	137,118		1,985,667
9	Carlton	3,580,180	0	547,228	44,932	4,172,341	3,856,053	0	316,288		4,172,341
10	Carver	3,821,848	0	478,008	7,532	4,307,389	4,058,904	7,913	240,572		4,307,389
11	Cass	4,624,562	0	447,221	40,790	5,112,573	4,866,514	16,132	229,927		5,112,573
12	Chippewa	952,794	37,911	199,296	30,951	1,220,952	1,103,263	5,843	111,846		1,220,952
13	Chisago	3,837,148	0	442,225	47,258	4,326,630	4,077,396	10,363	238,871		4,326,630
14	Clay	6,695,481	0	569,715	65,935	7,331,131	6,994,655	21,910	314,566		7,331,131
15	Clearwater	1,353,654	0	195,360	47,903	1,596,917	1,456,542	0	140,376		1,596,917
16	Cook	329,590	0	83,075	13,045	425,711	373,731	0	51,980		425,711
17	Cottonwood	1,045,425	0	140,544	31,460	1,217,430	1,123,967	716	92,746		1,217,430
18	Crow Wing	7,028,863	0	749,411	145,393	7,923,667	7,445,619	20,224	457,823		7,923,667
19	Dakota	24,507,445	0	3,218,506	617,615	28,343,566	26,387,588	48,299	1,907,678		28,343,566
20	Dodge	1,576,680	0	176,241	22,716	1,775,637	1,676,076	100	99,461		1,775,637
21	Douglas	3,344,945	0	411,406	53,074	3,809,426	3,575,713	14,974	218,739		3,809,426
23	Fillmore	1,806,070	0	221,978	12,365	2,040,413	1,917,281	907	122,225		2,040,413
24	Freeborn	3,057,242	0	315,450	48,160	3,420,852	3,239,506	328	181,019		3,420,852
25	Goodhue	3,042,793	0	380,061	41,366	3,464,220	3,246,300	(0)	217,921		3,464,220
26	Grant	574,305	0	94,136	35,698	704,139	639,806	0	64,332		704,139
27	Hennepin	143,759,692	92,374	22,502,794	3,776,053	170,130,913	158,151,520	389,112	11,590,281		170,130,913
28	Houston	1,156,676	0	132,411	12,779	1,301,866	1,221,926	2,314	77,626		1,301,866
29	Hubbard	2,806,295	0	271,252	15,645	3,093,191	2,944,556	0	148,636		3,093,191
30	Isanti	4,162,412	0	326,449	46,359	4,535,220	4,328,913	8,666	197,641		4,535,220
31	Itasca	6,042,059	0	1,121,084	98,744	7,261,887	6,333,756	14,969	913,162		7,261,887
32	Jackson	678,797	0	112,609	12,925	804,331	740,538	0	63,793		804,331
33	Kanabec	2,478,236	0	216,346	28,755	2,723,337	2,598,356	0	124,981		2,723,337
34	Kandiyohi	5,494,172	33,807	488,202	45,115	6,061,296	5,777,502	22,271	261,523		6,061,296
35	Kittson	237,242	0	70,220	4,014	311,476	267,437	0	44,039		311,476
36	Koochiching	1,730,636	0	181,159	40,126	1,951,921	1,838,871	719	112,331		1,951,921
37	Lac Qui Parle	528,604	0	98,582	11,399	638,585	582,995	0	55,590		638,585
38	Lake	891,865	0	103,911	21,892	1,017,668	946,265	0	71,403		1,017,668
39	Lake of the Woods	324,427	0	58,335	4,614	387,375	355,001	0	32,375		387,375
40	Le Sueur	1,943,229	0	230,013	19,867	2,193,109	2,065,444	55	127,610		2,193,109
42	SWHHS	3,086,414	0	418,529	116,850	3,621,793	3,333,717	18,666	269,410		3,621,793
43	McLeod	2,864,244	55,402	303,189	24,655	3,247,490	3,070,005	2,265	175,220		3,247,490
44	Mahnomen	1,544,026	0	125,298	21,579	1,690,903	1,614,939	0	75,964		1,690,903
45	Marshall	560,551	0	197,664	22,208	780,423	665,592	20,037	94,794		780,423

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) COSTS AND REVENUE SHARES

TABLE 6

	COUNTY	*SNAP PROGRAM COSTS*					*SNAP PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	3,906,394	3,861	274,645	182,983	4,367,884	4,111,499	3,817	252,568		4,367,884
47	Meeker	1,798,232	0	216,128	33,055	2,047,415	1,915,614	0	131,801		2,047,415
48	Mille Lacs	2,846,117	0	286,022	17,340	3,149,479	3,000,303	202	148,974		3,149,479
49	Morrison	3,169,685	0	394,027	40,381	3,604,093	3,378,350	7	225,736		3,604,093
50	Mower	4,798,273	0	431,012	48,576	5,277,861	5,036,924	6,465	234,471		5,277,861
52	Nicollet	2,564,900	0	267,868	43,280	2,876,047	2,716,180	2,761	157,106		2,876,047
53	Nobles	1,988,615	0	268,460	66,601	2,323,675	2,148,728	6,323	168,623		2,323,675
54	Norman	684,827	0	96,809	14,866	796,502	738,486	0	58,016		796,502
55	Olmsted	13,044,763	0	1,393,200	274,829	14,712,792	13,812,225	26,658	873,909		14,712,792
56	Otter Tail	4,645,178	0	590,989	107,136	5,343,303	4,991,022	355	351,926		5,343,303
57	Pennington	1,492,270	0	182,258	15,833	1,690,361	1,586,357	1,456	102,548		1,690,361
58	Pine	4,449,066	0	296,120	45,618	4,790,803	4,610,791	13,293	166,719		4,790,803
59	Pipestone	887,466	0	135,444	36,519	1,059,430	971,919	0	87,510		1,059,430
60	Polk	3,998,237	0	431,492	93,871	4,523,600	4,249,810	1,936	271,854		4,523,600
61	Pope	1,028,507	0	154,858	25,362	1,208,727	1,122,755	0	85,972		1,208,727
62	Ramsey	74,403,419	0	9,004,200	2,252,118	85,659,737	79,827,213	120,723	5,711,800		85,659,737
63	Red Lake	467,375	0	80,993	11,584	559,952	514,504	0	45,448		559,952
64	Redwood	1,232,938	0	142,118	9,987	1,385,042	1,307,874	22	77,147		1,385,042
65	Renville	1,602,202	0	236,794	33,883	1,872,878	1,730,257	0	142,621		1,872,878
66	Rice	4,850,220	0	391,970	40,716	5,282,906	5,050,272	8,963	223,671		5,282,906
67	Rock	612,079	0	137,426	23,039	772,544	693,729	16	78,799		772,544
68	Roseau	874,261	0	171,105	15,555	1,060,920	965,282	457	95,181		1,060,920
69	St. Louis	25,677,560	0	2,764,115	639,540	29,081,215	27,188,666	43,768	1,848,781		29,081,215
70	Scott	6,729,328	0	596,169	26,548	7,352,045	7,039,033	32,492	280,520		7,352,045
71	Sherburne	5,842,688	0	549,707	65,325	6,457,721	6,139,411	1,395	316,914		6,457,721
72	Sibley	1,072,816	42,577	135,498	17,165	1,268,056	1,177,478	1,768	88,811		1,268,056
73	Stearns	14,503,426	0	1,551,573	263,807	16,318,806	15,384,728	24,169	909,910		16,318,806
74	Steele	3,843,761	25,681	278,451	56,393	4,204,286	4,016,451	18,373	169,462		4,204,286
75	Stevens	629,415	0	82,721	10,235	722,371	679,138	0	43,234		722,371
76	Swift	916,701	0	168,785	20,822	1,106,308	1,012,975	0	93,333		1,106,308
77	Todd	2,234,235	0	311,358	24,895	2,570,488	2,395,929	65	174,494		2,570,488
78	Traverse	386,643	0	91,556	19,866	498,065	438,104	0	59,961		498,065
79	Wabasha	1,409,799	0	176,284	21,781	1,607,864	1,516,240	0	91,624		1,607,864
80	Wadena	2,002,755	0	202,450	22,229	2,227,435	2,109,462	76	117,896		2,227,435
81	Waseca	1,957,335	0	162,801	23,448	2,143,584	2,044,280	0	99,305		2,143,584
82	Washington	10,927,104	0	951,667	209,290	12,088,061	11,483,443	20,870	583,748		12,088,061
83	Watonwan	930,825	2,758	176,247	24,293	1,134,122	1,029,536	931	103,655		1,134,122
84	Wilkin	772,542	86,309	53,287	6,915	919,053	860,524	4,608	53,921		919,053
85	Winona	3,748,938	0	470,151	92,739	4,311,828	4,009,426	12,357	290,045		4,311,828
86	Wright	8,167,715	0	579,367	180,900	8,927,982	8,548,015	1,561	378,406		8,927,982
87	Yellow Medicine	596,583	0	141,053	30,218	767,854	680,714	441	86,698		767,854
	TOTALS	533,322,215	445,691	66,845,821	12,077,577	612,691,304	572,947,537	1,149,947	38,593,821	0	612,691,304

CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

TABLE 7

	COUNTY	*CHILD SUPPORT PROGRAM COSTS*					*CHILD SUPPORT PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin			526,934	37,863	564,797	384,962	7,018	172,817		564,797
2	Anoka			5,439,315	1,831,186	7,270,501	5,109,259	158,293	2,002,949		7,270,501
3	Becker			948,691	107,589	1,056,280	719,622	24,742	311,916		1,056,280
4	Beltrami			982,782	45,744	1,028,526	707,586	21,370	299,570		1,028,526
5	Benton			875,241	98,589	973,830	677,205	26,481	270,144		973,830
6	Big Stone			99,138	14,442	113,580	79,186	1,299	33,095		113,580
7	Blue Earth			1,042,184	289,464	1,331,648	921,282	27,257	383,109		1,331,648
8	Brown			628,916	(708)	628,208	440,193	24,398	163,617		628,208
9	Carlton			1,230,633	28,011	1,258,644	860,172	30,344	368,128		1,258,644
10	Carver			1,494,580	80,562	1,575,142	1,052,257	24,788	498,097		1,575,142
11	Cass			783,793	2,656	786,449	531,437	21,536	233,476		786,449
12	Chippewa			334,975	39,858	374,833	256,513	8,328	109,992		374,833
13	Chisago			1,008,468	(13,206)	995,262	709,748	29,307	256,207		995,262
14	Clay			1,203,918	77,452	1,281,370	899,205	28,386	353,779		1,281,370
15	Clearwater			349,595	21,779	371,374	237,943	8,375	125,056		371,374
16	Cook			85,664	2,629	88,293	61,410	3,006	23,877		88,293
17	Cottonwood			200,591	13,002	213,593	149,723	8,112	55,758		213,593
18	Crow Wing			1,417,727	190,134	1,607,861	1,088,811	51,095	467,955		1,607,861
19	Dakota			7,317,362	2,008,606	9,325,968	6,429,617	155,244	2,741,107		9,325,968
20	Dodge			364,811	62,570	427,381	303,538	16,286	107,557		427,381
21	Douglas			780,514	1,383	781,897	540,563	19,334	222,000		781,897
23	Fillmore			271,070	919	271,989	196,850	7,212	67,927		271,989
24	Freeborn			616,925	10,101	627,026	444,998	24,849	157,179		627,026
25	Goodhue			1,148,858	119,865	1,268,723	873,044	26,585	369,094		1,268,723
26	Grant			113,255	67,754	181,009	123,906	3,788	53,315		181,009
27	Hennepin			26,041,090	4,369,792	30,410,882	20,672,326	579,033	9,159,523		30,410,882
28	Houston			304,366	(7,438)	296,928	210,569	6,957	79,402		296,928
29	Hubbard			357,691	(22,880)	334,811	238,026	15,779	81,006		334,811
30	Isanti			958,844	130,706	1,089,550	760,229	33,346	295,975		1,089,550
31	Itasca			1,123,087	110,213	1,233,300	854,009	28,346	350,945		1,233,300
32	Jackson			263,033	3,725	266,758	186,453	8,530	71,775		266,758
33	Kanabec			441,956	37,617	479,573	328,181	12,614	138,778		479,573
34	Kandiyohi			1,006,388	41,022	1,047,410	721,432	36,059	289,919		1,047,410
35	Kittson			56,112	2,177	58,289	40,552	1,075	16,662		58,289
36	Koochiching			391,593	76,273	467,866	323,156	18,768	125,942		467,866
37	Lac Qui Parle			87,155	(792)	86,363	62,247	3,571	20,545		86,363
38	Lake			237,377	17,639	255,016	176,911	5,106	72,999		255,016
39	Lake of the Woods			84,354	21,598	105,952	72,996	3,203	29,753		105,952
40	Le Sueur			455,440	54,246	509,686	362,656	27,949	119,081		509,686
42	SWHHS			690,701	157,285	847,986	592,155	39,374	216,457		847,986
43	McLeod			633,215	30,918	664,133	470,271	31,582	162,280		664,133
44	Mahnomen			174,423	26,040	200,463	135,134	9,952	55,377		200,463
45	Marshall			151,706	1,033	152,739	107,884	2,727	42,128		152,739

CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

TABLE 7

	COUNTY	*CHILD SUPPORT PROGRAM COSTS*					*CHILD SUPPORT PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin			580,463	370,422	950,885	668,409	27,633	254,843		950,885
47	Meeker			426,297	40,782	467,079	326,981	13,275	126,823		467,079
48	Mille Lacs			542,314	(11,756)	530,558	373,406	19,185	137,967		530,558
49	Morrison			758,507	19,461	777,968	541,609	21,454	214,905		777,968
50	Mower			932,686	(27,817)	904,869	639,766	33,906	231,197		904,869
52	Nicollet			755,295	79,104	834,399	578,020	20,775	235,604		834,399
53	Nobles			353,788	28,498	382,286	266,310	12,543	103,433		382,286
54	Norman			98,595	17,593	116,188	82,236	3,628	30,324		116,188
55	Olmsted			2,772,232	673,592	3,445,824	2,337,894	63,632	1,044,298		3,445,824
56	Otter Tail			1,157,679	139,929	1,297,608	890,398	16,804	390,406		1,297,608
57	Pennington			378,860	14,181	393,041	269,806	10,746	112,489		393,041
58	Pine			699,770	(4,931)	694,839	492,243	25,918	176,678		694,839
59	Pipestone			201,509	8,193	209,702	150,817	4,577	54,308		209,702
60	Polk			770,453	161,316	931,769	649,921	28,360	253,488		931,769
61	Pope			181,330	12,710	194,040	135,866	5,627	52,547		194,040
62	Ramsey			11,357,589	3,943,128	15,300,717	10,384,193	336,344	4,580,180		15,300,717
63	Red Lake			114,458	14,287	128,745	93,453	2,832	32,460		128,745
64	Redwood			559,240	63,865	623,105	430,051	13,815	179,239		623,105
65	Renville			269,117	6,350	275,467	195,484	7,365	72,618		275,467
66	Rice			778,867	220,215	999,082	698,622	18,869	281,591		999,082
67	Rock			129,149	4,942	134,091	95,269	3,777	35,045		134,091
68	Roseau			380,819	(5,126)	375,693	262,896	5,983	106,814		375,693
69	St. Louis			4,346,977	710,925	5,057,902	3,513,275	139,545	1,405,082		5,057,902
70	Scott			1,863,269	208,198	2,071,467	1,439,016	38,816	593,635		2,071,467
71	Sherburne			1,425,393	(49,109)	1,376,284	981,596	41,304	353,384		1,376,284
72	Sibley			278,147	928	279,075	194,413	9,118	75,544		279,075
73	Stearns			2,608,485	177,484	2,785,969	1,947,658	70,850	767,461		2,785,969
74	Steele			700,636	(41,440)	659,196	466,291	31,519	161,386		659,196
75	Stevens			103,965	922	104,887	75,089	2,835	26,963		104,887
76	Swift			233,965	15,007	248,972	172,139	8,974	67,859		248,972
77	Todd			557,428	472	557,900	389,261	14,680	153,959		557,900
78	Traverse			42,204	48,991	91,195	62,575	301	28,319		91,195
79	Wabasha			304,349	(274)	304,075	216,706	9,190	78,179		304,075
80	Wadena			316,121	13,773	329,894	230,495	12,308	87,091		329,894
81	Waseca			464,984	12,321	477,305	334,490	13,188	129,627		477,305
82	Washington			2,877,680	328,481	3,206,161	2,269,036	102,941	834,184		3,206,161
83	Watonwan			250,781	370	251,151	181,300	13,035	56,816		251,151
84	Wilkin			192,808	4,821	197,629	136,825	2,462	58,342		197,629
85	Winona			870,016	126,364	996,380	691,201	28,785	276,394		996,380
86	Wright			2,030,250	73,206	2,103,456	1,474,690	57,433	571,333		2,103,456
87	Yellow Medicine			228,526	49,340	277,866	175,627	3,483	98,756		277,866
	TOTALS	0	0	106,619,472	17,637,136	124,256,608	85,629,550	2,919,219	35,707,839	0	124,256,608

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

TABLE 8

	COUNTY	GRH PROGRAM COSTS: CENTRALIZED COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	GRH PROGRAM REVENUE SHARES: FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	223,949	10,463	628	235,040		223,949	11,091		235,040
2	Anoka	3,507,506	106,476	24,398	3,638,380		3,385,074	253,306		3,638,380
3	Becker	476,687	23,010	1,582	501,279		476,174	25,105		501,279
4	Beltrami	659,108	34,872	4,756	698,736		659,097	39,639		698,736
5	Benton	1,061,596	23,046	2,769	1,087,411		1,061,596	25,815		1,087,411
6	Big Stone	83,376	4,999	1,311	89,686		83,376	6,310		89,686
7	Blue Earth	1,327,180	29,901	750	1,357,831		1,327,180	30,651		1,357,831
8	Brown	381,876	13,715	1,340	396,931		381,876	15,055		396,931
9	Carlton	633,960	29,975	2,571	666,506		633,960	32,546		666,506
10	Carver	540,734	25,921	422	567,077		540,669	26,408		567,077
11	Cass	428,206	22,397	1,572	452,175		428,206	23,969		452,175
12	Chippewa	187,358	10,802	1,645	199,805		187,358	12,447		199,805
13	Chisago	363,344	24,187	1,422	388,953		363,344	25,609		388,953
14	Clay	1,258,008	27,018	2,976	1,288,002		1,258,008	29,994		1,288,002
15	Clearwater	121,284	10,658	1,006	132,948		121,284	11,664		132,948
16	Cook	29,518	4,543	712	34,773		29,518	5,255		34,773
17	Cottonwood	214,558	7,641	985	223,184		214,558	8,626		223,184
18	Crow Wing	1,377,273	38,854	7,763	1,423,890		1,377,273	46,617		1,423,890
19	Dakota	4,086,497	81,490	11,927	4,179,914		4,086,434	93,480		4,179,914
20	Dodge	253,167	9,531	1,262	263,960		253,167	10,793		263,960
21	Douglas	560,893	20,605	1,758	583,256		560,893	22,363		583,256
23	Fillmore	273,897	12,197	632	286,726		273,873	12,853		286,726
24	Freeborn	222,878	17,277	2,373	242,528		222,308	20,220		242,528
25	Goodhue	603,614	20,451	2,276	626,341		603,614	22,727		626,341
26	Grant	76,491	5,083	1,882	83,456		76,491	6,965		83,456
27	Hennepin	53,196,079	964,229	161,801	54,322,109		53,182,791	1,139,318		54,322,109
28	Houston	284,620	6,986	603	292,209		284,280	7,930		292,209
29	Hubbard	244,387	14,865	819	260,071		244,387	15,684		260,071
30	Isanti	564,565	15,998	1,978	582,541		564,053	18,489		582,541
31	Itasca	958,033	27,651	1,611	987,295		957,923	29,371		987,295
32	Jackson	125,246	6,210	678	132,134		125,246	6,888		132,134
33	Kanabec	298,537	11,864	1,588	311,989		298,537	13,452		311,989
34	Kandiyohi	711,460	24,668	2,133	738,261		711,460	26,801		738,261
35	Kittson	69,179	3,203	183	72,565		69,179	3,386		72,565
36	Koochiching	222,789	9,968	2,195	234,952		222,789	12,163		234,952
37	Lac Qui Parle	96,149	5,383	610	102,142		96,149	5,993		102,142
38	Lake	206,709	4,656	985	212,350		206,709	5,641		212,350
39	Lake of the Woods	15,340	3,198	256	18,794		15,340	3,454		18,794
40	Le Sueur	415,141	12,389	1,065	428,595		415,141	13,454		428,595
42	SWHHS	598,200	21,471	5,718	625,389		598,200	27,189		625,389
43	McLeod	361,713	16,477	1,137	379,327		361,713	17,614		379,327
44	Mahnomen	183,194	6,787	479	190,460		183,194	7,266		190,460
45	Marshall	124,997	8,616	1,108	134,721		124,997	9,724		134,721

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

TABLE 8

	COUNTY	*GRH PROGRAM COSTS*					*GRH PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	574,015		14,882	8,865	597,762		574,015	23,747		597,762
47	Meeker	357,931		11,726	1,861	371,518		357,931	13,587		371,518
48	Mille Lacs	384,277		15,643	902	400,822		384,277	16,545		400,822
49	Morrison	439,875		19,415	2,026	461,316		439,875	21,441		461,316
50	Mower	449,414		23,150	2,494	475,058		449,414	25,644		475,058
52	Nicollet	383,246		13,849	2,239	399,334		383,246	16,088		399,334
53	Nobles	334,036		14,764	3,144	351,944		334,036	17,908		351,944
54	Norman	63,069		5,255	858	69,182		63,069	6,113		69,182
55	Olmsted	3,212,502		76,855	12,588	3,301,945		3,206,186	95,759		3,301,945
56	Otter Tail	925,159		31,895	4,163	961,217		925,159	36,058		961,217
57	Pennington	276,692		10,001	784	287,477		276,330	11,147		287,477
58	Pine	396,528		14,979	1,417	412,924		396,528	16,396		412,924
59	Pipestone	158,506		7,351	2,012	167,869		158,506	9,363		167,869
60	Polk	561,407		23,430	5,271	590,108		561,334	28,774		590,108
61	Pope	163,343		8,295	1,645	173,283		163,343	9,940		173,283
62	Ramsey	13,094,865		476,835	119,209	13,690,909		13,094,865	596,044		13,690,909
63	Red Lake	38,032		4,407	620	43,059		38,032	5,027		43,059
64	Redwood	316,577		7,700	532	324,809		316,577	8,232		324,809
65	Renville	172,352		13,035	1,744	187,131		172,352	14,779		187,131
66	Rice	926,817		21,510	2,233	950,560		926,817	23,743		950,560
67	Rock	126,183		7,369	1,298	134,850		126,183	8,667		134,850
68	Roseau	126,360		9,358	759	136,477		126,360	10,117		136,477
69	St. Louis	7,493,525		302,565	70,376	7,866,466		7,491,374	375,093		7,866,466
70	Scott	689,223		30,338	1,130	720,691		689,223	31,468		720,691
71	Sherburne	663,842		29,854	2,566	696,262		663,674	32,588		696,262
72	Sibley	150,351		7,340	974	158,665		150,351	8,314		158,665
73	Stearns	3,861,891		76,242	10,789	3,948,922		3,858,833	90,089		3,948,922
74	Steele	523,466		15,012	1,490	539,968		523,466	16,502		539,968
75	Stevens	142,804		4,517	532	147,853		142,804	5,049		147,853
76	Swift	178,334		9,171	1,163	188,668		178,334	10,334		188,668
77	Todd	410,239		17,074	1,322	428,635		409,464	19,171		428,635
78	Traverse	37,418		4,954	1,056	43,428		37,418	6,010		43,428
79	Wabasha	247,780		9,511	1,217	258,508		247,780	10,728		258,508
80	Wadena	341,610		10,920	1,107	353,637		341,610	12,027		353,637
81	Waseca	304,190		8,876	1,377	314,443		303,548	10,895		314,443
82	Washington	1,473,106		33,260	2,173	1,508,539		1,473,106	35,433		1,508,539
83	Watonwan	127,504		8,040	1,132	136,676		127,504	9,172		136,676
84	Wilkin	107,298		2,893	352	110,543		107,298	3,245		110,543
85	Winona	864,314		23,573	5,134	893,021		864,314	28,707		893,021
86	Wright	1,042,801		31,902	8,349	1,083,052		1,042,707	40,345		1,083,052
87	Yellow Medicine	156,198		7,733	1,757	165,688		156,198	9,490		165,688
	TOTALS	119,926,373	0	3,245,210	556,325	123,727,908	0	119,774,804	3,953,104	0	123,727,908

