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Minnesota County Human Service Cost Report

for Calendar Year 2015

Cost and revenue tables for all programs with:
Notes and technical remarks
Program and table guides
Graphical overview in color
Trend and per capita comparisons

Minnesota Department of **Human Services**

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I. Introduction

The purpose of the Minnesota County Human Service Cost Report is to provide a fair representation of the costs and revenue sources involved in providing human service programs administered by the counties and supervised by the Minnesota Department of Human Services (DHS). The services are carried out by county human service agencies, county subcontractors, and in some cases by DHS itself on behalf of the counties. Services are divided between Support, Health, and Social Service programs. This report does not attempt to describe all tax levies, or to encompass private sector or Native American tribal service activity. The Minnesota County Human Service Cost Report is a calendar year report and all references to years will be to calendar years unless otherwise noted. When table(s) are referred to, these are the data pages and they are numbered on the top right of each page.

Report Organization

The county costs are initially divided between the various Support, Health, and Social Service programs (see Section II for a description of programs). The costs are further broken down into Centralized (see below), County Public Aid / Purchased Services, County Personnel, and County Non-Personnel costs. This report also shows which level of government — federal, state, or local - funded these costs. This breakdown is further described in the guide to the table's section (Section III).

DHS Centralized Payments

While this report is oriented toward county fiscal activity, it also includes relevant DHS centralized payments in order to produce a broader picture of the total costs involved in providing services administered by the counties. A list of all centralized payments appears in Section III. Guide to Tables – Item B.

It is noteworthy that the above "DHS centralized payment systems" account for approximately 88 percent of the entire county human services costs in 2015. For this report, centralized payments ***do not*** include services provided directly by DHS that are not administered by county agencies, such as services for the hearing impaired, adoption assistance to families, MinnesotaCare or other DHS non-county grant activity. Nor do they include the operating costs of the DHS central office and SOS facilities. The centralized costs that are included in this report are explained in more detail in the technical remarks section of the report (Section IV).

Format, Content and Presentation

There are no significant format changes in the presentation of data with this year's report. Each data table layout is designed to allow the user to obtain all cost and revenue share information for an individual program from that one foldout table. Note that each table spans two pages to accommodate every county. Pages in this report are numbered consecutively to allow for easy access and reference.

Data Overview

Calendar year (CY) 2015 costs and revenue shares are generally in line with projections and economic conditions. Overall spending on human service programs increased by $677M (+5.27 percent) which is a slight decrease from the $1.08B (+9.18 percent) increase in CY2014. The increase in overall spending was the result of a slight increase in the Health Program and a significant increase in Social Service programs. Calendar year 2015 costs were funded with 49 percent federal funding, 44 percent state, 5 percent county, and 1 percent miscellaneous revenue.

Total Support Programs showed a decrease in spending of about $28.9.4M (-2.21 percent) which is slightly less than the $91.4 M (-6.5 percent) decrease in CY2014. Slight increases in spending occurred in the Minnesota Supplemental Assistance (MSA) (+1.71%), General Assistance (2.43%) and Child Support (Title IV-D) (+1.89%) programs. The Supplemental Nutrition Assistance Program (SNAP) had a moderate decrease of $35.5M (-5.93%) after a major decrease of $70.7M (-10.65) in CY2014. This is a result of a decrease in cases and also a rate change.

Support Program federal funding decreased $37M (-4.25 percent), state funding increased by $10M (+3.7 percent) and county funding increased by $228K (+.18 percent). This increase follows an increase in CY14 of $15.4M (+13.9 percent). Note that the county share is about 9.9 percent of the overall Support Program Costs of $1.284M. In CY2014, this was 9.7 percent of the overall Support Program Costs of $1.313B. Miscellaneous revenue decreased by $2.372M (-6.18 percent).

Total Health Care Programs which is only the Medical Assistance program, showed an increase in costs of $446M (+5.6%). Although this is an increase from CY2014, which had an increase of $1.01B (+14.5%) from CY2013, in past years, the typical increase was 10 to 15 percent. This continued increase is due to the changes in the Affordable Care Act.

Health Care program federal and state funding stayed the same at 50% federal in CY2015 and state at just over 49%. These funding distributions are stable since prior to ARRA funding.

Social Service Programs showed an overall increase in spending of $259.3M (+7.27 percent) in CY2015. Modest increases of 10.1% (+$47.6M) were reported in the Children's Program and Adult Services increased 6.12% (+$75.4M) which can partially be linked to the Child Worker Protection Grant.

Total Social Service Program funding rose 7.27%. Federal funding went up +7.4% for a total of 41.5 percent of total revenue and although total state revenue went up +7.9%, the total of state revenue remains at 42 percent. The county share is 13.9% which is a slight decrease from 14.2 percent in CY14 and the remaining 2 percent is miscellaneous revenue.

No Analysis

There is no attempt to provide any in-depth analysis of the figures in this report. However, to aid in visualizing the data and looking at trends, 10 pages in graph format are included. Also, eight additional tables, covering trend and per capita costs, are included after the county program cost tables.

Use of a consistent format, content, and presentation is calculated to allow comparisons with previous years. However, when comparing this report with earlier years, care must be taken to recognize necessary changes and temporary distortions between the years. For more information on comparative differences, contact Julie Spurgeon in DHS Financial Operations Division at (651) 431-3782 or julie.spurgeon@state.mn.us.

II. Guide to Programs

The reader should understand that human service program categorizations are somewhat arbitrary. For example, some MA services, such as the waivered TBI, CAC, or DD services, are reported under social services. This reflects the fact that county social service workers are significantly involved in these services. Another example is the reporting of Child Care Program (CC) costs as a social service. Some administrative CC costs are shifting as some counties are using financial workers from Support Programs for CC administration. However, we continue to report all Child Care costs and revenue under Social Service Programs.

A. Support Programs

Minnesota Supplemental Aid (MSA)

This program provides payments to aged, blind, or disabled persons to supplement available income up to the state's public assistance standards.

Minnesota Family Investment Program (MFIP)

MFIP is the state’s welfare reform program. MFIP helps families work their way out of poverty by expecting, supporting, and rewarding work. Direct benefits include food support and cash assistance. MFIP clients also receive Medical Assistance (MA), child care help, and employment services.

MFIP food support costs are reported under this program but are shown separately under centralized costs. Refugee Cash Assistance payments are included under MFIP, since these costs are not material enough to warrant separate program reporting.

General Assistance (GA)

This program provides case payments to persons who do not qualify for federal categorical assistance but meet the State General Assistance requirements, including emergency payments. This program also includes payments made out of General Relief (shown as county public aid) which is funded by the county.

Supplemental Nutrition Assistance Program (SNAP)

This program helps low-income people purchase food to meet their nutritional needs and is funded by the U.S. Department of Agriculture and operates under federal policy direction. In Minnesota, county human service agencies administer the program under the supervision of DHS. Benefits are based on the income and number of persons in the household and are issued through the Electronic Benefit Transfer (EBT) system. The benefits are available on an EBT card (similar to a debit card) and are accessed at the retailer when food is purchased. Families who receive MFIP benefits receive their food assistance through that program rather than through the traditional SNAP Program.

Able-bodied adults who are not otherwise exempt are required to participate in the county's SNAP Employment and Training (SNAP E&T) Program. This program assists participants to prepare for and find employment so that the participant can become self-supporting. Costs for SNAP E&T are shown as county public aid. SNAP E&T is funded with both state and federal funds.

Child Support Enforcement (Title IV-D)

This program provides five major services to public and non-public assistance applicants, all with the purpose of assisting with child support collections. Services include paternity determination, absent parent location, support obligation establishment, enforcement, and distribution.

Group Residential Housing (GRH)

GRH is designed to provide community-based residential care for those patients who would normally be, or have been, cared for in nursing homes or SOS facilities. This is the fruition of a concerted effort to get intermediate-care patients out of costly segregated facilities and into communities, closer to a home-type environment.

B. Health Programs

Medical Assistance (MA)

MA provides payments for health and dental care of individuals or families who qualify according to Minnesota statute. Care in skilled nursing facilities or intermediate-care facilities is also covered. This account also includes the costs incurred to provide the Child and Teen Check-up Program for children ages 0 to 21. The costs of the so-called "MA Waivered" services (MA-funded social services to assist clients in staying in the community rather than using expensive, restrictive medical facilities), and certain MA screenings. MA Case Management services are included in social services rather than here. If a county paid their county revenue share (billed by DHS) for certain clients in nursing or intermediate care facilities through their MA account, these costs are shown here under county public aid.

C. Social Service Programs

Children's Services

This program includes social service activities directed toward the well-being of children. It includes services such as Adoptions, Child Protection, Adolescent Life Skills Training, MA (waivered) services, and Child Welfare – Targeted Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Child Care

This program area consists of child care activities and related MFIP employment and training costs. MFIP and Basic Sliding Fee child care costs along with MFIP employment assistance services constitute the major costs in this program. Child care payments made directly to providers through the Minnesota Electronic Child Care (MEC^2) payment system are reflected here under centralized costs.

Chemical Dependency (CD)

This program includes social service activities directed toward the amelioration and treatment of problems related to alcohol and drug abuse or dependency. It includes services such as a Rule 25 Assessment, Detoxification, or CD Halfway House. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Mental Health

This program includes social service activities directed toward the support and treatment of adults who have been or may be diagnosed as having mental illness and children who have been or may be diagnosed as having emotional disturbance. This includes services such as Mental Health Residential and Day Treatment, Community Support Services, Family Community Support Services, and Rule 79 (Targeted) Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Developmental Disabilities (DD)

This program includes social service activities that support people with a variety of disabilities, including developmental disabilities, chronic medical conditions, acquired or traumatic brain injuries and physical disabilities. This includes services such as DD Home-based Support Services, DD Screening, MA (waivered) services, Adult Day Training and Habilitation (DAC), Semi-Independent Living Skills (SILS), and VA/DD Targeted Case Management. In the case of children, this program area also includes services directed toward the support of the families involved. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Adult Services

This program includes social service activities directed toward the support of adults who are not in the Chemical Dependency, Mental Health, and Developmental Disabilities Program Areas. This includes Adult Protection Assessment/Investigation, Nursing Home Pre-Admission Screening, Adult Day Care, Congregate Meals, Case Management, VA/DD Targeted Case Management, and MA (waivered) services.

III. Guide to Tables

When reviewing these tables, keep in mind that there are four consolidated boards: Cottonwood and Jackson counties are reported as county No. 32 (Des Moines Valley Health and Human Services position), Lincoln, Lyon, Murray, Pipestone, Redwood, and Rock counties are reported as county No. 42 (Southwest Health and Human Services position), Faribault and Martin counties are reported as county No. 46 (Martin's position) while Dodge, Steele and Waseca counties are reported as county No. 74 (MnPrairie position).

A. Table 1: Total Human Service Costs and Revenue Shares

Support, Health, and Social Service program costs are totaled on this page. Federal, state, county, and miscellaneous revenue shares are also totaled. Tables 2, 9, and 12 provide this data. Note that Human Service Total Costs equal Human Service Total Revenue Shares. This is due to the fact that the County Revenue Share is computed as a residual to make costs equal to revenue shares (funding) for the year. See the discussion about county revenue share in this section for more details.

B. Tables 2 through 17: Program Data

These tables cover the Support, Health, and Social Service program components and are all laid out essentially the same. Table 2 is a sum of 3 through 8. Table 9 is a sum of 10. Table 11 is a sum of 12 through 17. The following information applies to the data columns on Tables 2 through 17:

DHS CENTRALIZED EXPENDITURES

DHS Centralized Expenditures are payments made by DHS, on behalf of the counties, but sent directly to vendors or client recipients. Counties do not "see" this money so it is not included in their records or reports. All the data for this report comes from the various "centralized systems".

The Support Program centralized costs are payments for the Minnesota Family Investment Program (MFIP), Supplemental Nutrition Assistance Program (SNAP), General Assistance GA), Group Residential Housing (GRH) and Minnesota Supplemental Aid (MSA).

The Health Program centralized costs include Medical Assistance (MA) centralized disbursements and State Absorbed Costs for county clients in state operated services (SOS) facilities and other residential settings.

The Social Service Program centralized costs include Consolidated Chemical Dependency Treatment Fund (CCDTF) payments, Consumer Support Grant Payments, and MEC^2 child care payments.

COUNTY PUBLIC AID / COUNTY PURCHASED SERVICES

Support and Health Programs public aid assistance expenditures are county payments to eligible individuals or vendors under each program. These payments have all but disappeared due to centralized payments through MAXIS and MMIS, but there is an occasional payment reported on county abstracts.

Social Service purchased service expenditures are county payments to vendors for services provided to clients through the various social service programs and are reported on the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

COUNTY PERSONNEL COSTS

Personnel costs include salaries and employee benefits for county staff provided services. It does not include independent contractors or self-employed individuals, whose costs are included in SS-purchased services or county overhead. Employee benefits may include the county's share of insurance, retirement, FICA, unemployment, worker compensation, and other employer contributions paid for the benefit of the employees. This data comes from the Income Maintenance Quarterly Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

COUNTY NON PERSONNEL COSTS

County administration and overhead costs, exclusive of personnel, make up the remainder of county expenditures. These costs might include charges for services rendered by businesses or individuals that are not on the county human service payroll as well as expenses such as rent, utilities, and travel. Other costs included are materials and supplies, capital outlay, and debt services, including bond principle and interest payments. This data comes from the Income Maintenance Quarterly Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

PROGRAM TOTAL COSTS

This column includes the total of centralized, public aid or purchased services, personnel, and non-personnel costs.

FEDERAL REVENUE SHARE

Federal revenue includes all funds received by counties from the federal government through DHS for the various human service programs. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

STATE REVENUE SHARE

State revenue includes all revenue received by counties from DHS for the various human service programs. Included under MA, and Social Services are the various DHS centralized disbursements. Also included are state revenues for MSA, MFIP, GA, and GRH MAXIS centralized disbursements. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

COUNTY REVENUE SHARE

The county share (CS) figures were derived from the following formula:

CS = T (-) F (-) S (-) MR

T = Total Expenditures

F = Federal Revenue

S = State Revenue

MR = Miscellaneous Revenue

State shared revenue (see part C below) is not included in the formula because it is not broken down between programs. Therefore, the portion of net county expenditures paid for by the county (county revenue share) may have been paid with property taxes collected, state shared revenue, a portion of the county's fund operating balance, or possibly even loans against expected future revenue. Please bear in mind that these are cash-based figures, and therefore may not agree with county financial statements based on accruals.

MISCELLANEOUS REVENUE SHARE

Miscellaneous revenue includes that portion of net expenditures paid for by child support payments (amount is primarily shown under MFIP), estate settlements, insurance, client fees, private grants or donations, or other sources not included in federal, state, or county revenue share. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

PROGRAM TOTAL REVENUE SHARES

This column includes the total of federal, state, county, and miscellaneous revenue shares. It is equal to program total costs due to the computation method for the county revenue share that was discussed above.

C. Tables 18 and 19: Supplemental Data

Table 18 reports state shared revenue received by counties from state agencies other than DHS (typically the Department of Revenue). State shared revenue data is included in this report since it is assumed to be a funding source for the county revenue share. The revenue is distributed on the basis of state statute or regulation and is in lieu of property taxes or other revenue sharing. Possible sources of state shared revenue include:

County Program Aid
Agricultural Market Value Credit
Disparity Reduction Aid
Disparity Reduction Credit
Taconite Homestead Credit - Real and Manufactured Home
Agricultural Preserve Credit
County Conservation Credit
Disaster Credit
Power Line Credit

This revenue is not split among programs because it is granted to the counties without reference to human service programs. This data is acquired directly from counties through the Social Service Fund Report DHS-2556.

Table 19 reports total MinnesotaCare costs, number of clients, and number of claims by county of residence. This data is included to provide a more complete picture of human service activity. MinnesotaCare is a state health care program for people who meet income guidelines and do not have insurance. Enrollees pay a monthly premium based on family size and income. Service costs are paid by state and federal tax dollars, provider taxes, and the premiums. Counties do not have a direct administrative or fiscal responsibility for this program. County population was added to the data to provide a reference base for the other data.

D. Tables 20 through 23: Trend Data

These tables contain trend data derived from the preceding tables and prior Minnesota County Human Service Cost Reports. They track changes from years 2012 through 2015. The percent change is calculated based upon the dollar change from 2012 through 2015 (four years). Use of the term “AID” on the Support and Health tables refers to payments to or for clients. The term “PURCHASED” on the Social Service tables refers to expenditures to vendors for client services through the various social service programs. The term “ADMIN” on the tables refers to costs that are neither aid nor purchased. They generally consist of staff costs and other non-personnel overhead costs. For these trend purposes, centralized costs paid by DHS on behalf of the counties are included in the “AID” amounts on the Support and Health tables and in the “PURCHASED” amount on the Social Service table.

E. Tables 24 through 27: Comparative Per Capita Data

These tables report comparative per capita costs and county revenue share using the 2015 program data and estimated populations. On these pages the Per Capita Ranking column lists counties “TOTAL” cost per capita ranking (least to highest). The “AID/PURCHASED” and “ADMIN” columns provide a breakdown of the “TOTAL” cost column. The per capita “COUNTY PORTION OF TOTAL COST” is funded by the county.

IV. Technical Remarks

The purpose of this section is to provide more detail about how the Minnesota County Human Service Cost Report was compiled. This section will describe the cash basis of accounting, source documents used, refunds and cancellations, and DHS centralized expenditures.

Basis of Accounting

The Minnesota County Human Services Cost Report reflects the cash basis of accounting, as opposed to the accrual or modified accrual methods of accounting. The ***basis of accounting*** refers to the time when revenues and expenditures are recorded. Under the cash basis, revenues are not recorded until cash is received and expenditures are not recognized until payment is made. In cash basis accounting, outstanding obligations are not recorded at the end of a fiscal year; therefore, cash basis financial statements will not reflect the "actual" financial position at a given date or show results of operations over a given period of time. Because of this potential misrepresentation, counties typically use the modified accrual accounting method for financial statements. When using the modified accrual method, revenues are recognized when they become measurable and available to finance expenditures of the fiscal period. Expenditures are recognized at the time the liability is incurred. Due to the different accounting methods used, data on the Minnesota County Human Service Cost Report may not match county records or financial statements. However, these effects are likely to cancel each other out over the long run, so that the overall results over several years should prove quite similar no matter what basis of accounting is employed.

Source Documents

Reports sent to DHS by the county are on the cash basis of accounting. The three document sources used to collect county information for the Minnesota County Human Service Cost Report are the Income Maintenance Quarterly Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

The Income Maintenance Quarterly Expense Report is a quarterly report that collects county fiscal information on Income Maintenance administrative costs for eligible Support and Health Programs. See Section II for the list of programs. This report is required for federal reporting and (in conjunction with the Income Maintenance – Random Moment Study) to determine the correct federal administrative reimbursement for the counties.

The Social Service Fund Report is a quarterly report that collects county fiscal data on administrative costs and revenues for Social Service programs. See Section II for a list of programs included in Social Services. This report is required for federal reporting (in conjunction with the Social Service Random Moment Time Study) to determine federal administrative reimbursement for the counties.

The SEAGR Report ties directly to the Social Service Fund Report, in that both reports account for the same expenditures and revenue. Both report county Social Service Fund activity as defined by DHS instructions. However, the SEAGR Report reflects what BRASS (Budgeting, Reporting, and Accounting for Social Services) services (by program) were purchased or provided, whereas the Social Service Fund Report reports by general object of expenditure.

The data provided on county reports is subject to a series of reviews and audits to ensure accuracy and consistency. The audited information is then sent back to the counties for verification. During their verification, counties are asked to add any expenses or revenues that were not reported to DHS or are not included in DHS centralized data or county abstracts.

Special Instructions for County Reports

Reports sent to DHS by the counties require that expenditures be net of refunds and cancellations. Counties are, however, required to report fees and recoveries. A cancellation is when the warrant (or other payment) is canceled prior to being honored. A refund occurs when the party being paid returns all or part of the money received. To qualify as a refund, however, the money must be received by the county agency during the same calendar year in which the payment was made. If counties were allowed to record refunds and cancellations as revenues, the expenses matched to these revenues would be falsely reported. Since the expense never truly occurred, it should not be recognized as an expense; therefore, there should be no revenues to match it.

Recoveries, on the other hand, are to be reported as revenue. A recovery might be a refund of a payment made in a prior calendar year. Since there is no current year expense to match the refund, the refund cannot be backed out of that year's expenditures. More typically, recoveries represent reimbursements to the county agency by a third party (neither the person who paid nor the county, state, or federal government). Examples might include recoveries from insurance, an estate, or child support collections.

Client fees are also to be reported as revenue since they do not qualify as a refund. A refund involves some sort of overpayment, while a fee is simply collecting money from a person served.

Besides refunds and cancellations, DHS centralized disbursements are also not included on reports turned in by the county. DHS centralized disbursements represent money sent by DHS on behalf of the counties, but not to the counties. In keeping with the cash basis, the amounts reported under DHS centralized disbursements are amounts sent out by the state during the calendar year. In order to give a more accurate picture of the costs involved in providing human services, the following centralized costs described in the next several pages have been included in this report:

A. The Consolidated Chemical Dependency Treatment Fund (CCDTF)

The CCDTF is a Social Service fund. Chemical dependency services covered by the CCDTF must be a planned program of care for the treatment of chemical dependency or abuse by the person.

The CCDTF consists of federal and state dollars used to pay for 85 percent of county expenditures, including administration, up to the county's allocation. The state sends payments directly to eligible vendors and bills the county for its 15 percent share. The county includes its share on the Social Service Fund Report and the SEAGR Report. When centralized expenditures for the fund are added to the county reported share, all the costs are reported.

B. State Absorbed Costs

State absorbed costs are DHS centralized disbursements included under Social Services. These costs are for county clients with mental illness, developmental disabilities, and/or chemical dependency. A new category of costs has been added for sex offenders. All costs are in the Mental Health program. Clients can reside in SOS facilities, specialized facilities, or other residential facilities.

Funding for services comes from Medical Assistance (MA), Medicare, private insurance, patients or their payers, counties, or other states. State absorbed costs occur when charges for services must be deferred because the patient has no source of payment and is not eligible for MA. There is no statute of limitations on the deferred "state absorbed" charges; therefore, the state can request payment when and if the client or relative is able to pay. The state may also place claims on the estate of an individual, but this is rarely successful.

The county share of these services is sometimes referred to as "poor relief" and is reported on the Social Service Fund Report and SEAGR. MA-eligible costs are reported as centralized expenditures under the Medical Assistance Program. These three costs (county share, state absorbed, and MA) provide a complete picture of the county's client costs. It should be noted that state absorbed costs

at the SOS facilities have been declining at least in part due to a shift to community-based delivery of services in the Mental Health Program.

C. Medical Assistance (MA)

MA payments are made by the state to vendors licensed to provide medical goods and services covered by MA for individuals whose income and resources are insufficient to meet all costs. MA includes federal, state, and county dollars. All MMIS expenditures (federal, state, and county dollars) for services are reported as centralized expenditures. By adding the centralized portion to any county reported activity, all costs are included in this report.

D. MAXIS

MAXIS is a centralized payment program which makes payments for the following programs: Minnesota Supplemental Assistance, General Assistance, Minnesota Family Investment Program, SNAP (not FSET), and Group Residential Housing. These MAXIS program payments are added to county reported costs to account for all expenditures.

E. Minnesota Electronic Child Care System (MEC^2)

MEC^2 is a centralized payment program which makes payments directly to providers, as authorized by counties for child care. These payments are added to centralized costs to account for all expenditures.

V. Distribution

This report is no longer printed in booklet form. County human service directors, legislative staff, DHS staff and other interested parties are sent an e-mail with the report attached as a PDF and instructions on how to find the report on the DHS public web site. (General availability is on the DHS public Web site at www.dhs.state.mn.us) Click on Fiscal Reporting and Accounting. With the addition of this year's report, there will be report data for the past four years (2012 through 2015) on the web-site. For more information on report availability call Julie Spurgeon at (651) 431-3782 or e-mail julie.spurgeon@state.mn.us

VI. Acknowledgements

This report was compiled from the work of many county and DHS program, accounting, and data entry staff. The figures were prepared in the DHS Financial Operations Division by Julie Spurgeon. Brad Johnson and Rob Stansbury provided data support with Chris Ricker providing advice and oversight. Gloria Fike provided publishing support.

Graphics Overview of Costs, Revenue Shares, and Trends

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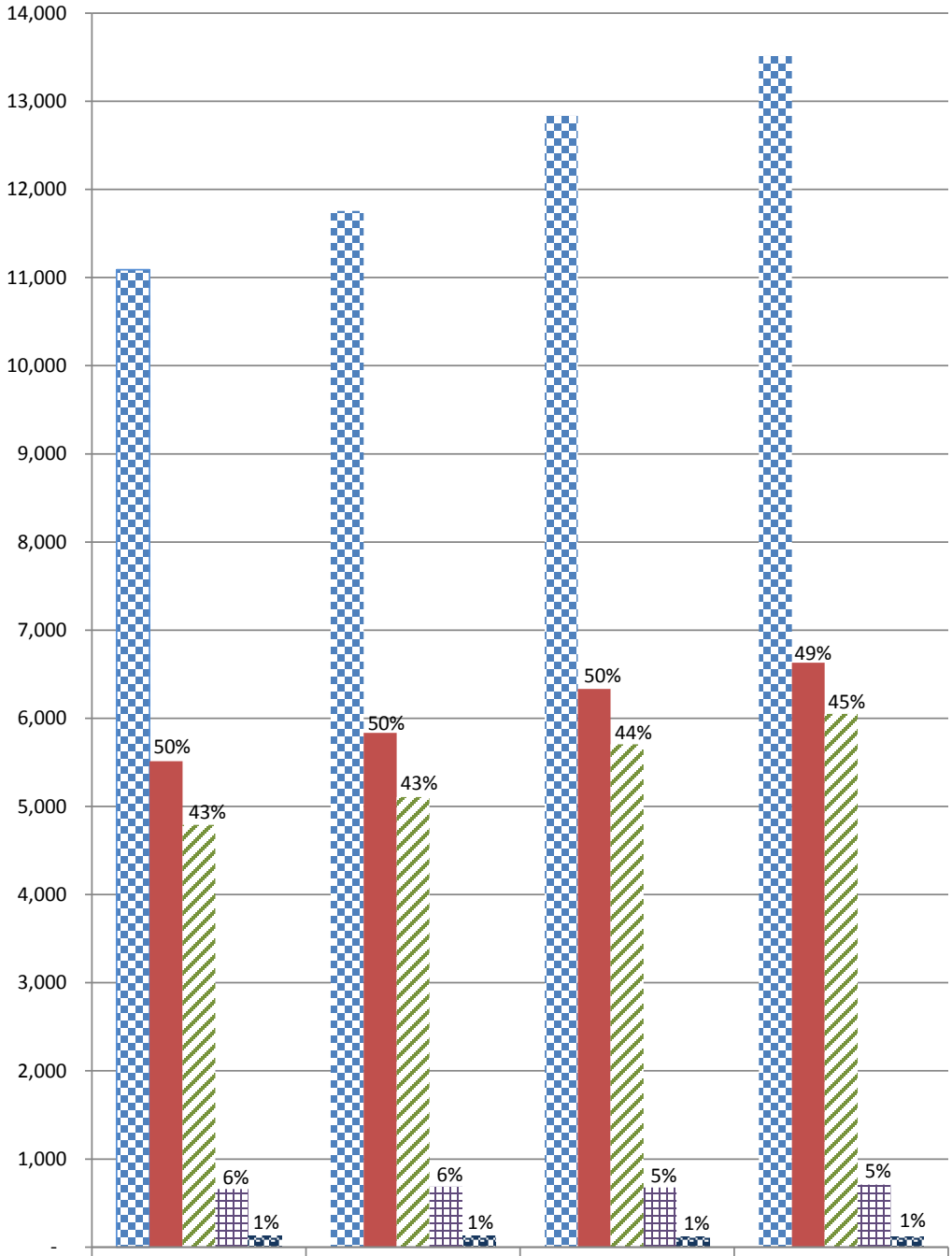
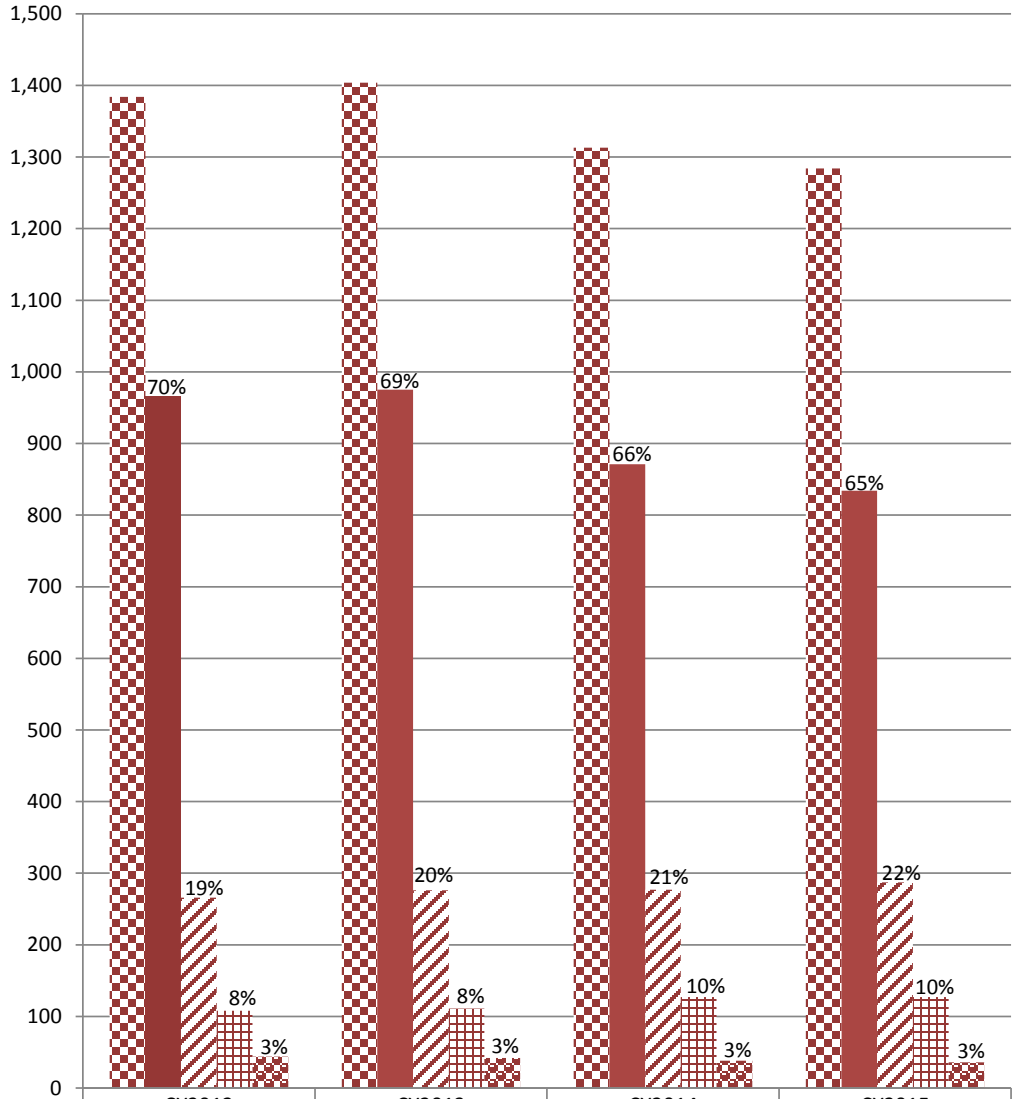
Human Services Costs & Revenue Shares
2012-2015
(dollars in millions)



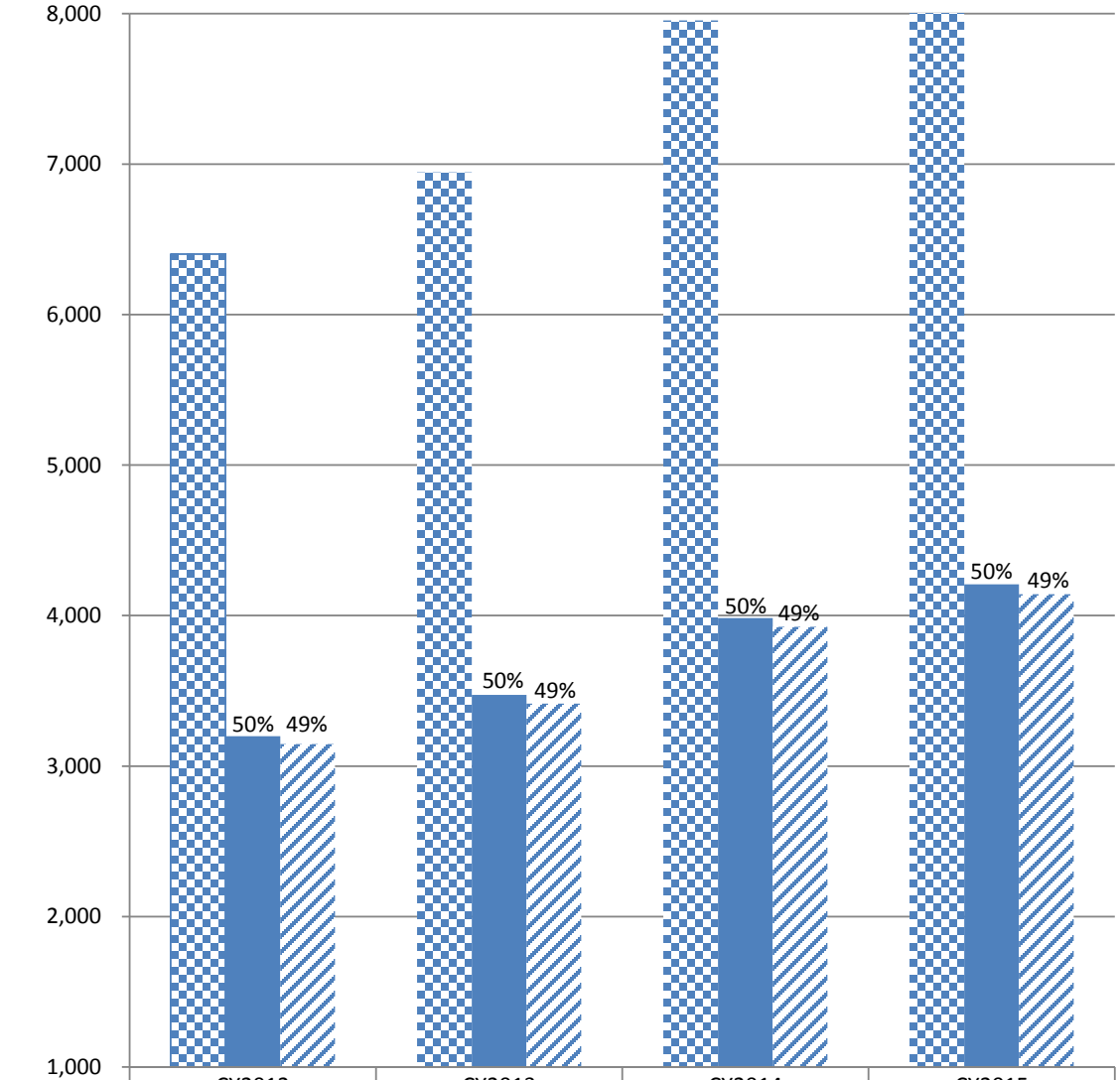
	CY2012	CY2013	CY2014	CY2015
Total $	11,089	11,756	12,835	13,512
Federal $	5,514	5,835	6,334	6,631
State $	4,791	5,107	5,705	6,050
County $	660	687	678	711
Misc. $	124	127	118	120

Support Programs Costs & Revenue Shares
2012-2015
(dollars in millions)



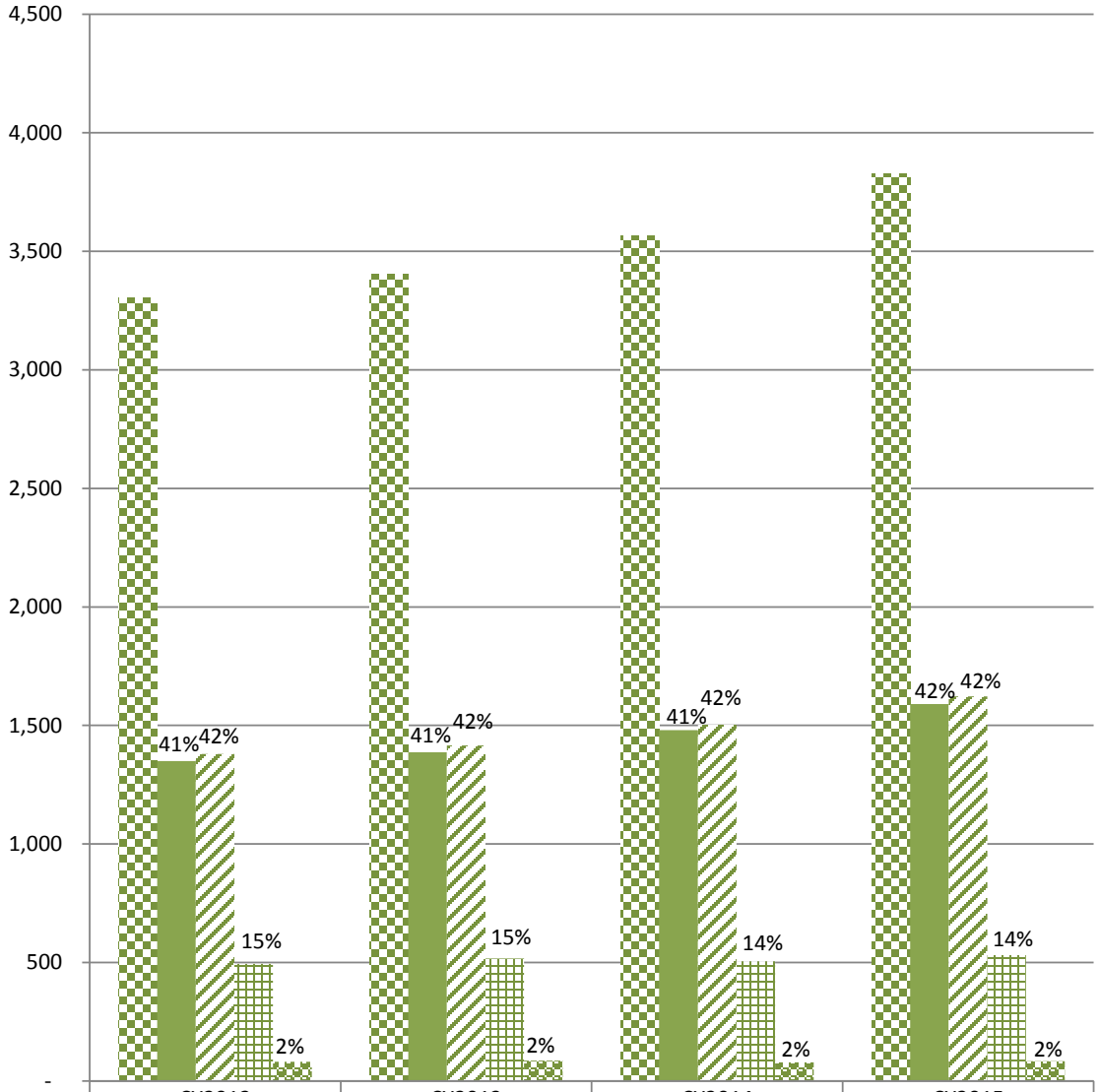
	CY2012	CY2013	CY2014	CY2015
Total $	1,384	1,404	1,313	1,284
Federal $	966	975	871	834
State $	266	276	277	287
County $	108	111	127	127
Misc. $	44	42	38	36

Health Programs Costs & Revenue Shares 2012-2015 (dollars in millions) (county and miscellaneous shares are insignificant (approx 1%) and not shown)



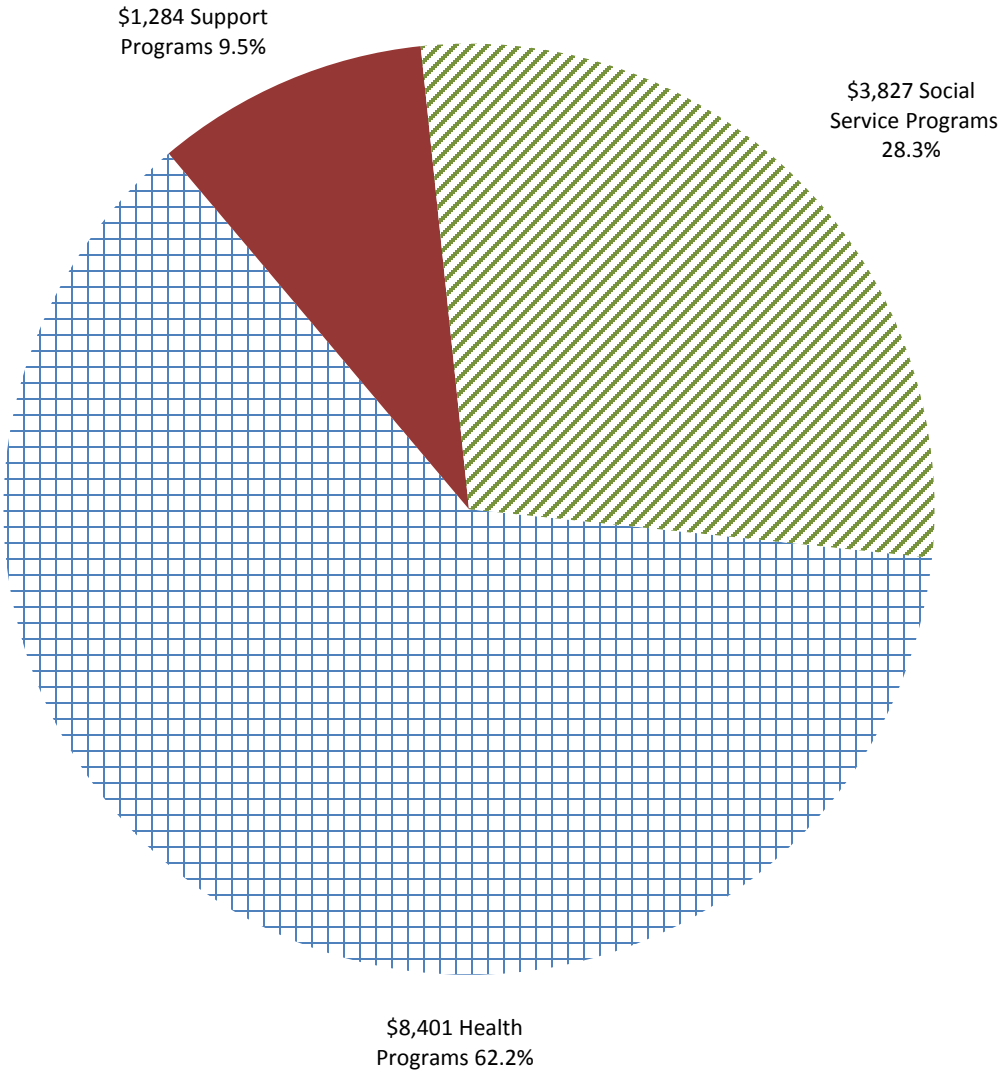
	CY2012	CY2013	CY2014	CY2015
Total $	6,402	6,946	7,955	8,401
Federal $	3,198	3,472	3,983	4,207
State $	3,146	3,415	3,926	4,141

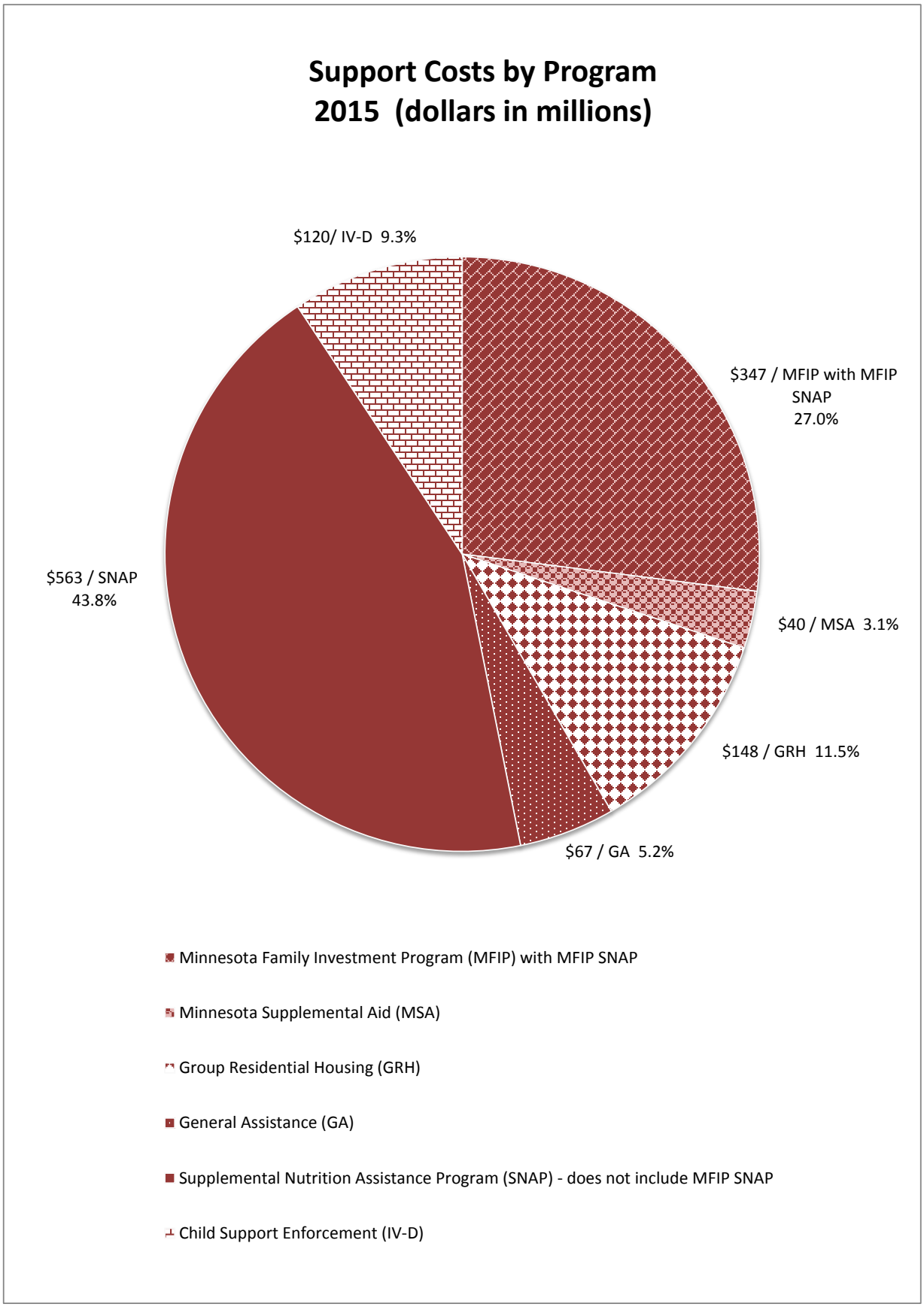
Social Services Costs & Revenue Shares
2012-2015
(dollars in millions)

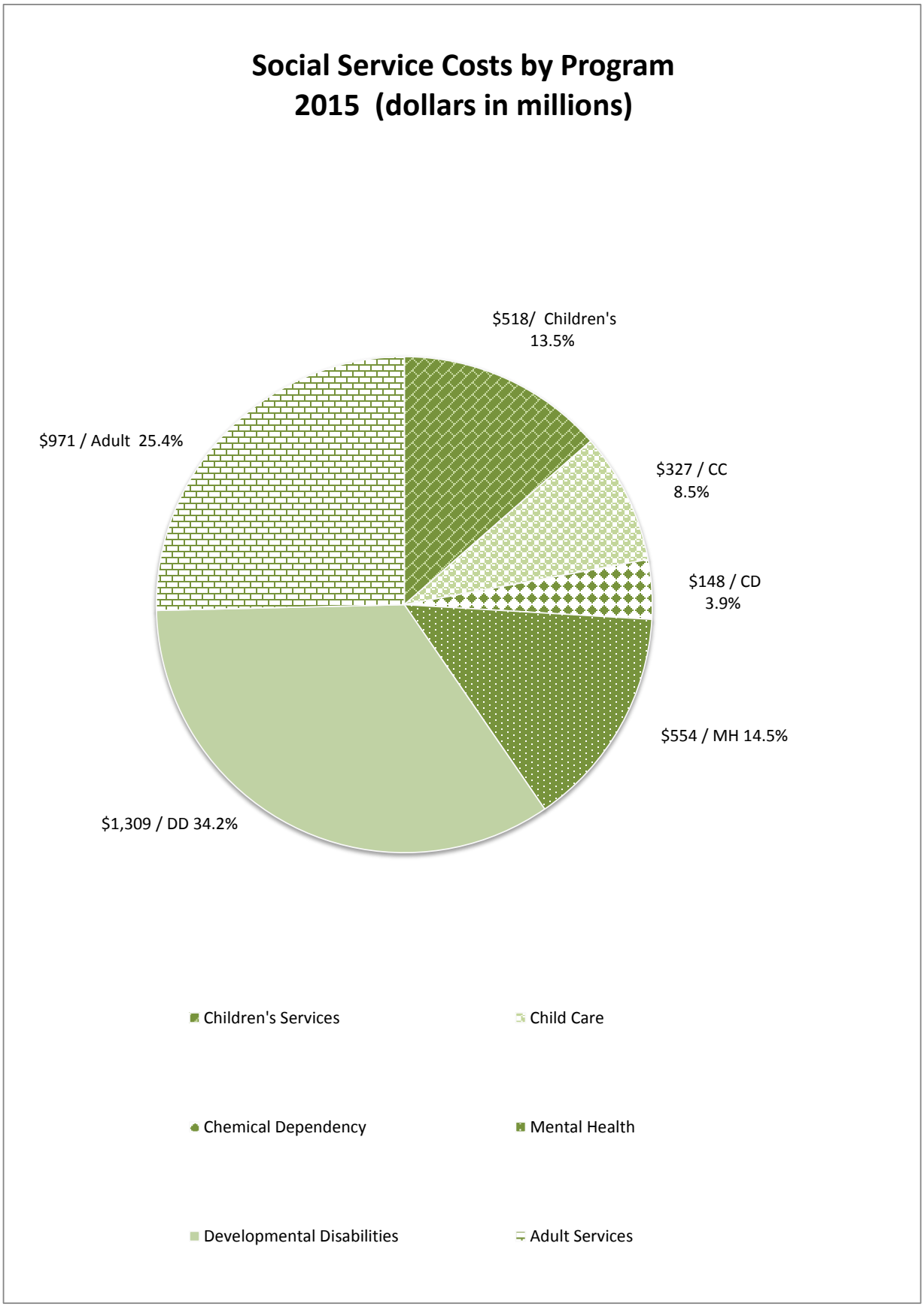


	CY2012	CY2013	CY2014	CY2015
Total $	3,304	3,405	3,567	3,827
Federal $	1,350	1,387	1,480	1,590
State $	1,379	1,415	1,503	1,623
County $	494	517	505	531
Misc. $	81	86	79	84

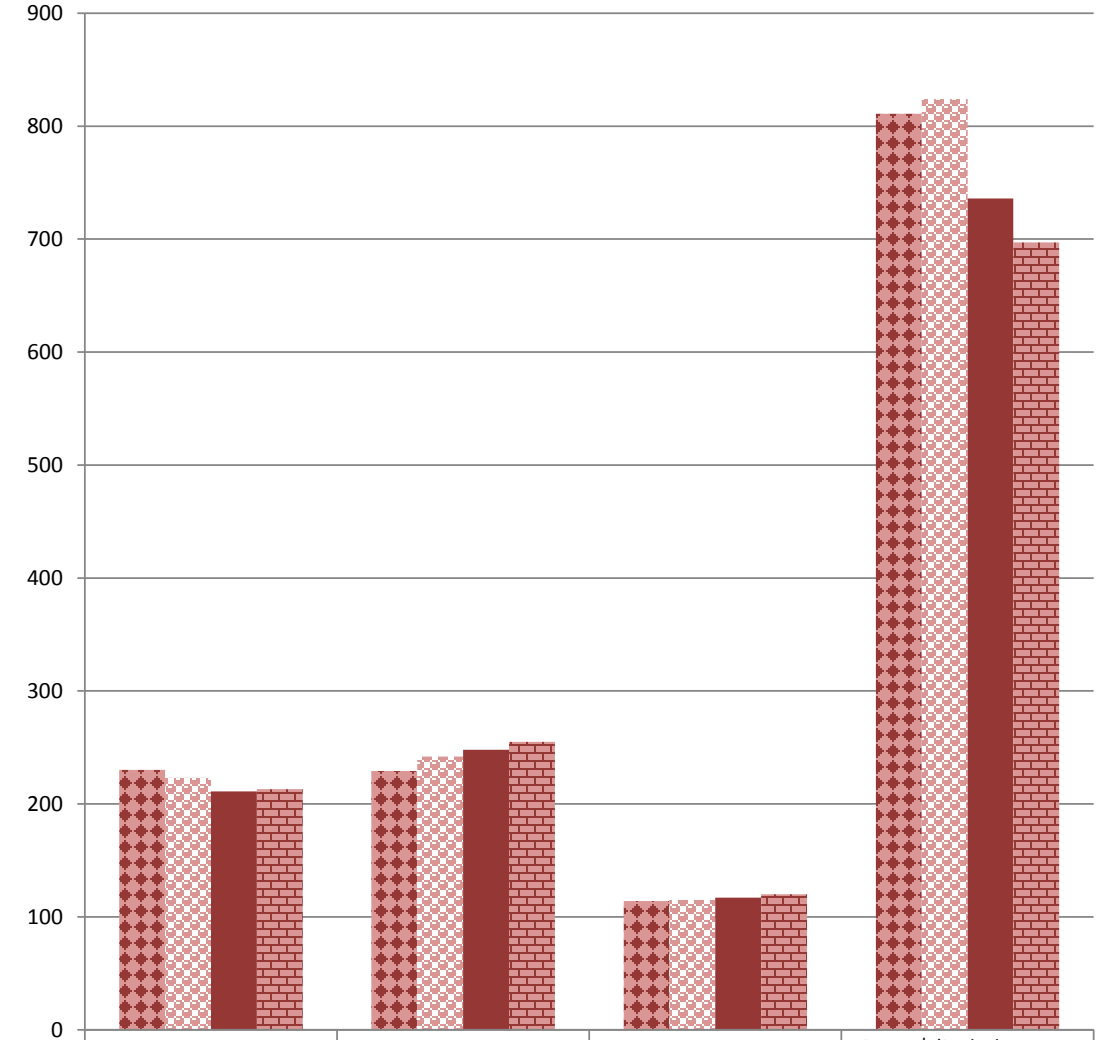
Human Service Costs by Major Programs
2015 (dollars in millions)




Support Costs by Program
2015 (dollars in millions)
$120/ IV-D 9.3%
$347 / MFIP with MFIP SNAP 27.0%
$40 / MSA 3.1%
$148 / GRH 11.5%
$67 / GA 5.2%
$563 / SNAP 43.8%
Minnesota Family Investment Program (MFIP) with MFIP SNAP
Minnesota Supplemental Aid (MSA)
Group Residential Housing (GRH)
General Assistance (GA)
Supplemental Nutrition Assistance Program (SNAP) - does not include MFIP SNAP
Child Support Enforcement (IV-D)