HEALTH PROGRAMS

Table 9 - Total Health Programs Costs and Revenue Shares

Table 10 - Medical Assistance Costs and Revenue Shares

Table 11 - General Assistance Medical Care Costs and Revenue Shares

TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

TABLE 9

	COUNTY	*HEALTH PROGRAMS COSTS*					*HEALTH PROGRAMS REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	24,417,874	18,590	310,805	19,345	24,766,614	13,232,794	11,339,725	194,095		24,766,614
2	Anoka	307,925,913	310,149	4,550,510	1,187,430	313,974,002	167,299,187	143,266,502	3,408,313		313,974,002
3	Becker	57,979,295	0	683,950	46,828	58,710,073	31,485,263	26,836,574	388,236		58,710,073
4	Beltrami	94,695,673	201,460	1,166,621	161,356	96,225,110	51,454,709	43,878,624	891,777		96,225,110
5	Benton	41,379,787	41,152	733,212	104,099	42,258,250	22,528,086	19,251,760	478,404		42,258,250
6	Big Stone	8,680,980	29,631	148,839	39,352	8,898,801	4,745,263	4,023,860	129,678		8,898,801
7	Blue Earth	54,544,203	56,005	898,340	44,622	55,543,170	29,672,122	25,323,069	547,979		55,543,170
8	Brown	26,527,895	27,389	406,398	48,139	27,009,821	14,416,300	12,324,045	269,476		27,009,821
9	Carlton	47,132,634	14,749	888,956	76,919	48,113,259	25,706,232	21,876,613	530,414		48,113,259
10	Carver	45,023,040	0	797,616	12,564	45,833,221	24,543,316	20,860,253	429,652		45,833,221
11	Cass	50,820,361	44,851	704,228	62,774	51,632,214	27,458,427	23,733,036	440,751		51,632,214
12	Chippewa	17,597,644	60,100	322,343	60,676	18,040,763	9,607,763	8,167,878	265,122		18,040,763
13	Chisago	40,421,130	0	716,660	63,904	41,201,693	22,031,304	18,765,910	404,479		41,201,693
14	Clay	64,287,994	111,095	868,414	104,110	65,371,613	34,956,364	29,804,547	610,702		65,371,613
15	Clearwater	16,919,207	51,432	316,322	63,680	17,350,642	9,219,813	7,858,055	272,774		17,350,642
16	Cook	4,668,624	0	134,867	21,152	4,824,644	2,560,284	2,181,432	82,928		4,824,644
17	Cottonwood	15,904,763	49,130	227,558	56,265	16,237,716	8,639,187	7,393,002	205,527		16,237,716
18	Crow Wing	72,660,646	103,254	1,189,075	233,852	74,186,827	39,467,828	33,870,197	848,801		74,186,827
19	Dakota	281,811,884	0	4,943,114	844,425	287,599,423	153,463,211	131,147,289	2,988,922		287,599,423
20	Dodge	15,013,955	0	285,630	37,086	15,336,671	8,145,974	7,019,250	171,447		15,336,671
21	Douglas	38,885,786	26,840	646,596	75,977	39,635,200	21,132,822	18,101,888	400,490		39,635,200
23	Fillmore	22,953,951	34,594	360,886	22,204	23,371,635	12,497,496	10,635,970	238,169		23,371,635
24	Freeborn	35,855,757	138,223	511,284	74,096	36,579,360	19,488,198	16,641,645	449,517		36,579,360
25	Goodhue	40,716,900	144,124	612,150	68,065	41,541,239	22,125,694	18,909,773	505,772		41,541,239
26	Grant	7,679,841	5,366	152,540	58,541	7,896,287	4,207,558	3,568,527	120,202		7,896,287
27	Hennepin	1,627,303,127	0	19,421,162	3,258,943	1,649,983,232	881,353,937	756,762,869	11,866,426		1,649,983,232
28	Houston	16,224,509	59,672	213,187	19,689	16,517,057	8,797,550	7,533,080	186,427		16,517,057
29	Hubbard	25,342,600	33,985	440,481	47,996	25,865,062	13,803,345	11,768,702	293,015		25,865,062
30	Isanti	36,419,347	29,379	508,470	72,784	37,029,980	19,732,821	16,952,667	344,492		37,029,980
31	Itasca	65,011,557	73,372	1,456,699	126,712	66,668,340	35,254,680	30,213,357	1,200,303		66,668,340
32	Jackson	11,427,309	56,259	184,097	21,679	11,689,344	6,217,256	5,306,545	165,543		11,689,344
33	Kanabec	21,825,787	49,213	350,546	49,556	22,275,102	11,868,259	10,143,970	262,873		22,275,102
34	Kandiyohi	51,926,778	62,324	770,193	75,641	52,834,936	28,192,848	24,146,802	495,285		52,834,936
35	Kittson	6,316,690	1,116	106,574	6,133	6,430,513	3,419,306	2,944,862	66,345		6,430,513
36	Koochiching	18,702,757	0	295,038	65,241	19,063,036	10,175,352	8,696,326	191,358		19,063,036
37	Lac Qui Parle	11,722,381	31,389	159,879	18,088	11,931,737	6,378,730	5,427,014	125,993		11,931,737
38	Lake	11,555,676	14,717	156,183	32,561	11,759,137	6,273,930	5,360,300	124,907		11,759,137
39	Lake of the Woods	4,674,125	0	94,994	7,442	4,776,561	2,561,745	2,159,690	55,126		4,776,561
40	Le Sueur	21,747,483	43,753	371,965	31,521	22,194,723	11,855,222	10,081,048	258,453		22,194,723
42	SWHHS	48,842,281	95,171	660,965	180,934	49,779,351	26,550,777	22,701,369	527,205		49,779,351
43	McLeod	35,280,559	79,029	489,223	48,995	35,897,807	19,147,138	16,385,783	364,886		35,897,807
44	Mahnomen	18,286,034	12,951	218,717	15,658	18,533,359	9,904,259	8,491,974	137,126		18,533,359
45	Marshall	11,777,581	39,702	296,740	34,643	12,148,666	6,444,494	5,506,664	197,508		12,148,666

TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

TABLE 9

		HEALTH PROGRAMS COSTS					*HEALTH PROGRAMS REVENUE SHARES*				
	COUNTY	**CENTRALIZED**	**COUNTY PUBLIC AID**	**PERSONNEL**	**NON PERSONNEL**	**TOTAL**	**FEDERAL**	**STATE**	**COUNTY**	**MISC**	**TOTAL**
46	Faribault Martin	47,110,222	23,786	598,418	461,142	48,193,568	25,728,544	21,888,330	576,694		48,193,568
47	Meeker	25,918,372	68,893	349,635	61,875	26,398,775	14,095,307	12,013,487	289,981		26,398,775
48	Mille Lacs	35,560,428	33,714	465,258	33,515	36,092,915	19,275,227	16,519,110	298,578		36,092,915
49	Morrison	40,586,340	86,764	607,283	62,598	41,342,984	22,109,719	18,788,316	444,949		41,342,984
50	Mower	48,694,099	25,203	693,127	76,097	49,488,525	26,520,747	22,532,657	435,121		49,488,525
52	Nicollet	26,520,920	46,431	422,149	68,464	27,057,963	14,435,318	12,315,047	307,598		27,057,963
53	Nobles	24,836,810	0	436,411	102,103	25,375,324	13,556,095	11,530,527	288,702		25,375,324
54	Norman	11,898,162	27,657	156,765	24,761	12,107,344	6,469,534	5,513,081	124,729		12,107,344
55	Olmsted	122,295,290	0	2,271,228	417,438	124,983,956	66,606,963	56,928,464	1,448,529		124,983,956
56	Otter Tail	61,236,651	89,247	954,081	166,602	62,446,581	33,342,505	28,415,444	688,632		62,446,581
57	Pennington	17,182,260	20,909	295,982	24,749	17,523,900	9,387,589	7,942,967	193,344		17,523,900
58	Pine	39,500,570	42,430	467,500	436,858	40,447,357	21,560,355	18,384,567	502,435		40,447,357
59	Pipestone	12,891,233	37,755	219,304	59,125	13,207,417	7,036,320	5,985,338	185,759		13,207,417
60	Polk	49,273,754	57,441	698,459	153,236	50,182,890	26,818,229	22,851,342	513,319		50,182,890
61	Pope	14,504,812	5,326	250,108	45,762	14,806,007	7,903,711	6,739,870	162,426		14,806,007
62	Ramsey	867,818,494	0	8,973,417	2,244,425	879,036,335	469,980,290	403,142,257	5,913,789		879,036,335
63	Red Lake	5,255,975	5,826	131,256	18,574	5,411,631	2,900,801	2,425,378	85,452		5,411,631
64	Redwood	18,648,833	28,448	230,089	16,220	18,923,590	10,155,764	8,608,432	159,394		18,923,590
65	Renville	18,026,162	24,168	385,150	52,900	18,488,379	9,876,856	8,354,502	257,021		18,488,379
66	Rice	47,763,250	0	636,713	73,264	48,473,227	25,979,629	22,116,550	377,048		48,473,227
67	Rock	8,944,514	8,317	222,482	37,780	9,213,093	4,913,859	4,152,693	146,541		9,213,093
68	Roseau	15,402,373	20,105	277,301	23,586	15,723,364	8,406,135	7,136,549	180,680		15,723,364
69	St. Louis	285,627,722	419,659	4,189,040	939,281	291,175,702	155,352,074	132,753,949	3,069,680		291,175,702
70	Scott	75,506,305	62,531	944,561	74,154	76,587,551	40,889,168	35,113,377	585,006		76,587,551
71	Sherburne	56,366,350	124,013	970,786	106,355	57,567,504	30,610,949	26,261,496	695,059		57,567,504
72	Sibley	15,717,962	39,234	219,996	28,142	16,005,334	8,529,581	7,302,317	173,436		16,005,334
73	Stearns	138,095,626	264,342	1,994,776	317,997	140,672,741	75,019,221	64,225,488	1,428,033		140,672,741
74	Steele	34,920,377	8,971	450,753	97,841	35,477,942	19,004,610	16,183,955	289,377		35,477,942
75	Stevens	8,570,857	8,209	133,750	19,268	8,732,085	4,643,206	3,999,428	89,451		8,732,085
76	Swift	15,789,065	0	273,338	34,344	16,096,747	8,591,184	7,342,050	163,513		16,096,747
77	Todd	35,099,578	66,892	506,871	40,033	35,713,374	19,121,238	16,234,532	357,604		35,713,374
78	Traverse	6,543,823	15,917	148,099	31,269	6,739,108	3,595,975	3,031,762	111,371		6,739,108
79	Wabasha	18,272,527	39,601	285,005	35,416	18,632,549	9,943,543	8,479,005	210,001		18,632,549
80	Wadena	24,974,723	72,028	327,953	41,228	25,415,932	13,569,573	11,570,896	275,463		25,415,932
81	Waseca	18,770,699	48,805	323,207	48,329	19,191,041	10,259,326	8,687,584	244,131		19,191,041
82	Washington	130,709,056	0	1,747,145	224,372	132,680,572	70,831,207	60,829,934	1,019,432		132,680,572
83	Watonwan	13,350,319	16,573	262,528	36,072	13,665,491	7,272,809	6,216,802	175,880		13,665,491
84	Wilkin	10,206,206	23,681	86,249	10,657	10,326,793	5,514,491	4,737,069	75,233		10,326,793
85	Winona	42,750,730	78,803	734,812	149,142	43,713,488	23,329,346	19,847,720	536,422		43,713,488
86	Wright	83,649,885	123,319	942,499	296,281	85,011,984	45,414,008	38,815,487	782,489		85,011,984
87	Yellow Medicine	13,276,806	11,561	229,015	50,400	13,567,781	7,253,524	6,153,872	160,385		13,567,781
	TOTALS	6,066,960,457	4,226,725	83,284,525	14,943,327	6,169,415,033	3,293,821,374	2,819,434,076	56,159,583	0	6,169,415,033

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

TABLE 10

	COUNTY	MA PROGRAM COSTS					MA PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	24,432,479	18,590	310,805	19,345	24,781,219	13,232,794	11,354,330	194,095		24,781,219
2	Anoka	308,249,174	310,149	4,550,510	1,187,430	314,297,263	167,299,187	143,589,763	3,408,313		314,297,263
3	Becker	58,106,504	0	683,950	46,828	58,837,282	31,485,263	26,963,783	388,236		58,837,282
4	Beltrami	94,781,902	201,460	1,166,621	161,356	96,311,339	51,454,709	43,964,853	891,777		96,311,339
5	Benton	41,401,386	41,152	733,212	104,099	42,279,849	22,528,086	19,273,359	478,404		42,279,849
6	Big Stone	8,683,822	29,631	148,839	39,352	8,901,643	4,745,263	4,026,702	129,678		8,901,643
7	Blue Earth	54,628,239	56,005	898,340	44,622	55,627,206	29,672,122	25,407,105	547,979		55,627,206
8	Brown	26,544,386	27,389	406,398	48,139	27,026,312	14,416,300	12,340,536	269,476		27,026,312
9	Carlton	47,136,240	14,749	888,956	76,919	48,116,865	25,706,232	21,880,219	530,414		48,116,865
10	Carver	45,140,074	0	797,616	12,564	45,950,255	24,543,316	20,977,287	429,652		45,950,255
11	Cass	50,851,171	44,851	704,228	62,774	51,663,024	27,458,427	23,763,846	440,751		51,663,024
12	Chippewa	17,599,366	60,100	322,343	60,676	18,042,485	9,607,763	8,169,600	265,122		18,042,485
13	Chisago	40,471,378	0	716,660	63,904	41,251,941	22,031,304	18,816,158	404,479		41,251,941
14	Clay	64,409,317	111,095	868,414	104,110	65,492,936	34,956,364	29,925,870	610,702		65,492,936
15	Clearwater	16,943,779	51,432	316,322	63,680	17,375,214	9,219,813	7,882,627	272,774		17,375,214
16	Cook	4,667,546	0	134,867	21,152	4,823,566	2,560,284	2,180,354	82,928		4,823,566
17	Cottonwood	15,900,020	49,130	227,558	56,265	16,232,973	8,639,187	7,388,259	205,527		16,232,973
18	Crow Wing	72,689,308	103,254	1,189,075	233,852	74,215,489	39,467,828	33,898,859	848,801		74,215,489
19	Dakota	281,977,471	0	4,943,114	844,425	287,765,010	153,463,211	131,312,876	2,988,922		287,765,010
20	Dodge	15,015,466	0	285,630	37,086	15,338,182	8,145,974	7,020,761	171,447		15,338,182
21	Douglas	38,914,195	26,840	646,596	75,977	39,663,609	21,132,822	18,130,297	400,490		39,663,609
23	Fillmore	22,978,397	34,594	360,886	22,204	23,396,081	12,497,496	10,660,416	238,169		23,396,081
24	Freeborn	35,905,118	138,223	511,284	74,096	36,628,721	19,488,198	16,691,006	449,517		36,628,721
25	Goodhue	40,752,193	144,124	612,150	68,065	41,576,532	22,125,694	18,945,066	505,772		41,576,532
26	Grant	7,688,496	5,366	152,540	58,541	7,904,942	4,207,558	3,577,182	120,202		7,904,942
27	Hennepin	1,629,947,054	0	19,421,162	3,258,943	1,652,627,159	881,353,937	759,406,796	11,866,426		1,652,627,159
28	Houston	16,221,824	59,672	213,187	19,689	16,514,372	8,797,550	7,530,395	186,427		16,514,372
29	Hubbard	25,391,177	33,985	440,481	47,996	25,913,639	13,803,345	11,817,279	293,015		25,913,639
30	Isanti	36,427,199	29,379	508,470	72,784	37,037,832	19,732,821	16,960,519	344,492		37,037,832
31	Itasca	65,088,935	73,372	1,456,699	126,712	66,745,718	35,254,680	30,290,735	1,200,303		66,745,718
32	Jackson	11,426,200	56,259	184,097	21,679	11,688,235	6,217,256	5,305,436	165,543		11,688,235
33	Kanabec	21,849,037	49,213	350,546	49,556	22,298,352	11,868,259	10,167,220	262,873		22,298,352
34	Kandiyohi	51,953,617	62,324	770,193	75,641	52,861,775	28,192,848	24,173,641	495,285		52,861,775
35	Kittson	6,310,752	1,116	106,574	6,133	6,424,575	3,419,306	2,938,924	66,345		6,424,575
36	Koochiching	18,734,067	0	295,038	65,241	19,094,346	10,175,352	8,727,636	191,358		19,094,346
37	Lac Qui Parle	11,743,234	31,389	159,879	18,088	11,952,590	6,378,730	5,447,867	125,993		11,952,590
38	Lake	11,565,196	14,717	156,183	32,561	11,768,657	6,273,930	5,369,820	124,907		11,768,657
39	Lake of the Woods	4,680,713	0	94,994	7,442	4,783,149	2,561,745	2,166,278	55,126		4,783,149
40	Le Sueur	21,755,409	43,753	371,965	31,521	22,202,649	11,855,222	10,088,974	258,453		22,202,649
42	SWHHS	48,872,518	95,171	660,965	180,934	49,809,588	26,550,777	22,731,606	527,205		49,809,588
43	McLeod	35,284,206	79,029	489,223	48,995	35,901,454	19,147,138	16,389,430	364,886		35,901,454
44	Mahnomen	18,287,423	12,951	218,717	15,658	18,534,748	9,904,259	8,493,363	137,126		18,534,748
45	Marshall	11,776,047	39,702	296,740	34,643	12,147,132	6,444,494	5,505,130	197,508		12,147,132

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

TABLE 10

	COUNTY	*MA PROGRAM COSTS*					*MA PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	47,143,589	23,786	598,418	461,142	48,226,935	25,728,544	21,921,697	576,694		48,226,935
47	Meeker	25,954,683	68,893	349,635	61,875	26,435,086	14,095,307	12,049,798	289,981		26,435,086
48	Mille Lacs	35,575,211	33,714	465,258	33,515	36,107,698	19,275,227	16,533,893	298,578		36,107,698
49	Morrison	40,672,360	86,764	607,283	62,598	41,429,004	22,109,719	18,874,336	444,949		41,429,004
50	Mower	48,873,655	25,203	693,127	76,097	49,668,081	26,520,747	22,712,213	435,121		49,668,081
52	Nicollet	26,512,777	46,431	422,149	68,464	27,049,820	14,435,318	12,306,904	307,598		27,049,820
53	Nobles	24,886,471	0	436,411	102,103	25,424,985	13,556,095	11,580,188	288,702		25,424,985
54	Norman	11,898,162	27,657	156,765	24,761	12,107,344	6,469,534	5,513,081	124,729		12,107,344
55	Olmsted	122,374,341	0	2,271,228	417,438	125,063,007	66,606,963	57,007,515	1,448,529		125,063,007
56	Otter Tail	61,276,776	89,247	954,081	166,602	62,486,706	33,342,505	28,455,569	688,632		62,486,706
57	Pennington	17,233,040	20,909	295,982	24,749	17,574,680	9,387,589	7,993,747	193,344		17,574,680
58	Pine	39,537,251	42,430	467,500	436,858	40,484,038	21,560,355	18,421,248	502,435		40,484,038
59	Pipestone	12,898,482	37,755	219,304	59,125	13,214,666	7,036,320	5,992,587	185,759		13,214,666
60	Polk	49,329,086	57,441	698,459	153,236	50,238,222	26,818,229	22,906,674	513,319		50,238,222
61	Pope	14,505,948	5,326	250,108	45,762	14,807,143	7,903,711	6,741,006	162,426		14,807,143
62	Ramsey	869,841,969	0	8,973,417	2,244,425	881,059,810	469,980,290	405,165,732	5,913,789		881,059,810
63	Red Lake	5,273,655	5,826	131,256	18,574	5,429,311	2,900,801	2,443,058	85,452		5,429,311
64	Redwood	18,674,608	28,448	230,089	16,220	18,949,365	10,155,764	8,634,207	159,394		18,949,365
65	Renville	18,025,416	24,168	385,150	52,900	18,487,633	9,876,856	8,353,756	257,021		18,487,633
66	Rice	47,854,317	0	636,713	73,264	48,564,294	25,979,629	22,207,617	377,048		48,564,294
67	Rock	8,958,707	8,317	222,482	37,780	9,227,286	4,913,859	4,166,886	146,541		9,227,286
68	Roseau	15,398,795	20,105	277,301	23,586	15,719,786	8,406,135	7,132,971	180,680		15,719,786
69	St. Louis	286,151,599	419,659	4,189,040	939,281	291,699,579	155,352,074	133,277,826	3,069,680		291,699,579
70	Scott	75,589,024	62,531	944,561	74,154	76,670,270	40,889,168	35,196,096	585,006		76,670,270
71	Sherburne	56,372,546	124,013	970,786	106,355	57,573,700	30,610,949	26,267,692	695,059		57,573,700
72	Sibley	15,720,476	39,234	219,996	28,142	16,007,848	8,529,581	7,304,831	173,436		16,007,848
73	Stearns	138,203,629	264,342	1,994,776	317,997	140,780,744	75,019,221	64,333,491	1,428,033		140,780,744
74	Steele	34,964,640	8,971	450,753	97,841	35,522,205	19,004,610	16,228,218	289,377		35,522,205
75	Stevens	8,570,661	8,209	133,750	19,268	8,731,889	4,643,206	3,999,232	89,451		8,731,889
76	Swift	15,786,075	0	273,338	34,344	16,093,757	8,591,184	7,339,060	163,513		16,093,757
77	Todd	35,229,499	66,892	506,871	40,033	35,843,295	19,121,238	16,364,453	357,604		35,843,295
78	Traverse	6,546,944	15,917	148,099	31,269	6,742,229	3,595,975	3,034,883	111,371		6,742,229
79	Wabasha	18,301,996	39,601	285,005	35,416	18,662,018	9,943,543	8,508,474	210,001		18,662,018
80	Wadena	25,036,977	72,028	327,953	41,228	25,478,186	13,569,573	11,633,150	275,463		25,478,186
81	Waseca	18,815,113	48,805	323,207	48,329	19,235,455	10,259,326	8,731,998	244,131		19,235,455
82	Washington	130,814,755	0	1,747,145	224,372	132,786,271	70,831,207	60,935,633	1,019,432		132,786,271
83	Watonwan	13,350,319	16,573	262,528	36,072	13,665,491	7,272,809	6,216,802	175,880		13,665,491
84	Wilkin	10,206,071	23,681	86,249	10,657	10,326,658	5,514,491	4,736,934	75,233		10,326,658
85	Winona	42,792,327	78,803	734,812	149,142	43,755,085	23,329,346	19,889,317	536,422		43,755,085
86	Wright	83,797,809	123,319	942,499	296,281	85,159,908	45,414,008	38,963,411	782,489		85,159,908
87	Yellow Medicine	13,281,807	11,561	229,015	50,400	13,572,782	7,253,524	6,158,873	160,385		13,572,782
	TOTALS	6,075,413,600	4,226,725	83,284,525	14,943,327	6,177,868,176	3,293,821,374	2,827,887,219	56,159,583	0	6,177,868,176

GENERAL ASSISTANCE MEDICAL CARE (GAMC) COSTS AND REVENUE SHARES

TABLE 11

	COUNTY	*GAMC PROGRAM COSTS*					*GAMC PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	(14,605)				(14,605)		(14,605)	0		(14,605)
2	Anoka	(323,261)				(323,261)		(323,261)	0		(323,261)
3	Becker	(127,209)				(127,209)		(127,209)	0		(127,209)
4	Beltrami	(86,229)				(86,229)		(86,229)	0		(86,229)
5	Benton	(21,599)				(21,599)		(21,599)	0		(21,599)
6	Big Stone	(2,842)				(2,842)		(2,842)	0		(2,842)
7	Blue Earth	(84,036)				(84,036)		(84,036)	0		(84,036)
8	Brown	(16,491)				(16,491)		(16,491)	0		(16,491)
9	Carlton	(3,606)				(3,606)		(3,606)	0		(3,606)
10	Carver	(117,034)				(117,034)		(117,034)	0		(117,034)
11	Cass	(30,810)				(30,810)		(30,810)	0		(30,810)
12	Chippewa	(1,722)				(1,722)		(1,722)	0		(1,722)
13	Chisago	(50,248)				(50,248)		(50,248)	0		(50,248)
14	Clay	(121,323)				(121,323)		(121,323)	0		(121,323)
15	Clearwater	(24,572)				(24,572)		(24,572)	0		(24,572)
16	Cook	1,078				1,078		1,078	0		1,078
17	Cottonwood	4,743				4,743		4,743	0		4,743
18	Crow Wing	(28,662)				(28,662)		(28,662)	0		(28,662)
19	Dakota	(165,587)				(165,587)		(165,587)	0		(165,587)
20	Dodge	(1,511)				(1,511)		(1,511)	0		(1,511)
21	Douglas	(28,409)				(28,409)		(28,409)	0		(28,409)
23	Fillmore	(24,446)				(24,446)		(24,446)	0		(24,446)
24	Freeborn	(49,361)				(49,361)		(49,361)	0		(49,361)
25	Goodhue	(35,293)				(35,293)		(35,293)	0		(35,293)
26	Grant	(8,655)				(8,655)		(8,655)	0		(8,655)
27	Hennepin	(2,643,927)				(2,643,927)		(2,643,927)	0		(2,643,927)
28	Houston	2,685				2,685		2,685	0		2,685
29	Hubbard	(48,577)				(48,577)		(48,577)	0		(48,577)
30	Isanti	(7,852)				(7,852)		(7,852)	0		(7,852)
31	Itasca	(77,378)				(77,378)		(77,378)	0		(77,378)
32	Jackson	1,109				1,109		1,109	0		1,109
33	Kanabec	(23,250)				(23,250)		(23,250)	0		(23,250)
34	Kandiyohi	(26,839)				(26,839)		(26,839)	0		(26,839)
35	Kittson	5,938				5,938		5,938	0		5,938
36	Koochiching	(31,310)				(31,310)		(31,310)	0		(31,310)
37	Lac Qui Parle	(20,853)				(20,853)		(20,853)	0		(20,853)
38	Lake	(9,520)				(9,520)		(9,520)	0		(9,520)
39	Lake of the Woods	(6,588)				(6,588)		(6,588)	0		(6,588)
40	Le Sueur	(7,926)				(7,926)		(7,926)	0		(7,926)
42	SWHHS	(30,237)				(30,237)		(30,237)	0		(30,237)
43	McLeod	(3,647)				(3,647)		(3,647)	0		(3,647)
44	Mahnomen	(1,389)				(1,389)		(1,389)	0		(1,389)
45	Marshall	1,534				1,534		1,534	0		1,534

GENERAL ASSISTANCE MEDICAL CARE (GAMC) COSTS AND REVENUE SHARES

TABLE 11

	COUNTY	GAMC PROGRAM COSTS					GAMC PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	(33,367)				(33,367)		(33,367)	0		(33,367)
47	Meeker	(36,311)				(36,311)		(36,311)	0		(36,311)
48	Mille Lacs	(14,783)				(14,783)		(14,783)	0		(14,783)
49	Morrison	(86,020)				(86,020)		(86,020)	0		(86,020)
50	Mower	(179,556)				(179,556)		(179,556)	0		(179,556)
52	Nicollet	8,143				8,143		8,143	0		8,143
53	Nobles	(49,661)				(49,661)		(49,661)	0		(49,661)
54	Norman	0				0		0	0		0
55	Olmsted	(79,051)				(79,051)		(79,051)	0		(79,051)
56	Otter Tail	(40,125)				(40,125)		(40,125)	0		(40,125)
57	Pennington	(50,780)				(50,780)		(50,780)	0		(50,780)
58	Pine	(36,681)				(36,681)		(36,681)	0		(36,681)
59	Pipestone	(7,249)				(7,249)		(7,249)	0		(7,249)
60	Polk	(55,332)				(55,332)		(55,332)	0		(55,332)
61	Pope	(1,136)				(1,136)		(1,136)	0		(1,136)
62	Ramsey	(2,023,475)				(2,023,475)		(2,023,475)	0		(2,023,475)
63	Red Lake	(17,680)				(17,680)		(17,680)	0		(17,680)
64	Redwood	(25,775)				(25,775)		(25,775)	0		(25,775)
65	Renville	746				746		746	0		746
66	Rice	(91,067)				(91,067)		(91,067)	0		(91,067)
67	Rock	(14,193)				(14,193)		(14,193)	0		(14,193)
68	Roseau	3,578				3,578		3,578	0		3,578
69	St. Louis	(523,877)				(523,877)		(523,877)	0		(523,877)
70	Scott	(82,719)				(82,719)		(82,719)	0		(82,719)
71	Sherburne	(6,196)				(6,196)		(6,196)	0		(6,196)
72	Sibley	(2,514)				(2,514)		(2,514)	0		(2,514)
73	Stearns	(108,003)				(108,003)		(108,003)	0		(108,003)
74	Steele	(44,263)				(44,263)		(44,263)	0		(44,263)
75	Stevens	196				196		196	0		196
76	Swift	2,990				2,990		2,990	0		2,990
77	Todd	(129,921)				(129,921)		(129,921)	0		(129,921)
78	Traverse	(3,121)				(3,121)		(3,121)	0		(3,121)
79	Wabasha	(29,469)				(29,469)		(29,469)	0		(29,469)
80	Wadena	(62,254)				(62,254)		(62,254)	0		(62,254)
81	Waseca	(44,414)				(44,414)		(44,414)	0		(44,414)
82	Washington	(105,699)				(105,699)		(105,699)	0		(105,699)
83	Watonwan	0				0		0	0		0
84	Wilkin	135				135		135	0		135
85	Winona	(41,597)				(41,597)		(41,597)	0		(41,597)
86	Wright	(147,924)				(147,924)		(147,924)	0		(147,924)
87	Yellow Medicine	(5,001)				(5,001)		(5,001)	0		(5,001)
	TOTALS	(8,453,143)	0	0	0	(8,453,143)	0	(8,453,143)	0	0	(8,453,143)