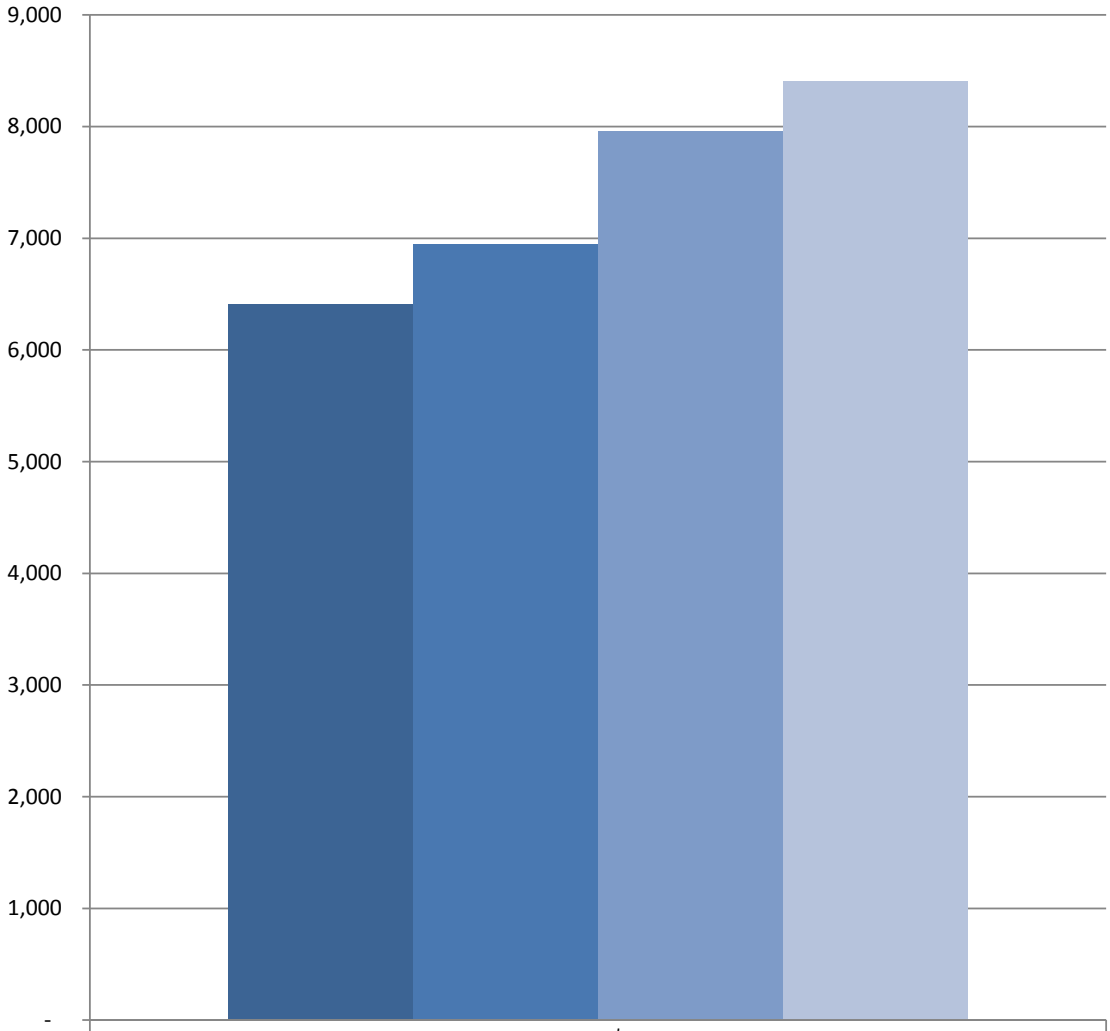

Social Service Costs by Program
2015 (dollars in millions)
$518/ Children's 13.5%
$327 / CC 8.5%
$148 / CD 3.9%
$554 / MH 14.5%
$1,309 / DD 34.2%
$971 / Adult 25.4%
Children's Services
Child Care
Chemical Dependency
Mental Health
Developmental Disabilities
Adult Services

Support Programs Costs & Trends
2012-2015
(dollars in millions)



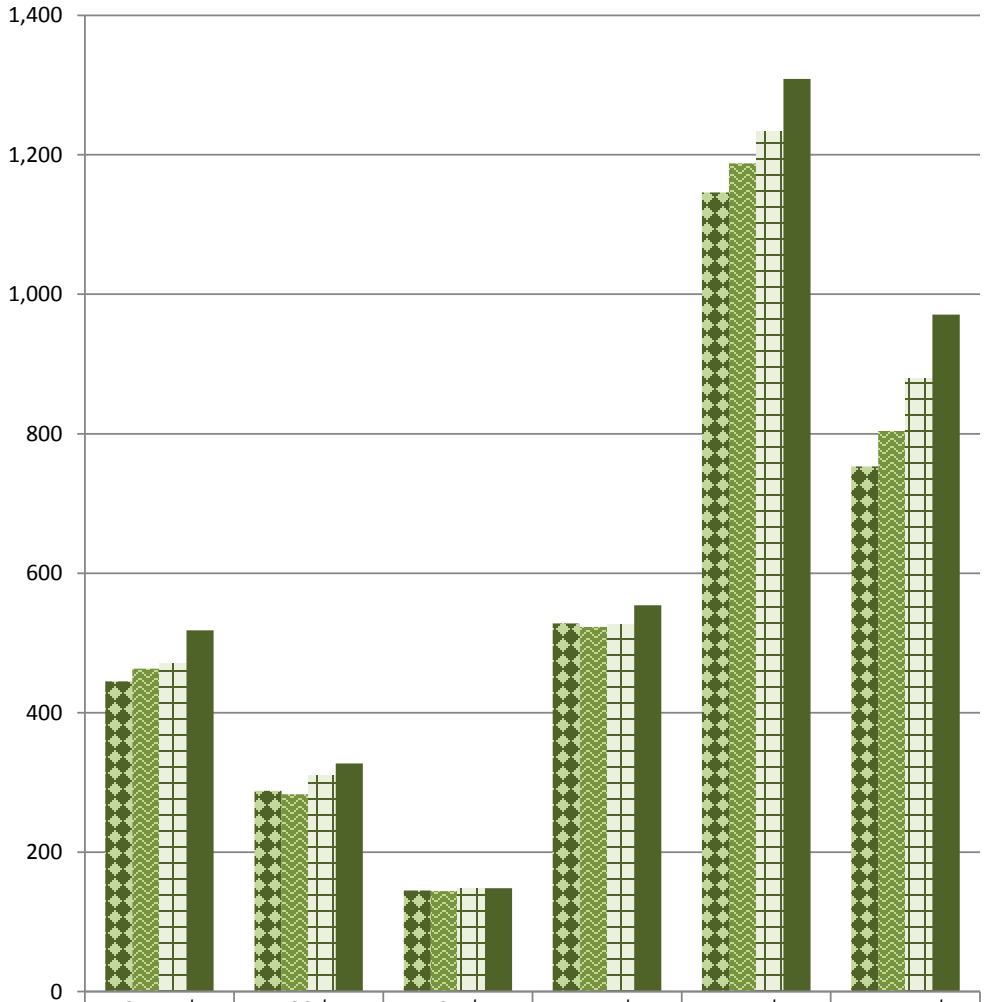
	MFIP $	MSA / GA / GRH $	IV-D $	SNAP $ (includes MFIP SNAP)
2012	230	229	114	811
2013	223	242	115	824
2014	211	248	117	736
2015	213	255	120	697

Health Programs Costs & Trends
2012-2015
(dollars in millions)



	MA $
2012	6,402
2013	6,946
2014	7,955
2015	8,401

Social Service Programs Costs & Trends
2012-2015
(dollars in millions)



	CHILD $	CC $	CD $	MH $	DD $	ADULT $
2012	445	288	145	528	1,146	753
2013	463	283	144	523	1,188	804
2014	471	310	148	526	1,234	879
2015	518	327	148	554	1,309	971

HUMAN SERVICES

Table 1 - Total Human Service Costs and Revenue Shares

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

TABLE 1

		TOTAL HUMAN SERVICE COSTS				*TOTAL HUMAN SERVICE REVENUE SHARES*				
	COUNTY	**SUPPORT**	**HEALTH**	**SOCIAL SERVICES**	**TOTAL**	**FEDERAL**	**STATE**	**COUNTY**	**MISC**	**TOTAL**
1	Aitkin	3,474,475	31,601,342	10,522,996	45,598,813	22,333,457	20,522,009	2,235,935	507,412	45,598,813
2	Anoka	61,507,851	439,453,537	195,291,020	696,252,408	347,011,539	315,180,198	29,952,928	4,107,743	696,252,408
3	Becker	6,994,099	60,357,380	22,644,441	89,995,919	44,025,173	39,020,841	5,647,583	1,302,322	89,995,919
4	Beltrami	20,230,745	123,504,892	43,575,034	187,310,671	95,131,767	80,112,855	11,143,272	922,777	187,310,671
5	Benton	9,669,230	59,475,427	27,795,744	96,940,401	47,295,234	44,624,305	4,047,232	973,629	96,940,401
6	Big Stone	877,281	9,778,233	5,100,464	15,755,979	7,612,836	6,994,678	727,134	421,330	15,755,979
7	Blue Earth	11,323,200	78,482,691	48,265,405	138,071,297	65,988,239	62,433,117	7,512,703	2,137,239	138,071,297
8	Brown	3,487,776	31,824,232	20,895,448	56,207,456	27,391,161	25,151,492	2,514,824	1,149,979	56,207,456
9	Carlton	8,213,238	62,252,668	33,230,838	103,696,744	49,856,277	45,767,059	6,375,364	1,698,043	103,696,744
10	Carver	7,472,559	70,274,492	45,019,060	122,766,112	58,108,065	53,725,607	7,008,065	3,924,375	122,766,112
11	Cass	11,178,002	75,143,450	21,609,160	107,930,613	54,687,235	47,787,788	4,687,606	767,984	107,930,613
12	Chippewa	2,723,303	21,758,922	11,290,996	35,773,222	17,677,768	15,709,321	2,103,762	282,371	35,773,222
13	Chisago	6,206,380	57,917,477	28,875,598	92,999,455	45,267,458	41,966,933	4,668,054	1,097,009	92,999,455
14	Clay	14,490,301	92,334,462	51,876,339	158,701,102	78,642,849	70,598,789	8,306,156	1,153,308	158,701,102
15	Clearwater	2,196,786	17,050,198	4,757,632	24,004,617	11,670,425	10,742,648	1,315,760	275,784	24,004,617
16	Cook	930,334	8,052,883	3,152,356	12,135,573	5,638,584	5,103,301	1,032,465	361,223	12,135,573
18	Crow Wing	11,573,955	110,153,459	41,413,062	163,140,476	79,224,790	73,596,837	8,190,558	2,128,291	163,140,476
19	Dakota	59,870,307	431,978,603	252,409,741	744,258,650	369,039,396	340,914,401	29,112,735	5,192,118	744,258,650
21	Douglas	5,862,530	48,206,434	21,211,768	75,280,731	36,956,587	33,904,593	3,594,064	825,487	75,280,731
23	Fillmore	2,790,815	26,478,053	11,040,304	40,309,172	20,325,522	18,449,026	1,350,794	183,831	40,309,172
24	Freeborn	6,547,010	49,577,005	21,584,344	77,708,360	37,337,009	34,094,907	5,393,888	882,557	77,708,360
25	Goodhue	6,419,041	50,341,869	31,734,372	88,495,282	43,083,953	39,127,439	4,269,487	2,014,403	88,495,282
26	Grant	1,148,779	9,121,938	5,122,010	15,392,727	7,075,768	7,192,243	662,637	462,079	15,392,727
27	Hennepin	419,170,955	2,301,050,553	945,122,990	3,665,344,499	1,785,838,462	1,649,778,690	214,828,761	14,898,585	3,665,344,499
28	Houston	2,423,000	20,354,763	12,016,947	34,794,709	17,261,577	15,953,278	1,178,995	400,860	34,794,709
29	Hubbard	4,703,495	36,249,457	12,983,761	53,936,713	26,808,735	23,382,536	2,917,805	827,637	53,936,713
30	Isanti	6,855,540	52,032,989	21,712,566	80,601,095	39,519,747	35,776,339	4,141,817	1,163,193	80,601,095
31	Itasca	14,452,728	90,167,922	40,864,191	145,484,841	68,828,648	62,108,590	13,813,226	734,377	145,484,841
32	DVHHS	3,951,266	33,662,509	20,144,126	57,757,902	25,748,730	26,744,077	3,872,877	1,392,217	57,757,902
33	Kanabec	3,950,749	28,398,756	12,101,892	44,451,396	21,964,514	19,727,233	2,213,681	545,969	44,451,396
34	Kandiyohi	11,295,127	66,609,532	32,800,454	110,705,114	54,871,955	47,822,195	6,620,666	1,390,297	110,705,114
35	Kittson	614,894	6,799,449	3,763,324	11,177,666	5,392,019	5,134,617	595,694	55,337	11,177,666
36	Koochiching	2,985,287	24,279,689	10,850,572	38,115,549	18,843,271	17,157,854	1,624,944	489,480	38,115,549
37	Lac Qui Parle	916,566	14,783,850	6,200,770	21,901,185	10,594,599	10,081,229	854,005	371,352	21,901,185
38	Lake	1,469,394	15,954,228	11,618,177	29,041,799	12,930,588	14,098,619	1,826,604	185,988	29,041,799
39	Lake of the Woods	612,064	6,366,668	2,797,270	9,776,002	4,744,563	4,375,903	546,905	108,631	9,776,002
40	Le Sueur	4,277,328	30,107,039	20,269,201	54,653,568	26,068,568	24,227,808	3,708,395	648,797	54,653,568
42	SWHHS	13,000,283	110,568,582	56,332,992	179,901,856	86,978,540	80,707,919	9,468,834	2,746,563	179,901,856
43	McLeod	4,314,416	45,073,710	22,241,815	71,629,941	34,685,524	32,478,576	3,614,737	851,103	71,629,941
44	Mahnomen	2,321,018	12,992,189	4,315,912	19,629,119	9,964,299	8,367,482	1,064,552	232,786	19,629,119
45	Marshall	1,329,435	12,962,587	7,220,555	21,512,577	10,256,311	9,774,122	1,017,635	464,509	21,512,577

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

TABLE 1

		TOTAL HUMAN SERVICE COSTS				*TOTAL HUMAN SERVICE REVENUE SHARES*				
	COUNTY	**SUPPORT**	**HEALTH**	**SOCIAL SERVICES**	**TOTAL**	**FEDERAL**	**STATE**	**COUNTY**	**MISC**	**TOTAL**
46	Faribault Martin	7,147,542	59,305,043	28,038,340	94,490,924	46,184,472	42,535,001	4,756,679	1,014,772	94,490,924
47	Meeker	3,280,921	30,026,444	16,098,371	49,405,737	23,898,857	22,182,815	2,507,356	816,709	49,405,737
48	Mille Lacs	5,430,271	52,269,740	22,475,705	80,175,716	39,533,836	35,565,567	3,920,353	1,155,960	80,175,716
49	Morrison	5,919,390	52,697,710	20,898,003	79,515,104	39,556,236	35,527,966	3,318,464	1,112,438	79,515,104
50	Mower	9,314,253	60,424,474	29,484,277	99,223,004	50,096,657	44,655,944	3,376,787	1,093,616	99,223,004
52	Nicollet	5,696,612	35,663,233	18,258,845	59,618,690	29,400,328	25,459,444	3,885,459	873,459	59,618,690
53	Nobles	4,344,296	29,572,175	13,147,154	47,063,624	23,570,990	20,447,818	2,362,062	682,754	47,063,624
54	Norman	1,374,187	13,727,524	5,649,923	20,751,635	10,285,098	9,473,002	692,169	301,365	20,751,635
55	Olmsted	31,152,889	166,852,701	124,631,859	322,637,450	152,208,066	136,488,160	28,469,185	5,472,039	322,637,450
56	Otter Tail	9,876,295	90,534,945	37,527,010	137,938,250	66,707,328	62,586,180	7,219,131	1,425,612	137,938,250
57	Pennington	2,563,285	19,379,538	9,538,684	31,481,507	14,959,942	13,999,171	2,136,637	385,757	31,481,507
58	Pine	7,061,148	51,657,408	15,349,817	74,068,372	37,504,365	33,171,288	2,532,999	859,720	74,068,372
60	Polk	8,024,714	58,309,059	29,935,929	96,269,703	46,334,353	43,782,379	4,960,537	1,192,435	96,269,703
61	Pope	2,025,060	19,200,768	8,441,273	29,667,100	14,211,593	13,257,014	1,782,344	416,150	29,667,100
62	Ramsey	207,824,185	1,209,954,474	465,614,290	1,883,392,949	944,017,564	837,020,466	84,948,823	17,406,096	1,883,392,949
63	Red Lake	732,938	6,173,224	2,173,727	9,079,889	4,616,202	4,059,073	303,964	100,650	9,079,889
65	Renville	2,768,773	22,677,641	14,146,508	39,592,921	19,480,404	17,171,586	2,412,696	528,234	39,592,921
66	Rice	10,776,899	73,590,501	42,704,722	127,072,122	63,607,290	58,146,856	4,453,551	864,426	127,072,122
68	Roseau	1,972,115	18,976,098	8,671,272	29,619,485	14,345,346	13,509,955	1,361,140	403,044	29,619,485
69	St. Louis	56,043,252	375,376,595	188,264,469	619,684,316	299,222,734	276,089,011	38,043,625	6,328,946	619,684,316
70	Scott	13,485,394	121,142,239	57,577,285	192,204,918	95,512,613	87,542,276	6,206,707	2,943,322	192,204,918
71	Sherburne	10,713,649	88,655,526	38,667,126	138,036,301	68,103,961	62,099,801	6,189,605	1,642,935	138,036,301
72	Sibley	2,084,786	20,000,540	10,543,720	32,629,046	15,690,203	14,422,372	2,085,359	431,111	32,629,046
73	Stearns	32,808,725	189,022,791	83,000,309	304,831,825	151,594,417	135,467,711	15,575,368	2,194,330	304,831,825
74	MNPrairie	14,956,210	92,558,682	45,312,339	152,827,231	75,772,229	67,082,064	8,232,226	1,740,711	152,827,231
75	Stevens	1,163,451	10,965,703	6,828,508	18,957,662	9,147,639	8,480,868	1,079,021	250,134	18,957,662
76	Swift	1,981,276	17,853,752	9,832,428	29,667,456	14,092,710	12,762,969	2,334,476	477,303	29,667,456
77	Todd	3,943,280	45,962,197	18,018,652	67,924,129	33,355,643	30,977,507	2,902,602	688,377	67,924,129
78	Traverse	986,891	6,927,990	2,526,700	10,441,580	5,056,000	4,515,636	751,083	118,861	10,441,580
79	Wabasha	2,925,269	24,316,480	12,436,730	39,678,480	19,596,017	18,033,719	1,699,041	349,703	39,678,480
80	Wadena	3,491,255	34,444,442	12,604,332	50,540,029	24,917,085	22,965,295	1,505,044	1,152,606	50,540,029
82	Washington	23,577,534	203,778,826	108,926,272	336,282,631	164,165,788	153,809,353	16,341,113	1,966,377	336,282,631
83	Watonwan	1,861,567	15,928,559	9,090,571	26,880,696	12,737,975	11,707,482	1,851,607	583,632	26,880,696
84	Wilkin	1,576,044	11,857,526	5,978,859	19,412,429	9,475,805	8,572,323	1,091,025	273,275	19,412,429
85	Winona	7,692,806	57,689,564	37,057,234	102,439,604	49,792,901	46,650,291	5,483,917	512,495	102,439,604
86	Wright	11,929,575	122,078,574	56,130,030	190,138,178	95,275,205	86,592,692	6,887,067	1,383,214	190,138,178
87	Yellow Medicine	1,585,805	17,930,134	9,412,863	28,928,802	13,823,843	12,986,500	1,881,289	237,169	28,928,802
	TOTALS	1,283,924,083	8,401,016,940	3,826,769,784	13,511,710,807	6,630,533,438	6,050,215,006	711,303,647	119,658,715	13,511,710,807

SUPPORT PROGRAMS

Table 2 - Total Support Programs Costs and Revenue Shares

Table 3 - Minnesota Supplemental Aid Costs and Revenue Shares

Table 4 - Minnesota Family Investment Program Costs and Revenue Shares

Table 5 - General Assistance Costs and Revenue Shares

Table 6 - Supplemental Nutrition Assistance Program (SNAP) Costs and Revenue Shares

Table 7 - Child Support Enforcement Costs and Revenue Shares

Table 8 - Group Residential Housing Costs and Revenue Shares

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

TABLE 2

	COUNTY	*SUPPORT PROGRAMS COSTS*					*SUPPORT PROGRAMS REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	2,571,143	14,108	813,444	75,780	3,474,475	2,411,534	497,760	393,824	171,356	3,474,475
2	Anoka	46,425,075	423,056	11,490,511	3,169,209	61,507,851	43,196,748	10,118,384	5,997,486	2,195,233	61,507,851
3	Becker	5,035,655	81,114	1,677,419	199,911	6,994,099	4,744,016	1,074,309	865,479	310,294	6,994,099
4	Beltrami	17,578,169	73,310	2,038,607	540,660	20,230,745	15,748,561	2,849,458	1,219,457	413,271	20,230,745
5	Benton	7,687,986	92,519	1,655,664	233,061	9,669,230	6,479,521	2,058,825	845,832	285,052	9,669,230
6	Big Stone	520,934	27,786	271,238	57,324	877,281	504,204	161,318	185,094	26,664	877,281
7	Blue Earth	8,616,570	88,169	2,167,542	450,919	11,323,200	7,384,870	2,286,312	1,122,819	529,199	11,323,200
8	Brown	2,429,490	16,879	1,017,101	24,306	3,487,776	2,378,088	513,480	431,390	164,818	3,487,776
9	Carlton	5,742,070	33,864	2,303,277	134,028	8,213,238	5,228,794	1,506,131	1,141,638	336,676	8,213,238
10	Carver	5,017,120	44,516	2,309,275	101,648	7,472,559	5,107,163	1,016,512	1,031,966	316,918	7,472,559
11	Cass	9,300,858	39,755	1,727,713	109,677	11,178,002	8,440,066	1,576,579	833,772	327,585	11,178,002
12	Chippewa	1,796,354	164,362	668,856	93,731	2,723,303	1,792,183	379,897	455,878	95,345	2,723,303
13	Chisago	4,503,665	32,116	1,596,664	73,935	6,206,380	4,424,361	809,529	657,960	314,529	6,206,380
14	Clay	11,743,450	124,189	2,448,888	173,774	14,490,301	10,016,464	2,891,850	1,145,732	436,254	14,490,301
15	Clearwater	1,524,498	41,889	570,980	59,420	2,196,786	1,481,474	280,946	338,133	96,233	2,196,786
16	Cook	618,402	1,710	150,636	159,586	930,334	586,384	158,323	150,057	35,571	930,334
18	Crow Wing	8,507,858	86,807	2,630,911	348,379	11,573,955	7,695,312	1,917,552	1,310,233	650,858	11,573,955
19	Dakota	45,194,671	236,341	12,212,565	2,226,730	59,870,307	40,626,942	11,473,018	5,807,937	1,962,409	59,870,307
21	Douglas	4,166,092	35,931	1,545,937	114,570	5,862,530	3,852,287	1,041,457	689,117	279,668	5,862,530
23	Fillmore	2,123,666	11,773	545,582	109,794	2,790,815	1,971,005	407,742	299,317	112,751	2,790,815
24	Freeborn	4,882,499	362,635	1,150,086	151,791	6,547,010	4,545,566	820,533	886,553	294,359	6,547,010
25	Goodhue	4,035,878	11,460	1,997,227	374,476	6,419,041	4,298,504	892,303	981,839	246,395	6,419,041
26	Grant	750,090	6,112	278,304	114,273	1,148,779	795,581	142,676	166,623	43,899	1,148,779
27	Hennepin	335,201,108	1,384,556	67,068,188	15,517,104	419,170,955	246,405,151	125,893,514	40,032,837	6,839,453	419,170,955
28	Houston	1,783,731	4,500	601,815	32,954	2,423,000	1,567,148	469,661	271,247	114,944	2,423,000
29	Hubbard	3,668,718	24,140	878,907	131,730	4,703,495	3,377,891	647,994	511,253	166,357	4,703,495
30	Isanti	4,865,530	26,717	1,559,511	403,783	6,855,540	4,797,004	971,206	695,787	391,543	6,855,540
31	Itasca	9,648,522	58,182	4,328,123	417,901	14,452,728	8,705,408	2,309,940	3,021,225	416,155	14,452,728
32	DVHHS	2,917,974	33,767	868,126	131,399	3,951,266	2,681,138	626,797	470,345	172,986	3,951,266
33	Kanabec	2,990,462	15,301	787,426	157,559	3,950,749	2,761,495	585,008	432,077	172,169	3,950,749
34	Kandiyohi	9,165,252	104,883	1,650,561	374,431	11,295,127	8,054,687	1,931,658	837,984	470,798	11,295,127
35	Kittson	449,038	7,026	156,350	2,480	614,894	388,515	122,980	77,219	26,179	614,894
36	Koochiching	2,159,440	5,215	670,262	150,371	2,985,287	2,072,181	464,763	350,509	97,835	2,985,287
37	Lac Qui Parle	629,750	18,414	240,424	27,978	916,566	549,877	184,446	140,002	42,241	916,566
38	Lake	1,018,249	7,365	379,845	63,936	1,469,394	908,039	267,161	198,682	95,511	1,469,394
39	Lake of the Woods	393,004	27,305	175,177	16,578	612,064	404,857	81,922	115,509	9,777	612,064
40	Le Sueur	3,294,328	27,688	867,564	87,748	4,277,328	2,850,067	777,155	412,445	237,661	4,277,328
42	SWHHS	9,666,596	190,142	2,690,787	452,759	13,000,283	8,746,408	2,250,132	1,487,021	516,722	13,000,283
43	McLeod	3,118,675	125,772	975,996	93,973	4,314,416	3,078,566	594,194	446,376	195,280	4,314,416
44	Mahnomen	1,694,840	91,187	455,215	79,776	2,321,018	1,475,654	433,266	361,532	50,566	2,321,018
45	Marshall	761,238	5,563	507,738	54,897	1,329,435	783,211	276,609	233,461	36,154	1,329,435
46	Faribault Martin	5,316,869	40,647	1,130,011	660,015	7,147,542	5,066,022	1,078,705	731,247	271,567	7,147,542

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

TABLE 2

	COUNTY	*SUPPORT PROGRAMS COSTS*					*SUPPORT PROGRAMS REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
47	Meeker	2,490,468	30,362	694,217	65,874	3,280,921	2,143,496	610,599	336,586	190,240	3,280,921
48	Mille Lacs	4,258,278	40,277	1,088,915	42,800	5,430,271	3,936,657	705,292	496,110	292,212	5,430,271
49	Morrison	4,376,048	64,964	1,393,216	85,161	5,919,390	4,052,023	805,119	658,291	403,957	5,919,390
50	Mower	7,410,996	26,485	1,555,220	321,552	9,314,253	6,913,349	1,171,337	750,557	479,009	9,314,253
52	Nicollet	4,184,833	8,774	1,349,235	153,770	5,696,612	3,940,636	746,085	600,639	409,252	5,696,612
53	Nobles	3,448,705	42,015	694,770	158,805	4,344,296	3,233,208	549,652	422,076	139,359	4,344,296
54	Norman	1,037,756	19,286	268,006	49,138	1,374,187	947,146	218,891	168,732	39,418	1,374,187
55	Olmsted	24,279,171	193,337	4,957,370	1,723,012	31,152,889	20,384,141	6,949,057	2,959,692	859,999	31,152,889
56	Otter Tail	7,156,783	92,674	2,325,798	301,039	9,876,295	6,614,550	1,762,939	1,187,834	310,972	9,876,295
57	Pennington	1,739,010	12,270	764,332	47,674	2,563,285	1,710,660	449,641	342,140	60,843	2,563,285
58	Pine	5,557,823	43,053	1,343,718	116,554	7,061,148	5,123,517	1,013,334	565,625	358,671	7,061,148
60	Polk	5,893,054	142,295	1,672,645	316,720	8,024,714	5,362,100	1,353,843	954,594	354,177	8,024,714
61	Pope	1,409,773	7,909	534,447	72,930	2,025,060	1,311,687	352,284	306,729	54,361	2,025,060
62	Ramsey	168,404,530	425,363	29,338,914	9,655,378	207,824,185	140,570,404	43,999,443	18,945,236	4,309,101	207,824,185
63	Red Lake	445,090	0	218,709	69,139	732,938	511,702	81,523	121,994	17,718	732,938
65	Renville	1,965,311	44,328	664,341	94,792	2,768,773	1,923,291	387,245	381,145	77,091	2,768,773
66	Rice	8,753,873	72,129	1,561,892	389,005	10,776,899	7,713,666	1,934,396	877,187	251,651	10,776,899
68	Roseau	1,200,764	21,099	674,001	76,251	1,972,115	1,330,708	240,091	327,506	73,810	1,972,115
69	St. Louis	43,793,569	487,206	9,508,584	2,253,892	56,043,252	32,673,441	15,210,881	5,979,492	2,179,438	56,043,252
70	Scott	10,190,166	101,956	2,853,124	340,148	13,485,394	10,031,790	1,882,552	1,247,543	323,509	13,485,394
71	Sherburne	8,042,696	18,830	2,618,659	33,464	10,713,649	7,776,737	1,346,517	1,003,604	586,792	10,713,649
72	Sibley	1,437,150	77,107	524,468	46,060	2,084,786	1,488,049	236,770	258,669	101,298	2,084,786
73	Stearns	26,863,595	219,542	5,059,296	666,292	32,808,725	22,065,371	7,351,708	2,519,618	872,028	32,808,725
74	MNPrairie	11,718,781	159,936	2,582,541	494,952	14,956,210	10,539,001	2,549,170	1,303,005	565,033	14,956,210
75	Stevens	896,378	8,915	205,511	52,647	1,163,451	767,264	229,159	120,235	46,793	1,163,451
76	Swift	1,428,582	7,920	492,825	51,949	1,981,276	1,369,830	239,190	250,471	121,785	1,981,276
77	Todd	2,823,066	53,203	991,065	75,946	3,943,280	2,529,690	626,005	522,541	265,044	3,943,280
78	Traverse	682,583	12,500	191,208	100,600	986,891	668,257	122,010	176,004	20,619	986,891
79	Wabasha	2,190,994	61,395	644,245	28,636	2,925,269	2,023,644	543,745	262,369	95,512	2,925,269
80	Wadena	2,768,078	53,549	637,135	32,493	3,491,255	2,310,623	659,976	324,192	196,465	3,491,255
82	Washington	17,731,067	131,884	4,926,539	788,044	23,577,534	16,706,396	3,713,824	2,306,672	850,643	23,577,534
83	Watonwan	1,290,635	25,181	488,547	57,204	1,861,567	1,313,540	184,808	233,703	129,516	1,861,567
84	Wilkin	1,142,314	33,321	359,766	40,642	1,576,044	1,079,230	284,633	182,746	29,435	1,576,044
85	Winona	5,847,027	44,228	1,483,940	317,611	7,692,806	4,917,256	1,615,482	826,426	333,643	7,692,806
86	Wright	8,853,915	37,600	2,867,570	170,490	11,929,575	8,627,539	1,591,029	1,096,683	614,323	11,929,575
87	Yellow Medicine	1,061,213	27,339	425,723	71,529	1,585,805	1,003,357	283,530	245,836	53,081	1,585,805
	TOTALS	1,002,289,588	7,097,003	227,220,941	47,316,550	1,283,924,083	833,996,904	286,843,766	127,047,376	36,036,036	1,283,924,083

MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

TABLE 3

	COUNTY	*MSA PROGRAM COSTS*					*MSA PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	112,006		5,049	444	117,499		112,006	5,493		117,499
2	Anoka	1,441,560		79,943	13,784	1,535,287		1,441,560	93,727		1,535,287
3	Becker	200,197		9,688	1,087	210,972		200,197	10,775		210,972
4	Beltrami	357,681		15,129	2,376	375,186		357,681	17,505		375,186
5	Benton	258,986		10,086	1,253	270,325		258,986	11,339		270,325
6	Big Stone	27,006		2,202	518	29,726		27,006	2,720		29,726
7	Blue Earth	290,959		15,232	2,725	308,916		290,959	17,957		308,916
8	Brown	86,587		6,605	471	93,663		86,587	7,076		93,663
9	Carlton	230,495		15,934	946	247,375		230,495	16,880		247,375
10	Carver	217,127		14,323	341	231,791		217,127	14,664		231,791
11	Cass	190,028		10,465	504	200,997		190,028	10,969		200,997
12	Chippewa	30,001	32,947	4,754	688	68,390		30,001	38,389		68,390
13	Chisago	113,864		10,807	516	125,187		113,864	11,323		125,187
14	Clay	438,390		14,368	1,265	454,023		438,390	15,633		454,023
15	Clearwater	81,248		4,012	349	85,609		81,248	4,361		85,609
16	Cook	23,747		1,914	367	26,028		23,747	2,281		26,028
18	Crow Wing	386,731		17,304	2,755	406,790		386,731	20,059		406,790
19	Dakota	1,754,912		55,967	5,942	1,816,821		1,754,912	61,909		1,816,821
21	Douglas	174,314		9,293	758	184,365		174,314	10,051		184,365
23	Fillmore	66,042		4,803	610	71,455		66,042	5,413		71,455
24	Freeborn	138,156		7,670	1,334	147,160		138,156	9,004		147,160
25	Goodhue	86,320		12,039	1,283	99,642		86,320	13,322		99,642
26	Grant	14,639		2,029	255	16,923		14,639	2,284		16,923
27	Hennepin	13,241,134		810,496	216,256	14,267,886		13,241,134	1,026,752		14,267,886
28	Houston	66,389		4,009	263	70,661		66,389	4,272		70,661
29	Hubbard	114,178		6,474	679	121,331		114,178	7,153		121,331
30	Isanti	111,347		7,708	955	120,010		111,347	8,663		120,010
31	Itasca	317,992		14,374	970	333,336		317,992	15,344		333,336
32	DVHHS	98,732		6,349	1,092	106,173		98,732	7,441		106,173
33	Kanabec	74,739		5,610	1,536	81,885		74,739	7,146		81,885
34	Kandiyohi	165,256		10,456	1,999	177,711		165,256	12,455		177,711
35	Kittson	13,174		1,174	78	14,426		13,174	1,252		14,426
36	Koochiching	130,775		4,672	1,029	136,476		130,775	5,701		136,476
37	Lac Qui Parle	27,955		2,069	305	30,329		27,955	2,374		30,329
38	Lake	58,180		2,639	483	61,302		58,180	3,122		61,302
39	Lake of the Woods	14,386		1,332	99	15,817		14,386	1,431		15,817
40	Le Sueur	74,753		6,257	655	81,665		74,753	6,912		81,665
42	SWHHS	395,806		19,368	3,395	418,569		395,806	22,763		418,569
43	McLeod	124,568		5,847	524	130,939		124,568	6,371		130,939
44	Mahnomen	72,016		3,722	525	76,263		72,016	4,247		76,263
45	Marshall	54,015		3,733	394	58,142		54,015	4,127		58,142

MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

TABLE 3

	COUNTY	*MSA PROGRAM COSTS*					*MSA PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	253,534		7,130	2,872	263,536		253,534	10,002		263,536
47	Meeker	68,480		5,153	675	74,308		68,480	5,828		74,308
48	Mille Lacs	85,226		6,729	327	92,282		85,226	7,056		92,282
49	Morrison	166,464		8,567	991	176,022		166,464	9,558		176,022
50	Mower	216,042		8,285	1,796	226,123		216,042	10,081		226,123
52	Nicollet	90,414		7,542	758	98,714		90,414	8,300		98,714
53	Nobles	59,927		5,783	1,650	67,360		59,927	7,433		67,360
54	Norman	48,699		2,400	369	51,468		48,699	2,769		51,468
55	Olmsted	780,297		34,857	8,409	823,563		780,297	43,266		823,563
56	Otter Tail	325,052		14,077	1,436	340,565		325,052	15,513		340,565
57	Pennington	76,965		4,116	342	81,423		76,965	4,458		81,423
58	Pine	121,457		6,339	771	128,567		121,457	7,110		128,567
60	Polk	218,892		11,325	2,330	232,547		218,892	13,655		232,547
61	Pope	46,077		4,508	685	51,270		46,077	5,193		51,270
62	Ramsey	7,032,327		282,150	75,357	7,389,834		7,032,327	357,507		7,389,834
63	Red Lake	18,536		1,283	342	20,161		18,536	1,625		20,161
65	Renville	53,966		5,064	838	59,868		53,966	5,902		59,868
66	Rice	159,656		12,097	1,257	173,010		159,656	13,354		173,010
68	Roseau	35,360		4,173	511	40,044		35,360	4,684		40,044
69	St. Louis	2,386,700		118,972	30,817	2,536,489		2,386,700	149,789		2,536,489
70	Scott	416,806		15,960	1,086	433,852		416,806	17,046		433,852
71	Sherburne	180,217		15,949	949	197,115		180,217	16,898		197,115
72	Sibley	28,510		3,690	451	32,651		28,510	4,141		32,651
73	Stearns	624,564		37,335	4,843	666,742		624,564	42,178		666,742
74	MNPrairie	272,849		15,188	3,806	291,843		272,666	19,177		291,843
75	Stevens	30,623		1,461	432	32,516		30,623	1,893		32,516
76	Swift	52,654		3,575	496	56,725		52,654	4,071		56,725
77	Todd	151,846		7,578	627	160,051		151,846	8,205		160,051
78	Traverse	13,790		2,215	1,129	17,134		13,790	3,344		17,134
79	Wabasha	68,000		4,468	380	72,848		68,000	4,848		72,848
80	Wadena	160,203		4,499	346	165,048		160,203	4,845		165,048
82	Washington	570,087		80,379	7,244	657,710		570,087	87,623		657,710
83	Watonwan	34,331		3,079	376	37,786		34,331	3,455		37,786
84	Wilkin	44,588		1,845	250	46,683		44,588	2,095		46,683
85	Winona	224,618		10,926	2,059	237,603		224,618	12,985		237,603
86	Wright	221,347		15,446	1,745	238,538		221,347	17,191		238,538
87	Yellow Medicine	50,490		3,079	677	54,246		50,490	3,756		54,246
	TOTALS	37,265,983	32,947	2,023,127	431,237	39,753,294	0	37,265,801	2,487,494	0	39,753,294

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIP/TANF) COSTS AND REVENUE SHARES

TABLE 4

	COUNTY	*MFIP PROGRAM COSTS*						*MFIP PROGRAM REVENUE SHARES*				
		CENTRALIZED MFIP	CENTRALIZED SNAP	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	236,892	202,628		110,399	9,819	559,738	300,623	4,819	82,939	171,356	559,738
2	Anoka	8,393,312	6,612,954		1,150,539	297,142	16,453,947	10,825,225	2,722,329	711,159	2,195,233	16,453,947
3	Becker	818,583	677,969		210,843	23,736	1,731,131	1,106,772	152,167	161,898	310,294	1,731,131
4	Beltrami	4,878,759	4,325,026		352,429	61,125	9,617,340	7,533,596	1,407,405	263,068	413,271	9,617,340
5	Benton	1,155,999	946,729		236,296	31,274	2,370,298	1,525,135	391,542	168,568	285,052	2,370,298
6	Big Stone	57,523	51,715		48,171	12,778	170,187	84,979	16,144	42,400	26,664	170,187
7	Blue Earth	1,066,773	914,710		331,535	72,686	2,385,703	1,363,660	227,110	265,735	529,199	2,385,703
8	Brown	292,508	232,024		143,577	10,325	678,433	390,485	17,142	105,987	164,818	678,433
9	Carlton	711,438	585,033		349,341	20,694	1,666,506	982,656	92,310	254,864	336,676	1,666,506
10	Carver	483,713	404,593		311,555	7,344	1,207,206	646,744	24,208	219,335	316,918	1,207,206
11	Cass	2,087,062	1,818,185		228,112	28,780	4,162,139	2,957,598	714,915	162,041	327,585	4,162,139
12	Chippewa	269,135	243,250		103,798	15,038	631,221	375,739	78,244	81,893	95,345	631,221
13	Chisago	482,835	366,971		236,430	28,621	1,114,857	596,846	36,831	166,651	314,529	1,114,857
14	Clay	1,863,055	1,498,771		361,126	31,771	3,754,724	2,386,783	692,911	238,775	436,254	3,754,724
15	Clearwater	295,486	268,331		87,562	18,436	669,815	412,175	85,076	76,332	96,233	669,815
16	Cook	99,681	85,226		41,759	8,005	234,670	146,186	18,644	34,270	35,571	234,670
18	Crow Wing	903,081	812,647		404,767	64,881	2,185,377	1,207,055	28,576	298,888	650,858	2,185,377
19	Dakota	7,118,931	5,146,401		2,211,665	278,671	14,755,667	9,386,281	1,762,116	1,644,862	1,962,409	14,755,667
21	Douglas	437,380	404,644		221,813	25,148	1,088,985	596,315	64,161	148,840	279,668	1,088,985
23	Fillmore	216,982	152,460		104,997	13,338	487,777	269,789	23,981	81,256	112,751	487,777
24	Freeborn	722,477	677,380		167,789	31,575	1,599,221	966,124	201,564	137,174	294,359	1,599,221
25	Goodhue	547,213	453,782		261,910	28,125	1,291,030	718,943	126,063	199,629	246,395	1,291,030
26	Grant	95,933	83,749		44,100	5,776	229,557	128,351	22,871	34,436	43,899	229,557
27	Hennepin	56,289,828	43,010,511		11,194,838	2,694,780	113,189,957	80,524,729	18,102,993	7,722,783	6,839,453	113,189,957
28	Houston	259,445	214,027		87,080	7,965	568,517	323,841	63,508	66,224	114,944	568,517
29	Hubbard	609,114	511,922		141,493	44,119	1,306,648	843,002	160,668	136,621	166,357	1,306,648
30	Isanti	531,446	439,593		183,287	24,214	1,178,540	644,359	14,830	127,808	391,543	1,178,540
31	Itasca	1,395,292	1,148,781		1,134,153	107,917	3,786,142	1,758,992	500,892	1,110,103	416,155	3,786,142
32	DVHHS	469,537	357,908		138,001	29,106	994,551	608,053	96,731	116,781	172,986	994,551
33	Kanabec	330,166	252,287		122,689	33,148	738,290	407,218	51,074	107,829	172,169	738,290
34	Kandiyohi	1,671,015	1,358,066		248,785	47,193	3,325,059	2,021,988	656,832	175,441	470,798	3,325,059
35	Kittson	36,504	35,909		25,562	1,676	99,652	61,768	(7,034)	18,739	26,179	99,652
36	Koochiching	262,511	236,269		102,002	22,265	623,048	359,325	80,368	85,520	97,835	623,048
37	Lac Qui Parle	65,191	64,448		45,025	7,098	181,762	87,685	15,953	35,884	42,241	181,762
38	Lake	88,489	65,558		57,716	12,984	224,747	92,284	(12,375)	49,326	95,511	224,747
39	Lake of the Woods	45,070	35,677		29,112	2,144	112,003	69,447	11,209	21,570	9,777	112,003
40	Le Sueur	471,310	365,952		136,677	14,249	988,187	536,175	110,561	103,791	237,661	988,187
42	SWHHS	1,292,531	1,083,003		441,754	84,440	2,901,728	1,755,580	288,119	341,308	516,722	2,901,728
43	McLeod	342,576	258,347		128,014	16,452	745,389	428,244	22,544	99,321	195,280	745,389
44	Mahnomen	477,940	413,629		81,251	11,409	984,228	710,690	159,110	63,861	50,566	984,228
45	Marshall	68,589	55,220		106,392	11,287	241,488	116,964	31,059	57,312	36,154	241,488

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIP/TANF) COSTS AND REVENUE SHARES

TABLE 4

	COUNTY	*MFIP PROGRAM COSTS*						*MFIP PROGRAM REVENUE SHARES*				
		CENTRALIZED MFIP	CENTRALIZED SNAP	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	526,016	433,260		155,023	85,203	1,199,503	690,548	73,250	164,137	271,567	1,199,503
47	Meeker	320,312	242,311		112,423	14,737	689,783	353,685	58,151	87,707	190,240	689,783
48	Mille Lacs	650,433	553,953		147,469	7,258	1,359,112	865,208	95,082	106,611	292,212	1,359,112
49	Morrison	501,658	430,998		186,298	21,448	1,140,402	570,665	22,558	143,223	403,957	1,140,402
50	Mower	1,249,663	1,039,910		180,107	39,532	2,509,212	1,572,633	306,602	150,968	479,009	2,509,212
52	Nicollet	752,530	704,039		165,807	28,378	1,650,753	992,342	116,141	133,018	409,252	1,650,753
53	Nobles	668,202	538,464		126,174	37,427	1,370,267	993,008	125,429	112,470	139,359	1,370,267
54	Norman	171,218	139,441		52,439	8,127	371,225	223,061	66,990	41,756	39,418	371,225
55	Olmsted	3,769,578	3,076,763		761,897	209,747	7,817,986	5,131,112	1,174,980	651,895	859,999	7,817,986
56	Otter Tail	928,563	754,667		306,985	48,098	2,038,313	1,222,900	260,725	243,717	310,972	2,038,313
57	Pennington	217,644	141,582		89,907	7,650	456,783	271,344	57,405	67,191	60,843	456,783
58	Pine	871,650	627,410		176,332	32,109	1,707,501	1,039,445	184,856	124,529	358,671	1,707,501
60	Polk	1,028,152	876,819		247,342	50,661	2,202,974	1,252,052	392,227	204,518	354,177	2,202,974
61	Pope	177,192	153,753		98,007	14,930	443,882	238,373	73,667	77,481	54,361	443,882
62	Ramsey	34,561,793	28,499,799		6,131,842	1,742,984	70,936,417	48,583,354	13,108,172	4,935,790	4,309,101	70,936,417
63	Red Lake	63,736	50,731		27,991	7,391	149,849	91,709	16,129	24,293	17,718	149,849
65	Renville	260,154	190,953		110,854	18,243	580,204	343,650	70,568	88,895	77,091	580,204
66	Rice	1,349,112	1,094,987		265,350	28,037	2,737,486	1,892,036	391,672	202,128	251,651	2,737,486
68	Roseau	146,050	116,126		91,230	12,395	365,801	209,485	10,759	71,747	73,810	365,801
69	St. Louis	6,798,234	5,276,919		1,401,708	337,146	13,814,007	8,284,480	2,078,371	1,271,717	2,179,438	13,814,007
70	Scott	1,272,326	1,041,889		371,334	26,240	2,711,789	1,795,446	343,516	249,318	323,509	2,711,789
71	Sherburne	1,065,522	834,962		346,822	32,590	2,279,897	1,244,103	188,383	260,618	586,792	2,279,897
72	Sibley	162,105	113,174		80,263	9,976	365,517	203,818	(1,804)	62,205	101,298	365,517
73	Stearns	4,728,806	3,887,230		774,811	109,968	9,500,815	6,102,382	2,075,081	451,323	872,028	9,500,815
74	MNPrairie	1,725,872	1,324,503		329,464	98,408	3,478,247	2,166,172	467,201	279,841	565,033	3,478,247
75	Stevens	86,830	77,405		31,901	9,435	205,571	103,251	27,034	28,493	46,793	205,571
76	Swift	172,147	163,809		78,175	10,679	424,809	230,497	11,378	61,151	121,785	424,809
77	Todd	282,842	261,601		165,646	13,788	723,877	335,045	(145)	123,933	265,044	723,877
78	Traverse	121,398	98,140		48,484	24,710	292,732	173,628	47,856	50,628	20,619	292,732
79	Wabasha	265,108	199,198		108,889	10,026	583,222	350,441	66,397	70,872	95,512	583,222
80	Wadena	406,105	379,472		97,734	7,703	891,014	520,624	101,332	72,594	196,465	891,014
82	Washington	2,471,696	2,010,906		822,347	150,232	5,455,181	3,190,597	754,977	658,965	850,643	5,455,181
83	Watonwan	198,635	169,739		67,247	21,002	456,624	258,741	5,619	62,747	129,516	456,624
84	Wilkin	125,268	88,722		40,179	5,465	259,634	153,292	45,402	31,505	29,435	259,634
85	Winona	791,223	696,059		238,676	59,168	1,785,125	1,048,129	199,081	204,273	333,643	1,785,125
86	Wright	1,034,778	718,583		339,924	57,906	2,151,191	1,193,855	80,980	262,033	614,323	2,151,191
87	Yellow Medicine	154,807	135,029		67,280	14,824	371,938	220,000	42,411	56,447	53,081	371,938
	TOTALS	168,018,662	134,015,594	0	36,968,704	7,711,148	346,714,108	230,369,515	52,396,600	27,911,956	36,036,036	346,714,108

GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

TABLE 5

		GA PROGRAM COSTS					*GA PROGRAM REVENUE SHARES*				
	COUNTY	**CENTRALIZED**	**COUNTY PUBLIC AID**	**PERSONNEL**	**NON PERSONNEL**	**TOTAL**	**FEDERAL**	**STATE**	**COUNTY**	**MISC**	**TOTAL**
1	Aitkin	112,470	14,108	21,007	1,778	149,363		112,470	36,893		149,363
2	Anoka	1,842,818	354,710	307,638	53,014	2,558,180		1,832,416	725,764		2,558,180
3	Becker	297,865	81,114	39,692	4,464	423,135		297,865	125,270		423,135
4	Beltrami	338,541	73,310	62,619	9,582	484,052		338,541	145,511		484,052
5	Benton	379,153	92,519	41,139	5,118	517,929		379,153	138,776		517,929
6	Big Stone	23,170	27,786	9,136	2,131	62,223		23,170	39,053		62,223
7	Blue Earth	416,856	42,702	62,088	11,221	532,867		416,241	116,626		532,867
8	Brown	104,240	16,879	26,813	1,992	149,924		104,240	45,684		149,924
9	Carlton	303,597	33,864	66,699	3,810	407,970		303,597	104,373		407,970
10	Carver	210,671	44,516	58,242	1,333	314,762		210,671	104,091		314,762
11	Cass	262,002	39,755	42,977	2,042	346,776		262,002	84,774		346,776
12	Chippewa	41,789	66,885	19,627	2,841	131,142		41,789	89,353		131,142
13	Chisago	175,019	26,990	45,006	2,185	249,200		175,019	74,181		249,200
14	Clay	413,438	124,189	59,793	5,005	602,425		413,438	188,987		602,425
15	Clearwater	47,058	41,889	16,503	1,398	106,848		47,058	59,790		106,848
16	Cook	27,151	1,710	7,867	1,455	38,183		26,894	11,289		38,183
18	Crow Wing	219,874	86,807	72,444	11,091	390,216		219,874	170,342		390,216
19	Dakota	1,905,371	236,341	213,869	22,598	2,378,179		1,905,371	472,808		2,378,179
21	Douglas	195,702	35,931	37,806	3,110	272,549		195,690	76,860		272,549
23	Fillmore	39,264	11,773	19,894	2,457	73,388		39,264	34,124		73,388
24	Freeborn	170,355	362,635	31,838	5,659	570,487		170,355	400,132		570,487
25	Goodhue	154,210	11,460	48,982	5,399	220,051		154,210	65,841		220,051
26	Grant	27,728	6,112	8,253	1,185	43,278		27,728	15,550		43,278
27	Hennepin	23,267,832	1,096,859	3,034,273	733,264	28,132,228		23,267,832	4,864,396		28,132,228
28	Houston	49,115	4,500	16,261	1,057	70,933		49,115	21,818		70,933
29	Hubbard	134,876	24,140	26,710	2,731	188,457		134,876	53,581		188,457
30	Isanti	182,992	20,309	31,476	4,038	238,815		182,992	55,823		238,815
31	Itasca	528,499	58,182	58,355	4,112	649,148		528,499	120,649		649,148
32	DVHHS	111,708	33,767	25,790	4,452	175,717		111,068	64,649		175,717
33	Kanabec	130,360	15,301	23,324	6,285	175,270		130,360	44,910		175,270
34	Kandiyohi	246,697	66,281	42,688	7,169	362,835		246,697	116,138		362,835
35	Kittson	15,081	7,026	4,763	294	27,164		15,081	12,083		27,164
36	Koochiching	60,805	5,215	19,275	4,133	89,428		60,805	28,623		89,428
37	Lac Qui Parle	26,828	18,414	8,442	1,219	54,903		26,828	28,075		54,903
38	Lake	50,661	7,365	10,900	1,964	70,890		50,360	20,530		70,890
39	Lake of the Woods	11,324	27,305	5,535	396	44,560		11,324	33,236		44,560
40	Le Sueur	101,689	27,688	25,854	2,616	157,847		101,689	56,158		157,847
42	SWHHS	299,676	190,142	80,483	13,841	584,142		299,676	284,466		584,142
43	McLeod	98,727	43,828	24,407	2,149	169,111		98,727	70,384		169,111
44	Mahnomen	57,993	91,187	15,364	2,118	166,662		57,993	108,669		166,662
45	Marshall	25,430	5,563	15,153	1,663	47,809		25,430	22,379		47,809

GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

TABLE 5

		GA PROGRAM COSTS					*GA PROGRAM REVENUE SHARES*				
	COUNTY	**CENTRALIZED**	**COUNTY PUBLIC AID**	**PERSONNEL**	**NON PERSONNEL**	**TOTAL**	**FEDERAL**	**STATE**	**COUNTY**	**MISC**	**TOTAL**
46	Faribault Martin	203,095	26,224	28,956	11,719	269,994		203,095	66,899		269,994
47	Meeker	135,878	30,362	21,226	2,746	190,212		135,878	54,334		190,212
48	Mille Lacs	122,239	40,277	28,129	1,434	192,079		122,239	69,840		192,079
49	Morrison	132,874	48,940	34,894	3,962	220,670		132,874	87,796		220,670
50	Mower	182,100	26,485	33,632	7,145	249,362		181,360	68,002		249,362
52	Nicollet	177,287	8,774	30,632	3,275	219,968		177,287	42,681		219,968
53	Nobles	84,995	42,015	23,772	7,345	158,127		84,995	73,132		158,127
54	Norman	19,955	19,286	9,915	1,590	50,746		19,955	30,791		50,746
55	Olmsted	792,899	193,337	144,550	34,972	1,165,758		792,899	372,859		1,165,758
56	Otter Tail	254,182	92,674	57,885	5,787	410,528		254,182	156,346		410,528
57	Pennington	107,452	12,270	17,005	1,387	138,114		107,452	30,662		138,114
58	Pine	251,167	30,590	26,505	3,213	311,475		251,167	60,308		311,475
60	Polk	248,537	95,358	46,706	9,213	399,814		244,128	155,686		399,814
61	Pope	76,698	7,909	18,339	2,706	105,652		76,698	28,954		105,652
62	Ramsey	8,466,330	425,363	1,314,338	388,410	10,594,441		8,465,669	2,128,773		10,594,441
63	Red Lake	12,254	0	5,227	1,359	18,840		12,254	6,586		18,840
65	Renville	104,244	44,328	21,122	3,390	173,084		104,244	68,840		173,084
66	Rice	275,981	72,129	50,777	5,093	403,980		275,981	127,999		403,980
68	Roseau	43,831	21,099	17,284	2,215	84,429		43,831	40,598		84,429
69	St. Louis	2,600,929	356,206	419,024	108,385	3,484,544		2,600,929	883,615		3,484,544
70	Scott	230,753	99,741	64,854	4,503	399,851		230,753	169,098		399,851
71	Sherburne	267,877	18,830	64,829	4,027	355,563		267,877	87,686		355,563
72	Sibley	61,991	18,983	15,014	1,958	97,946		61,991	35,955		97,946
73	Stearns	1,027,844	219,542	158,699	20,756	1,426,841		1,027,083	399,759		1,426,841
74	MNPrairie	505,406	113,996	61,337	15,062	695,801		503,847	191,954		695,801
75	Stevens	35,856	8,915	6,039	1,778	52,588		35,856	16,732		52,588
76	Swift	50,763	7,920	14,823	1,932	75,438		50,763	24,675		75,438
77	Todd	96,109	53,203	31,498	2,646	183,456		96,109	87,347		183,456
78	Traverse	34,631	12,500	9,308	4,694	61,133		34,631	26,502		61,133
79	Wabasha	75,976	10,525	18,211	1,625	106,337		75,957	30,380		106,337
80	Wadena	136,435	53,549	18,198	1,417	209,599		136,435	73,164		209,599
82	Washington	540,123	75,025	117,294	10,050	742,492		540,123	202,369		742,492
83	Watonwan	30,681	19,296	12,685	1,552	64,214		30,681	33,533		64,214
84	Wilkin	83,419	18,065	7,565	1,043	110,092		83,419	26,673		110,092
85	Winona	198,446	44,228	45,141	7,967	295,782		198,446	97,336		295,782
86	Wright	252,087	37,600	64,546	7,352	361,585		252,087	109,498		361,585
87	Yellow Medicine	40,167	27,339	12,741	2,788	83,035		40,167	42,868		83,035
	TOTALS	51,070,123	6,009,940	7,861,685	1,650,865	66,592,613	0	51,049,746	15,542,867	0	66,592,613