SOCIAL SERVICES

Table 12 - Total Social Services Costs and Revenue Shares

Table 13 - Children's Services Costs and Revenue Shares

Table 14 - Child Care Costs and Revenue Shares

Table 15 - Chemical Dependency Costs and Revenue Shares

Table 16 - Mental Health Costs and Revenue Shares

Table 17 - Developmental Disabilities Costs and Revenue Shares

Table 18 - Adult Services Costs and Revenue Shares

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

TABLE 12

		TOTAL SOCIAL SERVICES COSTS					*TOTAL SOCIAL SERVICES REVENUE SHARES*				
	COUNTY	**CENTRALIZED**	**COUNTY PURCHASED SVCS**	**PERSONNEL**	**NON PERSONNEL**	**TOTAL**	**FEDERAL**	**STATE**	**COUNTY**	**MISC**	**TOTAL**
1	Aitkin	5,910,409	1,565,387	1,968,357	187,225	9,631,378	4,048,386	3,569,185	1,573,664	440,143	9,631,378
2	Anoka	121,651,720	22,856,004	17,886,761	2,518,637	164,913,122	71,841,777	70,308,875	20,603,158	2,159,311	164,913,122
3	Becker	11,793,487	6,068,464	3,261,099	256,439	21,379,489	8,735,546	7,649,044	4,176,760	818,139	21,379,489
4	Beltrami	20,870,253	9,386,069	3,043,068	342,974	33,642,364	13,786,616	14,264,749	4,812,786	778,213	33,642,364
5	Benton	14,853,324	5,188,134	2,731,903	427,755	23,201,116	9,313,577	10,828,262	2,165,932	893,345	23,201,116
6	Big Stone	2,756,244	733,145	811,342	199,636	4,500,367	2,024,824	1,732,228	469,219	274,097	4,500,367
7	Blue Earth	24,429,745	7,597,508	4,198,056	1,956,844	38,182,153	15,063,127	18,166,462	3,699,072	1,253,493	38,182,153
8	Brown	11,947,497	2,475,664	2,592,008	144,177	17,159,347	7,673,423	7,091,772	1,429,635	964,518	17,159,347
9	Carlton	18,134,538	4,899,407	3,972,799	369,412	27,376,156	11,670,875	10,779,928	4,266,264	659,089	27,376,156
10	Carver	21,696,628	4,858,642	8,973,240	801,111	36,329,621	14,075,400	13,188,819	5,695,753	3,369,649	36,329,621
11	Cass	12,161,869	3,862,076	2,269,538	339,886	18,633,369	8,331,250	7,175,876	2,848,134	278,110	18,633,369
12	Chippewa	5,273,915	1,153,660	1,524,100	187,858	8,139,533	3,378,098	3,185,366	1,281,683	294,386	8,139,533
13	Chisago	17,165,392	2,147,342	3,294,969	244,854	22,852,557	10,463,280	9,699,584	2,080,482	609,211	22,852,557
14	Clay	33,002,119	7,942,072	3,793,727	1,080,842	45,818,759	21,263,349	18,638,306	4,850,809	1,066,295	45,818,759
15	Clearwater	2,223,915	1,196,456	706,524	167,846	4,294,741	1,597,002	1,810,687	628,442	258,610	4,294,741
16	Cook	1,479,922	637,444	636,572	77,716	2,831,654	1,044,335	939,197	573,084	275,038	2,831,654
17	Cottonwood	4,817,295	4,487,146	1,310,219	179,996	10,794,656	2,961,690	6,095,785	1,337,801	399,380	10,794,656
18	Crow Wing	21,817,083	8,482,737	6,248,903	162,650	36,711,373	14,779,966	15,200,544	4,717,629	2,013,234	36,711,373
19	Dakota	152,678,192	23,833,259	23,523,212	2,662,888	202,697,551	93,560,157	86,322,865	18,173,453	4,641,076	202,697,551
20	Dodge	6,680,760	1,085,917	1,096,907	177,901	9,041,485	4,275,701	3,610,148	991,662	163,974	9,041,485
21	Douglas	14,012,185	2,482,118	2,258,572	173,808	18,926,683	8,133,124	7,836,245	2,425,684	531,630	18,926,683
23	Fillmore	7,065,427	1,372,385	921,758	73,954	9,433,524	4,251,240	4,099,495	942,017	140,772	9,433,524
24	Freeborn	12,540,103	3,861,564	2,860,911	371,463	19,634,042	7,486,243	8,239,715	3,166,233	741,851	19,634,042
25	Goodhue	17,818,531	3,539,778	4,682,764	524,248	26,565,321	11,462,811	10,190,578	3,050,267	1,861,665	26,565,321
26	Grant	2,185,710	1,669,428	522,021	189,907	4,567,066	1,455,941	2,187,322	563,066	360,738	4,567,066
27	Hennepin	540,739,156	142,228,808	119,408,190	19,691,147	822,067,301	334,011,325	317,007,092	160,292,923	10,755,961	822,067,301
28	Houston	7,819,076	1,732,493	772,239	304,260	10,628,068	5,125,234	4,645,106	618,622	239,107	10,628,068
29	Hubbard	7,197,206	1,937,227	1,730,655	104,724	10,969,812	4,504,113	4,391,371	1,564,362	509,966	10,969,812
30	Isanti	11,187,796	4,946,463	2,518,321	456,465	19,109,045	7,232,770	8,458,774	2,959,625	457,877	19,109,045
31	Itasca	21,219,233	8,162,083	3,315,170	145,094	32,841,579	12,502,593	13,422,353	6,243,219	673,414	32,841,579
32	Jackson	3,976,706	1,600,394	1,272,376	158,602	7,008,078	2,644,819	2,390,378	1,671,487	301,394	7,008,078
33	Kanabec	6,538,043	1,615,536	1,440,650	191,075	9,785,304	3,807,140	4,114,188	1,550,333	313,643	9,785,304
34	Kandiyohi	17,572,102	5,454,163	4,135,131	554,656	27,716,052	11,211,266	10,328,560	5,318,660	857,566	27,716,052
35	Kittson	1,685,337	634,798	303,448	9,301	2,632,884	1,162,572	993,973	359,647	116,692	2,632,884
36	Koochiching	7,441,699	1,762,316	1,076,789	220,442	10,501,246	4,482,131	4,476,279	1,117,467	425,370	10,501,246
37	Lac Qui Parle	3,511,739	803,024	737,740	51,846	5,104,349	2,396,231	1,951,693	541,179	215,245	5,104,349
38	Lake	5,787,909	3,402,121	1,096,902	202,954	10,489,886	3,459,312	5,510,899	1,302,896	216,779	10,489,886
39	Lake of the Woods	1,382,486	397,416	494,127	71,495	2,345,524	1,005,403	875,210	339,685	125,226	2,345,524
40	Le Sueur	12,008,867	2,647,701	1,811,145	124,337	16,592,050	7,119,563	7,105,614	2,190,056	176,817	16,592,050
42	SWHHS	19,164,885	4,011,404	3,114,152	877,238	27,167,679	11,586,429	10,905,567	3,793,203	882,480	27,167,679
43	McLeod	12,403,979	2,611,438	3,564,424	399,930	18,979,771	7,590,096	7,541,709	3,087,159	760,807	18,979,771
44	Mahnomen	2,428,242	670,168	691,736	(2,624)	3,787,522	2,011,480	1,510,631	(8,281)	273,692	3,787,522
45	Marshall	4,291,846	869,224	1,241,808	175,243	6,578,121	2,720,087	2,597,108	697,552	563,374	6,578,121

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

TABLE 12

	COUNTY	TOTAL SOCIAL SERVICES COSTS					TOTAL SOCIAL SERVICES REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	15,940,496	3,860,634	3,291,806	458,171	23,551,107	9,623,784	10,150,115	3,123,481	653,726	23,551,107
47	Meeker	8,783,814	2,431,141	1,851,807	356,135	13,422,897	5,492,322	5,031,397	2,305,385	593,793	13,422,897
48	Mille Lacs	12,029,966	2,692,889	2,369,904	286,039	17,378,798	7,413,717	7,256,906	2,063,387	644,788	17,378,798
49	Morrison	12,543,264	3,340,592	2,493,439	164,320	18,541,615	8,280,910	7,255,001	2,588,258	417,446	18,541,615
50	Mower	20,929,984	4,422,058	2,002,289	277,442	27,631,773	12,027,480	12,203,979	3,053,952	346,362	27,631,773
52	Nicollet	9,122,067	2,514,793	2,388,206	279,279	14,304,345	6,472,089	5,155,838	2,264,117	412,301	14,304,345
53	Nobles	7,273,780	2,120,166	1,452,200	61,939	10,908,085	4,812,324	4,162,096	1,276,767	656,898	10,908,085
54	Norman	3,368,610	663,627	724,112	96,980	4,853,329	2,087,150	2,029,180	440,841	296,158	4,853,329
55	Olmsted	62,903,772	17,127,215	18,641,003	4,105,759	102,777,749	39,879,952	37,435,824	21,535,749	3,926,224	102,777,749
56	Otter Tail	20,957,815	6,816,369	4,146,534	92,772	32,013,490	12,770,989	14,277,602	3,913,293	1,051,606	32,013,490
57	Pennington	5,699,133	2,003,785	930,399	109,533	8,742,850	3,240,767	3,703,781	1,500,117	298,185	8,742,850
58	Pine	9,821,957	3,512,341	1,238,581	186,630	14,759,509	6,157,991	6,234,287	1,864,867	502,363	14,759,509
59	Pipestone	3,478,467	853,024	570,933	217,801	5,120,225	2,123,190	2,061,052	717,270	218,712	5,120,225
60	Polk	16,554,790	6,517,296	3,632,434	779,470	27,483,990	11,138,836	12,578,803	2,715,802	1,050,550	27,483,990
61	Pope	4,992,825	1,268,163	812,291	146,960	7,220,239	2,919,174	2,967,777	1,157,245	176,043	7,220,239
62	Ramsey	274,397,411	74,804,974	59,962,327	8,925,402	418,090,114	184,661,308	163,838,395	60,302,914	9,287,497	418,090,114
63	Red Lake	1,164,873	256,179	308,478	20,987	1,750,517	874,883	746,454	39,972	89,208	1,750,517
64	Redwood	6,628,830	2,231,438	1,191,031	145,857	10,197,156	4,084,824	3,959,990	1,820,639	331,703	10,197,156
65	Renville	7,854,765	2,370,635	1,814,648	278,410	12,318,458	4,951,266	4,702,693	2,234,672	429,828	12,318,458
66	Rice	26,102,030	2,799,258	3,623,085	309,967	32,834,340	15,352,359	14,792,033	2,371,963	317,985	32,834,340
67	Rock	4,620,015	889,935	623,799	119,214	6,252,963	2,788,891	2,559,223	702,448	202,401	6,252,963
68	Roseau	5,040,512	854,795	1,080,628	62,152	7,038,087	2,885,486	2,958,765	887,626	306,209	7,038,087
69	St. Louis	105,978,613	27,755,560	25,271,685	1,495,031	160,500,889	71,966,353	63,778,960	20,829,594	3,925,982	160,500,889
70	Scott	32,029,379	3,561,154	8,904,799	547,406	45,042,738	20,392,703	18,684,242	4,316,055	1,649,739	45,042,738
71	Sherburne	21,746,857	4,279,036	4,780,787	466,504	31,273,184	13,114,101	13,061,768	3,906,507	1,190,808	31,273,184
72	Sibley	5,735,005	1,411,577	1,386,145	148,054	8,680,781	3,488,880	3,631,717	1,308,502	251,682	8,680,781
73	Stearns	48,868,869	9,557,426	10,410,295	1,594,737	70,431,327	29,887,389	27,755,535	11,011,186	1,777,218	70,431,327
74	Steele	14,299,949	3,120,421	2,089,322	94,775	19,604,467	8,179,338	9,225,792	1,572,506	626,831	19,604,467
75	Stevens	3,929,537	923,410	916,907	93,207	5,863,061	2,532,014	2,235,045	969,658	126,344	5,863,061
76	Swift	4,958,323	1,389,417	1,399,106	213,253	7,960,099	2,959,892	3,062,083	1,713,567	224,557	7,960,099
77	Todd	11,381,951	2,447,330	1,776,215	99,404	15,704,900	6,737,735	6,527,927	2,259,297	179,940	15,704,900
78	Traverse	1,377,208	430,692	228,206	91,442	2,127,548	745,262	1,085,195	253,532	43,560	2,127,548
79	Wabasha	7,858,440	1,525,752	1,250,725	156,790	10,791,707	4,959,519	4,620,808	894,469	316,912	10,791,707
80	Wadena	6,953,150	1,549,422	1,886,445	190,412	10,579,429	4,694,722	4,095,976	876,886	911,846	10,579,429
81	Waseca	6,980,593	1,786,253	908,723	15,871	9,691,440	4,561,172	3,971,322	945,988	212,958	9,691,440
82	Washington	63,773,074	11,838,257	10,409,433	631,902	86,652,666	38,226,925	36,195,559	10,721,991	1,508,192	86,652,666
83	Watonwan	5,113,216	1,515,025	1,845,639	110,144	8,584,024	3,340,678	3,311,528	1,346,567	585,251	8,584,024
84	Wilkin	4,273,506	872,848	571,241	111,315	5,828,910	2,516,051	2,419,175	767,002	126,682	5,828,910
85	Winona	22,974,844	4,087,463	2,376,253	369,724	29,808,284	13,668,114	13,134,257	2,586,205	419,709	29,808,284
86	Wright	33,235,945	5,895,480	6,832,392	946,454	46,910,271	21,987,759	18,666,786	5,018,223	1,237,503	46,910,271
87	Yellow Medicine	5,753,895	983,845	1,457,306	66,904	8,261,950	3,544,606	3,464,858	1,025,385	227,101	8,261,950
	TOTALS	2,198,754,104	548,150,258	453,665,893	62,480,760	3,263,051,015	1,384,793,209	1,316,027,262	481,366,366	80,864,178	3,263,051,015

CHILDREN'S SERVICES COSTS AND REVENUE SHARES

TABLE 13

	COUNTY	*CHILDREN'S SERVICES PROGRAM COSTS*					*CHILDREN'S SERVICES PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	173,041	956,785	560,244	53,289	1,743,359	504,057	232,654	879,305	127,343	1,743,359
2	Anoka	5,324,159	5,876,535	6,842,578	963,504	19,006,776	5,372,997	5,014,887	7,616,743	1,002,149	19,006,776
3	Becker	408,305	2,886,182	1,487,704	116,987	4,899,178	1,541,403	793,728	2,422,259	141,789	4,899,178
4	Beltrami	314,298	5,035,918	1,077,745	121,469	6,549,430	2,055,404	741,190	3,595,487	157,348	6,549,430
5	Benton	406,999	1,035,314	839,309	131,417	2,413,039	553,452	466,575	1,325,686	67,326	2,413,039
6	Big Stone	3,019	318,525	204,723	50,373	576,640	238,306	72,004	217,592	48,738	576,640
7	Blue Earth	854,158	1,072,552	834,169	388,832	3,149,711	1,048,423	737,479	1,162,853	200,955	3,149,711
8	Brown	611,390	824,098	698,914	40,424	2,174,826	835,642	452,023	681,057	206,104	2,174,826
9	Carlton	366,226	2,563,502	1,367,778	127,183	4,424,689	1,299,176	518,509	2,291,426	315,578	4,424,689
10	Carver	1,293,601	1,916,474	1,974,430	178,042	5,362,547	1,177,119	1,370,905	1,544,407	1,270,116	5,362,547
11	Cass	139,683	1,887,586	868,383	130,049	3,025,701	820,192	574,796	1,501,822	128,892	3,025,701
12	Chippewa	1,827	379,984	402,596	49,623	834,030	275,276	127,045	402,437	29,272	834,030
13	Chisago	958,372	598,032	636,285	47,283	2,239,972	823,642	778,202	563,653	74,475	2,239,972
14	Clay	1,756,368	2,642,956	1,558,092	456,831	6,414,247	2,321,604	1,406,647	2,297,291	388,704	6,414,247
15	Clearwater	174,778	339,782	182,988	43,472	741,020	254,889	227,454	242,436	16,241	741,020
16	Cook	39,347	229,950	147,722	18,034	435,053	93,043	70,643	253,922	17,445	435,053
17	Cottonwood	6,490	449,649	290,907	39,964	787,010	144,049	74,108	541,831	27,022	787,010
18	Crow Wing	411,106	3,195,684	2,556,812	66,550	6,230,152	1,812,877	757,712	2,980,409	679,154	6,230,152
19	Dakota	8,800,055	6,419,869	7,493,035	848,231	23,561,190	6,771,512	8,156,852	7,447,246	1,185,580	23,561,190
20	Dodge	65,012	567,448	420,789	68,245	1,121,494	301,164	180,674	567,607	72,049	1,121,494
21	Douglas	214,689	850,294	788,629	60,689	1,914,301	574,771	267,548	934,937	137,045	1,914,301
23	Fillmore	7,239	468,103	331,475	28,946	835,763	288,055	109,215	405,379	33,114	835,763
24	Freeborn	83,557	1,146,659	1,408,806	183,289	2,822,311	606,517	262,094	1,743,482	210,218	2,822,311
25	Goodhue	333,565	1,306,122	983,709	111,575	2,734,971	652,983	402,078	1,423,085	256,825	2,734,971
26	Grant	44,016	181,152	156,255	56,845	438,268	114,604	79,824	163,758	80,082	438,268
27	Hennepin	7,131,935	48,479,760	42,210,467	6,960,767	104,782,929	23,617,773	14,899,040	62,723,846	3,542,270	104,782,929
28	Houston	102,559	660,719	192,399	75,805	1,031,482	421,969	189,338	338,116	82,059	1,031,482
29	Hubbard	262,446	758,997	331,539	20,062	1,373,044	464,815	249,592	587,725	70,912	1,373,044
30	Isanti	359,822	1,383,036	856,853	155,311	2,755,022	577,964	391,204	1,663,300	122,554	2,755,022
31	Itasca	155,432	3,764,728	1,176,264	53,292	5,149,716	922,456	596,839	3,402,799	227,621	5,149,716
32	Jackson	105,692	457,240	419,369	52,275	1,034,576	260,342	129,612	628,503	16,119	1,034,576
33	Kanabec	52,561	410,955	428,268	56,802	948,586	248,501	103,486	543,319	53,280	948,586
34	Kandiyohi	401,174	2,057,906	1,704,698	228,656	4,392,434	778,984	555,308	2,908,950	149,192	4,392,434
35	Kittson	0	349,572	87,252	2,674	439,498	64,835	90,262	271,118	13,283	439,498
36	Koochiching	121,823	437,618	396,466	81,165	1,037,072	328,531	190,137	439,405	78,999	1,037,072
37	Lac Qui Parle	158,529	221,203	165,956	11,663	557,351	282,237	126,430	142,976	5,708	557,351
38	Lake	80,086	223,872	498,285	92,195	894,438	186,155	142,286	494,146	71,851	894,438
39	Lake of the Woods	22,005	130,444	130,492	18,881	301,822	113,330	57,657	120,181	10,654	301,822
40	Le Sueur	199,438	896,930	422,285	29,825	1,548,478	270,697	273,849	920,689	83,243	1,548,478
42	SWHHS	648,014	1,416,838	1,052,792	296,565	3,414,209	945,851	644,811	1,565,155	258,393	3,414,209
43	McLeod	353,653	1,120,459	592,073	66,431	2,132,616	612,887	422,516	998,493	98,719	2,132,616
44	Mahnomen	8,654	262,112	61,670	(234)	332,202	187,429	80,005	64,122	646	332,202
45	Marshall	1,702	378,647	208,136	29,372	617,857	160,531	111,159	310,888	35,279	617,857

CHILDREN'S SERVICES COSTS AND REVENUE SHARES

TABLE 13

	COUNTY	CHILDREN'S SERVICES PROGRAM COSTS					CHILDREN'S SERVICES PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	76,954	1,527,417	992,970	138,207	2,735,548	776,114	388,241	1,390,438	180,755	2,735,548
47	Meeker	167,696	892,517	291,590	56,078	1,407,881	225,908	196,535	886,391	99,047	1,407,881
48	Mille Lacs	578,046	1,380,502	984,633	118,842	3,062,023	920,487	556,215	1,127,192	458,129	3,062,023
49	Morrison	565,948	1,339,483	878,911	57,921	2,842,263	854,438	534,224	1,275,970	177,631	2,842,263
50	Mower	691,406	2,125,869	931,049	135,644	3,883,968	1,047,159	631,278	2,022,586	182,945	3,883,968
52	Nicollet	138,542	816,812	773,124	90,410	1,818,888	601,626	187,389	887,522	142,351	1,818,888
53	Nobles	5,693	726,522	356,015	15,185	1,103,415	305,784	133,193	630,213	34,225	1,103,415
54	Norman	48,110	316,361	178,171	23,862	566,504	139,675	120,642	270,632	35,555	566,504
55	Olmsted	2,713,899	6,092,054	7,281,327	1,608,560	17,695,840	3,980,885	2,352,302	10,252,558	1,110,095	17,695,840
56	Otter Tail	695,067	1,162,964	1,176,622	26,325	3,060,978	1,150,774	713,631	1,093,636	102,937	3,060,978
57	Pennington	29,950	1,051,586	281,092	33,092	1,395,720	253,523	200,417	932,429	9,351	1,395,720
58	Pine	124,959	1,383,060	507,651	76,493	2,092,163	464,932	323,330	1,104,472	199,429	2,092,163
59	Pipestone	96,560	233,377	130,947	49,954	510,838	141,480	123,403	227,683	18,272	510,838
60	Polk	342,135	1,293,970	1,123,562	241,101	3,000,768	687,986	622,002	1,570,190	120,590	3,000,768
61	Pope	11,316	521,880	270,117	48,869	852,182	191,455	86,525	538,685	35,517	852,182
62	Ramsey	10,662,315	22,911,641	19,241,335	2,864,076	55,679,367	19,387,361	10,382,456	25,332,363	577,187	55,679,367
63	Red Lake	286	132,690	90,150	6,133	229,259	102,834	47,592	60,874	17,959	229,259
64	Redwood	82,067	1,021,839	442,934	54,243	1,601,083	398,799	231,648	894,458	76,178	1,601,083
65	Renville	5,635	960,462	341,425	52,383	1,359,905	474,774	128,370	742,905	13,856	1,359,905
66	Rice	192,328	550,396	869,136	75,819	1,687,679	638,354	290,699	604,171	154,455	1,687,679
67	Rock	251,592	283,428	197,288	37,704	770,012	300,146	168,714	288,403	12,749	770,012
68	Roseau	45,581	247,515	259,515	14,926	567,537	88,293	83,691	356,927	38,625	567,537
69	St. Louis	1,593,428	11,059,560	12,007,091	710,752	25,370,831	8,018,668	3,886,421	12,499,201	966,540	25,370,831
70	Scott	3,489,864	1,080,294	2,356,979	145,997	7,073,134	2,647,521	2,555,101	1,768,229	102,283	7,073,134
71	Sherburne	2,452,323	1,809,943	1,755,986	171,347	6,189,599	1,739,188	1,903,861	2,233,881	312,669	6,189,599
72	Sibley	200,085	509,664	416,611	46,233	1,172,593	378,691	192,110	494,462	107,330	1,172,593
73	Stearns	1,775,172	4,126,255	4,006,255	613,712	10,521,394	2,198,088	1,673,388	6,317,096	332,822	10,521,394
74	Steele	117,614	413,502	615,523	29,000	1,175,639	472,812	191,103	483,083	28,641	1,175,639
75	Stevens	35,549	178,878	236,116	24,002	474,545	132,028	96,983	220,614	24,920	474,545
76	Swift	66,369	408,611	327,980	49,991	852,951	176,318	112,976	539,274	24,383	852,951
77	Todd	106,772	1,141,857	642,057	35,932	1,926,618	451,679	299,652	1,114,291	60,997	1,926,618
78	Traverse	10,454	54,245	53,429	21,409	139,537	49,018	33,717	47,572	9,230	139,537
79	Wabasha	168,994	684,919	297,379	37,279	1,188,571	372,901	220,646	511,106	83,918	1,188,571
80	Wadena	457,909	449,661	392,118	39,579	1,339,267	608,225	324,944	326,302	79,796	1,339,267
81	Waseca	365,504	733,581	444,740	7,767	1,551,592	498,220	433,107	554,892	65,373	1,551,592
82	Washington	2,639,173	2,022,987	3,719,842	225,812	8,607,814	2,004,281	2,465,638	3,807,363	330,532	8,607,814
83	Watonwan	11,758	660,203	556,689	33,222	1,261,872	301,204	113,334	744,058	103,276	1,261,872
84	Wilkin	126,210	400,336	154,852	30,175	711,573	170,464	121,305	398,734	21,069	711,573
85	Winona	1,347,294	1,538,984	964,365	150,046	4,000,689	1,336,221	1,033,782	1,503,102	127,584	4,000,689
86	Wright	3,212,262	2,847,388	2,687,880	372,338	9,119,868	3,243,047	2,176,494	3,177,715	522,612	9,119,868
87	Yellow Medicine	179,550	270,102	460,746	21,153	931,551	290,730	207,424	419,479	13,918	931,551
	TOTALS	68,839,194	183,923,506	154,745,543	21,204,226	428,712,469	119,148,537	79,672,861	210,980,994	18,910,077	428,712,469

CHILD CARE COSTS AND REVENUE SHARES

TABLE 14

	COUNTY	*CHILD CARE PROGRAM COSTS*					*CHILD CARE PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	492,694	222,288	14,233	1,354	730,569	487,648	243,302	(2,485)	2,104	730,569
2	Anoka	13,670,981	4,382,847	1,036,401	145,936	19,236,165	11,549,534	6,604,724	1,009,992	71,915	19,236,165
3	Becker	642,269	486,828	11,321	890	1,141,308	958,593	309,791	(134,410)	7,334	1,141,308
4	Beltrami	2,378,603	1,529,100	78,154	8,809	3,994,666	2,726,691	1,194,168	52,397	21,410	3,994,666
5	Benton	1,131,599	397,233	81,871	12,819	1,623,522	1,088,793	535,008	(22,865)	22,586	1,623,522
6	Big Stone	78,108	56,564	20,396	5,019	160,087	89,225	44,153	25,754	955	160,087
7	Blue Earth	1,796,784	815,373	91,257	42,538	2,745,952	1,834,453	821,848	67,301	22,350	2,745,952
8	Brown	587,691	208,044	19,355	1,119	816,209	540,371	267,890	7,948	0	816,209
9	Carlton	674,253	324,572	75,889	7,057	1,081,771	681,553	314,141	86,077	0	1,081,771
10	Carver	1,456,250	169,770	321,178	28,962	1,976,160	1,189,448	697,172	66,040	23,500	1,976,160
11	Cass	966,324	377,445	28,155	4,216	1,376,140	1,060,725	489,158	(174,401)	658	1,376,140
12	Chippewa	136,047	164,797	17,985	2,217	321,046	169,261	91,154	60,218	413	321,046
13	Chisago	687,204	417,462	24,316	1,807	1,130,789	811,666	336,860	(47,224)	29,487	1,130,789
14	Clay	1,689,467	911,479	129,226	37,889	2,768,061	1,941,749	826,264	(17,539)	17,587	2,768,061
15	Clearwater	260,127	164,443	3,744	889	429,203	320,539	125,073	(20,944)	4,535	429,203
16	Cook	34,210	24,748	11,640	1,421	72,019	39,619	21,109	10,341	950	72,019
17	Cottonwood	218,967	75,148	25,130	3,452	322,697	195,743	98,578	26,700	1,676	322,697
18	Crow Wing	1,977,754	609,167	441,700	11,497	3,040,118	2,020,455	971,543	30,649	17,471	3,040,118
19	Dakota	14,907,785	60,209	651,585	73,761	15,693,340	11,408,325	6,632,813	(2,432,623)	84,825	15,693,340
20	Dodge	443,616	95,201	64,822	10,513	614,152	365,098	227,489	11,063	10,502	614,152
21	Douglas	1,020,159	285,429	97,849	7,530	1,410,967	920,477	422,951	57,273	10,266	1,410,967
23	Fillmore	346,867	146,386	51,348	4,484	549,085	324,683	177,493	41,860	5,049	549,085
24	Freeborn	935,625	480,887	0	0	1,416,512	971,054	447,880	(7,332)	4,910	1,416,512
25	Goodhue	1,066,494	387,681	54,376	6,167	1,514,718	964,491	539,863	(3,426)	13,790	1,514,718
26	Grant	112,305	63,775	9,804	3,566	189,450	120,877	56,188	9,946	2,439	189,450
27	Hennepin	69,592,478	19,347,427	6,273,506	1,034,540	96,247,951	56,730,929	33,234,981	5,317,170	964,871	96,247,951
28	Houston	350,859	96,186	40,959	16,138	504,142	327,618	147,063	21,595	7,866	504,142
29	Hubbard	616,980	230,474	200,097	12,108	1,059,659	614,340	303,970	137,971	3,378	1,059,659
30	Isanti	764,948	374,057	53,429	9,684	1,202,118	812,637	400,750	(21,635)	10,366	1,202,118
31	Itasca	1,115,626	614,013	47,593	2,156	1,779,388	1,202,223	503,337	71,928	1,900	1,779,388
32	Jackson	227,035	79,822	46,378	5,781	359,016	203,278	110,537	41,585	3,616	359,016
33	Kanabec	269,075	225,041	29,895	3,965	527,976	375,067	137,371	14,867	671	527,976
34	Kandiyohi	1,062,907	730,417	73,406	9,846	1,876,576	1,245,609	596,533	22,256	12,177	1,876,576
35	Kittson	21,481	6,403	14,493	444	42,821	49,386	14,707	(21,422)	150	42,821
36	Koochiching	319,515	157,579	8,754	1,792	487,640	330,851	150,625	5,614	550	487,640
37	Lac Qui Parle	53,025	41,872	4,785	336	100,018	60,301	33,384	5,183	1,150	100,018
38	Lake	140,768	61,067	55,179	10,209	267,223	140,680	54,881	70,042	1,620	267,223
39	Lake of the Woods	76,548	29,636	11,813	1,709	119,706	80,341	40,986	(1,871)	250	119,706
40	Le Sueur	390,599	216,342	81,607	5,764	694,312	439,380	212,204	30,503	12,225	694,312
42	SWHHS	1,009,444	210,407	5,896	1,661	1,227,408	773,400	459,323	(19,908)	14,593	1,227,408
43	McLeod	552,074	185,718	29,884	3,353	771,029	534,734	234,121	(6,385)	8,559	771,029
44	Mahnomen	142,479	152,961	16,979	(64)	312,355	272,391	85,084	(45,303)	183	312,355
45	Marshall	82,984	44,385	44,736	6,313	178,418	92,903	40,838	36,775	7,902	178,418

CHILD CARE COSTS AND REVENUE SHARES

TABLE 14

	COUNTY	CHILD CARE PROGRAM COSTS					CHILD CARE PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	791,458	395,981	13,900	1,935	1,203,274	807,477	363,239	32,558	0	1,203,274
47	Meeker	300,069	226,028	61,043	11,740	598,880	346,231	170,557	76,842	5,250	598,880
48	Mille Lacs	500,584	257,252	51,750	6,246	815,832	578,495	224,100	10,539	2,698	815,832
49	Morrison	402,004	312,217	47,277	3,116	764,614	501,059	219,868	43,687	0	764,614
50	Mower	1,218,138	598,590	2,516	367	1,819,611	1,132,832	583,924	93,774	9,081	1,819,611
52	Nicollet	949,022	424,313	104,062	12,169	1,489,566	936,004	467,193	73,154	13,215	1,489,566
53	Nobles	249,224	257,898	24,184	1,031	532,337	326,722	164,253	32,569	8,793	532,337
54	Norman	165,832	73,438	36,860	4,937	281,067	180,862	74,737	24,756	712	281,067
55	Olmsted	7,848,981	2,143,993	212,830	47,018	10,252,822	6,210,436	3,642,585	399,801	0	10,252,822
56	Otter Tail	772,718	490,991	94,734	2,120	1,360,563	904,442	363,091	86,830	6,200	1,360,563
57	Pennington	170,694	114,062	185,885	21,884	492,525	222,007	110,179	155,564	4,775	492,525
58	Pine	642,361	480,612	29,450	4,438	1,156,861	826,824	332,103	(13,381)	11,315	1,156,861
59	Pipestone	202,442	97,465	9,559	3,647	313,113	194,733	109,290	8,391	699	313,113
60	Polk	678,575	629,481	75,552	16,213	1,399,821	912,069	379,761	93,034	14,957	1,399,821
61	Pope	155,748	58,595	22,112	4,001	240,456	145,812	65,863	26,816	1,965	240,456
62	Ramsey	35,862,288	17,870,436	1,221,453	181,814	55,135,991	36,268,341	18,947,525	(79,875)	0	55,135,991
63	Red Lake	75,034	24,297	16,132	1,097	116,560	68,515	36,265	9,795	1,985	116,560
64	Redwood	272,382	97,995	41,692	5,106	417,175	242,913	129,034	42,500	2,728	417,175
65	Renville	145,096	170,968	29,432	4,516	350,012	216,037	83,873	42,818	7,284	350,012
66	Rice	1,370,541	293,378	44,936	3,920	1,712,775	1,167,033	700,407	(155,964)	1,299	1,712,775
67	Rock	86,519	41,391	29,593	5,655	163,158	82,916	46,809	33,333	100	163,158
68	Roseau	157,619	51,713	80,013	4,602	293,947	152,188	77,989	63,517	253	293,947
69	St. Louis	5,426,333	3,469,249	724,906	42,910	9,663,398	6,825,012	2,552,750	216,259	69,377	9,663,398
70	Scott	4,027,579	134,143	1,469,107	91,000	5,721,829	3,067,080	1,921,609	673,630	59,510	5,721,829
71	Sherburne	1,363,741	428,207	171,002	16,686	1,979,636	1,195,487	635,159	120,571	28,419	1,979,636
72	Sibley	205,459	128,503	58,990	6,546	399,498	228,750	118,827	44,325	7,596	399,498
73	Stearns	3,141,395	1,013,096	371,184	56,861	4,582,536	3,164,007	1,483,631	(145,409)	80,307	4,582,536
74	Steele	1,565,199	346,382	57,324	2,701	1,971,606	1,288,994	724,420	(71,753)	29,945	1,971,606
75	Stevens	183,684	43,721	46,859	4,763	279,027	166,898	88,058	24,146	(75)	279,027
76	Swift	127,243	90,462	32,713	4,986	255,404	131,305	74,871	45,136	4,092	255,404
77	Todd	192,362	315,259	141,433	7,915	656,969	377,589	134,198	143,202	1,980	656,969
78	Traverse	27,796	38,067	286	115	66,264	52,111	10,458	2,400	1,295	66,264
79	Wabasha	182,755	123,936	61,288	7,683	375,662	211,589	108,935	47,955	7,183	375,662
80	Wadena	260,788	331,965	53,584	5,409	651,746	396,598	158,791	94,710	1,647	651,746
81	Waseca	546,628	181,542	77,475	1,353	806,998	592,833	280,589	(83,812)	17,388	806,998
82	Washington	6,368,054	1,547,435	370,945	22,518	8,308,952	5,338,451	2,945,772	(34,786)	59,515	8,308,952
83	Watonwan	142,436	76,741	5,509	329	225,015	152,817	63,199	6,102	2,897	225,015
84	Wilkin	135,221	81,511	74,085	14,437	305,254	166,158	73,927	63,959	1,210	305,254
85	Winona	959,242	283,715	1,391	217	1,244,565	896,278	381,452	(43,090)	9,925	1,244,565
86	Wright	1,551,440	614,681	373,051	51,677	2,590,849	1,636,167	702,631	198,221	53,830	2,590,849
87	Yellow Medicine	124,956	48,925	53,695	2,465	230,041	120,404	59,560	46,110	3,967	230,041
	TOTALS	204,050,648	70,069,317	16,980,916	2,237,790	293,338,671	185,499,615	99,068,790	6,808,210	1,962,056	293,338,671

CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

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	COUNTY	CD PROGRAM COSTS: CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	CD PROGRAM REVENUE SHARES: FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	159,098	113,258	69,786	6,638	348,780	129,412	133,739	64,984	20,645	348,780
2	Anoka	4,798,541	1,970,829	57,121	8,043	6,834,534	1,339,244	3,942,182	1,465,156	87,952	6,834,534
3	Becker	1,435,299	370,458	273,154	21,480	2,100,391	585,436	1,134,399	354,720	25,836	2,100,391
4	Beltrami	1,046,952	329,452	155,841	17,564	1,549,809	483,288	851,841	190,702	23,978	1,549,809
5	Benton	717,201	280,534	127,617	19,982	1,145,334	307,983	593,256	229,766	14,329	1,145,334
6	Big Stone	169,771	37,513	43,885	10,798	261,967	79,553	142,974	35,243	4,197	261,967
7	Blue Earth	1,121,974	588,900	118,899	55,423	1,885,196	476,327	960,697	307,553	140,619	1,885,196
8	Brown	347,160	167,556	100,760	5,828	621,304	199,805	294,806	82,253	44,440	621,304
9	Carlton	855,004	250,258	275,316	25,600	1,406,178	370,507	709,507	326,164	0	1,406,178
10	Carver	674,192	259,135	30,040	2,709	966,076	288,295	536,477	64,135	77,169	966,076
11	Cass	393,891	194,012	69,167	10,359	667,429	186,966	324,678	136,099	19,686	667,429
12	Chippewa	246,089	69,468	129,611	15,976	461,144	103,235	213,187	129,811	14,911	461,144
13	Chisago	473,667	191,568	66,438	4,937	736,610	242,425	409,283	24,180	60,722	736,610
14	Clay	1,285,695	768,929	338,439	99,230	2,492,293	666,928	1,076,507	729,455	19,403	2,492,293
15	Clearwater	80,443	35,405	19,436	4,617	139,901	52,006	72,404	15,136	355	139,901
16	Cook	131,820	108,426	13,265	1,620	255,131	51,141	109,516	23,924	70,550	255,131
17	Cottonwood	105,656	31,278	89,229	12,258	238,421	61,474	91,445	73,794	11,708	238,421
18	Crow Wing	1,568,622	548,796	553,017	14,394	2,684,829	819,633	1,286,267	469,179	109,750	2,684,829
19	Dakota	2,993,780	1,903,617	1,151,164	130,315	6,178,876	2,107,009	2,650,054	915,530	506,283	6,178,876
20	Dodge	303,187	141,533	108,369	17,576	570,665	121,585	249,472	164,337	35,271	570,665
21	Douglas	974,563	327,208	303,090	23,324	1,628,185	390,338	798,458	368,734	70,655	1,628,185
23	Fillmore	148,840	90,422	106,018	9,258	354,538	111,129	137,009	87,966	18,434	354,538
24	Freeborn	538,758	208,164	54,441	7,083	808,446	193,281	438,822	139,995	36,348	808,446
25	Goodhue	206,955	284,129	186,118	21,110	698,312	185,422	213,827	219,242	79,821	698,312
26	Grant	139,075	34,457	52,942	19,260	245,734	76,789	121,538	42,147	5,260	245,734
27	Hennepin	26,647,259	10,248,177	1,898,457	313,067	39,106,960	10,068,316	21,175,496	7,860,678	2,470	39,106,960
28	Houston	247,941	136,646	32,201	12,687	429,475	119,821	247,073	49,054	13,527	429,475
29	Hubbard	503,599	126,560	128,920	7,801	766,880	200,979	415,416	142,193	8,292	766,880
30	Isanti	666,853	140,985	113,831	20,633	942,302	291,299	526,124	124,434	445	942,302
31	Itasca	1,253,190	559,266	408	18	1,812,882	425,689	995,869	232,516	158,808	1,812,882
32	Jackson	154,200	46,410	86,546	10,788	297,944	67,057	132,520	90,494	7,873	297,944
33	Kanabec	538,360	110,596	85,042	11,279	745,277	176,800	432,454	133,455	2,568	745,277
34	Kandiyohi	803,582	542,032	74,844	10,039	1,430,497	327,596	680,323	383,956	38,622	1,430,497
35	Kittson	86,109	32,590	26,300	806	145,805	35,178	75,502	32,320	2,805	145,805
36	Koochiching	359,662	159,076	39,452	8,077	566,267	140,084	299,899	110,391	15,893	566,267
37	Lac Qui Parle	45,766	23,850	71,144	5,000	145,760	53,953	49,049	39,133	3,625	145,760
38	Lake	183,130	78,934	10,054	1,860	273,978	66,530	155,311	52,137	0	273,978
39	Lake of the Woods	22,131	34,786	39,684	5,742	102,343	28,279	29,178	40,661	4,225	102,343
40	Le Sueur	325,729	93,490	97,441	6,882	523,542	150,039	271,505	86,519	15,479	523,542
42	SWHHS	923,205	236,327	203,893	57,436	1,420,861	342,419	755,651	283,738	39,053	1,420,861
43	McLeod	490,495	174,788	331,437	37,187	1,033,907	344,865	423,637	240,284	25,121	1,033,907
44	Mahnomen	1,723	32,698	109,848	(417)	143,852	56,259	21,899	56,266	9,428	143,852
45	Marshall	134,915	39,607	110,773	15,632	300,927	83,751	124,477	79,840	12,859	300,927

CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

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	COUNTY	CD PROGRAM COSTS: CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	CD PROGRAM REVENUE SHARES: FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	774,793	80,843	279,057	38,841	1,173,534	453,183	481,013	202,102	37,236	1,173,534
47	Meeker	417,741	121,385	103,442	19,894	662,462	212,952	335,812	99,751	13,947	662,462
48	Mille Lacs	846,289	304,829	148,016	17,865	1,316,999	338,941	697,542	254,504	26,012	1,316,999
49	Morrison	626,974	214,872	81,409	5,365	928,620	249,225	514,572	141,057	23,766	928,620
50	Mower	576,428	339,658	4,190	611	920,887	230,659	520,168	124,786	45,274	920,887
52	Nicollet	350,816	127,607	127,446	14,904	620,773	174,553	292,185	110,191	43,844	620,773
53	Nobles	334,290	83,642	118,416	5,051	541,399	147,079	278,853	99,572	15,895	541,399
54	Norman	44,368	10,733	11,988	1,606	68,695	28,654	37,058	2,929	54	68,695
55	Olmsted	2,210,223	1,814,451	441,556	97,547	4,563,777	866,139	1,948,696	1,467,662	281,280	4,563,777
56	Otter Tail	1,466,568	633,845	628,925	14,071	2,743,409	727,795	1,298,963	636,668	79,983	2,743,409
57	Pennington	211,247	76,000	58,306	6,864	352,417	84,686	178,878	77,961	10,892	352,417
58	Pine	669,242	177,776	6,151	927	854,096	211,478	540,540	101,034	1,044	854,096
59	Pipestone	216,185	60,547	72,393	27,617	376,742	95,708	183,898	87,555	9,581	376,742
60	Polk	668,216	212,080	242,618	52,062	1,174,976	403,504	551,286	204,171	16,015	1,174,976
61	Pope	193,089	74,904	48,203	8,721	324,917	88,040	159,372	68,082	9,423	324,917
62	Ramsey	6,075,279	1,893,713	4,339,510	645,937	12,954,439	4,376,518	5,069,670	1,992,769	1,515,482	12,954,439
63	Red Lake	6,502	8,193	3,043	207	17,945	13,914	8,379	(5,047)	699	17,945
64	Redwood	208,517	88,702	63,534	7,780	368,533	99,428	177,880	73,914	17,311	368,533
65	Renville	346,352	106,557	132,890	20,388	606,187	154,869	290,179	146,945	14,194	606,187
66	Rice	546,441	207,730	146,819	12,808	913,798	263,470	455,648	142,608	52,072	913,798
67	Rock	113,083	48,500	8,197	1,567	171,347	49,027	91,975	21,966	8,379	171,347
68	Roseau	129,399	60,208	71,206	4,095	264,908	66,857	119,582	78,210	259	264,908
69	St. Louis	5,823,611	2,960,775	487,158	28,837	9,300,381	2,224,112	4,891,452	2,056,164	128,653	9,300,381
70	Scott	910,030	370,973	149,799	9,279	1,440,081	524,726	757,516	114,458	43,381	1,440,081
71	Sherburne	915,719	276,216	179,594	17,525	1,389,054	424,689	739,901	211,504	12,960	1,389,054
72	Sibley	98,103	44,539	87,029	9,658	239,329	100,885	85,203	39,074	14,167	239,329
73	Stearns	2,967,072	1,208,634	433,843	66,460	4,676,009	1,173,710	2,420,942	971,404	109,953	4,676,009
74	Steele	768,881	328,419	115,030	5,420	1,217,750	273,540	627,356	297,516	19,338	1,217,750
75	Stevens	115,409	46,968	72,844	7,405	242,626	60,269	103,856	70,328	8,173	242,626
76	Swift	271,922	89,677	95,434	14,546	471,579	133,499	226,450	100,107	11,523	471,579
77	Todd	477,664	118,923	50,421	2,822	649,830	191,893	393,246	61,788	2,903	649,830
78	Traverse	105,413	27,404	29,209	11,704	173,730	39,336	95,194	37,412	1,788	173,730
79	Wabasha	280,618	155,077	75,403	9,453	520,551	159,770	234,331	89,180	37,270	520,551
80	Wadena	366,606	104,884	74,372	7,507	553,369	127,663	307,654	95,928	22,124	553,369
81	Waseca	318,178	120,644	0	0	438,822	104,585	265,603	61,434	7,200	438,822
82	Washington	1,411,518	649,828	598,578	36,337	2,696,261	701,932	1,269,484	575,142	149,703	2,696,261
83	Watonwan	114,687	53,962	55,972	3,340	227,961	73,370	94,389	32,730	27,472	227,961
84	Wilkin	41,381	37,669	0	0	79,050	30,866	37,322	6,328	4,534	79,050
85	Winona	787,032	485,261	118,128	18,380	1,408,801	293,463	636,103	392,213	87,022	1,408,801
86	Wright	1,791,051	432,473	159,600	22,108	2,405,232	660,872	1,432,689	297,271	14,400	2,405,232
87	Yellow Medicine	275,086	72,735	103,230	4,739	455,790	123,100	230,149	94,475	8,066	455,790
	TOTALS	89,176,100	36,453,959	17,976,397	2,370,147	145,976,603	39,367,084	73,384,712	28,432,120	4,792,687	145,976,603

MENTAL HEALTH COSTS AND REVENUE SHARES

TABLE 16

	COUNTY	*MENTAL HEALTH PROGRAM COSTS*					*MENTAL HEALTH PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	708,320	186,431	313,783	29,846	1,238,380	308,194	697,422	109,671	123,092	1,238,380
2	Anoka	13,091,097	5,122,206	3,832,130	539,603	22,585,036	5,504,390	11,712,662	4,636,728	731,256	22,585,036
3	Becker	1,035,819	1,723,424	535,080	42,076	3,336,399	903,104	1,221,349	1,065,992	145,953	3,336,399
4	Beltrami	3,368,264	2,189,735	341,497	38,489	5,937,985	713,534	4,560,422	548,708	115,321	5,937,985
5	Benton	1,703,012	3,320,967	621,191	97,265	5,742,435	1,102,590	3,867,501	487,448	284,896	5,742,435
6	Big Stone	19,573	189,897	233,207	57,382	500,059	170,021	115,878	138,893	75,267	500,059
7	Blue Earth	3,692,999	4,385,792	1,901,899	886,533	10,867,223	1,650,867	7,002,364	1,371,742	842,251	10,867,223
8	Brown	700,868	789,555	964,505	50,045	2,504,974	458,516	1,220,857	345,970	479,631	2,504,974
9	Carlton	1,593,046	1,309,187	1,048,638	97,508	4,048,379	907,133	2,031,943	880,651	228,652	4,048,379
10	Carver	1,497,243	1,907,114	3,771,569	332,055	7,507,981	1,435,181	1,989,821	2,629,749	1,453,230	7,507,981
11	Cass	1,099,093	1,084,598	629,881	94,331	2,907,903	785,068	994,668	1,079,020	49,147	2,907,903
12	Chippewa	419,608	350,556	262,459	32,350	1,064,973	149,199	457,841	422,079	35,854	1,064,973
13	Chisago	1,576,569	608,203	1,772,296	131,702	4,088,770	1,135,199	1,406,323	1,240,721	306,527	4,088,770
14	Clay	2,442,677	2,351,044	419,949	91,654	5,305,324	1,603,556	2,468,433	1,165,848	67,487	5,305,324
15	Clearwater	378,764	444,530	81,349	19,326	923,969	116,466	634,600	133,948	38,954	923,969
16	Cook	56,146	218,792	198,354	24,216	497,508	86,222	107,954	202,080	101,252	497,508
17	Cottonwood	742,150	3,645,375	362,682	49,825	4,800,032	361,901	3,947,952	366,168	124,011	4,800,032
18	Crow Wing	3,854,138	3,559,478	884,862	23,032	8,321,510	2,003,630	5,080,356	1,045,859	191,666	8,321,510
19	Dakota	11,443,006	5,943,623	4,804,794	543,915	22,735,338	6,671,527	9,013,612	5,904,255	1,145,944	22,735,338
20	Dodge	229,511	150,455	58,914	9,555	448,435	202,931	140,289	105,172	42	448,435
21	Douglas	1,505,777	599,733	682,124	52,493	2,840,127	541,494	1,382,318	708,557	207,759	2,840,127
23	Fillmore	553,332	433,410	214,400	12,184	1,213,326	200,313	750,771	184,331	77,912	1,213,326
24	Freeborn	1,931,755	1,091,219	1,081,880	140,007	4,244,861	840,336	2,191,298	849,715	363,511	4,244,861
25	Goodhue	1,018,031	1,049,933	1,402,578	152,201	3,622,743	815,371	1,287,494	828,277	691,601	3,622,743
26	Grant	21,710	1,360,476	191,386	69,625	1,643,197	115,554	1,008,177	266,968	252,498	1,643,197
27	Hennepin	68,784,343	33,289,904	27,651,174	4,559,849	134,285,270	25,294,316	65,647,791	40,092,339	3,250,823	134,285,270
28	Houston	324,370	275,902	278,653	109,788	988,713	174,500	473,668	205,093	135,452	988,713
29	Hubbard	943,346	312,603	366,907	22,202	1,645,058	405,258	848,468	385,174	6,159	1,645,058
30	Isanti	1,150,762	2,843,433	822,017	148,997	4,965,209	852,093	3,017,914	833,597	261,605	4,965,209
31	Itasca	3,721,458	2,462,037	269,389	7,103	6,459,986	1,334,198	3,876,817	1,247,389	1,583	6,459,986
32	Jackson	436,028	749,232	294,329	36,688	1,516,277	332,839	462,037	588,328	133,074	1,516,277
33	Kanabec	840,465	710,744	609,488	80,837	2,241,534	297,786	1,021,914	665,093	256,740	2,241,534
34	Kandiyohi	1,510,004	1,973,034	711,252	95,402	4,289,692	954,170	1,723,841	1,545,566	66,116	4,289,692
35	Kittson	27,938	91,630	60,608	1,858	182,034	103,122	36,160	29,764	12,988	182,034
36	Koochiching	796,620	718,852	306,236	62,693	1,884,401	342,554	939,188	342,087	260,572	1,884,401
37	Lac Qui Parle	154,157	464,129	174,623	12,272	805,181	255,859	212,181	251,717	85,424	805,181
38	Lake	447,055	2,913,245	95,974	17,758	3,474,032	336,002	2,656,318	374,481	107,231	3,474,032
39	Lake of the Woods	51,169	126,440	76,373	11,050	265,032	78,243	78,446	33,689	74,654	265,032
40	Le Sueur	1,356,359	1,150,027	859,966	57,157	3,423,509	867,883	1,716,554	773,370	65,703	3,423,509
42	SWHHS	1,506,355	1,663,960	596,009	167,892	3,934,216	867,632	1,663,335	1,381,387	21,862	3,934,216
43	McLeod	1,648,674	572,800	1,404,904	157,631	3,784,009	550,127	1,683,794	1,294,166	255,922	3,784,009
44	Mahnomen	214,680	90,010	185,829	(705)	489,814	228,601	215,125	(90,925)	137,013	489,814
45	Marshall	331,648	256,729	325,673	45,959	960,009	177,530	400,122	182,024	200,333	960,009