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) COSTS AND REVENUE SHARES

TABLE 6

	COUNTY	*SNAP PROGRAM COSTS*					*SNAP PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	1,643,198	0	249,927	22,160	1,915,285	1,772,757	0	142,528		1,915,285
2	Anoka	24,176,732	68,346	4,398,398	946,756	29,590,231	26,773,857	146,779	2,669,595		29,590,231
3	Becker	2,625,490	0	477,672	53,201	3,156,363	2,878,200	0	278,163		3,156,363
4	Beltrami	6,962,080	0	786,012	131,003	7,879,095	7,395,114	18,724	465,258		7,879,095
5	Benton	3,948,420	0	526,172	69,172	4,543,764	4,226,645	16,264	300,854		4,543,764
6	Big Stone	268,367	0	108,829	27,057	404,254	332,390	0	71,863		404,254
7	Blue Earth	4,611,486	45,467	746,530	158,346	5,561,828	5,079,202	16,375	466,252		5,561,828
8	Brown	1,419,235	0	323,931	23,555	1,766,720	1,584,645	0	182,076		1,766,720
9	Carlton	3,045,866	0	789,620	46,532	3,882,019	3,441,847	2,243	437,928		3,882,019
10	Carver	3,159,588	0	701,792	16,622	3,878,002	3,499,576	2,004	376,422		3,878,002
11	Cass	4,552,000	0	515,714	57,940	5,125,654	4,824,744	11,593	289,317		5,125,654
12	Chippewa	991,259	64,530	234,660	33,756	1,324,204	1,167,143	4,637	152,424		1,324,204
13	Chisago	2,899,678	5,126	536,007	56,565	3,497,376	3,183,074	16,191	298,111		3,497,376
14	Clay	6,232,368	0	796,428	69,649	7,098,446	6,639,760	27,995	430,691		7,098,446
15	Clearwater	768,074	0	197,466	28,584	994,125	870,514	33	123,578		994,125
16	Cook	294,526	0	94,201	17,827	406,553	347,779	43	58,732		406,553
18	Crow Wing	4,944,938	0	905,315	142,283	5,992,536	5,442,912	18,250	531,374		5,992,536
19	Dakota	23,371,579	0	2,876,795	388,242	26,636,615	24,834,153	46,082	1,756,381		26,636,615
21	Douglas	2,375,824	0	492,324	54,091	2,922,239	2,635,557	16,297	270,385		2,922,239
23	Fillmore	1,376,616	0	237,009	29,605	1,643,230	1,503,605	0	139,625		1,643,230
24	Freeborn	2,878,292	0	378,976	71,022	3,328,290	3,090,895	1,698	235,697		3,328,290
25	Goodhue	2,283,578	0	590,051	64,335	2,937,964	2,595,107	13	342,843		2,937,964
26	Grant	453,217	0	99,563	13,467	566,247	507,027	0	59,220		566,247
27	Hennepin	128,823,955	287,697	24,662,254	6,221,215	159,995,121	143,232,361	488,438	16,274,322		159,995,121
28	Houston	909,335	0	196,524	15,178	1,121,037	1,009,017	0	112,020		1,121,037
29	Hubbard	2,067,078	0	318,915	62,544	2,448,537	2,234,194	570	213,773		2,448,537
30	Isanti	2,966,996	6,408	406,745	53,532	3,433,681	3,195,806	11,578	226,297		3,433,681
31	Itasca	5,327,263	0	1,540,697	140,518	7,008,478	5,705,198	16,480	1,286,800		7,008,478
32	DVHHS	1,571,361	0	311,308	59,203	1,941,871	1,742,084	3,076	196,712		1,941,871
33	Kanabec	1,881,160	0	277,666	78,508	2,237,334	2,050,646	9	186,679		2,237,334
34	Kandiyohi	4,907,435	38,602	552,359	102,663	5,601,059	5,253,591	29,632	317,837		5,601,059
35	Kittson	247,686	0	57,003	3,694	308,383	276,585	0	31,798		308,383
36	Koochiching	1,282,417	0	230,205	50,403	1,563,025	1,416,031	0	146,994		1,563,025
37	Lac Qui Parle	335,684	0	101,545	15,692	452,922	389,691	1,759	61,472		452,922
38	Lake	587,749	0	130,076	26,186	744,011	660,999	0	83,012		744,011
39	Lake of the Woods	242,621	0	65,850	4,867	313,338	276,293	0	37,045		313,338
40	Le Sueur	1,802,564	0	308,672	31,758	2,142,994	1,962,745	1,940	178,309		2,142,994
42	SWHHS	5,379,185	0	990,290	186,656	6,556,131	5,935,216	20,142	600,774		6,556,131
43	McLeod	1,960,351	81,944	290,046	34,963	2,367,304	2,181,560	867	184,877		2,367,304
44	Mahnomen	530,971	0	187,963	39,099	758,033	638,547	933	118,552		758,033
45	Marshall	412,883	0	229,015	24,848	666,746	533,621	17,620	115,505		666,746

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) COSTS AND REVENUE SHARES

TABLE 6

		SNAP PROGRAM COSTS					*SNAP PROGRAM REVENUE SHARES*				
	COUNTY	**CENTRALIZED**	**COUNTY PUBLIC AID**	**PERSONNEL**	**NON PERSONNEL**	**TOTAL**	**FEDERAL**	**STATE**	**COUNTY**	**MISC**	**TOTAL**
46	Faribault Martin	3,368,258	14,423	349,551	183,178	3,915,410	3,635,342	585	279,483		3,915,410
47	Meeker	1,384,164	0	254,233	33,180	1,671,577	1,520,970	0	150,607		1,671,577
48	Mille Lacs	2,453,066	0	333,413	16,787	2,803,265	2,619,882	0	183,384		2,803,265
49	Morrison	2,673,545	16,024	420,717	48,395	3,158,680	2,912,459	717	245,505		3,158,680
50	Mower	4,276,996	0	406,128	88,188	4,771,312	4,507,034	5,204	259,074		4,771,312
52	Nicollet	2,117,089	0	372,658	59,742	2,549,488	2,316,300	6,462	226,726		2,549,488
53	Nobles	1,832,399	0	284,212	84,811	2,201,422	2,001,778	6,431	193,213		2,201,422
54	Norman	577,504	0	118,320	19,068	714,891	642,922	0	71,970		714,891
55	Olmsted	11,747,220	0	1,721,160	463,081	13,931,462	12,760,221	40,176	1,131,065		13,931,462
56	Otter Tail	3,989,412	0	693,623	102,349	4,785,385	4,366,241	1,923	417,220		4,785,385
57	Pennington	992,971	0	202,952	17,022	1,212,946	1,097,420	194	115,331		1,212,946
58	Pine	3,259,655	12,463	383,053	58,564	3,713,735	3,480,619	16,142	216,974		3,713,735
60	Polk	3,038,606	46,937	558,511	112,726	3,756,780	3,400,723	2,549	353,508		3,756,780
61	Pope	805,522	0	221,150	32,707	1,059,378	923,998	2,388	132,993		1,059,378
62	Ramsey	74,747,674	0	10,267,888	2,883,249	87,898,810	80,896,328	174,227	6,828,256		87,898,810
63	Red Lake	266,612	0	62,789	16,724	346,124	304,461	0	41,664		346,124
65	Renville	1,203,331	0	251,245	40,992	1,495,568	1,342,394	112	153,062		1,495,568
66	Rice	4,795,260	0	599,859	62,362	5,457,481	5,099,191	11,225	347,065		5,457,481
68	Roseau	715,795	0	205,977	27,212	948,984	825,766	541	122,677		948,984
69	St. Louis	18,705,548	131,000	3,292,284	873,369	23,002,201	20,761,404	53,840	2,186,957		23,002,201
70	Scott	6,401,050	2,215	825,926	59,348	7,288,539	6,808,499	32,448	447,592		7,288,539
71	Sherburne	5,021,759	0	782,047	68,786	5,872,593	5,421,697	4,917	445,978		5,872,593
72	Sibley	930,285	58,124	181,552	22,685	1,192,646	1,082,540	1,912	108,193		1,192,646
73	Stearns	13,041,561	0	1,689,664	238,988	14,970,213	13,960,118	30,411	979,684		14,970,213
74	MNPrairie	6,630,797	45,940	744,059	216,375	7,637,172	7,127,288	16,262	493,621		7,637,172
75	Stevens	532,172	0	72,025	21,331	625,528	576,624	0	48,904		625,528
76	Swift	870,833	0	176,820	23,808	1,071,460	964,037	2,328	105,096		1,071,460
77	Todd	1,661,088	0	375,016	31,475	2,067,579	1,854,650	0	212,929		2,067,579
78	Traverse	389,814	0	110,227	56,153	556,194	469,017	0	87,177		556,194
79	Wabasha	1,266,380	50,870	241,419	22,015	1,580,684	1,459,380	11,061	110,243		1,580,684
80	Wadena	1,430,778	0	220,293	16,874	1,667,945	1,543,603	0	124,342		1,667,945
82	Washington	10,391,193	56,859	1,292,670	228,433	11,969,155	11,134,423	44,354	790,378		11,969,155
83	Watonwan	749,345	5,885	151,803	35,575	942,608	839,625	120	102,863		942,608
84	Wilkin	692,200	15,256	90,710	12,594	810,760	750,339	493	59,928		810,760
85	Winona	2,959,502	0	539,045	127,709	3,626,256	3,273,919	2,887	349,450		3,626,256
86	Wright	5,641,514	0	767,590	124,993	6,534,097	6,061,467	14,434	458,196		6,534,097
87	Yellow Medicine	535,491	0	152,254	32,991	720,736	622,023	1,694	97,018		720,736
	TOTALS	468,615,499	1,054,116	77,333,367	16,237,129	563,240,111	512,685,393	1,424,300	49,130,418	0	563,240,111

CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

TABLE 7

	COUNTY	*CHILD SUPPORT PROGRAM COSTS*					*CHILD SUPPORT PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin			414,072	40,407	454,479	338,154	4,769	111,556		454,479
2	Anoka			5,334,119	1,820,479	7,154,598	5,597,666	114,289	1,442,643		7,154,598
3	Becker			914,198	114,735	1,028,933	759,044	9,691	260,198		1,028,933
4	Beltrami			783,825	330,029	1,113,854	819,851	11,074	282,929		1,113,854
5	Benton			815,912	122,903	938,815	727,741	14,459	196,615		938,815
6	Big Stone			97,265	13,494	110,759	86,835	1,846	22,078		110,759
7	Blue Earth			973,339	198,935	1,172,274	942,008	19,842	210,424		1,172,274
8	Brown			499,108	(13,275)	485,833	402,958	10,614	72,261		485,833
9	Carlton			1,041,145	59,569	1,100,714	804,291	11,845	284,578		1,100,714
10	Carver			1,186,711	75,079	1,261,790	960,843	21,074	279,873		1,261,790
11	Cass			903,384	19,078	922,462	657,724	6,461	258,277		922,462
12	Chippewa			293,775	39,701	333,476	249,302	4,307	79,867		333,476
13	Chisago			740,393	(15,257)	725,136	644,441	20,304	60,391		725,136
14	Clay			1,180,448	62,741	1,243,189	989,921	21,689	231,579		1,243,189
15	Clearwater			255,196	9,734	264,930	198,785	3,230	62,915		264,930
16	Cook			0	131,003	131,003	92,420	923	37,660		131,003
18	Crow Wing			1,186,601	120,678	1,307,279	1,045,345	23,534	238,400		1,307,279
19	Dakota			6,715,022	1,516,564	8,231,586	6,406,509	107,059	1,718,018		8,231,586
21	Douglas			760,634	29,310	789,944	620,415	12,767	156,762		789,944
23	Fillmore			166,637	62,307	228,944	197,611	6,153	25,180		228,944
24	Freeborn			544,231	38,692	582,923	488,547	12,921	81,455		582,923
25	Goodhue			1,053,431	271,879	1,325,310	984,454	14,921	325,935		1,325,310
26	Grant			119,113	92,882	211,995	160,203	2,614	49,179		211,995
27	Hennepin			26,165,143	5,359,001	31,524,144	22,648,061	236,890	8,639,193		31,524,144
28	Houston			287,575	7,790	295,365	234,289	5,230	55,846		295,365
29	Hubbard			368,867	19,910	388,777	300,694	6,153	81,930		388,777
30	Isanti			910,560	318,554	1,229,114	956,838	18,304	253,972		1,229,114
31	Itasca			1,543,485	161,867	1,705,352	1,241,218	15,382	448,752		1,705,352
32	DVHHS			370,306	34,661	404,967	331,001	8,460	65,506		404,967
33	Kanabec			343,700	33,164	376,864	303,630	7,076	66,158		376,864
34	Kandiyohi			769,296	210,455	979,751	779,109	16,458	184,184		979,751
35	Kittson			64,990	(3,455)	61,535	50,162	1,077	10,296		61,535
36	Koochiching			302,181	69,825	372,006	296,825	6,153	69,028		372,006
37	Lac Qui Parle			78,036	2,883	80,919	72,500	2,307	6,112		80,919
38	Lake			171,812	21,071	192,883	154,756	3,384	34,743		192,883
39	Lake of the Woods			69,932	8,807	78,739	59,117	1,077	18,545		78,739
40	Le Sueur			374,087	36,852	410,939	351,147	10,152	49,640		410,939
42	SWHHS			1,109,373	155,499	1,264,872	1,055,612	29,995	179,265		1,264,872
43	McLeod			512,599	38,570	551,169	468,762	13,382	69,025		551,169
44	Mahnomen			157,312	25,193	182,505	126,416	923	55,166		182,505
45	Marshall			143,776	15,578	159,354	132,627	3,384	23,343		159,354

CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

TABLE 7

	COUNTY	*CHILD SUPPORT PROGRAM COSTS*					*CHILD SUPPORT PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin			570,988	369,719	940,707	740,132	15,536	185,039		940,707
47	Meeker			287,873	12,799	300,672	268,840	8,768	23,064		300,672
48	Mille Lacs			556,009	16,089	572,098	451,568	9,383	111,147		572,098
49	Morrison			720,582	7,770	728,352	568,899	11,997	147,456		728,352
50	Mower			905,722	180,343	1,086,065	833,683	15,844	236,538		1,086,065
52	Nicollet			753,341	59,667	813,008	631,995	12,306	168,707		813,008
53	Nobles			240,166	23,477	263,643	238,422	8,153	17,068		263,643
54	Norman			78,815	18,876	97,691	81,164	2,307	14,221		97,691
55	Olmsted			2,205,876	985,294	3,191,170	2,492,808	48,607	649,755		3,191,170
56	Otter Tail			1,216,979	139,571	1,356,550	1,025,409	16,151	314,990		1,356,550
57	Pennington			439,840	20,372	460,212	341,896	5,230	113,086		460,212
58	Pine			735,321	19,895	755,216	603,453	13,229	138,534		755,216
60	Polk			779,726	135,996	915,722	709,325	13,999	192,398		915,722
61	Pope			180,821	20,333	201,154	149,316	2,922	48,916		201,154
62	Ramsey			10,960,873	4,456,963	15,417,836	11,090,722	122,442	4,204,672		15,417,836
63	Red Lake			118,198	42,411	160,609	115,532	1,384	43,693		160,609
65	Renville			262,956	29,193	292,149	237,247	5,692	49,210		292,149
66	Rice			603,098	289,004	892,102	722,439	17,075	152,588		892,102
68	Roseau			344,685	32,492	377,177	295,457	5,998	75,722		377,177
69	St. Louis			3,879,268	801,760	4,681,028	3,627,556	68,296	985,176		4,681,028
70	Scott			1,534,186	245,887	1,780,073	1,427,845	31,688	320,540		1,780,073
71	Sherburne			1,367,971	(75,291)	1,292,680	1,110,936	32,764	148,980		1,292,680
72	Sibley			234,301	9,843	244,144	201,690	5,076	37,378		244,144
73	Stearns			2,260,070	273,741	2,533,811	2,002,870	41,224	489,717		2,533,811
74	MNPrairie			1,392,935	150,858	1,543,793	1,245,540	29,840	268,413		1,543,793
75	Stevens			90,360	18,550	108,910	87,389	2,154	19,367		108,910
76	Swift			210,229	13,789	224,018	175,297	3,691	45,030		224,018
77	Todd			391,805	25,736	417,541	339,995	8,615	68,931		417,541
78	Traverse			15,210	10,934	26,144	25,612	923	(391)		26,144
79	Wabasha			259,840	(6,364)	253,476	213,823	5,998	33,655		253,476
80	Wadena			284,799	5,354	290,153	246,395	6,922	36,836		290,153
82	Washington			2,549,611	386,153	2,935,764	2,381,377	57,222	497,165		2,935,764
83	Watonwan			245,839	(2,306)	243,533	215,174	6,153	22,206		243,533
84	Wilkin			214,733	20,588	235,321	175,599	2,614	57,109		235,321
85	Winona			622,170	115,142	737,312	595,207	13,537	128,568		737,312
86	Wright			1,640,783	(26,381)	1,614,402	1,372,218	38,763	203,421		1,614,402
87	Yellow Medicine			182,412	18,641	201,053	161,334	3,539	36,180		201,053
	TOTALS	0	0	99,059,980	20,504,790	119,564,770	90,941,995	1,538,215	27,084,560	0	119,564,770

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

TABLE 8

	COUNTY	*GRH PROGRAM COSTS*					*GRH PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	263,949		12,991	1,171	278,111		263,696	14,414		278,111
2	Anoka	3,957,701		219,874	38,034	4,215,609		3,861,011	354,597		4,215,609
3	Becker	415,550		25,325	2,689	443,564		414,389	29,175		443,564
4	Beltrami	716,081		38,593	6,544	761,218		716,032	45,185		761,218
5	Benton	998,698		26,059	3,342	1,028,099		998,420	29,679		1,028,099
6	Big Stone	93,152		5,634	1,346	100,132		93,152	6,980		100,132
7	Blue Earth	1,315,785		38,819	7,007	1,361,611		1,315,785	45,826		1,361,611
8	Brown	294,897		17,068	1,238	313,203		294,897	18,306		313,203
9	Carlton	865,641		40,537	2,477	908,655		865,641	43,014		908,655
10	Carver	541,428		36,652	929	579,009		541,428	37,581		579,009
11	Cass	391,581		27,061	1,333	419,975		391,581	28,394		419,975
12	Chippewa	220,920		12,243	1,708	234,871		220,920	13,951		234,871
13	Chisago	465,298		28,020	1,305	494,623		447,320	47,303		494,623
14	Clay	1,297,427		36,724	3,343	1,337,494		1,297,427	40,067		1,337,494
15	Clearwater	64,301		10,240	918	75,459		64,301	11,158		75,459
16	Cook	88,072		4,895	930	93,897		88,072	5,825		93,897
18	Crow Wing	1,240,587		44,480	6,690	1,291,757		1,240,587	51,170		1,291,757
19	Dakota	5,897,478		139,247	14,713	6,051,438		5,897,478	153,960		6,051,438
21	Douglas	578,228		24,067	2,153	604,448		578,228	26,220		604,448
23	Fillmore	272,302		12,243	1,476	286,021		272,302	13,719		286,021
24	Freeborn	295,839		19,581	3,509	318,929		295,839	23,090		318,929
25	Goodhue	510,776		30,813	3,455	545,044		510,776	34,268		545,044
26	Grant	74,823		5,246	709	80,778		74,823	5,955		80,778
27	Hennepin	70,567,849		1,201,183	292,588	72,061,620		70,556,227	1,505,392		72,061,620
28	Houston	285,418		10,367	700	296,485		285,418	11,067		296,485
29	Hubbard	231,550		16,448	1,747	249,745		231,550	18,195		249,745
30	Isanti	633,154		19,735	2,491	655,380		632,155	23,225		655,380
31	Itasca	930,695		37,059	2,518	970,272		930,695	39,577		970,272
32	DVHHS	308,730		16,372	2,885	327,987		308,730	19,257		327,987
33	Kanabec	321,750		14,437	4,919	341,106		321,750	19,356		341,106
34	Kandiyohi	816,783		26,977	4,952	848,712		816,783	31,929		848,712
35	Kittson	100,682		2,857	194	103,733		100,682	3,051		103,733
36	Koochiching	186,662		11,927	2,715	201,304		186,662	14,642		201,304
37	Lac Qui Parle	109,645		5,306	780	115,731		109,645	6,086		115,731
38	Lake	167,612		6,702	1,248	175,562		167,612	7,950		175,562
39	Lake of the Woods	43,926		3,417	265	47,608		43,926	3,682		47,608
40	Le Sueur	478,060		16,017	1,619	495,696		478,060	17,636		495,696
42	SWHHS	1,216,395		49,518	8,928	1,274,841		1,216,395	58,446		1,274,841
43	McLeod	334,106		15,084	1,314	350,504		334,106	16,398		350,504
44	Mahnomen	142,291		9,604	1,433	153,328		142,291	11,037		153,328
45	Marshall	145,101		9,669	1,127	155,897		145,101	10,796		155,897

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

TABLE 8

	COUNTY	*GRH PROGRAM COSTS*					*GRH PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	532,704		18,362	7,325	558,391		532,704	25,687		558,391
47	Meeker	339,322		13,309	1,738	354,369		339,322	15,047		354,369
48	Mille Lacs	393,362		17,166	906	411,434		393,362	18,072		411,434
49	Morrison	470,510		22,158	2,596	495,264		470,510	24,754		495,264
50	Mower	446,286		21,345	4,549	472,180		446,286	25,894		472,180
52	Nicollet	343,474		19,256	1,950	364,680		343,474	21,206		364,680
53	Nobles	264,717		14,664	4,096	283,477		264,717	18,760		283,477
54	Norman	80,940		6,118	1,108	88,166		80,940	7,226		88,166
55	Olmsted	4,112,413		89,029	21,509	4,222,951		4,112,099	110,853		4,222,951
56	Otter Tail	904,907		36,250	3,797	944,954		904,907	40,047		944,954
57	Pennington	202,396		10,512	900	213,808		202,396	11,412		213,808
58	Pine	426,483		16,168	2,003	444,654		426,483	18,171		444,654
60	Polk	482,047		29,036	5,794	516,877		482,047	34,830		516,877
61	Pope	150,532		11,622	1,570	163,724		150,532	13,192		163,724
62	Ramsey	15,096,607		381,823	108,416	15,586,846		15,096,607	490,239		15,586,846
63	Red Lake	33,220		3,222	912	37,354		33,220	4,134		37,354
65	Renville	152,663		13,100	2,137	167,900		152,663	15,237		167,900
66	Rice	1,078,875		30,712	3,252	1,112,839		1,078,786	34,054		1,112,839
68	Roseau	143,602		10,651	1,427	155,680		143,602	12,078		155,680
69	St. Louis	8,025,240		397,328	102,416	8,524,984		8,022,746	502,238		8,524,984
70	Scott	827,342		40,863	3,085	871,290		827,342	43,948		871,290
71	Sherburne	672,359		41,040	2,403	715,802		672,359	43,443		715,802
72	Sibley	141,085		9,649	1,148	151,882		141,085	10,797		151,882
73	Stearns	3,553,590		138,717	17,996	3,710,303		3,553,346	156,957		3,710,303
74	MNPrairie	1,259,354		39,557	10,443	1,309,354		1,259,354	50,000		1,309,354
75	Stevens	133,492		3,726	1,120	138,338		133,492	4,846		138,338
76	Swift	118,376		9,204	1,245	128,825		118,376	10,449		128,825
77	Todd	369,580		19,521	1,675	390,776		369,580	21,196		390,776
78	Traverse	24,810		5,763	2,980	33,553		24,810	8,743		33,553
79	Wabasha	316,332		11,418	953	328,703		316,332	12,371		328,703
80	Wadena	255,084		11,611	800	267,495		255,084	12,411		267,495
82	Washington	1,747,061		64,239	5,933	1,817,233		1,747,061	70,172		1,817,233
83	Watonwan	107,904		7,893	1,005	116,802		107,904	8,898		116,802
84	Wilkin	108,117		4,735	702	113,554		108,117	5,437		113,554
85	Winona	977,180		27,981	5,567	1,010,728		976,913	33,815		1,010,728
86	Wright	985,606		39,280	4,875	1,029,761		983,418	46,343		1,029,761
87	Yellow Medicine	145,231		7,958	1,609	154,798		145,231	9,567		154,798
	TOTALS	143,303,728	0	3,974,077	781,382	148,059,187	0	143,169,104	4,890,083	0	148,059,187

HEALTH PROGRAMS

Table 9 - Total Health Programs Costs and Revenue Shares

Table 10 - Medical Assistance Costs and Revenue Shares

TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

TABLE 9

	COUNTY	HEALTH PROGRAMS COSTS					HEALTH PROGRAMS REVENUE SHARES				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	31,160,187	0	406,078	35,077	31,601,342	15,834,944	15,580,094	186,305		31,601,342
2	Anoka	433,278,409	0	5,136,381	1,038,747	439,453,537	220,304,981	216,694,009	2,454,546		439,453,537
3	Becker	59,499,330	0	772,564	85,486	60,357,380	30,248,187	29,749,665	359,528		60,357,380
4	Beltrami	121,813,956	127,777	1,303,149	260,010	123,504,892	61,805,834	60,924,568	774,490		123,504,892
5	Benton	58,538,688	9,621	821,365	105,753	59,475,427	29,798,619	29,280,529	396,278		59,475,427
6	Big Stone	9,550,438	8,763	176,274	42,758	9,778,233	4,897,566	4,775,219	105,448		9,778,233
7	Blue Earth	77,047,630	0	1,200,358	234,704	78,482,691	39,348,773	38,533,244	600,675		78,482,691
8	Brown	31,257,846	0	520,618	45,768	31,824,232	15,954,369	15,628,923	240,940		31,824,232
9	Carlton	60,876,156	3,882	1,283,536	89,093	62,252,668	31,208,492	30,438,078	606,097		62,252,668
10	Carver	69,060,206	0	1,186,651	27,635	70,274,492	35,219,224	34,530,103	525,165		70,274,492
11	Cass	74,239,468	0	833,347	70,636	75,143,450	37,634,572	37,130,968	377,910		75,143,450
12	Chippewa	21,316,060	0	379,759	63,104	21,758,922	10,904,429	10,658,030	196,464		21,758,922
13	Chisago	56,981,490	0	871,045	64,942	57,917,477	29,029,543	28,502,816	385,118		57,917,477
14	Clay	90,991,389	7,797	1,220,683	114,593	92,334,462	46,254,382	45,519,072	561,009		92,334,462
15	Clearwater	16,652,228	32,903	318,645	46,422	17,050,198	8,522,180	8,326,114	201,905		17,050,198
16	Cook	7,873,101	0	152,013	27,769	8,052,883	4,037,047	3,936,551	79,286		8,052,883
18	Crow Wing	108,478,134	6,987	1,432,403	235,934	110,153,459	55,179,051	54,256,423	717,984		110,153,459
19	Dakota	426,062,319	0	5,288,566	627,718	431,978,603	216,469,275	213,051,214	2,458,115		431,978,603
21	Douglas	47,368,105	0	761,259	77,070	48,206,434	24,163,253	23,700,135	343,045		48,206,434
23	Fillmore	26,039,847	3,132	383,578	51,496	26,478,053	13,272,424	13,019,924	185,706		26,478,053
24	Freeborn	48,794,058	55,919	613,935	113,093	49,577,005	24,813,554	24,397,029	366,422		49,577,005
25	Goodhue	49,288,264	0	948,257	105,348	50,341,869	25,244,287	24,644,132	453,450		50,341,869
26	Grant	8,938,687	0	160,252	22,999	9,121,938	4,570,410	4,469,343	82,184		9,121,938
27	Hennepin	2,269,840,332	0	25,045,773	6,164,447	2,301,050,553	1,151,830,492	1,134,977,187	14,242,874		2,301,050,553
28	Houston	19,972,082	43,747	315,983	22,951	20,354,763	10,184,251	9,986,041	184,471		20,354,763
29	Hubbard	35,635,894	0	514,570	98,993	36,249,457	18,156,974	17,817,947	274,536		36,249,457
30	Isanti	51,290,578	24,244	629,999	88,169	52,032,989	26,052,690	25,656,650	323,649		52,032,989
31	Itasca	88,035,249	4,866	1,965,989	161,819	90,167,922	44,754,010	44,032,729	1,381,183		90,167,922
32	DVHHS	33,016,355	49,061	501,567	95,527	33,662,509	16,842,304	16,508,177	312,028		33,662,509
33	Kanabec	27,855,416	8,583	450,720	84,037	28,398,756	14,228,709	13,927,708	242,339		28,398,756
34	Kandiyohi	65,507,322	90,377	856,352	155,481	66,609,532	33,330,136	32,776,274	503,122		66,609,532
35	Kittson	6,702,633	0	91,099	5,717	6,799,449	3,407,011	3,351,316	41,121		6,799,449
36	Koochiching	23,825,421	0	372,014	82,254	24,279,689	12,172,666	11,912,710	194,312		24,279,689
37	Lac Qui Parle	14,583,301	12,689	163,448	24,411	14,783,850	7,399,656	7,291,651	92,544		14,783,850
38	Lake	15,704,050	0	209,951	40,228	15,954,228	7,987,851	7,852,025	114,353		15,954,228
39	Lake of the Woods	6,251,994	0	106,894	7,780	6,366,668	3,192,818	3,125,997	47,853		6,366,668
40	Le Sueur	29,509,107	7,731	499,414	90,787	30,107,039	15,093,803	14,754,554	258,683		30,107,039
42	SWHHS	108,706,537	0	1,576,461	285,583	110,568,582	55,420,249	54,369,195	779,138		110,568,582
43	McLeod	44,528,765	14,783	471,648	58,514	45,073,710	22,571,574	22,264,383	237,754		45,073,710
44	Mahnomen	12,633,975	0	315,035	43,180	12,992,189	6,520,663	6,316,987	154,538		12,992,189
45	Marshall	12,597,233	0	328,474	36,880	12,962,587	6,504,156	6,316,237	142,195		12,962,587

TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

TABLE 9

	COUNTY	HEALTH PROGRAMS COSTS					HEALTH PROGRAMS REVENUE SHARES				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	58,481,978	0	561,673	261,392	59,305,043	29,706,178	29,240,989	357,876		59,305,043
47	Meeker	29,551,179	0	411,164	64,101	30,026,444	15,052,698	14,775,590	198,157		30,026,444
48	Mille Lacs	51,699,950	28	541,763	27,999	52,269,740	26,182,497	25,849,975	237,268		52,269,740
49	Morrison	51,905,750	39,575	677,567	74,819	52,697,710	26,382,784	25,952,875	362,052		52,697,710
50	Mower	59,632,963	0	652,509	139,002	60,424,474	30,272,516	29,816,481	335,476		60,424,474
52	Nicollet	34,965,374	25,668	595,532	76,659	35,663,233	17,866,199	17,482,687	314,346		35,663,233
53	Nobles	28,795,761	24,846	458,296	293,273	29,572,175	14,814,674	14,397,880	359,620		29,572,175
54	Norman	13,504,413	0	191,274	31,838	13,727,524	6,880,346	6,752,206	94,972		13,727,524
55	Olmsted	163,351,290	0	2,789,792	711,619	166,852,701	83,683,594	81,688,697	1,480,410		166,852,701
56	Otter Tail	89,226,064	0	1,120,764	188,117	90,534,945	45,354,082	44,613,032	567,831		90,534,945
57	Pennington	19,024,176	0	328,132	27,229	19,379,538	9,716,997	9,512,088	150,452		19,379,538
58	Pine	50,977,518	0	564,635	115,255	51,657,408	25,867,166	25,504,571	285,671		51,657,408
60	Polk	57,229,351	0	902,448	177,261	58,309,059	29,233,024	28,614,675	461,360		58,309,059
61	Pope	18,754,581	0	355,791	90,396	19,200,768	9,628,678	9,377,291	194,800		19,200,768
62	Ramsey	1,196,827,982	0	10,512,783	2,613,709	1,209,954,474	605,499,259	598,473,048	5,982,167		1,209,954,474
63	Red Lake	6,045,299	0	100,562	27,364	6,173,224	3,092,773	3,022,649	57,802		6,173,224
65	Renville	22,203,637	0	408,495	65,509	22,677,641	11,375,668	11,101,819	200,155		22,677,641
66	Rice	72,501,091	0	976,274	113,136	73,590,501	36,884,976	36,250,546	454,980		73,590,501
68	Roseau	18,596,844	0	333,356	45,898	18,976,098	9,514,117	9,298,422	163,559		18,976,098
69	St. Louis	369,978,464	0	4,363,913	1,034,218	375,376,595	187,940,709	185,032,708	2,403,178		375,376,595
70	Scott	119,674,861	0	1,288,308	179,070	121,142,239	60,687,529	59,856,007	598,702		121,142,239
71	Sherburne	87,293,966	9,249	1,257,085	95,225	88,655,526	44,424,008	43,646,983	584,534		88,655,526
72	Sibley	19,652,105	19,137	292,330	36,969	20,000,540	10,012,749	9,826,052	161,738		20,000,540
73	Stearns	186,680,384	53,881	2,030,691	257,835	189,022,791	94,717,291	93,360,085	945,415		189,022,791
74	MNPrairie	90,801,092	0	1,414,867	342,722	92,558,682	46,374,068	45,412,276	772,338		92,558,682
75	Stevens	10,815,282	0	116,596	33,825	10,965,703	5,488,783	5,407,641	69,279		10,965,703
76	Swift	17,529,787	0	286,546	37,420	17,853,752	8,947,266	8,764,893	141,593		17,853,752
77	Todd	45,297,205	4,227	609,318	51,447	45,962,197	23,027,025	22,648,602	286,569		45,962,197
78	Traverse	6,650,481	5,790	180,271	91,448	6,927,990	3,470,740	3,325,240	132,009		6,927,990
79	Wabasha	23,914,957	0	368,366	33,157	24,316,480	12,190,038	11,966,655	159,788		24,316,480
80	Wadena	34,056,496	0	353,350	34,596	34,444,442	17,252,221	17,028,248	163,973		34,444,442
82	Washington	200,913,281	0	2,568,613	296,932	203,778,826	102,138,390	100,472,850	1,167,586		203,778,826
83	Watonwan	15,637,747	0	245,212	45,599	15,928,559	7,983,014	7,818,874	126,671		15,928,559
84	Wilkin	11,690,408	0	146,454	20,665	11,857,526	5,938,239	5,845,204	74,084		11,857,526
85	Winona	56,636,220	0	871,745	181,599	57,689,564	28,916,954	28,318,110	454,500		57,689,564
86	Wright	120,642,321	34,034	1,244,365	157,853	122,078,574	61,127,175	60,330,813	620,586		122,078,574
87	Yellow Medicine	17,629,336	1,445	246,636	52,717	17,930,134	8,983,304	8,814,668	132,161		17,930,134
	TOTALS	8,280,071,837	730,742	100,953,582	19,260,779	8,401,016,940	4,206,993,139	4,140,585,384	53,438,417	0	8,401,016,940

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

TABLE 10

	COUNTY	MA PROGRAM COSTS					MA PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	31,160,187	0	406,078	35,077	31,601,342	15,834,944	15,580,094	186,305		31,601,342
2	Anoka	433,278,409	0	5,136,381	1,038,747	439,453,537	220,304,981	216,694,009	2,454,546		439,453,537
3	Becker	59,499,330	0	772,564	85,486	60,357,380	30,248,187	29,749,665	359,528		60,357,380
4	Beltrami	121,813,956	127,777	1,303,149	260,010	123,504,892	61,805,834	60,924,568	774,490		123,504,892
5	Benton	58,538,688	9,621	821,365	105,753	59,475,427	29,798,619	29,280,529	396,278		59,475,427
6	Big Stone	9,550,438	8,763	176,274	42,758	9,778,233	4,897,566	4,775,219	105,448		9,778,233
7	Blue Earth	77,047,630	0	1,200,358	234,704	78,482,691	39,348,773	38,533,244	600,675		78,482,691
8	Brown	31,257,846	0	520,618	45,768	31,824,232	15,954,369	15,628,923	240,940		31,824,232
9	Carlton	60,876,156	3,882	1,283,536	89,093	62,252,668	31,208,492	30,438,078	606,097		62,252,668
10	Carver	69,060,206	0	1,186,651	27,635	70,274,492	35,219,224	34,530,103	525,165		70,274,492
11	Cass	74,239,468	0	833,347	70,636	75,143,450	37,634,572	37,130,968	377,910		75,143,450
12	Chippewa	21,316,060	0	379,759	63,104	21,758,922	10,904,429	10,658,030	196,464		21,758,922
13	Chisago	56,981,490	0	871,045	64,942	57,917,477	29,029,543	28,502,816	385,118		57,917,477
14	Clay	90,991,389	7,797	1,220,683	114,593	92,334,462	46,254,382	45,519,072	561,009		92,334,462
15	Clearwater	16,652,228	32,903	318,645	46,422	17,050,198	8,522,180	8,326,114	201,905		17,050,198
16	Cook	7,873,101	0	152,013	27,769	8,052,883	4,037,047	3,936,551	79,286		8,052,883
18	Crow Wing	108,478,134	6,987	1,432,403	235,934	110,153,459	55,179,051	54,256,423	717,984		110,153,459
19	Dakota	426,062,319	0	5,288,566	627,718	431,978,603	216,469,275	213,051,214	2,458,115		431,978,603
21	Douglas	47,368,105	0	761,259	77,070	48,206,434	24,163,253	23,700,135	343,045		48,206,434
23	Fillmore	26,039,847	3,132	383,578	51,496	26,478,053	13,272,424	13,019,924	185,706		26,478,053
24	Freeborn	48,794,058	55,919	613,935	113,093	49,577,005	24,813,554	24,397,029	366,422		49,577,005
25	Goodhue	49,288,264	0	948,257	105,348	50,341,869	25,244,287	24,644,132	453,450		50,341,869
26	Grant	8,938,687	0	160,252	22,999	9,121,938	4,570,410	4,469,343	82,184		9,121,938
27	Hennepin	2,269,840,332	0	25,045,773	6,164,447	2,301,050,553	1,151,830,492	1,134,977,187	14,242,874		2,301,050,553
28	Houston	19,972,082	43,747	315,983	22,951	20,354,763	10,184,251	9,986,041	184,471		20,354,763
29	Hubbard	35,635,894	0	514,570	98,993	36,249,457	18,156,974	17,817,947	274,536		36,249,457
30	Isanti	51,290,578	24,244	629,999	88,169	52,032,989	26,052,690	25,656,650	323,649		52,032,989
31	Itasca	88,035,249	4,866	1,965,989	161,819	90,167,922	44,754,010	44,032,729	1,381,183		90,167,922
32	DVHHS	33,016,355	49,061	501,567	95,527	33,662,509	16,842,304	16,508,177	312,028		33,662,509
33	Kanabec	27,855,416	8,583	450,720	84,037	28,398,756	14,228,709	13,927,708	242,339		28,398,756
34	Kandiyohi	65,507,322	90,377	856,352	155,481	66,609,532	33,330,136	32,776,274	503,122		66,609,532
35	Kittson	6,702,633	0	91,099	5,717	6,799,449	3,407,011	3,351,316	41,121		6,799,449
36	Koochiching	23,825,421	0	372,014	82,254	24,279,689	12,172,666	11,912,710	194,312		24,279,689
37	Lac Qui Parle	14,583,301	12,689	163,448	24,411	14,783,850	7,399,656	7,291,651	92,544		14,783,850
38	Lake	15,704,050	0	209,951	40,228	15,954,228	7,987,851	7,852,025	114,353		15,954,228
39	Lake of the Woods	6,251,994	0	106,894	7,780	6,366,668	3,192,818	3,125,997	47,853		6,366,668
40	Le Sueur	29,509,107	7,731	499,414	90,787	30,107,039	15,093,803	14,754,554	258,683		30,107,039
42	SWHHS	108,706,537	0	1,576,461	285,583	110,568,582	55,420,249	54,369,195	779,138		110,568,582
43	McLeod	44,528,765	14,783	471,648	58,514	45,073,710	22,571,574	22,264,383	237,754		45,073,710
44	Mahnomen	12,633,975	0	315,035	43,180	12,992,189	6,520,663	6,316,987	154,538		12,992,189
45	Marshall	12,597,233	0	328,474	36,880	12,962,587	6,504,156	6,316,237	142,195		12,962,587

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

TABLE 10

		MA PROGRAM COSTS					*MA PROGRAM REVENUE SHARES*				
	COUNTY	**CENTRALIZED**	**COUNTY PUBLIC AID**	**PERSONNEL**	**NON PERSONNEL**	**TOTAL**	**FEDERAL**	**STATE**	**COUNTY**	**MISC**	**TOTAL**
46	Faribault Martin	58,481,978	0	561,673	261,392	59,305,043	29,706,178	29,240,989	357,876		59,305,043
47	Meeker	29,551,179	0	411,164	64,101	30,026,444	15,052,698	14,775,590	198,157		30,026,444
48	Mille Lacs	51,699,950	28	541,763	27,999	52,269,740	26,182,497	25,849,975	237,268		52,269,740
49	Morrison	51,905,750	39,575	677,567	74,819	52,697,710	26,382,784	25,952,875	362,052		52,697,710
50	Mower	59,632,963	0	652,509	139,002	60,424,474	30,272,516	29,816,481	335,476		60,424,474
52	Nicollet	34,965,374	25,668	595,532	76,659	35,663,233	17,866,199	17,482,687	314,346		35,663,233
53	Nobles	28,795,761	24,846	458,296	293,273	29,572,175	14,814,674	14,397,880	359,620		29,572,175
54	Norman	13,504,413	0	191,274	31,838	13,727,524	6,880,346	6,752,206	94,972		13,727,524
55	Olmsted	163,351,290	0	2,789,792	711,619	166,852,701	83,683,594	81,688,697	1,480,410		166,852,701
56	Otter Tail	89,226,064	0	1,120,764	188,117	90,534,945	45,354,082	44,613,032	567,831		90,534,945
57	Pennington	19,024,176	0	328,132	27,229	19,379,538	9,716,997	9,512,088	150,452		19,379,538
58	Pine	50,977,518	0	564,635	115,255	51,657,408	25,867,166	25,504,571	285,671		51,657,408
60	Polk	57,229,351	0	902,448	177,261	58,309,059	29,233,024	28,614,675	461,360		58,309,059
61	Pope	18,754,581	0	355,791	90,396	19,200,768	9,628,678	9,377,291	194,800		19,200,768
62	Ramsey	1,196,827,982	0	10,512,783	2,613,709	1,209,954,474	605,499,259	598,473,048	5,982,167		1,209,954,474
63	Red Lake	6,045,299	0	100,562	27,364	6,173,224	3,092,773	3,022,649	57,802		6,173,224
65	Renville	22,203,637	0	408,495	65,509	22,677,641	11,375,668	11,101,819	200,155		22,677,641
66	Rice	72,501,091	0	976,274	113,136	73,590,501	36,884,976	36,250,546	454,980		73,590,501
68	Roseau	18,596,844	0	333,356	45,898	18,976,098	9,514,117	9,298,422	163,559		18,976,098
69	St. Louis	369,978,464	0	4,363,913	1,034,218	375,376,595	187,940,709	185,032,708	2,403,178		375,376,595
70	Scott	119,674,861	0	1,288,308	179,070	121,142,239	60,687,529	59,856,007	598,702		121,142,239
71	Sherburne	87,293,966	9,249	1,257,085	95,225	88,655,526	44,424,008	43,646,983	584,534		88,655,526
72	Sibley	19,652,105	19,137	292,330	36,969	20,000,540	10,012,749	9,826,052	161,738		20,000,540
73	Stearns	186,680,384	53,881	2,030,691	257,835	189,022,791	94,717,291	93,360,085	945,415		189,022,791
74	MNPrairie	90,801,092	0	1,414,867	342,722	92,558,682	46,374,068	45,412,276	772,338		92,558,682
75	Stevens	10,815,282	0	116,596	33,825	10,965,703	5,488,783	5,407,641	69,279		10,965,703
76	Swift	17,529,787	0	286,546	37,420	17,853,752	8,947,266	8,764,893	141,593		17,853,752
77	Todd	45,297,205	4,227	609,318	51,447	45,962,197	23,027,025	22,648,602	286,569		45,962,197
78	Traverse	6,650,481	5,790	180,271	91,448	6,927,990	3,470,740	3,325,240	132,009		6,927,990
79	Wabasha	23,914,957	0	368,366	33,157	24,316,480	12,190,038	11,966,655	159,788		24,316,480
80	Wadena	34,056,496	0	353,350	34,596	34,444,442	17,252,221	17,028,248	163,973		34,444,442
82	Washington	200,913,281	0	2,568,613	296,932	203,778,826	102,138,390	100,472,850	1,167,586		203,778,826
83	Watonwan	15,637,747	0	245,212	45,599	15,928,559	7,983,014	7,818,874	126,671		15,928,559
84	Wilkin	11,690,408	0	146,454	20,665	11,857,526	5,938,239	5,845,204	74,084		11,857,526
85	Winona	56,636,220	0	871,745	181,599	57,689,564	28,916,954	28,318,110	454,500		57,689,564
86	Wright	120,642,321	34,034	1,244,365	157,853	122,078,574	61,127,175	60,330,813	620,586		122,078,574
87	Yellow Medicine	17,629,336	1,445	246,636	52,717	17,930,134	8,983,304	8,814,668	132,161		17,930,134
	TOTALS	8,280,071,837	730,742	100,953,582	19,260,779	8,401,016,940	4,206,993,139	4,140,585,384	53,438,417	0	8,401,016,940

SOCIAL SERVICES

Table 11 - Total Social Services Costs and Revenue Shares

Table 12 - Children's Services Costs and Revenue Shares

Table 13 - Child Care Costs and Revenue Shares

Table 14 - Chemical Dependency Costs and Revenue Shares

Table 15 - Mental Health Costs and Revenue Shares

Table 16 - Developmental Disabilities Costs and Revenue Shares

Table 17 - Adult Services Costs and Revenue Shares

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

TABLE 11

	COUNTY	TOTAL SOCIAL SERVICES COSTS					TOTAL SOCIAL SERVICES REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	6,888,630	1,354,602	2,057,790	221,974	10,522,996	4,086,979	4,444,155	1,655,806	336,056	10,522,996
2	Anoka	146,324,414	21,788,411	23,453,783	3,724,412	195,291,020	83,509,809	88,367,806	21,500,896	1,912,510	195,291,020
3	Becker	12,637,866	5,590,585	4,013,440	402,550	22,644,441	9,032,970	8,196,868	4,422,575	992,028	22,644,441
4	Beltrami	23,653,857	15,174,361	4,256,633	490,183	43,575,034	17,577,373	16,338,828	9,149,326	509,506	43,575,034
5	Benton	18,845,783	4,912,480	3,494,620	542,861	27,795,744	11,017,094	13,284,950	2,805,122	688,577	27,795,744
6	Big Stone	3,428,896	588,050	883,713	199,805	5,100,464	2,211,066	2,058,141	436,592	394,666	5,100,464
7	Blue Earth	32,463,169	8,606,983	4,930,299	2,264,954	48,265,405	19,254,596	21,613,561	5,789,209	1,608,040	48,265,405
8	Brown	14,782,123	2,763,640	3,187,354	162,331	20,895,448	9,058,704	9,009,088	1,842,495	985,161	20,895,448
9	Carlton	22,698,138	4,787,072	5,298,828	446,800	33,230,838	13,418,991	13,822,850	4,627,630	1,361,367	33,230,838
10	Carver	28,893,592	3,848,263	11,576,398	700,807	45,019,060	17,781,678	18,178,991	5,450,934	3,607,457	45,019,060
11	Cass	14,458,059	3,684,099	3,048,316	418,686	21,609,160	8,612,597	9,080,241	3,475,923	440,399	21,609,160
12	Chippewa	7,105,113	2,185,898	1,782,337	217,648	11,290,996	4,981,155	4,671,393	1,451,421	187,026	11,290,996
13	Chisago	21,528,466	3,109,545	4,044,393	193,194	28,875,598	11,813,554	12,654,588	3,624,976	782,480	28,875,598
14	Clay	38,503,230	7,959,998	4,437,671	975,440	51,876,339	22,372,003	22,187,867	6,599,415	717,054	51,876,339
15	Clearwater	2,690,538	1,272,070	727,139	67,885	4,757,632	1,666,770	2,135,589	775,722	179,551	4,757,632
16	Cook	1,398,710	711,434	946,836	95,376	3,152,356	1,015,154	1,008,428	803,122	325,652	3,152,356
18	Crow Wing	26,161,802	7,512,326	6,754,424	984,510	41,413,062	16,350,427	17,422,862	6,162,341	1,477,433	41,413,062
19	Dakota	202,942,643	20,046,992	27,309,624	2,110,482	252,409,741	111,943,179	116,390,169	20,846,683	3,229,709	252,409,741
21	Douglas	15,737,057	2,806,678	2,462,481	205,552	21,211,768	8,941,047	9,163,001	2,561,901	545,819	21,211,768
23	Fillmore	8,824,923	1,058,660	1,068,999	87,722	11,040,304	5,082,093	5,021,360	865,771	71,080	11,040,304
24	Freeborn	13,555,700	4,322,705	3,244,883	461,056	21,584,344	7,977,889	8,877,344	4,140,913	588,198	21,584,344
25	Goodhue	23,591,644	3,789,609	3,788,582	564,537	31,734,372	13,541,162	13,591,005	2,834,197	1,768,008	31,734,372
26	Grant	2,591,686	1,453,875	846,607	229,842	5,122,010	1,709,777	2,580,223	413,830	418,180	5,122,010
27	Hennepin	621,660,252	149,877,184	148,955,093	24,630,461	945,122,990	387,602,819	388,907,989	160,553,050	8,059,132	945,122,990
28	Houston	9,561,097	1,055,660	1,048,918	351,272	12,016,947	5,510,178	5,497,576	723,277	285,916	12,016,947
29	Hubbard	8,085,635	2,688,384	1,910,660	299,082	12,983,761	5,273,870	4,916,595	2,132,015	661,280	12,983,761
30	Isanti	14,147,213	4,063,729	3,129,403	372,221	21,712,566	8,670,053	9,148,482	3,122,381	771,650	21,712,566
31	Itasca	26,171,549	9,755,562	4,668,533	268,547	40,864,191	15,369,230	15,765,921	9,410,818	318,222	40,864,191
32	DVHHS	10,656,510	6,363,509	2,578,609	545,498	20,144,126	6,225,288	9,609,103	3,090,504	1,219,231	20,144,126
33	Kanabec	8,539,477	1,698,927	1,649,426	214,062	12,101,892	4,974,310	5,214,517	1,539,265	373,800	12,101,892
34	Kandiyohi	21,473,449	5,541,939	5,216,607	568,459	32,800,454	13,487,132	13,114,262	5,279,561	919,499	32,800,454
35	Kittson	2,948,405	406,780	378,357	29,782	3,763,324	1,596,492	1,660,320	477,354	29,158	3,763,324
36	Koochiching	8,009,028	1,716,056	938,645	186,843	10,850,572	4,598,424	4,780,381	1,080,123	391,645	10,850,572
37	Lac Qui Parle	4,376,827	817,368	914,679	91,896	6,200,770	2,645,067	2,605,132	621,460	329,111	6,200,770
38	Lake	7,027,931	3,064,241	1,281,451	244,554	11,618,177	4,034,698	5,979,433	1,513,569	90,477	11,618,177
39	Lake of the Woods	1,798,126	400,851	544,530	53,763	2,797,270	1,146,888	1,167,984	383,543	98,854	2,797,270
40	Le Sueur	14,828,129	3,073,655	2,089,044	278,373	20,269,201	8,124,698	8,696,099	3,037,267	411,136	20,269,201
42	SWHHS	40,937,538	7,114,670	6,806,837	1,473,947	56,332,992	22,811,884	24,088,592	7,202,675	2,229,841	56,332,992
43	McLeod	15,716,824	2,352,711	3,735,117	437,163	22,241,815	9,035,385	9,620,000	2,930,607	655,823	22,241,815
44	Mahnomen	2,547,578	874,128	773,665	120,541	4,315,912	1,967,982	1,617,228	548,481	182,220	4,315,912
45	Marshall	5,000,455	695,219	1,391,285	133,596	7,220,555	2,968,944	3,181,276	641,979	428,355	7,220,555

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

TABLE 11

	COUNTY	TOTAL SOCIAL SERVICES COSTS					TOTAL SOCIAL SERVICES REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	19,826,737	3,775,810	4,016,979	418,814	28,038,340	11,412,272	12,215,307	3,667,556	743,205	28,038,340
47	Meeker	11,735,007	1,862,853	2,193,959	306,552	16,098,371	6,702,663	6,796,626	1,972,614	626,469	16,098,371
48	Mille Lacs	15,158,156	4,327,532	2,710,796	279,221	22,475,705	9,414,681	9,010,300	3,186,976	863,748	22,475,705
49	Morrison	14,877,927	2,832,952	3,064,145	122,979	20,898,003	9,121,429	8,769,972	2,298,121	708,481	20,898,003
50	Mower	23,171,021	3,375,679	2,484,491	453,086	29,484,277	12,910,791	13,668,126	2,290,754	614,607	29,484,277
52	Nicollet	12,122,895	2,495,189	3,431,983	208,778	18,258,845	7,593,493	7,230,672	2,970,473	464,207	18,258,845
53	Nobles	9,336,849	2,113,972	1,644,424	51,909	13,147,154	5,523,108	5,500,285	1,580,365	543,395	13,147,154
54	Norman	4,171,126	517,125	815,336	146,336	5,649,923	2,457,606	2,501,905	428,465	261,947	5,649,923
55	Olmsted	77,262,787	18,900,404	23,860,236	4,608,432	124,631,859	48,140,330	47,850,406	24,029,083	4,612,040	124,631,859
56	Otter Tail	24,951,463	7,416,360	5,027,143	132,044	37,527,010	14,738,696	16,210,208	5,463,467	1,114,640	37,527,010
57	Pennington	6,299,396	1,873,209	1,233,799	132,280	9,538,684	3,532,284	4,037,442	1,644,044	324,914	9,538,684
58	Pine	10,747,879	2,489,046	1,871,418	241,474	15,349,817	6,513,682	6,653,383	1,681,704	501,049	15,349,817
60	Polk	18,725,515	6,133,558	4,351,108	725,748	29,935,929	11,739,228	13,813,861	3,544,583	838,258	29,935,929
61	Pope	5,647,814	1,471,953	1,095,428	226,078	8,441,273	3,271,228	3,527,440	1,280,815	361,789	8,441,273
62	Ramsey	315,830,352	73,561,945	63,349,513	12,872,480	465,614,290	197,947,901	194,547,974	60,021,421	13,096,995	465,614,290
63	Red Lake	1,371,649	142,281	567,248	92,549	2,173,727	1,011,727	954,900	124,168	82,932	2,173,727
65	Renville	9,849,186	2,050,390	1,932,928	314,004	14,146,508	6,181,445	5,682,523	1,831,397	451,143	14,146,508
66	Rice	33,913,106	3,814,503	4,559,454	417,659	42,704,722	19,008,649	19,961,915	3,121,384	612,775	42,704,722
68	Roseau	6,548,107	752,146	1,358,451	12,568	8,671,272	3,500,521	3,971,442	870,075	329,234	8,671,272
69	St. Louis	123,481,305	32,000,962	30,277,645	2,504,557	188,264,469	78,608,584	75,845,422	29,660,955	4,149,508	188,264,469
70	Scott	42,627,847	3,453,820	10,944,692	550,926	57,577,285	24,793,293	25,803,717	4,360,462	2,619,813	57,577,285
71	Sherburne	27,705,630	3,850,827	6,650,389	460,280	38,667,126	15,903,216	17,106,300	4,601,467	1,056,143	38,667,126
72	Sibley	6,877,968	1,480,036	1,958,662	227,054	10,543,720	4,189,405	4,359,550	1,664,952	329,813	10,543,720
73	Stearns	59,578,516	11,539,897	10,271,152	1,610,744	83,000,309	34,811,755	34,755,918	12,110,334	1,322,302	83,000,309
74	MNPrairie	32,676,041	6,333,072	5,955,178	348,048	45,312,339	18,859,160	19,120,618	6,156,883	1,175,678	45,312,339
75	Stevens	4,769,026	841,059	1,104,159	114,264	6,828,508	2,891,592	2,844,067	889,508	203,341	6,828,508
76	Swift	6,183,612	1,787,794	1,591,718	269,304	9,832,428	3,775,613	3,758,885	1,942,412	355,518	9,832,428
77	Todd	13,558,049	2,181,467	2,168,258	110,878	18,018,652	7,798,928	7,702,899	2,093,492	423,333	18,018,652
78	Traverse	1,417,414	621,021	313,194	175,071	2,526,700	917,003	1,068,385	443,070	98,242	2,526,700
79	Wabasha	9,409,678	1,537,166	1,356,769	133,117	12,436,730	5,382,336	5,523,320	1,276,883	254,191	12,436,730
80	Wadena	8,933,914	1,220,898	2,195,412	254,108	12,604,332	5,354,241	5,277,071	1,016,879	956,141	12,604,332
82	Washington	83,080,960	11,912,310	13,073,779	859,223	108,926,272	45,321,003	49,622,678	12,866,856	1,115,734	108,926,272
83	Watonwan	5,410,398	1,473,749	2,009,518	196,906	9,090,571	3,441,422	3,703,800	1,491,233	454,116	9,090,571
84	Wilkin	4,276,921	902,564	645,741	153,633	5,978,859	2,458,337	2,442,487	834,196	243,840	5,978,859
85	Winona	28,717,314	4,692,046	3,206,696	441,178	37,057,234	15,958,691	16,716,700	4,202,991	178,852	37,057,234
86	Wright	41,929,076	5,012,156	8,172,289	1,016,509	56,130,030	25,520,491	24,670,850	5,169,798	768,891	56,130,030
87	Yellow Medicine	6,480,000	1,099,828	1,743,370	89,665	9,412,863	3,837,182	3,888,301	1,503,291	184,088	9,412,863
	TOTALS	2,641,852,704	562,736,488	544,833,469	77,347,123	3,826,769,784	1,589,543,395	1,622,785,856	530,817,854	83,622,679	3,826,769,784