MENTAL HEALTH COSTS AND REVENUE SHARES

TABLE 16

	COUNTY	MENTAL HEALTH PROGRAM COSTS					MENTAL HEALTH PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	2,583,386	1,310,396	1,169,517	162,779	5,226,078	784,310	3,087,639	1,003,614	350,516	5,226,078
47	Meeker	680,673	710,886	659,357	126,806	2,177,722	556,101	639,465	843,833	138,323	2,177,722
48	Mille Lacs	1,149,035	541,459	445,234	53,738	2,189,466	356,723	1,289,351	543,107	285	2,189,466
49	Morrison	983,974	1,110,260	860,590	56,714	3,011,538	978,128	1,078,351	813,639	141,420	3,011,538
50	Mower	3,273,426	927,178	245,829	21,543	4,467,976	1,075,945	3,024,798	363,451	3,783	4,467,976
52	Nicollet	738,899	1,028,122	978,120	114,382	2,859,523	849,045	855,173	964,776	190,530	2,859,523
53	Nobles	788,493	642,793	365,279	15,580	1,812,145	563,514	652,571	468,221	127,840	1,812,145
54	Norman	369,769	155,825	156,232	20,924	702,750	127,766	407,836	104,139	63,009	702,750
55	Olmsted	8,078,685	4,633,062	3,179,990	690,177	16,581,914	3,866,441	8,300,719	3,707,201	707,553	16,581,914
56	Otter Tail	2,135,525	3,677,910	570,394	12,762	6,396,591	853,011	4,083,228	1,154,981	305,370	6,396,591
57	Pennington	897,201	469,487	68,658	8,083	1,443,429	211,146	1,046,985	185,123	175	1,443,429
58	Pine	1,391,034	1,211,332	217,150	32,720	2,852,236	667,931	1,489,010	433,882	261,412	2,852,236
59	Pipestone	313,844	398,304	106,079	40,467	858,694	160,575	359,439	289,534	49,146	858,694
60	Polk	990,431	3,675,235	848,859	182,153	5,696,678	1,031,285	3,748,731	522,877	393,785	5,696,678
61	Pope	810,441	485,507	362,353	65,557	1,723,858	349,650	802,862	448,482	122,865	1,723,858
62	Ramsey	33,725,306	24,324,978	17,815,602	2,651,855	78,517,741	17,353,869	36,183,996	20,189,015	4,790,861	78,517,741
63	Red Lake	53,298	61,918	67,371	4,584	187,171	112,787	64,801	(10,106)	19,689	187,171
64	Redwood	827,922	717,021	248,206	30,396	1,823,545	358,558	873,496	561,926	29,566	1,823,545
65	Renville	663,398	703,011	643,011	98,653	2,108,073	298,588	700,906	976,865	131,714	2,108,073
66	Rice	2,236,811	1,157,256	1,452,729	120,636	4,967,432	1,159,707	2,774,665	930,955	102,105	4,967,432
67	Rock	435,558	412,493	81,504	15,576	945,131	199,179	413,550	331,765	638	945,131
68	Roseau	685,477	310,677	141,682	8,149	1,145,985	267,209	678,382	157,838	42,556	1,145,985
69	St. Louis	9,709,460	7,736,128	4,290,294	253,051	21,988,933	7,693,001	11,012,941	1,967,100	1,315,892	21,988,933
70	Scott	2,575,776	748,474	2,808,930	169,814	6,302,995	1,436,147	2,612,442	1,202,109	1,052,296	6,302,995
71	Sherburne	2,553,047	816,843	1,222,325	119,273	4,711,488	1,328,755	2,288,543	875,158	219,032	4,711,488
72	Sibley	526,411	545,305	555,763	55,904	1,683,383	170,506	901,370	495,540	115,968	1,683,383
73	Stearns	5,437,119	1,760,567	1,575,345	241,325	9,014,356	2,507,297	4,565,887	1,814,496	126,676	9,014,356
74	Steele	3,070,693	1,659,476	131,875	2,549	4,864,593	1,011,304	3,317,409	433,630	102,250	4,864,593
75	Stevens	120,599	406,638	255,978	26,021	809,236	211,930	202,905	319,675	74,726	809,236
76	Swift	593,844	448,093	418,650	63,811	1,524,398	270,629	631,695	560,148	61,926	1,524,398
77	Todd	1,373,780	518,993	352,609	19,733	2,265,115	541,256	1,158,078	476,633	89,148	2,265,115
78	Traverse	405,731	283,740	89,769	35,970	815,210	134,147	511,897	144,674	24,492	815,210
79	Wabasha	529,226	330,830	341,755	42,842	1,244,653	291,811	661,615	116,791	174,435	1,244,653
80	Wadena	583,648	477,368	525,046	52,996	1,639,058	428,582	641,556	374,708	194,213	1,639,058
81	Waseca	550,975	362,237	20,777	363	934,352	371,053	364,614	142,410	56,274	934,352
82	Washington	4,654,211	4,949,286	1,731,928	105,136	11,440,561	2,275,419	4,934,790	3,909,368	320,983	11,440,561
83	Watonwan	704,153	564,112	613,444	36,609	1,918,318	341,498	942,251	344,805	289,765	1,918,318
84	Wilkin	355,686	194,027	167,877	32,713	750,303	75,004	435,003	184,387	55,909	750,303
85	Winona	1,339,310	1,116,997	637,736	99,226	3,193,269	614,637	1,925,467	483,408	169,757	3,193,269
86	Wright	2,551,483	1,173,752	1,355,487	187,768	5,268,490	1,939,883	1,940,747	1,380,461	7,399	5,268,490
87	Yellow Medicine	580,027	375,922	280,876	12,895	1,249,720	268,845	624,929	333,076	22,870	1,249,720
	TOTALS	240,955,705	167,814,342	109,761,023	15,303,882	533,834,951	116,328,181	264,196,067	127,396,582	25,914,120	533,834,951

DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

TABLE 17

	COUNTY	*DD PROGRAM COSTS*					*DD PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	2,978,273	54,503	177,175	16,852	3,226,803	1,709,708	1,444,775	72,320	0	3,226,803
2	Anoka	52,502,014	5,279,862	3,230,406	454,874	61,467,156	30,417,780	26,602,685	4,264,543	182,148	61,467,156
3	Becker	4,283,043	411,874	273,474	21,505	4,989,896	2,488,490	2,147,561	353,845	0	4,989,896
4	Beltrami	7,739,604	261,054	389,041	43,847	8,433,546	4,484,249	3,762,742	186,555	0	8,433,546
5	Benton	7,431,762	93,349	276,154	43,239	7,844,504	4,159,157	3,556,767	123,293	5,287	7,844,504
6	Big Stone	1,987,492	22,272	105,125	25,867	2,140,756	1,133,199	972,623	(2,797)	37,731	2,140,756
7	Blue Earth	9,984,154	468,226	371,575	173,203	10,997,158	5,693,254	4,916,379	387,525	0	10,997,158
8	Brown	6,658,582	322,793	255,343	14,769	7,251,487	3,812,444	3,298,463	106,225	34,355	7,251,487
9	Carlton	8,873,613	313,457	612,020	56,909	9,855,999	5,130,739	4,322,273	350,016	52,971	9,855,999
10	Carver	10,363,313	355,367	992,186	89,470	11,800,336	6,106,062	5,080,329	495,541	118,404	11,800,336
11	Cass	6,886,700	293,562	393,862	58,985	7,633,109	4,023,328	3,382,158	225,576	2,047	7,633,109
12	Chippewa	3,543,755	136,260	253,467	31,242	3,964,724	2,069,352	1,775,880	119,492	0	3,964,724
13	Chisago	6,684,758	211,512	329,132	24,458	7,249,860	3,813,900	3,243,120	192,840	0	7,249,860
14	Clay	12,513,864	577,178	434,620	127,430	13,653,092	7,113,367	6,249,943	289,782	0	13,653,092
15	Clearwater	656,931	175,249	17,360	4,124	853,664	398,274	383,178	70,660	1,552	853,664
16	Cook	896,856	19,211	72,392	8,838	997,297	534,460	449,210	13,563	64	997,297
17	Cottonwood	3,229,096	209,336	193,200	26,542	3,658,174	1,850,385	1,594,432	211,307	2,050	3,658,174
18	Crow Wing	8,156,332	241,602	377,967	9,838	8,785,739	4,653,495	3,963,997	168,247	0	8,785,739
19	Dakota	59,464,870	4,942,286	3,565,347	403,606	68,376,109	34,490,615	29,856,586	3,695,084	333,824	68,376,109
20	Dodge	4,795,113	38,029	209,570	33,989	5,076,701	2,731,313	2,324,028	18,980	2,380	5,076,701
21	Douglas	5,724,471	405,091	207,588	15,975	6,353,125	3,202,093	2,823,377	327,543	112	6,353,125
23	Fillmore	5,146,629	157,249	167,141	14,596	5,485,615	2,866,828	2,470,272	145,819	2,696	5,485,615
24	Freeborn	7,217,311	778,405	216,941	28,224	8,240,881	4,101,574	3,784,487	350,473	4,347	8,240,881
25	Goodhue	9,870,080	386,457	439,364	49,834	10,745,735	5,578,348	4,855,764	311,623	0	10,745,735
26	Grant	1,168,520	29,568	72,734	26,460	1,297,282	661,659	567,079	64,142	4,402	1,297,282
27	Hennepin	233,722,711	15,783,711	20,470,934	3,375,783	273,353,139	134,982,757	112,082,485	26,287,897	0	273,353,139
28	Houston	5,764,505	441,803	150,055	59,121	6,415,484	3,430,212	2,958,621	26,448	203	6,415,484
29	Hubbard	2,329,593	273,155	213,409	12,914	2,829,071	1,398,725	1,186,973	243,373	0	2,829,071
30	Isanti	4,422,107	126,796	234,427	42,492	4,825,822	2,563,986	2,146,021	115,815	0	4,825,822
31	Itasca	8,654,795	540,694	618,970	28,043	9,842,502	5,065,300	4,266,008	510,158	1,036	9,842,502
32	Jackson	1,973,324	223,267	181,494	22,623	2,400,708	1,143,049	1,018,618	237,841	1,200	2,400,708
33	Kanabec	2,754,396	147,211	145,935	19,355	3,066,897	1,600,483	1,401,097	65,317	0	3,066,897
34	Kandiyohi	7,319,721	69,877	341,535	45,811	7,776,944	4,113,602	3,514,794	146,798	1,750	7,776,944
35	Kittson	1,280,251	83,667	49,842	1,528	1,415,288	729,749	620,158	65,011	370	1,415,288
36	Koochiching	3,916,694	188,959	131,492	26,919	4,264,064	2,216,068	1,926,135	119,238	2,623	4,264,064
37	Lac Qui Parle	2,422,279	44,018	113,909	8,005	2,588,211	1,362,665	1,166,083	59,463	0	2,588,211
38	Lake	3,686,477	59,573	205,231	37,973	3,989,254	2,073,081	1,793,824	118,886	3,463	3,989,254
39	Lake of the Woods	770,530	13,659	30,375	4,395	818,959	430,188	365,110	23,661	0	818,959
40	Le Sueur	6,878,864	208,846	309,438	21,855	7,419,003	3,842,150	3,281,390	295,463	0	7,419,003
42	SWHHS	10,107,669	299,978	469,650	132,297	11,009,594	5,756,404	4,903,680	349,510	0	11,009,594
43	McLeod	6,101,464	462,650	427,308	47,944	7,039,366	3,620,344	3,113,524	301,159	4,339	7,039,366
44	Mahnomen	1,535,701	69,396	96,938	(368)	1,701,667	902,053	772,808	26,806	0	1,701,667
45	Marshall	3,040,073	65,202	115,137	16,248	3,236,660	1,733,875	1,480,054	8,793	13,938	3,236,660

DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

TABLE 17

	COUNTY	*DD PROGRAM COSTS*					*DD PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	8,997,013	437,277	520,067	72,386	10,026,743	5,282,317	4,426,715	317,711	0	10,026,743
47	Meeker	4,847,813	400,698	128,476	24,708	5,401,695	2,758,801	2,411,414	231,433	47	5,401,695
48	Mille Lacs	4,097,533	161,637	212,864	25,692	4,497,726	2,386,670	2,028,321	82,735	0	4,497,726
49	Morrison	7,305,986	289,195	307,120	20,239	7,922,540	4,182,159	3,540,793	199,588	0	7,922,540
50	Mower	10,120,214	207,563	342,444	49,891	10,720,112	5,717,357	4,859,682	124,821	18,252	10,720,112
52	Nicollet	3,709,849	117,939	261,854	30,621	4,120,263	2,162,998	1,850,821	106,444	0	4,120,263
53	Nobles	3,494,093	284,632	199,901	8,526	3,987,152	2,003,694	1,740,025	243,433	0	3,987,152
54	Norman	2,043,990	33,078	105,924	14,186	2,197,178	1,168,656	1,004,789	23,006	727	2,197,178
55	Olmsted	27,354,896	1,038,498	3,717,862	821,334	32,932,590	16,100,779	13,562,429	3,245,435	23,947	32,932,590
56	Otter Tail	8,642,233	596,416	425,215	9,513	9,673,377	4,932,474	4,266,243	474,660	0	9,673,377
57	Pennington	1,871,024	78,455	62,864	7,401	2,019,744	1,054,669	901,873	55,459	7,743	2,019,744
58	Pine	4,770,253	233,098	182,143	27,445	5,212,939	2,760,894	2,335,386	116,649	10	5,212,939
59	Pipestone	1,890,060	32,746	71,965	27,453	2,022,224	1,068,929	901,426	51,608	261	2,022,224
60	Polk	9,208,933	459,018	545,902	117,143	10,330,996	5,401,915	4,620,865	301,630	6,586	10,330,996
61	Pope	2,848,968	116,590	70,344	12,727	3,048,629	1,617,815	1,383,543	47,271	0	3,048,629
62	Ramsey	115,950,876	3,491,611	8,698,131	1,294,718	129,435,336	67,196,764	56,721,703	5,287,141	229,728	129,435,336
63	Red Lake	876,480	6,137	23,664	1,610	907,891	480,881	433,901	(6,891)	0	907,891
64	Redwood	4,134,382	288,070	115,936	14,198	4,552,586	2,293,393	1,989,980	269,213	0	4,552,586
65	Renville	4,660,034	349,350	262,827	40,324	5,312,535	2,666,913	2,409,271	235,983	368	5,312,535
66	Rice	16,404,802	381,402	651,871	56,866	17,494,941	9,249,152	7,701,108	540,204	4,477	17,494,941
67	Rock	2,580,653	50,884	76,772	14,672	2,722,981	1,454,314	1,238,730	29,228	709	2,722,981
68	Roseau	2,877,146	116,289	89,061	5,122	3,087,618	1,603,438	1,384,112	99,681	387	3,087,618
69	St. Louis	54,627,474	1,037,892	2,483,948	147,036	58,296,350	30,861,464	26,342,609	1,036,671	55,606	58,296,350
70	Scott	15,197,826	819,573	1,076,005	66,650	17,160,054	9,098,295	7,585,395	471,505	4,859	17,160,054
71	Sherburne	9,620,218	609,025	442,346	43,164	10,714,753	5,547,327	4,773,353	368,698	25,375	10,714,753
72	Sibley	3,239,287	177,410	191,924	21,298	3,629,919	1,848,931	1,597,766	180,843	2,379	3,629,919
73	Stearns	21,355,817	980,264	1,080,740	165,557	23,582,378	12,269,770	10,264,925	1,047,583	100	23,582,378
74	Steele	5,718,544	111,477	317,729	14,970	6,162,720	3,294,473	2,783,333	84,914	0	6,162,720
75	Stevens	2,309,188	201,118	201,493	20,483	2,732,282	1,316,122	1,147,238	268,922	0	2,732,282
76	Swift	2,704,993	182,904	198,842	30,308	3,117,047	1,559,537	1,376,771	179,050	1,689	3,117,047
77	Todd	5,349,794	296,522	349,259	19,546	6,015,121	3,117,972	2,590,664	306,485	0	6,015,121
78	Traverse	545,555	25,254	48,920	19,602	639,331	323,153	285,787	30,391	0	639,331
79	Wabasha	5,307,634	170,655	211,753	26,545	5,716,587	3,058,449	2,606,297	51,841	0	5,716,587
80	Wadena	2,608,149	92,635	61,195	6,177	2,768,156	1,465,221	1,253,964	47,605	1,366	2,768,156
81	Waseca	2,968,238	226,668	154,634	2,701	3,352,241	1,715,814	1,507,175	111,460	17,792	3,352,241
82	Washington	35,682,092	2,493,466	1,876,063	113,886	40,165,507	20,851,917	17,543,381	1,760,317	9,892	40,165,507
83	Watonwan	2,920,911	120,300	251,246	14,994	3,307,451	1,717,371	1,446,036	144,044	0	3,307,451
84	Wilkin	2,565,009	32,697	88,765	17,297	2,703,768	1,480,638	1,249,202	(33,323)	7,251	2,703,768
85	Winona	11,298,594	224,106	264,060	41,085	11,827,845	6,361,124	5,394,347	69,874	2,500	11,827,845
86	Wright	14,654,650	543,940	677,260	93,817	15,969,667	8,640,104	7,293,124	36,439	0	15,969,667
87	Yellow Medicine	2,838,112	106,404	169,188	7,767	3,121,471	1,649,692	1,408,669	55,361	7,749	3,121,471
	TOTALS	1,005,637,606	52,909,107	65,157,840	9,277,272	1,132,981,825	579,911,117	491,988,660	59,838,956	1,243,092	1,132,981,825

ADULT SERVICES COSTS AND REVENUE SHARES

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	COUNTY	ADULT PROGRAM COSTS					ADULT PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	1,398,984	32,122	833,136	79,246	2,343,488	909,366	817,294	449,869	166,959	2,343,488
2	Anoka	32,264,929	223,725	2,888,125	406,677	35,783,456	17,657,832	16,431,736	1,609,997	83,891	35,783,456
3	Becker	3,988,752	189,698	680,366	53,501	4,912,317	2,258,521	2,042,215	114,354	497,227	4,912,317
4	Beltrami	6,022,532	40,810	1,000,790	112,796	7,176,928	3,323,450	3,154,385	238,937	460,156	7,176,928
5	Benton	3,462,751	60,737	785,761	123,033	4,432,282	2,101,603	1,809,155	22,604	498,921	4,432,282
6	Big Stone	498,282	108,374	204,006	50,197	860,859	314,520	384,596	54,534	107,209	860,859
7	Blue Earth	6,979,676	266,665	880,257	410,315	8,536,913	4,359,803	3,727,694	402,097	47,318	8,536,913
8	Brown	3,041,807	163,618	553,131	31,992	3,790,548	1,826,644	1,557,734	206,183	199,988	3,790,548
9	Carlton	5,772,396	138,431	593,158	55,155	6,559,140	3,281,767	2,883,555	331,930	61,888	6,559,140
10	Carver	6,412,029	250,782	1,883,837	169,873	8,716,521	3,879,296	3,514,114	895,881	427,230	8,716,521
11	Cass	2,676,178	24,873	280,090	41,946	3,023,087	1,454,971	1,410,419	80,017	77,680	3,023,087
12	Chippewa	926,590	52,595	457,982	56,450	1,493,617	611,776	520,259	147,646	213,936	1,493,617
13	Chisago	6,784,821	120,565	466,502	34,667	7,406,555	3,636,448	3,525,796	106,312	138,000	7,406,555
14	Clay	13,314,048	690,486	913,401	267,808	15,185,743	7,616,145	6,610,511	385,973	573,114	15,185,743
15	Clearwater	672,872	37,047	401,647	95,418	1,206,984	454,829	367,977	187,205	196,973	1,206,984
16	Cook	321,543	36,317	193,199	23,587	574,646	239,850	180,765	69,254	84,777	574,646
17	Cottonwood	514,936	76,360	349,071	47,955	988,322	348,138	289,270	118,001	232,913	988,322
18	Crow Wing	5,849,131	328,010	1,434,545	37,339	7,649,025	3,469,876	3,140,668	23,288	1,015,193	7,649,025
19	Dakota	55,068,696	4,563,655	5,857,287	663,060	66,152,698	32,111,169	30,012,949	2,643,960	1,384,620	66,152,698
20	Dodge	844,321	93,251	234,443	38,023	1,210,038	553,610	488,196	124,502	43,730	1,210,038
21	Douglas	4,572,525	14,363	179,292	13,797	4,779,977	2,503,952	2,141,592	28,640	105,793	4,779,977
23	Fillmore	862,520	76,815	51,376	4,486	995,197	460,233	454,736	76,662	3,567	995,197
24	Freeborn	1,833,098	156,230	98,843	12,860	2,101,031	773,482	1,115,133	89,900	122,517	2,101,031
25	Goodhue	5,323,406	125,456	1,616,619	183,361	7,248,842	3,266,195	2,891,553	271,465	819,628	7,248,842
26	Grant	700,084	0	38,900	14,151	753,135	366,457	354,517	16,104	16,057	753,135
27	Hennepin	134,860,430	15,079,829	20,903,652	3,447,141	174,291,052	83,317,234	69,967,298	18,010,993	2,995,527	174,291,052
28	Houston	1,028,842	121,237	77,972	30,721	1,258,772	651,114	629,342	(21,684)	0	1,258,772
29	Hubbard	2,541,242	235,438	489,783	29,637	3,296,100	1,419,996	1,386,953	67,926	421,225	3,296,100
30	Isanti	3,823,305	78,156	437,764	79,348	4,418,573	2,134,790	1,976,762	244,114	62,907	4,418,573
31	Itasca	6,318,732	221,345	1,202,546	54,482	7,797,105	3,552,727	3,183,483	778,429	282,466	7,797,105
32	Jackson	1,080,427	44,423	244,260	30,447	1,399,557	638,254	537,054	84,737	139,512	1,399,557
33	Kanabec	2,083,186	10,989	142,022	18,837	2,255,034	1,108,503	1,017,865	128,282	384	2,255,034
34	Kandiyohi	6,474,714	80,897	1,229,396	164,902	7,949,909	3,791,305	3,257,761	311,133	589,709	7,949,909
35	Kittson	269,558	70,936	64,953	1,991	407,438	180,302	157,184	(17,144)	87,096	407,438
36	Koochiching	1,927,386	100,232	194,389	39,796	2,261,803	1,124,043	970,295	100,732	66,733	2,261,803
37	Lac Qui Parle	677,983	7,952	207,323	14,570	907,828	381,216	364,567	42,707	119,338	907,828
38	Lake	1,250,392	65,430	232,179	42,959	1,590,960	656,864	708,278	193,204	32,614	1,590,960
39	Lake of the Woods	440,103	62,451	205,390	29,718	737,662	275,022	303,833	123,364	35,443	737,662
40	Le Sueur	2,857,879	82,066	40,408	2,854	2,983,207	1,549,415	1,350,112	83,513	167	2,983,207
42	SWHHS	4,970,198	183,894	785,912	221,387	6,161,391	2,900,724	2,478,767	233,322	548,579	6,161,391
43	McLeod	3,257,620	95,023	778,818	87,384	4,218,845	1,927,139	1,664,117	259,442	368,147	4,218,845
44	Mahnomen	525,006	62,991	220,472	(836)	807,633	364,747	335,711	(19,247)	126,422	807,633
45	Marshall	700,524	84,654	437,353	61,719	1,284,250	471,497	440,459	79,231	293,063	1,284,250

ADULT SERVICES COSTS AND REVENUE SHARES

TABLE 18

	COUNTY	ADULT PROGRAM COSTS: CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	ADULT PROGRAM REVENUE SHARES: FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	2,716,892	108,720	316,295	44,023	3,185,930	1,520,384	1,403,269	177,058	85,219	3,185,930
47	Meeker	2,369,821	79,627	607,899	116,909	3,174,256	1,392,329	1,277,613	167,135	337,179	3,174,256
48	Mille Lacs	4,858,479	47,210	527,407	63,656	5,496,752	2,832,401	2,461,377	45,309	157,664	5,496,752
49	Morrison	2,658,378	74,565	318,132	20,965	3,072,040	1,515,901	1,367,193	114,318	74,629	3,072,040
50	Mower	5,050,372	223,200	476,261	69,386	5,819,219	2,823,528	2,584,130	324,534	87,027	5,819,219
52	Nicollet	3,234,939	0	143,600	16,793	3,395,332	1,747,864	1,503,077	122,029	22,361	3,395,332
53	Nobles	2,401,987	124,679	388,405	16,566	2,931,637	1,465,531	1,193,201	(197,240)	470,145	2,931,637
54	Norman	696,541	74,192	234,937	31,465	1,037,135	441,538	384,118	15,378	196,101	1,037,135
55	Olmsted	14,697,088	1,405,157	3,807,438	841,123	20,750,806	8,855,272	7,629,093	2,463,092	1,803,349	20,750,806
56	Otter Tail	7,245,705	254,243	1,250,644	27,981	8,778,573	4,202,493	3,552,446	466,518	557,116	8,778,573
57	Pennington	2,519,017	214,195	273,594	32,209	3,039,015	1,414,736	1,265,449	93,581	265,249	3,039,015
58	Pine	2,224,108	26,463	296,036	44,607	2,591,214	1,225,931	1,213,918	122,212	29,153	2,591,214
59	Pipestone	759,376	30,585	179,990	68,663	1,038,614	461,766	383,596	52,499	140,753	1,038,614
60	Polk	4,666,500	247,512	795,941	170,798	5,880,751	2,702,077	2,656,158	23,899	498,617	5,880,751
61	Pope	973,263	10,687	39,162	7,085	1,030,197	526,403	469,611	27,910	6,273	1,030,197
62	Ramsey	72,121,347	4,312,595	8,646,296	1,287,002	86,367,240	40,078,454	36,533,045	7,581,502	2,174,239	86,367,240
63	Red Lake	153,273	22,944	108,118	7,356	291,691	95,953	155,515	(8,653)	48,876	291,691
64	Redwood	1,103,560	17,811	278,729	34,134	1,434,234	691,734	557,952	(21,372)	205,920	1,434,234
65	Renville	2,034,251	80,287	405,063	62,146	2,581,747	1,140,084	1,090,094	89,157	262,412	2,581,747
66	Rice	5,351,107	209,096	457,594	39,918	6,057,715	2,874,643	2,869,507	309,988	3,577	6,057,715
67	Rock	1,152,610	53,239	230,445	44,040	1,480,334	703,309	599,446	(2,247)	179,826	1,480,334
68	Roseau	1,145,289	68,393	439,151	25,258	1,678,091	707,501	615,008	131,453	224,129	1,678,091
69	St. Louis	28,798,306	1,491,956	5,278,288	312,445	35,880,995	16,344,096	15,092,786	3,054,198	1,389,914	35,880,995
70	Scott	5,828,304	407,697	1,043,979	64,666	7,344,646	3,618,933	3,252,179	86,123	387,410	7,344,646
71	Sherburne	4,841,809	338,802	1,009,534	98,509	6,288,654	2,878,654	2,720,952	96,696	592,353	6,288,654
72	Sibley	1,465,660	6,156	75,828	8,415	1,556,059	761,117	736,442	54,257	4,242	1,556,059
73	Stearns	14,192,294	468,610	2,942,928	450,822	18,054,654	8,574,517	7,346,762	1,006,015	1,127,360	18,054,654
74	Steele	3,059,019	261,165	851,841	40,135	4,212,160	1,838,215	1,582,172	345,116	446,657	4,212,160
75	Stevens	1,165,109	46,087	103,617	10,533	1,325,346	644,766	596,006	65,974	18,600	1,325,346
76	Swift	1,193,952	169,670	325,487	49,611	1,738,720	688,604	639,320	289,852	120,944	1,738,720
77	Todd	3,881,578	55,776	240,436	13,456	4,191,246	2,057,346	1,952,090	156,898	24,912	4,191,246
78	Traverse	282,259	1,982	6,593	2,642	293,476	147,497	148,142	(8,918)	6,755	293,476
79	Wabasha	1,389,213	60,335	263,147	32,988	1,745,683	864,999	788,983	77,595	14,106	1,745,683
80	Wadena	2,676,050	92,909	780,130	78,744	3,627,833	1,668,433	1,409,067	(62,367)	612,700	3,627,833
81	Waseca	2,231,070	161,581	211,097	3,687	2,607,435	1,278,667	1,120,233	159,604	48,931	2,607,435
82	Washington	13,018,027	175,255	2,112,077	128,213	15,433,572	7,054,924	7,036,493	704,588	637,567	15,433,572
83	Watonwan	1,219,271	39,707	362,779	21,650	1,643,407	754,418	652,319	74,829	161,841	1,643,407
84	Wilkin	1,049,999	126,608	85,662	16,693	1,278,962	592,921	502,416	146,917	36,709	1,278,962
85	Winona	7,243,372	438,400	390,573	60,770	8,133,115	4,166,391	3,763,105	180,698	22,921	8,133,115
86	Wright	9,475,059	283,246	1,579,114	218,746	11,556,165	5,867,686	5,121,102	(71,884)	639,262	11,556,165
87	Yellow Medicine	1,756,164	109,757	389,571	17,885	2,273,377	1,091,835	934,126	76,885	170,531	2,273,377
	TOTALS	590,094,851	36,980,027	89,044,174	12,087,443	728,206,495	344,538,675	307,716,171	47,909,503	28,042,146	728,206,495

SUPPLEMENTAL DATA

Table 19 - State Shared Revenue for Human Services

Table 20 - MinnesotaCare Claims, Clients and Service Costs

STATE SHARED REVENUES FOR HUMAN SERVICES

TABLE 19

STATE SHARED REVENUES

	COUNTY	SUPPORT & HEALTH	SOCIAL SERVICES	TOTAL
1	Aitkin	44,886	160,644	205,530
2	Anoka	1,313,949	3,290,056	4,604,005
3	Becker	0	310,995	310,995
4	Beltrami	280,074	226,954	507,028
5	Benton	113,402	261,154	374,556
6	Big Stone	18,049	38,075	56,124
7	Blue Earth	305,464	459,782	765,246
8	Brown	115,140	308,170	423,310
9	Carlton	111,121	574,574	685,695
10	Carver	36,248	60,156	96,404
11	Cass	60,986	217,936	278,922
12	Chippewa	45,509	223,950	269,459
13	Chisago	85,932	169,481	255,413
14	Clay	0	2,058,635	2,058,635
15	Clearwater	186,756	91,456	278,212
16	Cook	1,848	7,947	9,795
17	Cottonwood	7,526	126,775	134,301
18	Crow Wing	70,656	108,362	179,018
19	Dakota	0	0	0
20	Dodge	895,998	980,664	1,876,662
21	Douglas	85,602	260,236	345,838
23	Fillmore	0	204,471	204,471
24	Freeborn	0	0	0
25	Goodhue	22,946	76,087	99,033
26	Grant	23,016	52,959	75,975
27	Hennepin	2,407,389	5,042,426	7,449,815
28	Houston	0	107,582	107,582
29	Hubbard	8,476	246,524	255,000
30	Isanti	145,609	436,827	582,436
31	Itasca	275,000	865,378	1,140,378
32	Jackson	28,219	119,270	147,489
33	Kanabec	85,155	248,003	333,158
34	Kandiyohi	117,614	464,267	581,881
35	Kittson	26,963	26,963	53,926
36	Koochiching	0	278,153	278,153
37	Lac Qui Parle	0	66,682	66,682
38	Lake	2,169	101,575	103,744
39	Lake of the Woods	466	1,477	1,943
40	Le Sueur	47,246	153,435	200,681
42	SWHHS	69,024	314,441	383,465
43	McLeod	97,086	145,629	242,715
44	Mahnomen	11,218	7,371	18,589
45	Marshall	38,002	76,491	114,493

STATE SHARED REVENUES FOR HUMAN SERVICES

TABLE 19

STATE SHARED REVENUES

	COUNTY	SUPPORT & HEALTH	SOCIAL SERVICES	TOTAL
46	Faribault Martin	62,345	62,345	124,690
47	Meeker	67,119	244,369	311,488
48	Mille Lacs	144,224	199,168	343,392
49	Morrison	154,022	384,800	538,822
50	Mower	303,554	245,460	549,014
52	Nicollet	110,147	469,575	579,722
53	Nobles	31,463	89,456	120,919
54	Norman	30,835	48,424	79,259
55	Olmsted	273,778	1,375,332	1,649,110
56	Otter Tail	151,782	522,524	674,306
57	Pennington	85,423	338,948	424,371
58	Pine	4,455	3,671	8,126
59	Pipestone	20,500	81,998	102,498
60	Polk	117,820	262,305	380,125
61	Pope	44,802	146,034	190,836
62	Ramsey	2,400,165	3,916,060	6,316,225
63	Red Lake	55,824	55,823	111,647
64	Redwood	42,642	149,359	192,001
65	Renville	43,285	161,478	204,763
66	Rice	0	0	0
67	Rock	37,881	84,315	122,196
68	Roseau	88,330	104,325	192,655
69	St. Louis	4,614,788	0	4,614,788
70	Scott	0	0	0
71	Sherburne	53,912	135,686	189,598
72	Sibley	50,489	111,489	161,978
73	Stearns	167,032	498,118	665,150
74	Steele	88,624	194,143	282,767
75	Stevens	13,019	110,531	123,550
76	Swift	37,584	160,855	198,439
77	Todd	97,717	272,722	370,439
78	Traverse	10,596	39,246	49,842
79	Wabasha	48,193	180,476	228,669
80	Wadena	1,975	290,727	292,702
81	Waseca	60,185	113,154	173,339
82	Washington	0	0	0
83	Watonwan	89,729	173,477	263,206
84	Wilkin	0	33,551	33,551
85	Winona	333,252	361,023	694,275
86	Wright	126,016	408,161	534,177
87	Yellow Medicine	35,209	100,211	135,420
	TOTALS	17,283,460	31,101,352	48,384,812

MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

TABLE 20

MINNESOTACARE

	COUNTY	2011 POPULATION (estimate)	TOTAL # CLIENTS SERVED	TOTAL CLAIMS	TOTAL CLAIMS PAID	AVERAGE COST/CLIENT
1	Aitkin	16,202	1,448	16,655	3,990,632	2,756
2	Anoka	334,053	14,611	147,715	34,872,570	2,387
3	Becker	32,770	2,265	27,019	5,785,587	2,554
4	Beltrami	45,212	2,945	37,264	7,617,851	2,587
5	Benton	38,558	2,034	22,094	4,599,141	2,261
6	Big Stone	5,240	275	3,275	772,565	2,809
7	Blue Earth	64,383	2,401	26,004	5,417,652	2,256
8	Brown	25,756	800	8,629	1,834,923	2,294
9	Carlton	35,492	2,046	25,017	4,812,490	2,352
10	Carver	92,104	2,279	23,901	5,643,131	2,476
11	Cass	28,396	2,650	31,803	7,102,192	2,680
12	Chippewa	12,332	616	6,763	1,534,917	2,492
13	Chisago	53,929	2,974	31,349	7,130,598	2,398
14	Clay	59,644	1,959	21,267	4,522,340	2,308
15	Clearwater	8,774	689	8,108	1,897,994	2,755
16	Cook	5,216	347	3,681	939,914	2,709
17	Cottonwood	11,682	557	5,757	1,334,533	2,396
18	Crow Wing	62,745	5,165	57,997	13,385,166	2,592
19	Dakota	401,221	13,633	135,448	33,591,510	2,464
20	Dodge	20,243	740	7,490	1,699,771	2,297
21	Douglas	36,240	2,015	21,483	4,771,316	2,368
23	Fillmore	20,868	1,100	11,303	2,857,480	2,598
24	Freeborn	31,160	1,424	16,352	3,626,748	2,547
25	Goodhue	46,168	1,549	17,976	3,697,022	2,387
26	Grant	5,993	542	5,901	1,396,488	2,577
27	Hennepin	1,163,060	44,248	464,114	99,807,885	2,256
28	Houston	18,933	699	7,645	1,801,264	2,577
29	Hubbard	20,439	1,760	20,205	4,685,404	2,662
30	Isanti	38,209	2,658	29,328	6,448,763	2,426
31	Itasca	45,034	3,063	36,733	8,204,903	2,679
32	Jackson	10,203	368	5,410	981,166	2,666
33	Kanabec	16,170	1,327	14,707	3,169,570	2,389
34	Kandiyohi	42,118	2,159	22,732	5,130,778	2,376
35	Kittson	4,528	332	3,545	916,417	2,760
36	Koochiching	13,221	891	10,314	2,419,246	2,715
37	Lac Qui Parle	7,195	338	4,294	900,269	2,664
38	Lake	10,822	714	8,120	1,948,312	2,729
39	Lake of the Woods	4,011	380	4,304	1,137,146	2,992
40	Le Sueur	27,655	936	9,317	2,207,908	2,359
42	SWHHS	40,410	1,466	15,643	3,799,992	2,592
43	McLeod	36,489	1,653	16,728	3,921,371	2,372
44	Mahnomen	5,441	295	4,280	672,409	2,279
45	Marshall	9,473	486	4,981	1,186,401	2,441

MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

TABLE 20

MINNESOTACARE

	COUNTY	2011 POPULATION (estimate)	TOTAL # CLIENTS SERVED	TOTAL CLAIMS	TOTAL CLAIMS PAID	AVERAGE COST/CLIENT
46	Faribault Martin	35,222	1,629	18,379	4,251,900	2,610
47	Meeker	23,242	1,140	11,847	2,556,057	2,242
48	Mille Lacs	26,003	2,193	25,239	5,691,801	2,595
49	Morrison	33,212	2,282	25,603	5,577,039	2,444
50	Mower	39,281	1,444	16,690	3,682,561	2,550
52	Nicollet	32,949	1,021	10,646	2,287,343	2,240
53	Nobles	21,365	607	6,082	1,360,187	2,241
54	Norman	6,859	413	5,027	1,132,704	2,743
55	Olmsted	145,379	4,652	50,855	10,769,843	2,315
56	Otter Tail	57,243	3,561	39,704	9,345,827	2,624
57	Pennington	14,018	728	7,793	1,776,518	2,440
58	Pine	29,647	2,057	22,616	5,172,444	2,515
59	Pipestone	9,525	403	4,095	971,912	2,412
60	Polk	31,489	1,661	17,844	4,108,587	2,474
61	Pope	10,896	764	8,339	1,958,856	2,564
62	Ramsey	510,810	24,943	258,746	59,013,461	2,366
63	Red Lake	4,105	268	2,857	669,880	2,500
64	Redwood	15,986	798	8,139	2,006,377	2,514
65	Renville	15,540	791	8,615	1,911,058	2,416
66	Rice	64,717	2,123	24,367	5,206,839	2,453
67	Rock	9,644	377	3,917	1,039,888	2,758
68	Roseau	15,536	639	6,693	1,686,191	2,639
69	St. Louis	200,143	10,768	131,579	27,194,828	2,526
70	Scott	131,556	4,249	43,543	10,608,190	2,497
71	Sherburne	88,954	4,132	42,384	10,131,977	2,452
72	Sibley	15,193	687	7,678	1,620,708	2,359
73	Stearns	150,996	6,712	75,187	15,790,220	2,353
74	Steele	36,530	1,241	12,849	2,729,401	2,199
75	Stevens	9,749	378	4,023	898,437	2,377
76	Swift	9,677	573	6,046	1,384,243	2,416
77	Todd	24,823	1,830	21,004	4,805,964	2,626
78	Traverse	3,530	232	2,582	636,329	2,743
79	Wabasha	21,589	913	9,855	2,244,170	2,458
80	Wadena	13,709	1,049	12,395	2,625,162	2,503
81	Waseca	19,166	829	8,979	1,924,215	2,321
82	Washington	240,640	7,518	77,494	18,325,115	2,437
83	Watonwan	11,197	353	3,884	871,797	2,470
84	Wilkin	6,584	257	2,592	659,816	2,567
85	Winona	51,386	1,892	21,480	4,664,348	2,465
86	Wright	126,033	5,624	58,096	13,773,545	2,449
87	Yellow Medicine	10,331	472	5,004	1,215,965	2,576
	TOTALS	5,332,246	235,040	2,533,398	568,455,434	2,496

TREND DATA

Table 21 - Human Services Aid, Purchased Services and Admin Cost Trends

Table 22 - Support Programs Aid and Admin Cost Trends

Table 23 - Health Programs Aid and Admin Cost Trends

Table 24 - Social Service Programs Purchased Services and Admin Cost Trends

HUMAN SERVICES AID, PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 21

		HUMAN SERVICES AID AND PURCHASED SERVICES					*HUMAN SERVICES ADMIN COSTS*				
	COUNTY	**2008**	**2009**	**2010**	**2011**	**% CHANGE 2008 TO 2011**	**2008**	**2009**	**2010**	**2011**	**% CHANGE 2008 TO 2011**
1	Aitkin	29,177,129	32,371,605	32,968,934	35,353,949	21%	3,199,037	3,493,881	3,441,205	3,382,994	6%
2	Anoka	394,435,506	443,807,464	460,936,047	505,252,068	28%	41,190,716	39,481,104	40,922,232	40,244,786	-2%
3	Becker	68,175,903	76,730,363	78,272,903	84,401,331	24%	5,582,618	5,819,686	6,012,355	6,032,296	8%
4	Beltrami	130,719,407	145,268,029	143,954,789	148,268,172	13%	7,312,730	7,353,271	7,337,332	6,970,106	-5%
5	Benton	56,701,495	62,863,780	63,999,246	69,365,869	22%	5,294,011	5,737,924	5,728,212	5,828,907	10%
6	Big Stone	12,197,016	13,087,503	12,546,690	12,852,750	5%	1,498,572	1,512,591	1,512,120	1,501,333	0%
7	Blue Earth	81,552,168	87,737,005	90,115,348	96,495,380	18%	9,684,627	9,742,441	9,696,366	9,392,969	-3%
8	Brown	40,626,674	43,155,629	43,680,207	43,908,608	8%	4,307,268	4,452,564	4,348,022	4,270,462	-1%
9	Carlton	67,668,784	72,340,415	71,686,453	76,305,860	13%	6,867,579	7,371,829	7,250,019	7,528,230	10%
10	Carver	59,878,600	69,939,368	73,173,069	77,560,026	30%	13,055,268	12,668,059	12,971,747	12,950,013	-1%
11	Cass	63,835,476	67,804,239	69,947,455	75,301,810	18%	4,715,113	4,747,953	4,809,646	4,951,790	5%
12	Chippewa	23,563,076	25,060,487	25,538,178	25,984,313	10%	2,563,576	2,531,745	2,787,983	2,843,787	11%
13	Chisago	55,456,060	60,731,339	63,228,576	65,432,898	18%	6,535,816	6,548,073	6,297,742	6,109,684	-7%
14	Clay	100,841,612	111,314,615	115,419,583	117,509,373	17%	8,058,659	8,516,212	8,418,952	8,155,483	1%
15	Clearwater	20,216,170	20,948,006	21,436,884	22,824,002	13%	1,845,771	1,817,448	1,727,587	2,031,656	10%
16	Cook	6,136,714	6,846,247	7,035,584	7,354,654	20%	1,082,415	1,092,036	1,125,509	1,115,072	3%
17	Cottonwood	23,842,729	25,956,790	26,137,222	27,257,755	14%	2,280,323	2,336,301	2,345,862	2,271,799	0%
18	Crow Wing	92,287,181	102,994,664	106,039,977	114,886,133	24%	9,178,693	10,065,849	10,744,543	10,892,727	19%
19	Dakota	420,433,224	469,841,258	475,589,197	504,593,026	20%	48,129,092	48,982,119	48,054,134	48,203,214	0%
20	Dodge	21,194,395	22,479,238	24,434,025	25,440,983	20%	2,032,257	2,079,955	2,136,901	2,348,505	16%
21	Douglas	54,042,488	56,773,352	57,398,801	60,550,247	12%	4,325,417	4,449,512	4,595,968	4,688,997	8%
23	Fillmore	29,961,660	33,386,824	33,050,902	34,159,350	14%	2,228,277	1,931,396	1,929,964	2,032,471	-9%
24	Freeborn	49,189,646	53,668,331	54,352,517	57,684,870	17%	5,232,257	5,034,709	5,191,299	5,035,626	-4%
25	Goodhue	58,175,596	61,920,750	62,926,205	67,575,430	16%	4,943,145	5,153,589	5,498,912	7,840,860	59%
26	Grant	11,005,399	11,958,565	12,174,625	12,510,441	14%	1,246,689	1,176,341	1,045,927	1,314,598	5%
27	Hennepin	2,191,895,230	2,402,790,156	2,436,983,035	2,656,627,680	21%	233,698,804	240,719,140	259,781,958	235,944,942	1%
28	Houston	26,642,670	28,365,908	28,468,007	28,167,593	6%	2,112,570	1,896,781	1,939,043	1,844,978	-13%
29	Hubbard	32,383,661	33,434,289	35,068,372	38,974,356	20%	2,666,842	2,918,823	3,010,320	3,125,419	17%
30	Isanti	47,169,356	55,553,696	55,914,444	59,025,591	25%	5,048,362	4,903,106	5,007,135	5,257,430	4%
31	Itasca	89,169,502	96,087,590	98,652,314	105,132,593	18%	7,755,548	7,774,385	8,159,222	8,496,105	10%
32	Jackson	15,797,072	17,104,866	17,884,973	18,273,274	16%	1,975,183	2,157,577	2,019,758	2,107,805	7%
33	Kanabec	28,268,536	31,655,849	31,409,488	33,946,759	20%	2,753,535	2,769,128	2,919,451	2,909,253	6%
34	Kandiyohi	71,925,254	79,060,148	79,124,470	84,373,718	17%	6,973,244	7,240,054	7,096,427	7,445,814	7%
35	Kittson	7,682,775	8,198,503	8,017,994	9,043,707	18%	694,897	608,998	599,986	608,506	-12%
36	Koochiching	25,990,123	28,081,821	29,094,107	30,546,726	18%	2,439,732	2,396,192	2,430,494	2,485,736	2%
37	Lac Qui Parle	14,204,931	15,394,510	15,601,147	16,918,817	19%	1,165,516	1,180,765	1,226,757	1,232,518	6%
38	Lake	21,792,124	22,879,852	22,077,549	22,144,901	2%	1,964,942	2,051,977	2,141,453	1,955,483	0%
39	Lake of the Woods	6,414,674	7,137,849	7,803,804	6,975,254	9%	937,644	894,596	907,043	876,228	-7%
40	Le Sueur	35,443,420	39,796,686	39,446,677	39,840,840	12%	3,061,562	3,163,193	3,304,239	3,254,466	6%
42	SWHHS	66,708,656	71,355,960	74,789,594	77,702,599	16%	5,948,869	6,263,498	6,322,753	6,546,264	10%
43	McLeod	46,651,044	50,756,130	52,553,698	54,870,269	18%	4,632,496	5,001,189	5,371,778	5,699,623	23%
44	Mahnomen	20,387,081	22,278,928	23,699,852	25,364,212	24%	1,358,031	1,326,007	1,380,398	1,354,426	0%
45	Marshall	16,044,152	16,801,635	17,112,847	17,921,379	12%	2,100,772	2,107,928	2,173,373	2,254,681	7%

HUMAN SERVICES AID, PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 21

		HUMAN SERVICES AID AND PURCHASED SERVICES					*HUMAN SERVICES ADMIN COSTS*				
	COUNTY	**2008**	**2009**	**2010**	**2011**	**% CHANGE 2008 TO 2011**	**2008**	**2009**	**2010**	**2011**	**% CHANGE 2008 TO 2011**
46	Faribault Martin	60,350,013	66,561,595	69,663,965	73,040,346	21%	5,852,686	5,891,887	6,170,921	6,503,193	11%
47	Meeker	31,840,991	35,943,283	37,118,893	40,384,502	27%	3,030,730	3,167,285	3,377,164	3,491,049	15%
48	Mille Lacs	47,046,087	51,076,799	51,646,054	54,996,670	17%	4,055,563	4,024,537	4,245,139	4,178,175	3%
49	Morrison	50,389,264	55,767,141	57,802,799	61,620,606	22%	4,512,413	4,607,942	4,586,621	4,808,797	7%
50	Mower	69,999,541	77,983,654	79,623,729	82,108,006	17%	5,530,442	5,035,439	4,928,083	4,732,599	-14%
52	Nicollet	36,113,642	39,011,064	41,310,898	43,474,362	20%	4,393,595	4,404,170	4,382,879	4,497,263	2%
53	Nobles	32,936,922	36,864,496	37,398,974	38,186,466	16%	2,739,344	2,804,940	3,193,522	2,982,001	9%
54	Norman	15,761,063	16,583,923	16,758,046	17,228,427	9%	1,112,886	1,200,093	1,198,941	1,300,075	17%
55	Olmsted	193,267,592	209,599,748	220,584,010	227,731,831	18%	32,704,720	30,638,281	30,958,424	31,589,803	-3%
56	Otter Tail	88,049,538	94,926,228	94,524,768	97,006,146	10%	7,805,741	7,574,113	7,925,774	7,789,226	0%
57	Pennington	24,945,065	27,038,702	27,118,536	27,340,981	10%	1,923,984	2,020,220	2,013,879	2,076,360	8%
58	Pine	47,901,015	52,698,363	56,556,815	59,943,785	25%	3,339,905	3,507,551	3,716,941	3,579,695	7%
59	Pipestone	16,543,844	18,722,387	18,346,765	18,854,032	14%	1,315,102	1,338,438	1,481,804	1,556,129	18%
60	Polk	70,685,479	77,093,180	77,908,475	79,678,678	13%	6,611,120	6,973,056	7,412,546	7,050,432	7%
61	Pope	17,922,379	19,573,775	20,163,813	22,370,694	25%	1,426,121	1,629,074	1,715,869	1,743,273	22%
62	Ramsey	1,100,222,844	1,244,237,492	1,283,101,481	1,399,838,892	27%	109,432,421	112,240,813	115,374,580	117,494,199	7%
63	Red Lake	6,940,572	7,096,801	7,370,965	7,364,991	6%	692,600	750,965	790,413	758,738	10%
64	Redwood	26,682,300	29,466,092	29,873,081	29,757,206	12%	2,657,688	2,705,627	2,668,376	2,453,384	-8%
65	Renville	29,145,942	29,755,760	30,633,283	30,875,153	6%	3,110,493	3,140,625	3,162,125	3,247,002	4%
66	Rice	71,686,250	79,612,888	82,920,530	85,865,206	20%	6,303,248	6,625,361	6,400,440	6,345,893	1%
67	Rock	13,776,659	14,831,431	15,063,329	15,718,411	14%	1,468,197	1,428,291	1,451,240	1,398,686	-5%
68	Roseau	20,045,502	21,108,013	21,840,981	22,706,238	13%	1,844,986	1,945,928	1,980,980	2,122,807	15%
69	St. Louis	401,809,439	447,075,887	440,759,014	472,464,682	18%	39,681,243	43,349,117	44,218,527	43,249,938	9%
70	Scott	94,246,940	104,627,108	111,604,178	122,481,462	30%	12,387,009	13,005,944	13,038,509	13,550,549	9%
71	Sherburne	74,948,576	81,854,895	87,225,631	91,843,764	23%	7,572,499	8,020,048	8,159,211	8,701,066	15%
72	Sibley	21,713,128	24,615,323	24,182,801	24,586,856	13%	2,252,377	2,206,547	2,267,815	2,309,917	3%
73	Stearns	168,899,471	192,215,515	202,887,783	224,819,812	33%	17,532,646	18,544,304	19,998,931	19,919,460	14%
74	Steele	48,401,429	55,799,630	56,830,516	58,994,109	22%	4,261,268	4,033,789	4,122,314	3,932,755	-8%
75	Stevens	12,453,557	13,697,977	14,116,131	14,480,443	16%	1,430,758	1,480,364	1,390,687	1,419,262	-1%
76	Swift	21,725,604	22,440,090	22,483,020	23,678,379	9%	2,353,406	2,395,860	2,474,773	2,476,882	5%
77	Todd	46,496,688	50,332,369	49,051,468	52,792,840	14%	3,612,170	3,493,096	3,524,185	3,526,369	-2%
78	Traverse	7,326,865	8,072,118	8,741,051	9,021,954	23%	690,553	729,546	682,982	770,846	12%
79	Wabasha	26,635,166	28,820,066	29,656,359	29,954,580	12%	1,991,092	2,045,632	2,411,780	2,352,668	18%
80	Wadena	31,052,892	34,191,482	35,757,554	37,183,664	20%	3,192,569	3,204,087	3,208,896	3,141,498	-2%
81	Waseca	25,427,656	29,341,712	29,975,952	30,700,398	21%	1,979,376	2,090,666	2,099,985	2,076,175	5%
82	Washington	187,707,450	205,845,476	212,045,702	225,446,124	20%	17,188,345	17,550,306	17,916,924	18,664,358	9%
83	Watonwan	18,689,314	19,590,399	19,686,186	21,525,626	15%	2,827,888	2,896,850	2,866,481	2,829,214	0%
84	Wilkin	15,194,707	15,804,708	16,140,581	16,694,728	10%	1,069,196	1,022,791	1,019,533	1,074,691	1%
85	Winona	67,319,390	71,853,023	72,086,774	76,687,111	14%	5,001,452	5,326,398	5,657,321	5,537,250	11%
86	Wright	106,995,554	117,461,390	125,187,757	135,142,103	26%	10,858,091	11,559,980	11,651,009	12,354,127	14%
87	Yellow Medicine	18,859,293	20,325,298	20,681,230	21,193,965	12%	2,249,468	2,238,761	2,252,585	2,359,817	5%
	TOTAL (STATEWIDE)	8,204,039,995	9,055,237,525	9,256,175,671	9,920,463,796	21%	839,673,865	858,318,644	889,821,235	873,283,661	4%

SUPPORT PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

TABLE 22

	COUNTY	*SUPPORT PROGRAMS AID (Payments To or For Clients)*					*SUPPORT PROGRAMS ADMIN COSTS*				
		2008	2009	2010	2011	% CHANGE 2008 TO 2011	2008	2009	2010	2011	% CHANGE 2008 TO 2011
1	Aitkin	2,115,916	3,021,233	3,313,359	3,441,689	63%	826,038	902,656	904,944	897,262	9%
2	Anoka	30,725,111	42,106,598	48,828,651	52,508,282	71%	13,134,643	13,751,808	14,553,682	14,101,448	7%
3	Becker	5,447,872	7,396,751	8,187,042	8,560,085	57%	1,798,439	1,840,518	1,869,599	1,783,980	-1%
4	Beltrami	17,411,013	20,370,521	22,315,021	23,114,717	33%	2,513,080	2,558,815	2,531,216	2,256,088	-10%
5	Benton	4,015,875	5,379,446	6,917,486	7,903,472	97%	1,724,158	1,839,484	1,834,703	1,831,938	6%
6	Big Stone	439,615	535,703	589,214	652,750	48%	321,607	292,054	308,312	302,165	-6%
7	Blue Earth	6,045,439	8,329,891	9,386,917	9,867,918	63%	2,203,618	2,313,692	2,337,482	2,295,107	4%
8	Brown	1,868,601	2,377,842	2,791,964	2,930,163	57%	994,401	1,091,587	1,064,789	1,079,740	9%
9	Carlton	3,833,246	4,849,755	5,739,847	6,124,532	60%	2,060,939	2,188,227	2,209,667	2,220,143	8%
10	Carver	2,849,090	4,292,912	5,485,510	5,981,716	110%	2,275,546	2,436,412	2,423,044	2,365,481	4%
11	Cass	6,456,069	7,492,327	8,168,590	8,412,653	30%	1,393,306	1,454,551	1,535,265	1,575,364	13%
12	Chippewa	1,044,147	1,457,265	1,701,271	1,898,994	82%	660,401	659,165	744,812	748,810	13%
13	Chisago	3,543,683	4,770,114	5,194,658	5,699,034	61%	1,808,246	1,842,829	1,872,337	1,789,297	-1%
14	Clay	7,036,876	9,898,046	11,249,140	12,166,093	73%	2,042,209	2,185,114	2,273,037	2,308,390	13%
15	Clearwater	1,624,120	2,189,923	2,244,410	2,432,992	50%	707,447	711,571	705,223	777,284	10%
16	Cook	307,347	492,763	572,454	568,664	85%	192,110	203,197	208,000	244,764	27%
17	Cottonwood	1,091,629	1,433,610	1,699,458	1,999,421	83%	520,871	523,583	532,936	497,761	-4%
18	Crow Wing	6,701,101	9,434,141	10,725,539	11,822,413	76%	2,582,157	2,811,734	3,322,065	3,058,247	18%
19	Dakota	27,288,026	36,701,123	42,009,723	46,269,691	70%	15,075,956	15,542,104	16,224,329	16,229,575	8%
20	Dodge	1,398,425	1,942,907	2,467,664	2,660,351	90%	577,393	600,357	644,110	750,981	30%
21	Douglas	2,781,974	3,997,104	4,937,025	5,143,318	85%	1,395,032	1,454,245	1,504,346	1,534,043	10%
23	Fillmore	1,478,188	2,306,483	2,618,000	2,732,993	85%	885,345	697,347	703,570	653,669	-26%
24	Freeborn	3,243,989	4,342,958	4,854,311	5,289,223	63%	1,210,425	1,234,090	1,292,836	1,217,872	1%
25	Goodhue	3,160,495	4,158,851	5,035,509	5,356,097	69%	1,623,550	1,679,743	1,850,207	1,953,633	20%
26	Grant	589,347	805,412	887,914	970,096	65%	390,646	382,593	338,076	391,590	0%
27	Hennepin	228,308,494	286,438,983	322,212,468	346,356,589	52%	73,227,193	77,685,584	83,949,708	74,165,500	1%
28	Houston	1,494,520	2,122,078	2,323,696	2,331,843	56%	773,179	534,479	549,287	535,603	-31%
29	Hubbard	2,412,421	3,190,343	4,046,751	4,463,339	85%	674,340	721,276	769,914	801,563	19%
30	Isanti	3,506,462	4,909,778	6,117,534	6,442,606	84%	1,617,650	1,585,370	1,660,827	1,701,390	5%
31	Itasca	7,209,619	9,309,168	10,189,027	10,666,348	48%	3,217,073	3,215,538	3,499,601	3,452,431	7%
32	Jackson	705,598	985,806	1,183,983	1,212,606	72%	487,203	502,142	487,100	471,051	-3%
33	Kanabec	2,288,781	3,135,083	3,641,098	3,918,180	71%	844,579	805,684	869,966	877,426	4%
34	Kandiyohi	5,876,309	8,024,348	8,881,658	9,358,351	59%	1,871,300	1,902,143	1,922,421	1,910,194	2%
35	Kittson	252,524	294,299	333,070	405,766	61%	198,433	166,756	154,146	183,050	-8%
36	Koochiching	1,695,803	2,130,818	2,480,237	2,639,954	56%	796,301	795,547	804,407	828,226	4%
37	Lac Qui Parle	353,193	577,638	697,496	850,284	141%	266,739	258,779	266,472	264,965	-1%
38	Lake	991,061	1,290,853	1,332,061	1,384,478	40%	452,631	468,520	513,910	466,883	3%
39	Lake of the Woods	260,936	379,475	456,517	521,227	100%	195,044	185,810	194,953	208,170	7%
40	Le Sueur	1,997,780	2,522,836	2,881,335	3,393,036	70%	844,392	871,292	892,073	915,498	8%
42	SWHHS	3,170,367	4,241,221	4,960,971	5,588,859	76%	1,586,624	1,631,145	1,693,640	1,712,975	8%
43	McLeod	2,534,835	3,699,521	4,247,884	4,495,264	77%	1,048,193	1,155,973	1,231,258	1,197,051	14%
44	Mahnomen	2,852,687	3,259,045	3,687,423	3,966,817	39%	435,141	422,772	429,887	430,939	-1%
45	Marshall	641,931	774,726	906,051	943,026	47%	547,121	501,817	511,132	506,248	-7%

SUPPORT PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

TABLE 22

	COUNTY	*SUPPORT PROGRAMS AID (Payments To or For Clients)*					*SUPPORT PROGRAMS ADMIN COSTS*				
		2008	2009	2010	2011	% CHANGE 2008 TO 2011	2008	2009	2010	2011	% CHANGE 2008 TO 2011
46	Faribault Martin	3,240,746	4,819,700	5,599,741	6,105,208	88%	1,438,530	1,436,498	1,491,868	1,693,656	18%
47	Meeker	1,875,504	2,630,815	3,051,962	3,182,282	70%	781,188	811,003	889,250	871,597	12%
48	Mille Lacs	2,978,937	3,776,897	4,389,914	4,679,672	57%	1,031,678	989,717	1,079,232	1,023,459	-1%
49	Morrison	2,798,349	3,993,334	4,574,517	5,063,646	81%	1,411,396	1,454,242	1,488,663	1,481,157	5%
50	Mower	4,355,519	6,013,843	7,326,567	8,036,661	85%	2,179,439	1,738,994	1,788,390	1,683,645	-23%
52	Nicollet	2,695,201	3,918,855	4,718,769	5,270,151	96%	1,368,176	1,338,456	1,307,064	1,339,166	-2%
53	Nobles	2,346,877	3,377,886	3,858,744	3,955,710	69%	850,756	853,089	1,119,762	929,349	9%
54	Norman	719,357	996,376	1,227,121	1,270,371	77%	215,091	245,741	271,730	297,457	38%
55	Olmsted	15,678,035	21,553,348	24,748,815	25,405,554	62%	5,471,155	5,469,907	5,960,139	6,154,375	12%
56	Otter Tail	4,995,340	6,851,448	7,806,546	7,906,064	58%	2,529,953	2,424,058	2,523,828	2,429,237	-4%
57	Pennington	1,532,507	2,239,116	2,437,297	2,434,894	59%	651,050	680,004	700,984	715,697	10%
58	Pine	3,876,344	5,591,458	6,689,518	7,066,488	82%	1,174,070	1,268,177	1,335,297	1,250,127	6%
59	Pipestone	892,394	1,350,129	1,578,457	1,593,554	79%	434,921	420,332	456,128	488,966	12%
60	Polk	4,422,845	5,615,646	6,771,512	7,275,396	64%	1,678,950	1,805,469	1,990,518	1,786,833	6%
61	Pope	858,189	1,138,036	1,400,223	1,599,568	86%	423,426	451,455	491,517	488,152	15%
62	Ramsey	119,506,133	148,806,030	170,490,121	182,818,013	53%	35,192,287	34,339,141	36,273,015	37,388,629	6%
63	Red Lake	457,984	606,980	667,070	682,138	49%	222,241	237,497	279,020	279,443	26%
64	Redwood	1,439,774	1,860,916	2,019,404	2,219,657	54%	896,264	965,718	997,122	870,187	-3%
65	Renville	1,739,286	2,278,255	2,456,502	2,599,423	49%	684,092	710,396	724,571	715,895	5%
66	Rice	5,024,172	7,505,622	8,911,160	9,200,668	83%	1,670,517	1,724,167	1,693,985	1,702,864	2%
67	Rock	653,670	849,078	1,150,038	1,255,629	92%	452,141	444,210	454,646	395,411	-13%
68	Roseau	755,633	1,181,018	1,350,535	1,388,454	84%	583,462	590,474	618,351	679,140	16%
69	St. Louis	33,586,031	43,915,607	48,552,899	52,683,128	57%	10,395,578	11,164,513	11,626,349	11,354,900	9%
70	Scott	5,622,863	8,228,411	10,035,693	11,322,093	101%	2,916,897	3,224,600	3,109,683	3,079,629	6%
71	Sherburne	4,835,042	7,103,176	8,630,925	9,327,509	93%	2,200,941	2,178,695	2,188,165	2,376,634	8%
72	Sibley	1,087,721	1,465,984	1,590,411	1,683,079	55%	555,380	501,446	540,336	527,580	-5%
73	Stearns	15,502,751	21,319,954	26,358,253	28,033,548	81%	5,117,022	5,084,801	5,501,328	5,601,655	9%
74	Steele	3,384,755	5,163,233	6,107,593	6,644,392	96%	1,221,366	1,258,292	1,308,813	1,200,063	-2%
75	Stevens	570,619	748,852	1,011,503	1,048,430	84%	278,346	288,632	265,803	256,129	-8%
76	Swift	870,281	1,076,900	1,300,579	1,541,573	77%	537,501	556,947	570,517	556,841	4%
77	Todd	2,667,774	3,505,599	3,724,502	3,797,090	42%	1,119,777	1,101,971	1,156,788	1,103,846	-1%
78	Traverse	338,510	482,995	569,695	654,313	93%	225,230	261,934	262,599	271,830	21%
79	Wabasha	1,263,419	1,876,597	2,153,507	2,258,260	79%	597,164	647,798	701,334	624,732	5%
80	Wadena	2,244,266	3,056,861	3,461,629	3,634,341	62%	782,188	770,999	719,296	695,459	-11%
81	Waseca	1,999,573	2,817,346	3,027,965	3,114,047	56%	792,229	796,643	823,821	780,044	-2%
82	Washington	11,330,369	15,247,104	17,841,974	19,125,737	69%	5,558,342	5,632,333	5,668,160	5,651,506	2%
83	Watonwan	722,135	1,087,074	1,341,712	1,530,493	112%	608,996	645,607	634,949	574,832	-6%
84	Wilkin	612,687	882,444	1,079,089	1,318,487	115%	333,637	292,609	301,197	295,229	-12%
85	Winona	3,788,145	5,290,658	6,157,709	6,795,270	79%	1,911,040	1,910,058	1,924,449	1,907,318	0%
86	Wright	6,240,250	9,166,332	11,023,605	12,237,475	96%	2,828,286	3,065,484	3,071,601	3,336,501	18%
87	Yellow Medicine	648,345	977,075	1,122,652	1,167,858	80%	538,955	549,113	549,046	556,193	3%
	TOTAL (STATEWIDE)	689,208,843	897,736,685	1,026,816,367	1,102,372,253	60%	247,860,355	254,939,324	269,048,602	258,909,157	4%

HEALTH PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

TABLE 23

	COUNTY	*HEALTH PROGRAMS AID (Payments To or For Clients)*					*HEALTH PROGRAMS ADMIN COSTS*				
		2008	2009	2010	2011	% CHANGE 2008 TO 2011	2008	2009	2010	2011	% CHANGE 2008 TO 2011
1	Aitkin	20,092,409	21,950,493	22,350,767	24,436,464	22%	279,569	309,265	314,769	330,150	18%
2	Anoka	238,584,166	273,716,112	272,124,801	308,236,062	29%	4,771,297	5,088,405	5,361,159	5,737,940	20%
3	Becker	47,063,434	52,914,496	52,921,426	57,979,295	23%	651,637	644,096	628,202	730,778	12%
4	Beltrami	86,479,550	97,466,710	92,902,700	94,897,133	10%	1,334,410	1,291,024	1,255,010	1,327,977	0%
5	Benton	34,513,110	37,794,738	37,873,561	41,420,939	20%	783,162	785,693	777,395	837,311	7%
6	Big Stone	8,147,236	8,771,810	8,337,959	8,710,611	7%	198,506	199,191	179,950	188,190	-5%
7	Blue Earth	45,998,023	48,783,283	49,633,069	54,600,208	19%	865,893	887,423	881,867	942,962	9%
8	Brown	24,098,470	25,753,282	25,899,241	26,555,284	10%	397,447	474,400	501,082	454,537	14%
9	Carlton	41,945,988	45,076,745	42,800,769	47,147,383	12%	847,650	939,514	932,452	965,876	14%
10	Carver	34,241,386	41,165,043	42,485,014	45,023,040	31%	799,866	689,508	760,174	810,181	1%
11	Cass	41,389,238	44,232,690	45,612,399	50,865,212	23%	683,492	697,888	709,307	767,002	12%
12	Chippewa	16,065,124	17,100,874	17,461,536	17,657,744	10%	338,050	327,424	356,161	383,019	13%
13	Chisago	33,893,389	37,375,318	38,866,810	40,421,130	19%	610,992	668,317	708,655	780,563	28%
14	Clay	52,920,975	59,678,764	61,299,186	64,399,089	22%	898,844	948,832	945,024	972,524	8%
15	Clearwater	14,727,383	15,543,207	15,632,202	16,970,639	15%	342,657	328,025	327,540	380,003	11%
16	Cook	3,753,953	4,136,469	4,160,361	4,668,624	24%	98,614	95,392	102,297	156,020	58%
17	Cottonwood	13,605,792	14,627,798	14,552,605	15,953,893	17%	243,633	242,510	275,648	283,823	16%
18	Crow Wing	57,342,578	64,906,339	65,519,569	72,763,900	27%	1,237,880	1,232,311	1,448,299	1,422,927	15%
19	Dakota	221,551,069	258,096,377	259,544,354	281,811,884	27%	5,995,563	6,242,508	5,785,403	5,787,539	-3%
20	Dodge	12,273,283	13,601,799	13,864,440	15,013,955	22%	319,153	230,403	282,575	322,716	1%
21	Douglas	35,163,270	36,273,456	35,792,986	38,912,626	11%	693,181	712,836	717,893	722,574	4%
23	Fillmore	20,653,904	22,972,020	21,584,556	22,988,545	11%	507,658	338,929	340,393	383,090	-25%
24	Freeborn	29,167,649	32,839,958	32,845,813	35,993,980	23%	532,154	526,495	566,650	585,380	10%
25	Goodhue	35,276,113	37,506,447	37,115,997	40,861,024	16%	490,235	520,183	590,628	680,215	39%
26	Grant	6,187,723	6,597,709	7,005,297	7,685,207	24%	218,362	211,717	173,982	211,080	-3%
27	Hennepin	1,314,813,699	1,487,783,367	1,458,925,162	1,627,303,127	24%	22,843,015	25,133,425	26,922,002	22,680,105	-1%
28	Houston	15,108,994	16,175,837	16,858,822	16,284,181	8%	359,001	245,124	206,876	232,876	-35%
29	Hubbard	20,184,490	22,314,212	22,394,000	25,376,585	26%	389,834	404,449	436,935	488,477	25%
30	Isanti	28,388,079	34,652,064	33,518,269	36,448,726	28%	538,346	546,023	547,552	581,254	8%
31	Itasca	55,668,039	59,375,342	59,943,796	65,084,929	17%	1,410,932	1,399,749	1,515,830	1,583,411	12%
32	Jackson	9,379,527	10,639,932	10,815,167	11,483,568	22%	179,775	190,431	188,765	205,776	14%
33	Kanabec	18,551,145	21,012,557	20,042,481	21,875,000	18%	349,801	351,085	377,847	400,102	14%
34	Kandiyohi	44,742,450	48,515,853	47,052,106	51,989,102	16%	842,728	857,231	819,311	845,834	0%
35	Kittson	5,627,365	5,794,517	5,394,506	6,317,806	12%	101,414	96,762	92,983	112,707	11%
36	Koochiching	15,814,742	17,210,421	17,709,930	18,702,757	18%	360,827	309,832	340,322	360,279	0%
37	Lac Qui Parle	9,892,385	10,602,578	10,786,060	11,753,770	19%	165,680	167,199	167,257	177,967	7%
38	Lake	11,432,706	12,093,293	11,611,299	11,570,393	1%	267,182	263,001	242,564	188,744	-29%
39	Lake of the Woods	4,079,619	5,020,119	5,383,203	4,674,125	15%	71,863	68,048	96,549	102,436	43%
40	Le Sueur	20,970,695	23,381,562	21,995,566	21,791,236	4%	440,380	472,051	504,016	403,486	-8%
42	SWHHS	42,062,330	45,077,940	46,167,908	48,937,452	16%	785,316	807,448	805,115	841,899	7%
43	McLeod	30,329,046	32,851,837	33,985,480	35,359,588	17%	392,444	449,873	499,960	538,218	37%
44	Mahnomen	14,308,110	15,720,415	16,943,531	18,298,985	28%	209,805	234,875	232,734	234,375	12%
45	Marshall	10,487,585	10,972,851	11,211,982	11,817,283	13%	316,025	296,996	303,873	331,383	5%

HEALTH PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

TABLE 23

	COUNTY	*HEALTH PROGRAMS AID (Payments To or For Clients)*					*HEALTH PROGRAMS ADMIN COSTS*				
		2008	2009	2010	2011	% CHANGE 2008 TO 2011	2008	2009	2010	2011	% CHANGE 2008 TO 2011
46	Faribault Martin	39,493,502	43,850,977	45,155,164	47,134,008	19%	896,174	869,151	882,723	1,059,560	18%
47	Meeker	20,661,230	23,553,601	23,179,847	25,987,265	26%	357,003	371,187	404,989	411,510	15%
48	Mille Lacs	30,502,207	34,040,108	33,667,194	35,594,142	17%	505,416	455,052	484,923	498,773	-1%
49	Morrison	32,968,229	37,311,200	37,746,987	40,673,104	23%	607,128	575,253	595,016	669,881	10%
50	Mower	43,863,927	48,593,571	47,817,837	48,719,302	11%	1,011,496	751,125	745,584	769,223	-24%
52	Nicollet	22,313,632	23,958,697	24,621,787	26,567,351	19%	406,708	418,809	437,559	490,612	21%
53	Nobles	21,563,268	24,163,381	24,070,521	24,836,810	15%	459,353	469,903	606,104	538,513	17%
54	Norman	10,963,901	11,805,100	11,557,507	11,925,819	9%	155,707	133,369	151,884	181,526	17%
55	Olmsted	104,002,349	111,916,240	114,807,526	122,295,290	18%	2,210,075	2,205,886	2,393,608	2,688,666	22%
56	Otter Tail	55,849,546	59,832,912	57,716,748	61,325,898	10%	1,098,233	1,056,936	1,120,676	1,120,683	2%
57	Pennington	15,643,192	17,214,576	16,884,022	17,203,169	10%	262,608	289,758	294,865	320,731	22%
58	Pine	31,131,870	33,952,163	36,498,311	39,543,000	27%	814,150	821,201	895,571	904,357	11%
59	Pipestone	11,686,749	12,723,369	12,415,622	12,928,988	11%	223,350	219,959	249,323	278,429	25%
60	Polk	43,119,206	48,867,210	48,304,206	49,331,195	14%	803,229	809,292	827,522	851,695	6%
61	Pope	11,290,958	12,340,072	12,524,470	14,510,138	29%	238,238	237,097	272,571	295,870	24%
62	Ramsey	668,758,557	772,288,800	778,752,889	867,818,494	30%	10,299,481	11,320,686	11,190,153	11,217,841	9%
63	Red Lake	5,041,374	5,008,539	5,230,138	5,261,801	4%	133,408	144,259	142,002	149,830	12%
64	Redwood	16,766,170	18,722,167	18,922,942	18,677,281	11%	251,671	270,190	251,446	246,309	-2%
65	Renville	17,617,855	17,763,013	17,694,494	18,050,330	2%	381,711	388,283	397,790	438,049	15%
66	Rice	40,423,454	44,769,419	45,315,754	47,763,250	18%	658,085	677,259	623,307	709,977	8%
67	Rock	7,250,438	8,221,444	8,337,999	8,952,831	23%	262,568	233,237	236,309	260,262	-1%
68	Roseau	13,790,390	14,371,841	14,658,314	15,422,478	12%	243,548	247,593	244,556	300,886	24%
69	St. Louis	242,725,934	273,364,760	258,006,006	286,047,381	18%	5,436,313	5,546,172	5,807,167	5,128,322	-6%
70	Scott	59,357,867	65,785,368	68,455,880	75,568,836	27%	817,829	960,118	1,009,330	1,018,715	25%
71	Sherburne	46,867,071	51,842,685	53,313,977	56,490,363	21%	949,946	1,059,832	1,068,060	1,077,141	13%
72	Sibley	14,230,314	16,501,066	15,508,547	15,757,196	11%	218,423	212,921	225,596	248,138	14%
73	Stearns	102,502,874	117,388,673	120,823,381	138,359,968	35%	1,963,969	2,275,948	2,326,217	2,312,773	18%
74	Steele	29,556,898	34,792,394	34,149,960	34,929,348	18%	669,839	515,499	540,983	548,594	-18%
75	Stevens	7,696,859	8,509,493	8,252,668	8,579,066	11%	165,064	169,061	133,677	153,019	-7%
76	Swift	14,897,706	15,576,401	15,065,871	15,789,065	6%	269,106	289,672	292,272	307,682	14%
77	Todd	31,002,284	33,922,933	31,315,552	35,166,470	13%	498,396	511,726	485,672	546,904	10%
78	Traverse	5,505,537	6,058,026	6,488,579	6,559,740	19%	145,532	160,904	147,134	179,368	23%
79	Wabasha	15,788,239	17,557,770	18,053,135	18,312,128	16%	244,887	232,905	329,862	320,421	31%
80	Wadena	21,717,917	23,967,699	24,762,152	25,046,751	15%	387,135	380,696	365,011	369,181	-5%
81	Waseca	15,242,226	18,067,926	18,061,904	18,819,504	23%	399,576	453,169	400,778	371,537	-7%
82	Washington	106,144,007	119,966,173	122,440,654	130,709,056	23%	1,679,246	1,869,196	1,955,219	1,971,516	17%
83	Watonwan	11,842,262	12,261,240	12,097,609	13,366,892	13%	292,394	303,047	288,640	298,599	2%
84	Wilkin	9,410,447	9,905,915	9,837,941	10,229,887	9%	89,497	95,403	91,998	96,906	8%
85	Winona	37,532,998	40,713,752	40,110,438	42,829,533	14%	901,904	883,937	839,821	883,955	-2%
86	Wright	66,834,692	74,360,770	76,558,483	83,773,204	25%	955,878	985,688	991,944	1,238,780	30%
87	Yellow Medicine	12,323,736	13,237,207	13,289,588	13,288,367	8%	267,741	266,152	246,587	279,414	4%
	TOTAL (STATEWIDE)	4,962,858,093	5,577,125,285	5,551,399,290	6,071,187,182	22%	92,796,293	97,063,425	100,217,453	98,227,851	6%

SOCIAL SERVICE PROGRAMS PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 24

	COUNTY	*SOCIAL SERVICE PROGRAMS PURCHASED SERVICES*					*SOCIAL SERVICE PROGRAMS ADMIN COSTS*				
		2008	2009	2010	2011	% CHANGE 2008 TO 2011	2008	2009	2010	2011	% CHANGE 2008 TO 2011
1	Aitkin	6,968,804	7,399,879	7,304,808	7,475,796	7%	2,093,430	2,281,960	2,221,491	2,155,582	3%
2	Anoka	125,126,229	127,984,754	139,982,595	144,507,724	15%	23,284,776	20,640,891	21,007,391	20,405,398	-12%
3	Becker	15,664,596	16,419,116	17,164,435	17,861,951	14%	3,132,541	3,335,072	3,514,554	3,517,538	12%
4	Beltrami	26,828,844	27,430,799	28,737,068	30,256,322	13%	3,465,240	3,503,433	3,551,106	3,386,042	-2%
5	Benton	18,172,510	19,689,596	19,208,198	20,041,458	10%	2,786,691	3,112,747	3,116,114	3,159,658	13%
6	Big Stone	3,610,165	3,779,990	3,619,517	3,489,389	-3%	978,459	1,021,346	1,023,858	1,010,978	3%
7	Blue Earth	29,508,706	30,623,831	31,095,362	32,027,253	9%	6,615,116	6,541,326	6,477,017	6,154,900	-7%
8	Brown	14,659,603	15,024,505	14,989,003	14,423,161	-2%	2,915,420	2,886,576	2,782,151	2,736,185	-6%
9	Carlton	21,889,550	22,413,916	23,145,836	23,033,945	5%	3,958,990	4,244,088	4,107,900	4,342,211	10%
10	Carver	22,788,125	24,481,413	25,202,545	26,555,270	17%	9,979,857	9,542,139	9,788,529	9,774,351	-2%
11	Cass	15,990,169	16,079,222	16,166,466	16,023,945	0%	2,638,315	2,595,514	2,565,074	2,609,424	-1%
12	Chippewa	6,453,805	6,502,348	6,375,371	6,427,575	0%	1,565,125	1,545,156	1,687,010	1,711,958	9%
13	Chisago	18,018,988	18,585,907	19,167,108	19,312,734	7%	4,116,578	4,036,927	3,716,750	3,539,823	-14%
14	Clay	40,883,761	41,737,805	42,871,257	40,944,191	0%	5,117,606	5,382,265	5,200,891	4,874,569	-5%
15	Clearwater	3,864,667	3,214,876	3,560,272	3,420,371	-11%	795,667	777,851	694,825	874,370	10%
16	Cook	2,075,414	2,217,015	2,302,769	2,117,366	2%	791,691	793,447	815,212	714,288	-10%
17	Cottonwood	9,145,308	9,895,382	9,885,158	9,304,441	2%	1,515,819	1,570,208	1,537,277	1,490,215	-2%
18	Crow Wing	28,243,503	28,654,183	29,794,869	30,299,820	7%	5,358,656	6,021,803	5,974,179	6,411,553	20%
19	Dakota	171,594,129	175,043,758	174,035,120	176,511,451	3%	27,057,573	27,197,506	26,044,403	26,186,100	-3%
20	Dodge	7,522,688	6,934,532	8,101,921	7,766,677	3%	1,135,711	1,249,194	1,210,216	1,274,808	12%
21	Douglas	16,097,243	16,502,792	16,668,790	16,494,303	2%	2,237,204	2,282,431	2,373,729	2,432,380	9%
23	Fillmore	7,829,567	8,108,321	8,848,346	8,437,812	8%	835,274	895,120	886,000	995,712	19%
24	Freeborn	16,778,009	16,485,415	16,652,393	16,401,667	-2%	3,489,678	3,274,124	3,331,813	3,232,374	-7%
25	Goodhue	19,738,988	20,255,452	20,774,699	21,358,309	8%	2,829,360	2,953,663	3,058,077	5,207,012	84%
26	Grant	4,228,329	4,555,444	4,281,415	3,855,138	-9%	637,680	582,031	533,868	711,928	12%
27	Hennepin	648,773,037	628,567,806	655,845,405	682,967,964	5%	137,628,596	137,900,131	148,910,248	139,099,337	1%
28	Houston	10,039,156	10,067,994	9,285,489	9,551,569	-5%	980,390	1,117,178	1,182,880	1,076,499	10%
29	Hubbard	9,786,750	7,929,734	8,627,621	9,134,433	-7%	1,602,668	1,793,098	1,803,471	1,835,379	15%
30	Isanti	15,274,814	15,991,854	16,278,641	16,134,259	6%	2,892,366	2,771,713	2,798,756	2,974,786	3%
31	Itasca	26,291,844	27,403,079	28,519,491	29,381,316	12%	3,127,542	3,159,098	3,143,791	3,460,264	11%
32	Jackson	5,711,947	5,479,128	5,885,823	5,577,100	-2%	1,308,205	1,465,004	1,343,893	1,430,978	9%
33	Kanabec	7,428,610	7,508,209	7,725,909	8,153,579	10%	1,559,155	1,612,359	1,671,638	1,631,725	5%
34	Kandiyohi	21,306,495	22,519,947	23,190,707	23,026,265	8%	4,259,216	4,480,680	4,354,695	4,689,787	10%
35	Kittson	1,802,886	2,109,686	2,290,418	2,320,135	29%	395,050	345,480	352,857	312,749	-21%
36	Koochiching	8,479,578	8,740,581	8,903,940	9,204,015	9%	1,282,604	1,290,813	1,285,765	1,297,231	1%
37	Lac Qui Parle	3,959,353	4,214,294	4,117,591	4,314,763	9%	733,097	754,788	793,028	789,586	8%
38	Lake	9,368,357	9,495,707	9,134,188	9,190,030	-2%	1,245,129	1,320,456	1,384,978	1,299,856	4%
39	Lake of the Woods	2,074,119	1,738,254	1,964,084	1,779,902	-14%	670,737	640,738	615,541	565,622	-16%
40	Le Sueur	12,474,945	13,892,288	14,569,776	14,656,568	17%	1,776,790	1,819,850	1,908,149	1,935,482	9%
42	SWHHS	21,475,959	22,036,799	23,660,715	23,176,289	8%	3,576,929	3,824,905	3,823,998	3,991,390	12%
43	McLeod	13,787,163	14,204,771	14,320,334	15,015,417	9%	3,191,859	3,395,343	3,640,560	3,964,354	24%
44	Mahnomen	3,226,284	3,299,468	3,068,898	3,098,410	-4%	713,085	668,359	717,777	689,112	-3%
45	Marshall	4,914,636	5,054,059	4,994,814	5,161,070	5%	1,237,626	1,309,115	1,358,368	1,417,051	14%

SOCIAL SERVICE PROGRAMS PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 24

		SOCIAL SERVICE PROGRAMS PURCHASED SERVICES					*SOCIAL SERVICE PROGRAMS ADMIN COSTS*				
	COUNTY	**2008**	**2009**	**2010**	**2011**	**% CHANGE 2008 TO 2011**	**2008**	**2009**	**2010**	**2011**	**% CHANGE 2008 TO 2011**
46	Faribault Martin	17,615,765	17,890,918	18,909,060	19,801,130	12%	3,517,982	3,586,237	3,796,330	3,749,977	7%
47	Meeker	9,304,257	9,758,867	10,887,084	11,214,955	21%	1,892,540	1,985,095	2,082,925	2,207,942	17%
48	Mille Lacs	13,564,943	13,259,794	13,588,946	14,722,855	9%	2,518,469	2,579,768	2,680,984	2,655,943	5%
49	Morrison	14,622,686	14,462,607	15,481,295	15,883,856	9%	2,493,889	2,578,447	2,502,942	2,657,759	7%
50	Mower	21,780,095	23,376,239	24,479,326	25,352,042	16%	2,339,507	2,545,321	2,394,109	2,279,731	-3%
52	Nicollet	11,104,809	11,133,512	11,970,341	11,636,860	5%	2,618,711	2,646,905	2,638,256	2,667,485	2%
53	Nobles	9,026,777	9,323,229	9,469,709	9,393,946	4%	1,429,235	1,481,948	1,467,656	1,514,139	6%
54	Norman	4,077,805	3,782,447	3,973,418	4,032,237	-1%	742,088	820,982	775,327	821,092	11%
55	Olmsted	73,587,208	76,130,160	81,027,669	80,030,987	9%	25,023,490	22,962,488	22,604,677	22,746,762	-9%
56	Otter Tail	27,204,653	28,241,867	29,001,475	27,774,184	2%	4,177,555	4,093,118	4,281,270	4,239,306	1%
57	Pennington	7,769,366	7,585,010	7,797,217	7,702,918	-1%	1,010,326	1,050,458	1,018,030	1,039,932	3%
58	Pine	12,892,802	13,154,742	13,368,986	13,334,298	3%	1,351,685	1,418,173	1,486,073	1,425,211	5%
59	Pipestone	3,964,701	4,648,890	4,352,686	4,331,491	9%	656,831	698,147	776,353	788,734	20%
60	Polk	23,143,428	22,610,324	22,832,757	23,072,086	0%	4,128,941	4,358,295	4,594,507	4,411,904	7%
61	Pope	5,773,232	6,095,667	6,239,120	6,260,988	8%	764,457	940,521	951,781	959,251	25%
62	Ramsey	311,958,153	323,142,663	333,858,471	349,202,385	12%	63,940,653	66,580,986	67,911,412	68,887,729	8%
63	Red Lake	1,441,214	1,481,283	1,473,757	1,421,052	-1%	336,950	369,209	369,391	329,465	-2%
64	Redwood	8,476,356	8,883,009	8,930,735	8,860,268	5%	1,509,753	1,469,719	1,419,808	1,336,888	-11%
65	Renville	9,788,801	9,714,492	10,482,288	10,225,400	4%	2,044,690	2,041,946	2,039,764	2,093,058	2%
66	Rice	26,238,624	27,337,846	28,693,616	28,901,288	10%	3,974,646	4,223,935	4,083,148	3,933,052	-1%
67	Rock	5,872,551	5,760,910	5,575,292	5,509,950	-6%	753,488	750,844	760,285	743,013	-1%
68	Roseau	5,499,480	5,555,154	5,832,132	5,895,307	7%	1,017,976	1,107,861	1,118,074	1,142,780	12%
69	St. Louis	125,497,474	129,795,521	134,200,110	133,734,173	7%	23,849,351	26,638,432	26,785,011	26,766,716	12%
70	Scott	29,266,209	30,613,329	33,112,604	35,590,533	22%	8,652,283	8,821,226	8,919,496	9,452,205	9%
71	Sherburne	23,246,463	22,909,034	25,280,729	26,025,893	12%	4,421,611	4,781,520	4,902,986	5,247,291	19%
72	Sibley	6,395,092	6,648,272	7,083,843	7,146,582	12%	1,478,574	1,492,181	1,501,883	1,534,199	4%
73	Stearns	50,893,846	53,506,888	55,706,149	58,426,295	15%	10,451,655	11,183,555	12,171,386	12,005,032	15%
74	Steele	15,459,776	15,844,003	16,572,963	17,420,370	13%	2,370,063	2,259,998	2,272,518	2,184,097	-8%
75	Stevens	4,186,079	4,439,632	4,851,960	4,852,947	16%	987,348	1,022,671	991,207	1,010,114	2%
76	Swift	5,957,617	5,786,789	6,116,570	6,347,740	7%	1,546,799	1,549,241	1,611,984	1,612,359	4%
77	Todd	12,826,631	12,903,838	14,011,414	13,829,281	8%	1,993,997	1,879,399	1,881,726	1,875,619	-6%
78	Traverse	1,482,818	1,531,097	1,682,777	1,807,900	22%	319,791	306,709	273,249	319,648	0%
79	Wabasha	9,583,508	9,385,699	9,449,718	9,384,192	-2%	1,149,041	1,164,928	1,380,584	1,407,515	22%
80	Wadena	7,090,710	7,166,922	7,533,774	8,502,572	20%	2,023,246	2,052,392	2,124,589	2,076,857	3%
81	Waseca	8,185,857	8,456,440	8,886,082	8,766,846	7%	787,571	840,854	875,386	924,594	17%
82	Washington	70,233,074	70,632,200	71,763,074	75,611,331	8%	9,950,757	10,048,777	10,293,545	11,041,335	11%
83	Watonwan	6,124,918	6,242,085	6,246,866	6,628,241	8%	1,926,498	1,948,196	1,942,892	1,955,783	2%
84	Wilkin	5,171,573	5,016,349	5,223,551	5,146,354	0%	646,062	634,779	626,338	682,556	6%
85	Winona	25,998,247	25,848,613	25,818,627	27,062,307	4%	2,188,508	2,532,403	2,893,052	2,745,977	25%
86	Wright	33,920,611	33,934,288	37,605,669	39,131,425	15%	7,073,927	7,508,808	7,587,464	7,778,846	10%
87	Yellow Medicine	5,887,212	6,111,017	6,268,990	6,737,740	14%	1,442,772	1,423,497	1,456,953	1,524,210	6%
	TOTAL (STATEWIDE)	2,551,973,059	2,580,375,555	2,677,960,014	2,746,904,362	8%	499,017,218	506,315,895	520,555,180	516,146,653	3%

COMPARATIVE PER CAPITA COSTS AND COUNTY PORTION OF TOTAL COST****

Table 25 - Total Human Services Comparative Data

Table 26 - Support Programs Comparative Data

Table 27 - Health Programs Comparative Data

Table 28 - Social Service Programs Comparative Data

****** On these pages counties are comparatively listed from least "Total" cost per capita to highest cost per capita. The per capita county cost is the portion of total costs (Total Costs = Aid/Purchased + Admin) paid by the county (not funded by federal, state, or miscellaneous revenues).**

TOTAL HUMAN SERVICES COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 25

	COUNTY	2011 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1	Aitkin	16,202	2,391	2,182	209	133	65
2	Anoka	334,053	1,633	1,512	120	90	19
3	Becker	32,770	2,760	2,576	184	165	77
4	Beltrami	45,212	3,434	3,279	154	151	83
5	Benton	38,558	1,950	1,799	151	90	35
6	Big Stone	5,240	2,739	2,453	287	145	75
7	Blue Earth	64,383	1,645	1,499	146	82	21
8	Brown	25,756	1,871	1,705	166	84	32
9	Carlton	35,492	2,362	2,150	212	164	64
10	Carver	92,104	983	842	141	78	1
11	Cass	28,396	2,826	2,652	174	141	79
12	Chippewa	12,332	2,338	2,107	231	156	63
13	Chisago	53,929	1,327	1,213	113	60	6
14	Clay	59,644	2,107	1,970	137	109	46
15	Clearwater	8,774	2,833	2,601	232	152	80
16	Cook	5,216	1,624	1,410	214	151	17
17	Cottonwood	11,682	2,528	2,333	194	156	70
18	Crow Wing	62,745	2,005	1,831	174	112	40
19	Dakota	401,221	1,378	1,258	120	70	8
20	Dodge	20,243	1,373	1,257	116	73	7
21	Douglas	36,240	1,800	1,671	129	97	30
23	Fillmore	20,868	1,734	1,637	97	72	26
24	Freeborn	31,160	2,013	1,851	162	139	41
25	Goodhue	46,168	1,634	1,464	170	95	20
26	Grant	5,993	2,307	2,088	219	146	62
27	Hennepin	1,163,060	2,487	2,284	203	177	66
28	Houston	18,933	1,585	1,488	97	55	13
29	Hubbard	20,439	2,060	1,907	153	110	43
30	Isanti	38,209	1,682	1,545	138	105	23
31	Itasca	45,034	2,523	2,335	189	214	69
32	Jackson	10,203	1,998	1,791	207	201	38
33	Kanabec	16,170	2,279	2,099	180	137	60
34	Kandiyohi	42,118	2,180	2,003	177	159	52
35	Kittson	4,528	2,132	1,997	134	119	48
36	Koochiching	13,221	2,498	2,310	188	128	67
37	Lac Qui Parle	7,195	2,523	2,351	171	112	68
38	Lake	10,822	2,227	2,046	181	152	56
39	Lake of the Woods	4,011	1,957	1,739	218	125	36
40	Le Sueur	27,655	1,558	1,441	118	103	12
42	SWHHS	40,410	2,085	1,923	162	128	44
43	McLeod	36,489	1,660	1,504	156	109	22
44	Mahnomen	5,441	4,911	4,662	249	68	84
45	Marshall	9,473	2,130	1,892	238	121	47

TOTAL HUMAN SERVICES COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 25

	COUNTY	2011 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
46	Faribault Martin	35,222	2,258	2,074	185	127	57
47	Meeker	23,242	1,888	1,738	150	130	33
48	Mille Lacs	26,003	2,276	2,115	161	109	59
49	Morrison	33,212	2,000	1,855	145	112	39
50	Mower	39,281	2,211	2,090	120	108	54
52	Nicollet	32,949	1,456	1,319	136	95	10
53	Nobles	21,365	1,927	1,787	140	96	34
54	Norman	6,859	2,701	2,512	190	105	73
55	Olmsted	145,379	1,784	1,566	217	178	29
56	Otter Tail	57,243	1,831	1,695	136	101	31
57	Pennington	14,018	2,099	1,950	148	145	45
58	Pine	29,647	2,143	2,022	121	97	49
59	Pipestone	9,525	2,143	1,979	163	122	50
60	Polk	31,489	2,754	2,530	224	130	76
61	Pope	10,896	2,213	2,053	160	144	55
62	Ramsey	510,810	2,970	2,740	230	165	82
63	Red Lake	4,105	1,979	1,794	185	62	37
64	Redwood	15,986	2,015	1,861	153	146	42
65	Renville	15,540	2,196	1,987	209	186	53
66	Rice	64,717	1,425	1,327	98	55	9
67	Rock	9,644	1,775	1,630	145	109	28
68	Roseau	15,536	1,598	1,462	137	90	14
69	St. Louis	200,143	2,577	2,361	216	149	71
70	Scott	131,556	1,034	931	103	47	3
71	Sherburne	88,954	1,130	1,032	98	63	4
72	Sibley	15,193	1,770	1,618	152	114	27
73	Stearns	150,996	1,621	1,489	132	100	16
74	Steele	36,530	1,723	1,615	108	66	25
75	Stevens	9,749	1,631	1,485	146	122	18
76	Swift	9,677	2,703	2,447	256	222	74
77	Todd	24,823	2,269	2,127	142	128	58
78	Traverse	3,530	2,774	2,556	218	148	78
79	Wabasha	21,589	1,496	1,387	109	65	11
80	Wadena	13,709	2,942	2,712	229	109	81
81	Waseca	19,166	1,710	1,602	108	80	24
82	Washington	240,640	1,014	937	78	59	2
83	Watonwan	11,197	2,175	1,922	253	162	51
84	Wilkin	6,584	2,699	2,536	163	151	72
85	Winona	51,386	1,600	1,492	108	77	15
86	Wright	126,033	1,170	1,072	98	57	5
87	Yellow Medicine	10,331	2,280	2,051	228	143	61
	TOTAL (STATEWIDE)	5,332,246	2,024	1,860	164	123	

SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 26

	COUNTY	2011 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1	Aitkin	16,202	268	212	55	24	71
2	Anoka	334,053	199	157	42	18	41
3	Becker	32,770	316	261	54	26	76
4	Beltrami	45,212	561	511	50	25	83
5	Benton	38,558	252	205	48	22	66
6	Big Stone	5,240	182	125	58	30	33
7	Blue Earth	64,383	189	153	36	16	36
8	Brown	25,756	156	114	42	18	15
9	Carlton	35,492	235	173	63	29	61
10	Carver	92,104	91	65	26	11	1
11	Cass	28,396	352	296	55	25	79
12	Chippewa	12,332	215	154	61	30	48
13	Chisago	53,929	139	106	33	14	10
14	Clay	59,644	243	204	39	17	63
15	Clearwater	8,774	366	277	89	49	81
16	Cook	5,216	156	109	47	25	18
17	Cottonwood	11,682	214	171	43	24	47
18	Crow Wing	62,745	237	188	49	23	62
19	Dakota	401,221	156	115	40	18	16
20	Dodge	20,243	169	131	37	16	25
21	Douglas	36,240	184	142	42	19	34
23	Fillmore	20,868	162	131	31	15	21
24	Freeborn	31,160	209	170	39	23	44
25	Goodhue	46,168	158	116	42	18	20
26	Grant	5,993	227	162	65	32	57
27	Hennepin	1,163,060	362	298	64	29	80
28	Houston	18,933	151	123	28	13	12
29	Hubbard	20,439	258	218	39	19	67
30	Isanti	38,209	213	169	45	18	45
31	Itasca	45,034	314	237	77	49	75
32	Jackson	10,203	165	119	46	21	22
33	Kanabec	16,170	297	242	54	25	74
34	Kandiyohi	42,118	268	222	45	21	70
35	Kittson	4,528	130	90	40	25	5
36	Koochiching	13,221	262	200	63	29	68
37	Lac Qui Parle	7,195	155	118	37	19	14
38	Lake	10,822	171	128	43	20	27
39	Lake of the Woods	4,011	182	130	52	26	32
40	Le Sueur	27,655	156	123	33	15	17
42	SWHHS	40,410	181	138	42	21	31
43	McLeod	36,489	156	123	33	15	19
44	Mahnomen	5,441	808	729	79	45	84
45	Marshall	9,473	153	100	53	27	13

SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 26

	COUNTY	2011 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
46	Faribault Martin	35,222	221	173	48	22	54
47	Meeker	23,242	174	137	38	18	29
48	Mille Lacs	26,003	219	180	39	18	53
49	Morrison	33,212	197	152	45	21	39
50	Mower	39,281	247	205	43	19	65
52	Nicollet	32,949	201	160	41	17	42
53	Nobles	21,365	229	185	43	23	59
54	Norman	6,859	229	185	43	23	58
55	Olmsted	145,379	217	175	42	20	51
56	Otter Tail	57,243	181	138	42	20	30
57	Pennington	14,018	225	174	51	24	56
58	Pine	29,647	281	238	42	17	72
59	Pipestone	9,525	219	167	51	27	52
60	Polk	31,489	288	231	57	27	73
61	Pope	10,896	192	147	45	23	37
62	Ramsey	510,810	431	358	73	36	82
63	Red Lake	4,105	234	166	68	31	60
64	Redwood	15,986	193	139	54	22	38
65	Renville	15,540	213	167	46	26	46
66	Rice	64,717	168	142	26	12	24
67	Rock	9,644	171	130	41	21	28
68	Roseau	15,536	133	89	44	21	7
69	St. Louis	200,143	320	263	57	30	78
70	Scott	131,556	109	86	23	10	3
71	Sherburne	88,954	132	105	27	11	6
72	Sibley	15,193	146	111	35	17	11
73	Stearns	150,996	223	186	37	17	55
74	Steele	36,530	215	182	33	15	49
75	Stevens	9,749	134	108	26	14	9
76	Swift	9,677	217	159	58	28	50
77	Todd	24,823	197	153	44	23	40
78	Traverse	3,530	262	185	77	44	69
79	Wabasha	21,589	134	105	29	14	8
80	Wadena	13,709	316	265	51	25	77
81	Waseca	19,166	203	162	41	18	43
82	Washington	240,640	103	79	23	10	2
83	Watonwan	11,197	188	137	51	26	35
84	Wilkin	6,584	245	200	45	23	64
85	Winona	51,386	169	132	37	17	26
86	Wright	126,033	124	97	26	11	4
87	Yellow Medicine	10,331	167	113	54	28	23
	TOTAL (STATEWIDE)	5,332,246	255	207	49	23	

HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 27

	COUNTY	2011 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1	Aitkin	16,202	1,529	1,508	20	12	70
2	Anoka	334,053	940	923	17	10	21
3	Becker	32,770	1,792	1,769	22	12	78
4	Beltrami	45,212	2,128	2,099	29	20	83
5	Benton	38,558	1,096	1,074	22	12	33
6	Big Stone	5,240	1,698	1,662	36	25	75
7	Blue Earth	64,383	863	848	15	9	14
8	Brown	25,756	1,049	1,031	18	10	28
9	Carlton	35,492	1,356	1,328	27	15	55
10	Carver	92,104	498	489	9	5	1
11	Cass	28,396	1,818	1,791	27	16	79
12	Chippewa	12,332	1,463	1,432	31	21	68
13	Chisago	53,929	764	750	14	8	9
14	Clay	59,644	1,096	1,080	16	10	34
15	Clearwater	8,774	1,978	1,934	43	31	82
16	Cook	5,216	925	895	30	16	19
17	Cottonwood	11,682	1,390	1,366	24	18	62
18	Crow Wing	62,745	1,182	1,160	23	14	39
19	Dakota	401,221	717	702	14	7	6
20	Dodge	20,243	758	742	16	8	8
21	Douglas	36,240	1,094	1,074	20	11	32
23	Fillmore	20,868	1,120	1,102	18	11	35
24	Freeborn	31,160	1,174	1,155	19	14	38
25	Goodhue	46,168	900	885	15	11	18
26	Grant	5,993	1,318	1,282	35	20	53
27	Hennepin	1,163,060	1,419	1,399	20	10	63
28	Houston	18,933	872	860	12	10	16
29	Hubbard	20,439	1,265	1,242	24	14	50
30	Isanti	38,209	969	954	15	9	23
31	Itasca	45,034	1,480	1,445	35	27	69
32	Jackson	10,203	1,146	1,126	20	16	37
33	Kanabec	16,170	1,378	1,353	25	16	59
34	Kandiyohi	42,118	1,254	1,234	20	12	48
35	Kittson	4,528	1,420	1,395	25	15	64
36	Koochiching	13,221	1,442	1,415	27	14	66
37	Lac Qui Parle	7,195	1,658	1,634	25	18	73
38	Lake	10,822	1,087	1,069	17	12	30
39	Lake of the Woods	4,011	1,191	1,165	26	14	43
40	Le Sueur	27,655	803	788	15	9	10
42	SWHHS	40,410	1,232	1,211	21	13	45
43	McLeod	36,489	984	969	15	10	25
44	Mahnomen	5,441	3,406	3,363	43	25	84
45	Marshall	9,473	1,282	1,247	35	21	51

HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

	COUNTY	2011 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
46	Faribault Martin	35,222	1,368	1,338	30	16	58
47	Meeker	23,242	1,136	1,118	18	12	36
48	Mille Lacs	26,003	1,388	1,369	19	11	61
49	Morrison	33,212	1,245	1,225	20	13	46
50	Mower	39,281	1,260	1,240	20	11	49
52	Nicollet	32,949	821	806	15	9	11
53	Nobles	21,365	1,188	1,162	25	14	41
54	Norman	6,859	1,765	1,739	26	18	77
55	Olmsted	145,379	860	841	18	10	13
56	Otter Tail	57,243	1,091	1,071	20	12	31
57	Pennington	14,018	1,250	1,227	23	14	47
58	Pine	29,647	1,364	1,334	31	17	57
59	Pipestone	9,525	1,387	1,357	29	20	60
60	Polk	31,489	1,594	1,567	27	16	72
61	Pope	10,896	1,359	1,332	27	15	56
62	Ramsey	510,810	1,721	1,699	22	12	76
63	Red Lake	4,105	1,318	1,282	36	21	54
64	Redwood	15,986	1,184	1,168	15	10	40
65	Renville	15,540	1,190	1,162	28	17	42
66	Rice	64,717	749	738	11	6	7
67	Rock	9,644	955	928	27	15	22
68	Roseau	15,536	1,012	993	19	12	27
69	St. Louis	200,143	1,455	1,429	26	15	67
70	Scott	131,556	582	574	8	4	3
71	Sherburne	88,954	647	635	12	8	4
72	Sibley	15,193	1,053	1,037	16	11	29
73	Stearns	150,996	932	916	15	9	20
74	Steele	36,530	971	956	15	8	24
75	Stevens	9,749	896	880	16	9	17
76	Swift	9,677	1,663	1,632	32	17	74
77	Todd	24,823	1,439	1,417	22	14	65
78	Traverse	3,530	1,909	1,858	51	32	81
79	Wabasha	21,589	863	848	15	10	15
80	Wadena	13,709	1,854	1,827	27	20	80
81	Waseca	19,166	1,001	982	19	13	26
82	Washington	240,640	551	543	8	4	2
83	Watonwan	11,197	1,220	1,194	27	16	44
84	Wilkin	6,584	1,568	1,554	15	11	71
85	Winona	51,386	851	833	17	10	12
86	Wright	126,033	675	665	10	6	5
87	Yellow Medicine	10,331	1,313	1,286	27	16	52
	TOTAL (STATEWIDE)	5,332,246	1,157	1,139	18	11	

SOCIAL SERVICE PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 28

	COUNTY	2011 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1	Aitkin	16,202	594	461	133	97	39
2	Anoka	334,053	494	433	61	62	14
3	Becker	32,770	652	545	107	127	50
4	Beltrami	45,212	744	669	75	106	68
5	Benton	38,558	602	520	82	56	42
6	Big Stone	5,240	859	666	193	90	80
7	Blue Earth	64,383	593	497	96	57	38
8	Brown	25,756	666	560	106	56	55
9	Carlton	35,492	771	649	122	120	72
10	Carver	92,104	394	288	106	62	5
11	Cass	28,396	656	564	92	100	51
12	Chippewa	12,332	660	521	139	104	53
13	Chisago	53,929	424	358	66	39	6
14	Clay	59,644	768	686	82	81	71
15	Clearwater	8,774	489	390	100	72	13
16	Cook	5,216	543	406	137	110	27
17	Cottonwood	11,682	924	796	128	115	83
18	Crow Wing	62,745	585	483	102	75	37
19	Dakota	401,221	505	440	65	45	18
20	Dodge	20,243	447	384	63	49	9
21	Douglas	36,240	522	455	67	67	23
23	Fillmore	20,868	452	404	48	45	10
24	Freeborn	31,160	630	526	104	102	46
25	Goodhue	46,168	575	463	113	66	32
26	Grant	5,993	762	643	119	94	69
27	Hennepin	1,163,060	707	587	120	138	63
28	Houston	18,933	561	504	57	33	30
29	Hubbard	20,439	537	447	90	77	25
30	Isanti	38,209	500	422	78	77	17
31	Itasca	45,034	729	652	77	139	67
32	Jackson	10,203	687	547	140	164	59
33	Kanabec	16,170	605	504	101	96	44
34	Kandiyohi	42,118	658	547	111	126	52
35	Kittson	4,528	581	512	69	79	35
36	Koochiching	13,221	794	696	98	85	75
37	Lac Qui Parle	7,195	709	600	110	75	66
38	Lake	10,822	969	849	120	120	84
39	Lake of the Woods	4,011	585	444	141	85	36
40	Le Sueur	27,655	600	530	70	79	40
42	SWHHS	40,410	672	574	99	94	58
43	McLeod	36,489	520	412	109	85	22
44	Mahnomen	5,441	696	569	127	-2	61
45	Marshall	9,473	694	545	150	74	60

SOCIAL SERVICE PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

	COUNTY	2011 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
46	Faribault Martin	35,222	669	562	106	89	57
47	Meeker	23,242	578	483	95	99	33
48	Mille Lacs	26,003	668	566	102	79	56
49	Morrison	33,212	558	478	80	78	28
50	Mower	39,281	703	645	58	78	62
52	Nicollet	32,949	434	353	81	69	8
53	Nobles	21,365	511	440	71	60	21
54	Norman	6,859	708	588	120	64	65
55	Olmsted	145,379	707	550	156	148	64
56	Otter Tail	57,243	559	485	74	68	29
57	Pennington	14,018	624	550	74	107	45
58	Pine	29,647	498	450	48	63	15
59	Pipestone	9,525	538	455	83	75	26
60	Polk	31,489	873	733	140	86	81
61	Pope	10,896	663	575	88	106	54
62	Ramsey	510,810	818	684	135	118	78
63	Red Lake	4,105	426	346	80	10	7
64	Redwood	15,986	638	554	84	114	48
65	Renville	15,540	793	658	135	144	74
66	Rice	64,717	507	447	61	37	20
67	Rock	9,644	648	571	77	73	49
68	Roseau	15,536	453	379	74	57	11
69	St. Louis	200,143	802	668	134	104	77
70	Scott	131,556	342	271	72	33	1
71	Sherburne	88,954	352	293	59	44	2
72	Sibley	15,193	571	470	101	86	31
73	Stearns	150,996	466	387	80	73	12
74	Steele	36,530	537	477	60	43	24
75	Stevens	9,749	601	498	104	99	41
76	Swift	9,677	823	656	167	177	79
77	Todd	24,823	633	557	76	91	47
78	Traverse	3,530	603	512	91	72	43
79	Wabasha	21,589	500	435	65	41	16
80	Wadena	13,709	772	620	151	64	73
81	Waseca	19,166	506	457	48	49	19
82	Washington	240,640	360	314	46	45	3
83	Watonwan	11,197	767	592	175	120	70
84	Wilkin	6,584	885	782	104	116	82
85	Winona	51,386	580	527	53	50	34
86	Wright	126,033	372	310	62	40	4
87	Yellow Medicine	10,331	800	652	148	99	76
	TOTAL (STATEWIDE)	5,332,246	612	515	97	90	

Minnesota Department of **Human Services**

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