CHILDREN'S SERVICES COSTS AND REVENUE SHARES

TABLE 12

	COUNTY	*CHILDREN'S SERVICES PROGRAM COSTS*					*CHILDREN'S SERVICES PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	179,918	538,332	675,769	72,895	1,466,914	307,495	371,440	689,320	98,659	1,466,914
2	Anoka	7,420,794	5,259,997	8,108,066	1,287,544	22,076,401	6,174,171	9,057,160	6,384,820	460,250	22,076,401
3	Becker	569,747	3,139,568	854,111	85,668	4,649,094	1,686,820	1,264,011	1,534,929	163,335	4,649,094
4	Beltrami	524,881	10,049,790	1,623,203	186,924	12,384,798	4,563,465	1,452,483	6,298,925	69,926	12,384,798
5	Benton	846,462	1,485,402	1,179,236	183,185	3,694,285	894,271	1,194,014	1,466,911	139,090	3,694,285
6	Big Stone	110,570	205,538	220,200	49,786	586,094	217,666	204,846	159,708	3,874	586,094
7	Blue Earth	1,201,992	1,674,723	987,887	453,830	4,318,432	1,320,612	2,564,976	253,643	179,202	4,318,432
8	Brown	524,308	883,841	1,174,768	62,129	2,645,046	900,064	802,022	853,932	89,028	2,645,046
9	Carlton	549,273	2,455,010	1,448,195	122,113	4,574,591	1,105,905	1,125,392	2,153,308	189,987	4,574,591
10	Carver	1,149,963	1,526,574	2,061,959	125,952	4,864,448	1,106,108	2,056,223	550,951	1,151,167	4,864,448
11	Cass	461,800	2,278,160	994,570	136,604	3,871,134	908,617	1,088,951	1,846,742	26,825	3,871,134
12	Chippewa	16,915	278,310	449,343	54,871	799,439	350,367	216,967	227,797	4,309	799,439
13	Chisago	802,539	1,459,327	1,054,287	50,361	3,366,514	876,742	1,091,000	1,218,132	180,641	3,366,514
14	Clay	2,009,000	3,007,705	1,612,634	354,472	6,983,811	2,096,322	2,086,575	2,395,447	405,468	6,983,811
15	Clearwater	48,380	668,891	202,382	18,894	938,547	253,737	285,455	387,246	12,110	938,547
16	Cook	55,470	294,341	271,073	27,306	648,190	94,000	172,127	375,870	6,193	648,190
18	Crow Wing	710,056	3,264,907	2,754,789	401,532	7,131,284	1,737,743	1,451,775	3,578,821	362,945	7,131,284
19	Dakota	9,178,130	5,688,124	8,120,073	627,517	23,613,844	7,009,827	10,793,860	5,329,114	481,044	23,613,844
21	Douglas	120,826	868,485	946,373	78,997	2,014,681	694,585	575,949	621,766	122,381	2,014,681
23	Fillmore	425,380	384,803	483,821	41,358	1,335,362	514,538	465,806	326,724	28,295	1,335,362
24	Freeborn	34,861	1,528,105	1,083,090	155,559	2,801,615	640,488	502,786	1,551,155	107,187	2,801,615
25	Goodhue	438,825	1,525,041	1,184,359	176,481	3,324,706	856,249	731,264	1,212,165	525,029	3,324,706
26	Grant	42,024	107,985	327,881	89,015	566,905	163,464	221,716	88,239	93,486	566,905
27	Hennepin	10,136,911	61,789,513	56,213,127	9,295,118	137,434,669	32,309,877	29,442,382	74,149,489	1,532,922	137,434,669
28	Houston	135,625	452,467	271,500	90,922	950,514	341,048	353,523	222,034	33,909	950,514
29	Hubbard	164,980	1,371,001	642,777	100,616	2,279,374	564,995	502,320	1,111,996	100,064	2,279,374
30	Isanti	605,435	1,495,899	1,178,133	140,131	3,419,598	781,737	941,274	1,602,043	94,545	3,419,598
31	Itasca	163,796	4,946,579	2,089,977	123,914	7,324,266	1,063,893	935,693	5,051,390	273,290	7,324,266
32	DVHHS	116,443	1,355,449	684,952	144,900	2,301,744	421,008	567,100	1,203,618	110,019	2,301,744
33	Kanabec	45,592	604,227	606,921	78,766	1,335,506	427,096	312,884	557,161	38,366	1,335,506
34	Kandiyohi	329,910	1,859,268	2,154,715	234,802	4,578,695	1,074,337	1,008,449	2,397,609	98,300	4,578,695
35	Kittson	3,156	163,946	140,212	11,037	318,351	52,043	80,590	181,491	4,227	318,351
36	Koochiching	270,806	392,575	392,276	78,085	1,133,742	429,351	376,641	269,332	58,418	1,133,742
37	Lac Qui Parle	6,442	277,496	195,857	19,677	499,472	160,232	184,849	128,972	25,419	499,472
38	Lake	113,613	361,563	677,369	129,270	1,281,815	273,543	303,978	679,294	25,001	1,281,815
39	Lake of the Woods	24,630	127,813	152,085	15,016	319,544	96,093	129,117	79,095	15,239	319,544
40	Le Sueur	481,801	1,157,224	801,741	106,835	2,547,601	452,843	654,286	1,228,462	212,010	2,547,601
42	SWHHS	1,223,522	3,202,379	1,912,638	414,161	6,752,700	1,609,776	2,095,820	2,672,734	374,371	6,752,700
43	McLeod	537,361	949,851	551,817	64,585	2,103,614	685,907	723,517	586,435	107,756	2,103,614
44	Mahnomen	3,290	436,642	95,531	14,884	550,347	175,509	186,418	169,980	18,440	550,347
45	Marshall	134,697	254,572	249,186	23,928	662,383	206,070	242,943	184,544	28,827	662,383

CHILDREN'S SERVICES COSTS AND REVENUE SHARES

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	COUNTY	CHILDREN'S SERVICES PROGRAM COSTS					CHILDREN'S SERVICES PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	161,964	1,631,126	1,270,667	132,481	3,196,238	919,792	867,966	1,254,704	153,777	3,196,238
47	Meeker	54,056	515,776	408,006	57,009	1,034,847	186,994	289,709	510,439	47,705	1,034,847
48	Mille Lacs	999,818	2,730,652	1,236,391	127,353	5,094,214	1,353,718	1,157,638	1,819,703	763,155	5,094,214
49	Morrison	909,212	1,273,394	1,134,322	45,526	3,362,454	1,115,173	1,049,470	1,071,450	126,361	3,362,454
50	Mower	398,538	1,052,779	1,094,112	199,529	2,744,958	979,296	747,092	544,994	473,577	2,744,958
52	Nicollet	720,095	1,194,151	1,169,602	71,150	3,154,998	864,864	760,765	1,404,840	124,530	3,154,998
53	Nobles	273,012	705,796	438,597	13,845	1,431,250	566,012	495,809	303,387	66,042	1,431,250
54	Norman	379,815	147,041	250,849	45,022	822,727	311,868	392,209	98,433	20,218	822,727
55	Olmsted	2,824,768	6,038,015	8,984,919	1,737,710	19,585,412	5,366,346	3,675,005	9,665,787	878,275	19,585,412
56	Otter Tail	930,223	1,627,191	1,517,102	39,849	4,114,365	1,325,105	1,495,675	1,133,764	159,822	4,114,365
57	Pennington	7,996	845,467	308,938	33,122	1,195,523	210,260	263,452	708,960	12,852	1,195,523
58	Pine	276,574	1,187,107	848,888	109,534	2,422,103	542,584	655,924	1,081,707	141,888	2,422,103
60	Polk	527,569	1,247,243	1,513,199	252,396	3,540,407	924,374	1,261,283	1,230,511	124,239	3,540,407
61	Pope	30,681	657,089	384,466	79,347	1,151,583	324,528	243,679	535,929	47,448	1,151,583
62	Ramsey	11,601,016	25,811,269	19,447,319	3,951,652	60,811,256	19,243,546	15,343,607	23,404,608	2,819,496	60,811,256
63	Red Lake	30,210	89,692	128,196	20,916	269,014	201,147	86,717	(38,602)	19,752	269,014
65	Renville	145,877	1,041,815	494,296	80,298	1,762,286	782,825	346,441	620,617	12,404	1,762,286
66	Rice	682,628	1,400,692	884,828	81,853	3,050,001	966,373	1,110,709	838,845	134,075	3,050,001
68	Roseau	71,194	202,770	319,630	2,957	596,551	118,200	196,466	269,309	12,577	596,551
69	St. Louis	1,750,231	13,316,607	13,012,257	1,076,370	29,155,465	8,091,024	6,218,553	13,944,405	901,484	29,155,465
70	Scott	4,085,991	1,041,026	2,963,117	149,155	8,239,289	3,048,533	3,986,342	1,054,178	150,236	8,239,289
71	Sherburne	3,128,521	1,605,591	2,339,835	161,942	7,235,889	2,170,170	2,769,921	2,079,450	216,348	7,235,889
72	Sibley	307,994	600,625	633,573	74,721	1,616,913	451,245	401,166	642,550	121,952	1,616,913
73	Stearns	1,669,010	5,070,763	3,922,902	615,198	11,277,873	2,977,040	2,770,714	5,234,707	295,413	11,277,873
74	MNPrairie	645,058	2,095,380	2,054,763	120,090	4,915,291	983,936	1,357,103	2,367,937	206,316	4,915,291
75	Stevens	70,219	170,808	366,375	37,914	645,316	180,075	233,426	214,737	17,079	645,316
76	Swift	270,129	730,617	519,431	87,883	1,608,060	407,221	379,542	756,900	64,398	1,608,060
77	Todd	359,842	1,237,282	740,076	37,845	2,375,045	731,038	609,839	918,573	115,596	2,375,045
78	Traverse	29,033	242,975	33,886	18,942	324,836	126,544	158,402	29,137	10,754	324,836
79	Wabasha	227,527	908,891	498,347	48,895	1,683,660	443,237	394,386	747,268	98,770	1,683,660
80	Wadena	508,343	415,095	356,524	41,266	1,321,228	532,087	499,709	251,466	37,967	1,321,228
82	Washington	5,447,067	2,539,549	5,049,463	331,856	13,367,935	3,247,872	5,898,120	3,936,054	285,890	13,367,935
83	Watonwan	149,992	548,573	596,955	58,493	1,354,013	488,594	285,502	467,352	112,566	1,354,013
84	Wilkin	92,042	468,081	219,535	52,231	831,889	177,930	190,255	426,027	37,677	831,889
85	Winona	1,762,354	1,698,052	1,330,354	183,030	4,973,790	1,379,059	1,741,263	1,753,005	100,463	4,973,790
86	Wright	5,455,104	2,840,346	3,600,467	447,844	12,343,761	4,597,953	4,474,740	2,883,089	387,980	12,343,761
87	Yellow Medicine	202,358	414,123	509,002	26,179	1,151,662	273,642	396,465	469,623	11,932	1,151,662
	TOTALS	89,106,185	215,114,872	187,410,072	26,581,043	518,212,172	142,208,804	142,023,629	216,617,172	17,362,568	518,212,172

CHILD CARE COSTS AND REVENUE SHARES

TABLE 13

	COUNTY	*CHILD CARE PROGRAM COSTS*					*CHILD CARE PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	240,898	148,415	16,580	1,789	407,682	254,190	123,089	28,953	1,450	407,682
2	Anoka	13,200,838	3,832,197	1,159,190	184,077	18,376,302	9,693,826	7,024,238	1,543,474	114,764	18,376,302
3	Becker	479,571	337,031	21,588	2,165	840,355	600,247	238,632	(6,353)	7,829	840,355
4	Beltrami	958,208	1,365,303	85,164	9,807	2,418,482	1,953,830	516,017	(67,749)	16,384	2,418,482
5	Benton	1,315,693	310,987	86,498	13,437	1,726,615	1,052,626	662,489	(9,548)	21,048	1,726,615
6	Big Stone	69,923	5,030	3,254	736	78,943	39,150	31,644	7,109	1,040	78,943
7	Blue Earth	1,359,281	709,683	88,067	40,458	2,197,489	1,373,140	652,179	155,819	16,351	2,197,489
8	Brown	520,930	153,880	12,760	675	688,245	416,189	251,356	20,700	0	688,245
9	Carlton	439,565	282,250	66,292	5,590	793,697	497,335	237,686	58,676	0	793,697
10	Carver	1,565,038	134,719	403,160	24,627	2,127,544	1,076,753	799,830	234,237	16,724	2,127,544
11	Cass	459,859	312,468	34,839	4,785	811,951	578,597	243,713	(10,660)	301	811,951
12	Chippewa	104,689	1,053,637	195,660	23,893	1,377,879	940,525	373,619	63,735	0	1,377,879
13	Chisago	746,245	339,767	138,224	6,603	1,230,839	705,155	387,227	128,737	9,720	1,230,839
14	Clay	1,219,242	931,962	111,851	24,586	2,287,641	1,408,442	627,488	238,154	13,557	2,287,641
15	Clearwater	90,053	127,976	1,514	141	219,684	158,251	46,392	11,315	3,726	219,684
16	Cook	34,184	16,458	13,733	1,383	65,758	33,958	18,148	12,702	950	65,758
18	Crow Wing	1,686,070	720,193	177,130	25,818	2,609,211	1,570,075	830,338	198,548	10,250	2,609,211
19	Dakota	18,595,113	1,778,386	538,872	41,644	20,954,015	11,632,465	9,683,637	(433,707)	71,620	20,954,015
21	Douglas	523,158	247,556	111,036	9,269	891,019	481,390	232,917	169,754	6,958	891,019
23	Fillmore	281,255	113,488	26,978	2,306	424,027	240,795	148,320	28,562	6,350	424,027
24	Freeborn	577,194	411,300	203,591	29,241	1,221,326	672,456	273,880	271,655	3,335	1,221,326
25	Goodhue	756,152	196,852	258	39	953,301	572,657	379,292	(7,578)	8,930	953,301
26	Grant	63,215	50,392	30,593	8,305	152,505	78,656	33,312	38,637	1,900	152,505
27	Hennepin	106,595,256	13,178,643	14,549,106	2,405,767	136,728,772	72,528,821	57,028,829	6,723,977	447,145	136,728,772
28	Houston	182,704	82,552	34,372	11,511	311,139	183,208	85,962	36,569	5,400	311,139
29	Hubbard	479,547	155,109	156,085	24,433	815,174	399,787	252,840	157,763	4,784	815,174
30	Isanti	740,269	386,125	56,548	6,726	1,189,668	742,228	417,347	24,033	6,060	1,189,668
31	Itasca	507,084	503,886	22,826	1,353	1,035,149	756,821	243,361	34,147	820	1,035,149
32	DVHHS	281,144	1,608	16,853	3,565	303,170	158,965	127,789	11,451	4,965	303,170
33	Kanabec	209,181	168,662	36,512	4,738	419,093	304,686	118,220	(4,364)	551	419,093
34	Kandiyohi	710,918	596,430	75,665	8,245	1,391,258	946,008	391,755	21,550	31,945	1,391,258
35	Kittson	11,609	8,093	9,990	786	30,478	29,598	7,305	(6,475)	50	30,478
36	Koochiching	200,155	137,772	12,163	2,421	352,511	234,659	112,443	5,359	50	352,511
37	Lac Qui Parle	39,497	2,470	23,985	2,410	68,362	22,715	16,076	28,181	1,390	68,362
38	Lake	88,540	34,373	11,631	2,220	136,764	78,044	33,091	23,496	2,133	136,764
39	Lake of the Woods	35,929	25,935	5,957	588	68,409	41,898	21,198	5,113	200	68,409
40	Le Sueur	269,288	199,135	120,517	16,059	604,999	320,261	149,006	114,599	21,133	604,999
42	SWHHS	1,110,673	36,811	221,847	48,039	1,417,370	628,678	497,422	253,705	37,565	1,417,370
43	McLeod	367,084	232,534	35,246	4,125	638,989	386,277	176,705	69,695	6,312	638,989
44	Mahnomen	47,437	120,489	2,561	399	170,886	149,343	27,338	(5,929)	134	170,886
45	Marshall	41,190	48,728	45,711	4,389	140,018	74,106	14,009	49,203	2,700	140,018

CHILD CARE COSTS AND REVENUE SHARES

TABLE 13

	COUNTY	CHILD CARE PROGRAM COSTS					CHILD CARE PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	636,364	332,651	13,960	1,456	984,431	612,533	317,930	53,550	418	984,431
47	Meeker	193,512	161,746	86,655	12,108	454,021	242,851	96,945	110,675	3,550	454,021
48	Mille Lacs	446,107	265,629	33,352	3,435	748,523	529,272	224,183	(4,554)	(378)	748,523
49	Morrison	297,789	226,265	25,585	1,027	550,666	365,083	159,031	26,552	0	550,666
50	Mower	786,560	528,231	7,570	1,380	1,323,741	843,210	419,465	50,990	10,076	1,323,741
52	Nicollet	742,100	373,134	113,467	6,903	1,235,604	792,297	390,583	43,200	9,524	1,235,604
53	Nobles	190,157	2,150	5,582	176	198,065	106,534	86,290	2,406	2,835	198,065
54	Norman	96,153	67,234	12,249	2,199	177,835	108,077	45,210	23,808	740	177,835
55	Olmsted	8,686,547	2,224,343	487,816	94,345	11,493,051	5,942,491	4,400,573	1,112,903	37,084	11,493,051
56	Otter Tail	415,001	413,903	69,450	1,824	900,178	552,544	205,277	137,432	4,925	900,178
57	Pennington	53,573	107,452	216,518	23,214	400,757	126,835	26,087	244,178	3,657	400,757
58	Pine	299,574	348,881	36,522	4,712	689,689	490,790	173,056	19,693	6,150	689,689
60	Polk	345,978	587,703	90,641	15,119	1,039,441	515,253	158,995	349,733	15,460	1,039,441
61	Pope	137,372	65,208	23,827	4,918	231,325	129,874	67,993	31,553	1,905	231,325
62	Ramsey	38,884,096	16,845,123	982,239	199,589	56,911,047	34,679,870	22,233,781	(55,804)	53,200	56,911,047
63	Red Lake	55,651	802	11,720	1,912	70,085	42,392	29,971	(5,324)	3,046	70,085
65	Renville	110,647	113,558	840	137	225,182	157,649	63,165	(4,661)	9,029	225,182
66	Rice	1,110,154	362,525	101,430	9,383	1,583,492	1,004,169	642,135	(72,695)	9,883	1,583,492
68	Roseau	81,185	56,210	84,383	781	222,559	82,695	35,283	104,396	185	222,559
69	St. Louis	3,553,097	3,355,380	698,938	57,816	7,665,231	4,918,114	1,812,832	873,161	61,124	7,665,231
70	Scott	5,285,687	66,766	1,358,415	68,379	6,779,247	3,237,313	2,733,093	744,831	64,010	6,779,247
71	Sherburne	1,084,173	333,253	151,920	10,515	1,579,861	915,255	554,372	90,094	20,140	1,579,861
72	Sibley	100,957	93,810	64,499	7,607	266,873	133,268	47,181	82,874	3,550	266,873
73	Stearns	3,876,374	1,212,590	370,973	58,177	5,518,114	3,214,205	2,053,726	179,836	70,347	5,518,114
74	MNPrairie	2,137,637	743,325	150,235	8,780	3,039,977	1,876,116	1,096,167	39,221	28,473	3,039,977
75	Stevens	107,999	59,390	11,543	1,195	180,127	105,017	53,279	21,831	0	180,127
76	Swift	78,582	4,599	29,342	4,964	117,487	44,015	33,874	37,676	1,922	117,487
77	Todd	107,673	244,998	100,962	5,163	458,796	246,684	58,958	151,814	1,340	458,796
78	Traverse	13,944	57,052	0	0	70,996	43,814	6,211	20,321	650	70,996
79	Wabasha	240,092	102,417	34,886	3,423	380,818	221,968	134,086	18,195	6,569	380,818
80	Wadena	213,281	259,555	26,962	3,121	502,919	324,782	120,526	54,527	3,084	502,919
82	Washington	6,310,632	1,265,621	360,993	23,725	7,960,971	4,601,768	3,232,170	71,840	55,193	7,960,971
83	Watonwan	111,972	72,657	29,234	2,865	216,728	128,043	59,558	27,026	2,101	216,728
84	Wilkin	113,395	66,213	57,463	13,672	250,743	110,606	57,028	82,146	963	250,743
85	Winona	821,242	297,217	27,958	3,846	1,150,263	839,958	380,752	(97,914)	27,467	1,150,263
86	Wright	1,507,690	484,056	289,622	36,025	2,317,393	1,324,956	741,875	211,601	38,961	2,317,393
87	Yellow Medicine	59,477	(1)	40,098	2,062	101,636	33,069	19,044	45,348	4,175	101,636
	TOTALS	236,496,304	61,300,931	25,172,256	3,705,101	326,674,592	183,660,181	126,506,824	15,039,705	1,467,882	326,674,592

CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

TABLE 14

	COUNTY	CD PROGRAM COSTS: CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	CD PROGRAM REVENUE SHARES: FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	222,131	64,912	75,552	8,150	370,745	210,936	69,747	83,180	6,882	370,745
2	Anoka	4,529,447	1,912,608	48,407	7,687	6,498,149	3,292,907	1,402,969	1,714,782	87,491	6,498,149
3	Becker	1,035,763	351,147	482,767	48,422	1,918,099	888,053	312,690	695,459	21,897	1,918,099
4	Beltrami	1,185,731	363,873	282,732	32,559	1,864,895	1,010,313	358,415	468,288	27,879	1,864,895
5	Benton	617,347	339,214	114,485	17,784	1,088,830	530,552	192,419	342,425	23,434	1,088,830
6	Big Stone	148,070	28,866	73,656	16,654	267,246	137,415	45,849	80,747	3,235	267,246
7	Blue Earth	1,750,238	875,978	122,450	56,253	2,804,919	1,432,752	525,647	661,721	184,799	2,804,919
8	Brown	325,835	170,176	96,467	5,102	597,580	321,736	102,497	125,471	47,876	597,580
9	Carlton	687,814	204,933	219,431	18,502	1,130,680	603,902	210,653	316,125	0	1,130,680
10	Carver	645,487	228,996	4,529	277	879,289	647,590	195,049	(18,162)	54,812	879,289
11	Cass	577,778	223,204	148,012	20,330	969,324	484,189	176,308	287,084	21,743	969,324
12	Chippewa	259,484	85,190	182,346	22,267	549,287	216,024	81,037	243,372	8,854	549,287
13	Chisago	396,967	188,157	219,410	10,481	815,015	404,067	123,056	246,487	41,405	815,015
14	Clay	1,310,417	491,124	419,663	92,246	2,313,450	1,101,353	395,657	786,822	29,618	2,313,450
15	Clearwater	179,407	39,933	12,180	1,137	232,657	142,177	57,079	32,934	467	232,657
16	Cook	115,232	103,214	13,629	1,373	233,448	98,184	35,669	60,277	39,318	233,448
18	Crow Wing	1,606,774	553,619	460,780	67,162	2,688,335	1,393,125	485,884	778,185	31,141	2,688,335
19	Dakota	3,263,674	1,401,037	1,350,389	104,358	6,119,458	2,856,084	1,121,324	1,817,292	324,758	6,119,458
21	Douglas	1,018,829	341,447	326,188	27,228	1,713,692	827,881	308,604	492,031	85,176	1,713,692
23	Fillmore	74,327	58,414	149,904	12,814	295,459	101,136	24,211	151,630	18,482	295,459
24	Freeborn	719,141	244,623	37,642	5,406	1,006,812	569,098	220,715	176,694	40,305	1,006,812
25	Goodhue	410,641	315,707	111,964	16,684	854,996	370,355	128,381	279,966	76,294	854,996
26	Grant	66,976	21,203	62,882	17,072	168,133	89,144	21,718	45,747	11,524	168,133
27	Hennepin	20,868,907	8,753,477	3,515,416	581,291	33,719,091	17,162,488	6,289,055	9,708,947	558,601	33,719,091
28	Houston	243,232	65,505	43,631	14,611	366,979	214,147	74,619	71,788	6,425	366,979
29	Hubbard	621,013	157,595	110,311	17,267	906,186	516,484	188,036	197,590	4,076	906,186
30	Isanti	794,684	124,344	141,145	16,788	1,076,961	723,235	237,664	116,062	0	1,076,961
31	Itasca	1,366,466	868,722	9,529	565	2,245,282	1,054,335	409,199	743,749	37,999	2,245,282
32	DVHHS	289,936	69,838	107,383	22,717	489,874	266,116	92,712	122,191	8,855	489,874
33	Kanabec	408,977	91,270	103,001	13,367	616,615	322,273	126,537	165,005	2,800	616,615
34	Kandiyohi	1,322,286	570,987	75,277	8,203	1,976,753	1,062,059	396,081	447,673	70,940	1,976,753
35	Kittson	26,872	8,523	21,500	1,692	58,587	26,309	9,163	22,275	840	58,587
36	Koochiching	522,059	168,129	0	0	690,188	391,303	158,462	120,630	19,793	690,188
37	Lac Qui Parle	47,052	27,134	60,488	6,077	140,751	56,637	15,994	64,006	4,114	140,751
38	Lake	265,793	67,243	26,386	5,036	364,458	221,128	80,494	62,836	0	364,458
39	Lake of the Woods	68,572	18,521	37,722	3,724	128,539	60,463	21,297	43,567	3,212	128,539
40	Le Sueur	561,570	138,058	114,042	15,197	828,867	454,963	173,401	187,164	13,339	828,867
42	SWHHS	1,244,583	379,825	410,173	88,819	2,123,400	1,076,323	390,353	576,643	80,081	2,123,400
43	McLeod	616,847	189,959	447,819	52,413	1,307,038	600,662	190,854	486,015	29,507	1,307,038
44	Mahnomen	46,692	79,748	84,113	13,105	223,658	53,398	13,158	141,760	15,342	223,658
45	Marshall	153,421	36,679	117,840	11,315	319,255	150,594	46,652	118,271	3,738	319,255

CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

TABLE 14

	COUNTY	CD PROGRAM COSTS: CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	CD PROGRAM REVENUE SHARES: FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	1,102,848	101,974	357,458	37,269	1,599,549	927,297	140,474	477,592	54,186	1,599,549
47	Meeker	689,911	206,356	164,218	22,945	1,083,430	563,048	209,950	294,752	15,680	1,083,430
48	Mille Lacs	589,340	194,946	154,756	15,940	954,982	496,961	177,852	261,654	18,515	954,982
49	Morrison	685,793	197,703	133,914	5,375	1,022,785	575,727	207,446	226,613	12,999	1,022,785
50	Mower	553,724	314,598	29,788	5,432	903,542	455,487	173,262	234,102	40,691	903,542
52	Nicollet	211,366	78,421	162,112	9,862	461,761	243,609	66,937	117,139	34,076	461,761
53	Nobles	249,114	79,048	119,291	3,766	451,219	212,890	73,790	139,522	25,017	451,219
54	Norman	35,667	7,890	12,546	2,252	58,355	43,837	11,326	3,192	0	58,355
55	Olmsted	2,301,988	1,769,760	525,931	101,717	4,699,396	2,257,495	709,431	1,539,866	192,604	4,699,396
56	Otter Tail	1,691,835	697,173	527,225	13,848	2,930,081	1,367,291	515,050	964,973	82,767	2,930,081
57	Pennington	205,636	55,709	120,456	12,915	394,716	173,737	65,079	150,990	4,910	394,716
58	Pine	529,428	146,154	1,926	249	677,757	412,351	165,071	100,010	325	677,757
60	Polk	529,681	129,094	209,766	34,988	903,529	554,440	165,190	173,158	10,741	903,529
61	Pope	273,417	99,062	80,183	16,548	469,210	220,356	86,160	143,714	18,980	469,210
62	Ramsey	7,857,130	1,543,163	4,617,865	938,340	14,956,498	7,484,107	2,355,826	3,623,423	1,493,142	14,956,498
63	Red Lake	45,485	7,221	14,172	2,312	69,190	43,952	13,025	12,213	0	69,190
65	Renville	269,690	100,348	118,224	19,206	507,468	253,706	81,520	150,965	21,277	507,468
66	Rice	1,032,118	339,687	155,709	14,404	1,541,918	844,003	320,188	317,429	60,298	1,541,918
68	Roseau	142,261	34,370	73,864	683	251,178	121,190	43,907	86,035	46	251,178
69	St. Louis	6,024,965	3,022,646	1,047,446	86,644	10,181,701	4,684,105	1,794,760	3,702,836	0	10,181,701
70	Scott	1,337,375	475,876	169,903	8,552	1,991,706	1,244,788	393,288	246,616	107,014	1,991,706
71	Sherburne	606,308	200,659	184,462	12,767	1,004,196	620,419	189,823	182,432	11,522	1,004,196
72	Sibley	370,262	77,649	143,675	16,945	608,531	341,149	115,170	134,594	17,618	608,531
73	Stearns	3,033,724	1,204,256	391,733	61,432	4,691,145	2,425,274	922,970	1,257,130	85,771	4,691,145
74	MNPrairie	1,705,298	553,496	357,198	20,876	2,636,868	1,316,516	513,704	760,761	45,887	2,636,868
75	Stevens	187,625	50,037	54,235	5,612	297,509	162,396	58,074	67,795	9,244	297,509
76	Swift	244,503	89,967	83,104	14,060	431,634	219,364	77,517	129,743	5,010	431,634
77	Todd	388,526	111,770	92,604	4,736	597,636	323,168	120,364	147,154	6,950	597,636
78	Traverse	141,497	22,449	48,310	27,005	239,261	110,817	43,232	84,080	1,132	239,261
79	Wabasha	260,949	125,795	57,329	5,625	449,698	232,210	82,393	106,347	28,748	449,698
80	Wadena	386,844	119,163	119,372	13,817	639,196	317,610	117,263	189,820	14,503	639,196
82	Washington	2,050,709	587,608	474,199	31,165	3,143,681	1,667,538	632,502	741,570	102,071	3,143,681
83	Watonwan	136,997	40,750	69,395	6,800	253,942	154,567	42,658	37,866	18,851	253,942
84	Wilkin	103,037	55,554	0	0	158,591	87,496	32,672	32,905	5,518	158,591
85	Winona	770,940	356,807	141,211	19,428	1,288,386	620,218	237,596	382,181	48,391	1,288,386
86	Wright	1,487,447	349,515	255,669	31,801	2,124,432	1,282,481	447,580	376,380	17,991	2,124,432
87	Yellow Medicine	329,728	94,834	127,497	6,557	558,616	300,928	98,088	156,459	3,141	558,616
	TOTALS	89,179,638	34,064,640	21,837,987	3,114,008	148,196,273	75,504,418	27,010,447	41,018,740	4,662,668	148,196,273

MENTAL HEALTH COSTS AND REVENUE SHARES

TABLE 15

	COUNTY	MENTAL HEALTH PROGRAM COSTS					MENTAL HEALTH PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	901,673	550,429	239,520	25,837	1,717,459	250,906	855,654	549,738	61,161	1,717,459
2	Anoka	12,887,694	4,799,838	3,424,846	543,858	21,656,236	4,687,807	10,805,823	5,072,342	1,090,264	21,656,236
3	Becker	912,760	1,226,939	1,028,420	103,151	3,271,270	542,435	1,098,525	1,428,225	202,086	3,271,270
4	Beltrami	3,579,581	3,041,697	470,382	54,168	7,145,828	649,158	4,730,256	1,618,832	147,582	7,145,828
5	Benton	2,010,668	2,683,693	718,008	111,537	5,523,906	944,968	3,626,510	848,759	103,670	5,523,906
6	Big Stone	37,982	285,561	188,478	42,614	554,635	110,006	92,295	149,359	202,975	554,635
7	Blue Earth	4,433,165	4,577,215	2,272,285	1,043,876	12,326,541	1,926,260	4,879,692	4,354,767	1,165,823	12,326,541
8	Brown	691,394	1,090,928	1,015,567	47,473	2,845,362	458,866	961,649	845,418	579,430	2,845,362
9	Carlton	2,089,992	1,451,403	1,135,194	95,720	4,772,309	1,006,918	2,070,913	1,358,931	335,547	4,772,309
10	Carver	2,153,422	1,480,155	5,042,854	301,713	8,978,144	1,705,913	2,164,634	3,160,349	1,947,248	8,978,144
11	Cass	1,398,572	597,790	627,353	86,167	2,709,882	351,035	1,335,698	916,871	106,278	2,709,882
12	Chippewa	680,469	546,629	120,201	14,678	1,361,977	108,471	672,302	548,899	32,305	1,361,977
13	Chisago	2,065,082	844,444	1,529,384	73,056	4,511,966	718,710	1,913,556	1,346,236	533,465	4,511,966
14	Clay	2,433,052	2,883,512	425,890	93,614	5,836,068	1,076,491	2,185,930	2,484,104	89,543	5,836,068
15	Clearwater	479,748	372,032	57,642	5,381	914,803	37,080	673,400	191,538	12,786	914,803
16	Cook	41,413	241,596	176,016	17,730	476,755	62,981	96,440	161,802	155,533	476,755
18	Crow Wing	3,204,019	2,687,747	561,638	81,863	6,535,267	1,192,059	4,341,644	826,990	174,574	6,535,267
19	Dakota	14,978,220	5,540,830	5,618,260	434,178	26,571,488	6,997,206	10,804,144	7,019,321	1,750,817	26,571,488
21	Douglas	1,621,452	975,318	701,568	58,562	3,356,900	382,728	1,431,840	1,223,566	318,767	3,356,900
23	Fillmore	717,988	411,666	83,174	3,452	1,216,280	427,421	548,278	222,676	17,905	1,216,280
24	Freeborn	1,996,424	1,313,884	1,318,804	184,423	4,813,535	621,130	2,152,634	1,635,169	404,603	4,813,535
25	Goodhue	1,723,817	1,368,315	736,366	109,726	3,938,224	892,139	1,570,972	1,061,665	413,448	3,938,224
26	Grant	75,848	1,234,470	271,613	73,739	1,655,670	102,654	1,021,992	258,504	272,521	1,655,670
27	Hennepin	63,500,548	38,563,188	27,217,492	4,500,547	133,781,775	23,743,304	60,300,112	44,564,986	5,173,373	133,781,775
28	Houston	565,893	243,276	428,471	143,491	1,381,131	367,484	520,079	253,387	240,182	1,381,131
29	Hubbard	753,356	562,477	380,485	59,559	1,755,877	443,865	605,963	539,828	166,221	1,755,877
30	Isanti	1,012,772	1,930,102	849,063	100,990	3,892,927	500,066	1,636,710	1,105,881	650,271	3,892,927
31	Itasca	2,612,648	2,778,828	302,258	9,672	5,703,406	976,701	2,716,415	2,010,291	0	5,703,406
32	DVHHS	1,229,452	4,540,895	777,790	164,539	6,712,676	504,682	3,907,769	1,469,539	830,687	6,712,676
33	Kanabec	999,756	710,869	520,978	67,613	2,299,216	227,861	991,663	750,390	329,302	2,299,216
34	Kandiyohi	1,692,293	2,382,907	633,501	69,033	4,777,734	863,711	1,828,030	1,888,291	197,702	4,777,734
35	Kittson	135,117	147,582	39,209	3,086	324,994	34,820	110,807	179,368	0	324,994
36	Koochiching	790,866	814,823	185,286	36,882	1,827,857	252,466	817,773	502,495	255,123	1,827,857
37	Lac Qui Parle	146,574	457,108	224,042	22,509	850,233	162,099	153,257	392,884	141,993	850,233
38	Lake	252,169	2,512,322	104,163	19,878	2,888,532	114,806	2,226,095	540,005	7,627	2,888,532
39	Lake of the Woods	58,699	154,726	65,706	6,487	285,618	37,079	91,500	118,974	38,066	285,618
40	Le Sueur	1,269,121	1,208,182	671,539	89,485	3,238,327	577,073	1,383,371	1,116,277	161,606	3,238,327
42	SWHHS	2,824,928	2,950,914	1,532,657	331,880	7,640,379	1,027,296	2,694,078	3,225,874	693,131	7,640,379
43	McLeod	1,883,745	623,563	1,355,543	158,655	4,021,506	480,804	1,919,329	1,123,004	498,369	4,021,506
44	Mahnomen	106,560	176,008	199,674	31,110	513,352	261,011	69,911	171,143	11,287	513,352
45	Marshall	434,518	218,739	242,581	23,294	919,132	90,540	447,340	298,773	82,479	919,132

MENTAL HEALTH COSTS AND REVENUE SHARES

TABLE 15

	COUNTY	MENTAL HEALTH PROGRAM COSTS					MENTAL HEALTH PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	2,659,054	1,246,524	1,226,736	127,900	5,260,214	738,055	2,697,287	1,296,478	528,394	5,260,214
47	Meeker	829,722	624,851	598,547	83,632	2,136,752	332,657	787,883	805,423	210,790	2,136,752
48	Mille Lacs	1,019,498	957,080	500,686	51,573	2,528,837	485,156	944,982	1,098,699	0	2,528,837
49	Morrison	1,264,109	866,396	848,617	34,059	3,013,181	745,748	1,104,864	801,490	361,080	3,013,181
50	Mower	2,964,098	1,045,670	352,648	64,311	4,426,727	901,009	2,589,428	872,708	63,583	4,426,727
52	Nicollet	1,701,609	727,913	1,515,055	92,165	4,036,742	1,014,952	1,398,729	1,360,301	262,760	4,036,742
53	Nobles	864,539	967,798	444,864	14,043	2,291,244	498,411	694,376	953,244	145,213	2,291,244
54	Norman	187,193	242,444	200,848	36,048	666,533	114,822	167,421	327,459	56,832	666,533
55	Olmsted	8,523,247	5,993,619	4,707,439	904,224	20,128,529	3,593,378	8,794,675	6,363,020	1,377,457	20,128,529
56	Otter Tail	1,769,455	4,198,682	534,686	14,044	6,516,867	650,852	3,170,977	2,317,709	377,329	6,516,867
57	Pennington	505,712	715,384	107,470	11,522	1,340,088	60,372	736,454	523,619	19,643	1,340,088
58	Pine	960,339	646,882	481,473	62,126	2,150,820	436,691	1,065,998	406,522	241,610	2,150,820
60	Polk	933,747	3,835,602	817,608	136,374	5,723,331	628,644	3,138,683	1,783,465	172,539	5,723,331
61	Pope	729,907	550,501	410,672	84,756	1,775,836	185,415	740,944	556,024	293,454	1,775,836
62	Ramsey	29,464,969	21,397,479	18,044,306	3,666,562	72,573,316	13,002,308	32,729,851	21,430,092	5,411,066	72,573,316
63	Red Lake	17,323	31,131	97,872	15,968	162,294	51,586	14,332	94,512	1,865	162,294
65	Renville	455,918	515,266	570,785	92,724	1,634,693	225,935	408,530	818,344	181,885	1,634,693
66	Rice	2,574,359	983,476	1,917,469	173,256	5,648,560	1,081,886	2,837,964	1,330,876	397,835	5,648,560
68	Roseau	642,749	293,078	243,062	2,249	1,181,138	170,395	674,840	270,352	65,551	1,181,138
69	St. Louis	10,776,519	9,924,211	4,688,872	387,862	25,777,464	6,422,056	11,110,631	7,129,893	1,114,884	25,777,464
70	Scott	4,659,283	903,764	3,526,005	177,490	9,266,542	2,074,951	3,697,370	1,634,360	1,859,861	9,266,542
71	Sherburne	2,885,435	712,418	1,516,808	104,979	5,219,640	1,095,142	2,429,222	1,532,750	162,526	5,219,640
72	Sibley	304,157	532,803	503,218	55,403	1,395,581	118,680	675,348	531,292	70,261	1,395,581
73	Stearns	6,818,125	2,671,971	1,552,000	243,388	11,285,484	2,306,837	5,443,544	3,535,103	0	11,285,484
74	MNPrairie	4,353,553	2,212,737	164,315	9,603	6,740,208	1,821,913	3,344,125	1,347,316	226,854	6,740,208
75	Stevens	146,633	459,041	371,269	38,421	1,015,364	186,889	249,997	411,600	166,879	1,015,364
76	Swift	379,293	718,661	445,457	75,368	1,618,779	238,606	376,346	850,132	153,696	1,618,779
77	Todd	844,062	311,128	404,037	20,661	1,579,888	268,955	719,637	397,861	193,436	1,579,888
78	Traverse	233,029	251,018	124,078	69,358	677,483	74,682	293,214	224,081	85,506	677,483
79	Wabasha	510,798	302,892	240,563	23,602	1,077,855	181,534	624,399	169,760	102,162	1,077,855
80	Wadena	699,656	324,441	559,789	64,793	1,648,679	279,797	658,865	448,193	261,825	1,648,679
82	Washington	7,285,958	4,088,973	1,856,766	122,029	13,353,726	2,543,321	6,146,582	4,100,541	563,283	13,353,726
83	Watonwan	669,956	674,802	743,537	72,856	2,161,151	215,089	898,089	880,361	167,612	2,161,151
84	Wilkin	166,093	155,633	253,063	60,208	634,997	79,084	203,791	221,107	131,015	634,997
85	Winona	2,190,927	1,876,314	596,859	82,116	4,746,216	855,858	2,081,921	1,808,407	30	4,746,216
86	Wright	3,599,022	640,945	1,408,012	175,135	5,823,114	1,940,234	2,616,976	1,255,510	10,395	5,823,114
87	Yellow Medicine	335,829	434,734	471,206	24,235	1,266,004	182,674	357,129	676,914	49,287	1,266,004
	TOTALS	246,309,323	174,218,862	116,540,598	16,920,269	553,989,052	101,723,567	249,080,386	168,100,951	35,084,148	553,989,052

DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

TABLE 16

	COUNTY	*DD PROGRAM COSTS*					*DD PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	3,412,098	34,988	206,842	22,312	3,676,240	1,834,674	1,850,025	(8,459)	0	3,676,240
2	Anoka	66,260,460	5,554,352	2,959,130	469,904	75,243,846	34,735,460	35,796,635	4,633,679	78,072	75,243,846
3	Becker	5,080,941	355,409	501,575	50,308	5,988,233	2,761,490	2,767,825	458,919	0	5,988,233
4	Beltrami	9,880,595	233,625	512,296	58,995	10,685,511	5,231,477	5,264,224	189,811	0	10,685,511
5	Benton	8,685,488	50,794	227,752	35,379	8,999,413	4,483,358	4,533,216	(18,217)	1,056	8,999,413
6	Big Stone	2,232,578	7,609	117,624	26,594	2,384,405	1,183,161	1,182,152	19,092	0	2,384,405
7	Blue Earth	13,100,258	401,561	443,217	203,612	14,148,648	6,927,150	6,980,245	241,253	0	14,148,648
8	Brown	8,020,887	286,772	316,372	16,732	8,640,763	4,288,258	4,334,235	(19,130)	37,401	8,640,763
9	Carlton	10,888,180	288,702	619,127	52,205	11,848,214	5,794,145	5,793,980	206,669	53,420	11,848,214
10	Carver	13,983,174	294,949	1,224,789	74,815	15,577,727	7,566,598	7,472,299	538,830	0	15,577,727
11	Cass	7,983,920	239,476	414,454	56,925	8,694,775	4,171,213	4,214,104	309,415	43	8,694,775
12	Chippewa	4,424,442	160,018	271,884	33,201	4,889,545	2,353,546	2,373,571	162,428	0	4,889,545
13	Chisago	9,139,610	126,888	284,836	13,606	9,564,940	4,666,697	4,661,304	236,939	0	9,564,940
14	Clay	15,228,836	379,604	453,300	99,639	16,161,379	7,854,830	8,083,673	102,277	120,599	16,161,379
15	Clearwater	725,537	13,324	18,119	1,692	758,672	382,932	389,900	(14,269)	110	758,672
16	Cook	869,051	1,789	79,749	8,033	958,622	464,618	470,479	22,650	876	958,622
18	Crow Wing	9,615,992	179,740	447,209	65,184	10,308,125	4,992,299	5,086,137	229,689	0	10,308,125
19	Dakota	76,691,819	3,823,010	3,836,942	296,518	84,648,289	40,182,806	40,515,866	3,806,691	142,927	84,648,289
21	Douglas	6,499,410	368,892	247,647	20,672	7,136,621	3,461,972	3,561,059	111,706	1,884	7,136,621
23	Fillmore	6,063,447	52,741	252,658	21,598	6,390,444	3,122,227	3,127,776	140,394	48	6,390,444
24	Freeborn	7,610,847	612,444	479,409	68,855	8,771,555	4,062,050	4,309,749	399,757	0	8,771,555
25	Goodhue	13,798,605	239,106	360,168	53,669	14,451,548	7,070,562	7,145,756	235,231	0	14,451,548
26	Grant	1,340,420	37,504	100,438	27,268	1,505,630	726,531	735,462	39,408	4,229	1,505,630
27	Hennepin	255,871,585	14,442,727	12,703,423	2,100,574	285,118,309	134,876,158	135,474,236	14,767,916	0	285,118,309
28	Houston	7,107,270	158,373	159,099	53,281	7,478,023	3,661,495	3,715,874	100,654	0	7,478,023
29	Hubbard	3,078,322	274,008	191,799	30,023	3,574,152	1,680,367	1,736,230	157,555	0	3,574,152
30	Isanti	5,899,711	95,904	184,996	22,004	6,202,615	3,087,653	3,110,128	4,804	31	6,202,615
31	Itasca	12,985,511	487,725	778,443	46,154	14,297,833	6,797,032	6,839,669	660,953	180	14,297,833
32	DVHHS	6,191,086	321,895	364,680	77,147	6,954,808	3,348,293	3,404,265	199,883	2,367	6,954,808
33	Kanabec	3,830,860	121,607	149,532	19,406	4,121,405	2,053,695	2,093,133	(28,204)	2,781	4,121,405
34	Kandiyohi	7,892,334	66,430	335,383	36,547	8,330,694	4,126,157	4,121,455	80,810	2,272	8,330,694
35	Kittson	2,179,821	55,662	61,243	4,821	2,301,547	1,122,051	1,126,780	52,717	0	2,301,547
36	Koochiching	4,025,668	129,867	172,860	34,409	4,362,804	2,098,451	2,102,966	161,387	0	4,362,804
37	Lac Qui Parle	2,928,702	31,917	147,599	14,829	3,123,047	1,538,711	1,531,413	52,923	0	3,123,047
38	Lake	4,314,183	45,366	194,054	37,033	4,590,636	2,266,547	2,271,029	50,663	2,398	4,590,636
39	Lake of the Woods	1,023,936	11,632	39,119	3,862	1,078,549	532,801	532,425	13,323	0	1,078,549
40	Le Sueur	8,283,364	230,758	254,292	33,885	8,802,299	4,260,183	4,277,531	264,585	0	8,802,299
42	SWHHS	23,350,444	375,616	787,089	170,435	24,683,584	12,106,508	12,208,123	368,674	279	24,683,584
43	McLeod	7,020,363	326,798	508,936	59,567	7,915,664	3,696,651	3,818,652	397,579	2,783	7,915,664
44	Mahnomen	1,665,124	20,898	93,374	14,548	1,793,944	885,922	892,880	15,142	0	1,793,944
45	Marshall	3,487,526	45,649	173,887	16,697	3,723,759	1,872,139	1,864,615	(68,938)	55,943	3,723,759

DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

TABLE 16

		DD PROGRAM COSTS					*DD PROGRAM REVENUE SHARES*				
	COUNTY	**CENTRALIZED**	**COUNTY PURCHASED SVCS**	**PERSONNEL**	**NON PERSONNEL**	**TOTAL**	**FEDERAL**	**STATE**	**COUNTY**	**MISC**	**TOTAL**
46	Faribault Martin	11,029,742	460,929	540,480	56,351	12,087,502	5,813,305	5,871,940	402,031	226	12,087,502
47	Meeker	5,985,239	308,275	196,321	27,431	6,517,266	3,095,654	3,191,721	229,879	13	6,517,266
48	Mille Lacs	5,755,050	174,640	207,822	21,406	6,158,918	3,041,184	3,114,993	2,741	0	6,158,918
49	Morrison	8,444,039	203,513	419,447	16,834	9,083,833	4,433,247	4,426,687	223,900	0	9,083,833
50	Mower	12,325,018	144,829	414,113	75,520	12,959,480	6,336,422	6,346,083	255,722	21,253	12,959,480
52	Nicollet	4,749,068	106,931	290,052	17,645	5,163,696	2,580,366	2,562,457	13,251	7,622	5,163,696
53	Nobles	4,394,943	317,501	227,855	7,193	4,947,492	2,313,853	2,334,478	296,430	2,732	4,947,492
54	Norman	2,212,825	4,876	111,040	19,929	2,348,670	1,153,659	1,163,920	31,092	0	2,348,670
55	Olmsted	34,121,797	1,306,151	4,124,321	797,656	40,349,925	18,545,838	18,542,226	3,261,862	0	40,349,925
56	Otter Tail	10,290,985	356,336	547,060	14,369	11,208,750	5,344,281	5,442,598	421,331	541	11,208,750
57	Pennington	2,790,795	47,625	38,930	4,174	2,881,524	1,432,743	1,443,545	962	4,275	2,881,524
58	Pine	5,253,053	157,644	114,490	14,773	5,539,960	2,736,440	2,742,309	61,194	18	5,539,960
60	Polk	10,911,826	280,052	594,344	99,134	11,885,356	5,811,193	5,863,748	208,782	1,633	11,885,356
61	Pope	3,147,432	73,258	114,904	23,714	3,359,308	1,688,962	1,674,294	(3,950)	2	3,359,308
62	Ramsey	134,832,668	3,973,544	8,913,507	1,811,205	149,530,924	71,816,046	71,270,765	6,324,226	119,887	149,530,924
63	Red Lake	1,024,786	4,712	61,428	10,022	1,100,948	525,508	586,791	(11,351)	0	1,100,948
65	Renville	5,812,975	250,841	310,541	50,447	6,424,804	3,064,902	3,141,478	218,209	216	6,424,804
66	Rice	20,467,648	342,831	716,939	66,322	21,593,740	10,645,546	10,595,076	353,095	23	21,593,740
68	Roseau	3,454,984	122,457	116,225	1,075	3,694,741	1,794,198	1,828,447	71,864	232	3,694,741
69	St. Louis	63,597,934	807,472	2,571,536	212,717	67,189,659	32,844,618	33,317,264	866,190	161,587	67,189,659
70	Scott	17,593,732	903,756	1,097,657	55,253	19,650,398	9,466,322	9,423,242	752,055	8,779	19,650,398
71	Sherburne	11,413,711	741,572	670,353	46,396	12,872,032	6,115,901	6,264,460	486,971	4,701	12,872,032
72	Sibley	3,831,764	149,586	254,201	29,980	4,265,531	2,030,112	2,042,781	192,523	115	4,265,531
73	Stearns	24,195,595	1,021,869	1,120,135	175,662	26,513,261	12,654,496	12,646,510	1,212,256	0	26,513,261
74	MNPrairie	14,870,416	377,866	888,720	51,941	16,188,943	7,703,443	7,796,303	689,197	0	16,188,943
75	Stevens	3,288,024	100,474	169,891	17,581	3,575,970	1,714,043	1,716,359	145,568	0	3,575,970
76	Swift	3,903,467	146,298	191,641	32,424	4,273,830	2,073,973	2,134,487	65,084	287	4,273,830
77	Todd	6,740,633	210,474	407,405	20,833	7,379,345	3,522,638	3,515,434	341,274	0	7,379,345
78	Traverse	520,004	42,693	99,604	55,677	717,978	302,986	307,289	107,703	0	717,978
79	Wabasha	6,343,374	70,338	228,962	22,464	6,665,138	3,274,074	3,276,796	106,851	7,417	6,665,138
80	Wadena	3,267,081	78,584	88,215	10,210	3,444,090	1,701,712	1,709,036	31,950	1,393	3,444,090
82	Washington	42,445,623	3,204,717	1,824,716	119,922	47,594,978	22,074,473	22,340,271	3,166,787	13,448	47,594,978
83	Watonwan	2,973,240	126,839	195,920	19,198	3,315,197	1,619,180	1,619,190	76,730	97	3,315,197
84	Wilkin	2,905,169	18,446	66,575	15,839	3,006,029	1,518,124	1,472,215	(24,596)	40,287	3,006,029
85	Winona	13,825,902	84,820	410,085	56,420	14,377,227	7,081,174	7,107,343	188,710	0	14,377,227
86	Wright	16,637,035	548,390	733,126	91,190	18,009,741	8,789,965	8,845,195	374,582	0	18,009,741
87	Yellow Medicine	3,115,320	60,937	173,665	8,932	3,358,854	1,633,817	1,651,536	65,192	8,309	3,358,854
	TOTALS	1,191,145,302	48,318,205	60,927,571	8,730,777	1,309,121,855	626,623,250	631,100,327	50,483,486	914,792	1,309,121,855

ADULT SERVICES COSTS AND REVENUE SHARES

TABLE 17

	COUNTY	ADULT PROGRAM COSTS					ADULT PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	1,931,913	17,526	843,527	90,991	2,883,957	1,228,778	1,174,200	313,075	167,904	2,883,957
2	Anoka	42,025,181	429,419	7,754,144	1,231,342	51,440,086	24,925,638	24,280,981	2,151,799	81,669	51,440,086
3	Becker	4,559,083	180,491	1,124,979	112,836	5,977,389	2,553,926	2,515,186	311,397	596,881	5,977,389
4	Beltrami	7,524,860	120,073	1,282,856	147,730	9,075,519	4,169,131	4,017,434	641,220	247,735	9,075,519
5	Benton	5,370,125	42,390	1,168,641	181,539	6,762,695	3,111,320	3,076,303	174,793	400,279	6,762,695
6	Big Stone	829,773	55,446	280,501	63,421	1,229,141	523,668	501,355	20,577	183,542	1,229,141
7	Blue Earth	10,618,235	367,823	1,016,393	466,925	12,469,376	6,274,683	6,010,822	122,007	61,865	12,469,376
8	Brown	4,698,770	178,043	571,420	30,220	5,478,453	2,673,592	2,557,331	16,105	231,426	5,478,453
9	Carlton	8,043,314	104,774	1,810,589	152,670	10,111,347	4,410,786	4,384,226	533,922	782,413	10,111,347
10	Carver	9,396,508	182,870	2,839,107	173,423	12,591,908	5,678,716	5,490,957	984,730	437,506	12,591,908
11	Cass	3,576,130	33,001	829,088	113,875	4,552,094	2,118,946	2,021,467	126,472	285,209	4,552,094
12	Chippewa	1,619,114	62,114	562,903	68,738	2,312,869	1,012,223	953,898	205,191	141,558	2,312,869
13	Chisago	8,378,022	150,962	818,252	39,087	9,386,323	4,442,184	4,478,446	448,445	17,249	9,386,323
14	Clay	16,302,683	266,091	1,414,333	310,883	18,293,990	8,834,566	8,808,544	592,612	58,269	18,293,990
15	Clearwater	1,167,413	49,914	435,302	40,640	1,693,269	692,594	683,364	166,958	150,352	1,693,269
16	Cook	283,360	54,036	392,636	39,551	769,583	261,414	215,566	169,821	122,782	769,583
18	Crow Wing	9,338,892	106,120	2,352,878	342,951	12,140,841	5,465,126	5,227,084	550,109	898,523	12,140,841
19	Dakota	80,235,688	1,815,605	7,845,088	606,267	90,502,648	43,264,792	43,471,340	3,307,973	458,543	90,502,648
21	Douglas	5,953,381	4,980	129,669	10,824	6,098,854	3,092,491	3,052,632	(56,921)	10,653	6,098,854
23	Fillmore	1,262,527	37,548	72,464	6,194	1,378,733	675,977	706,970	(4,215)	0	1,378,733
24	Freeborn	2,617,234	212,349	122,347	17,572	2,969,502	1,412,669	1,417,581	106,484	32,768	2,969,502
25	Goodhue	6,463,604	144,588	1,395,467	207,938	8,211,597	3,779,202	3,635,340	52,749	744,307	8,211,597
26	Grant	1,003,203	2,321	53,200	14,443	1,073,167	549,328	546,024	(56,704)	34,520	1,073,167
27	Hennepin	164,687,045	13,149,636	34,756,529	5,747,164	218,340,374	106,982,172	100,373,376	10,637,735	347,091	218,340,374
28	Houston	1,326,373	53,487	111,845	37,456	1,529,161	742,796	747,519	38,845	0	1,529,161
29	Hubbard	2,988,417	168,194	429,203	67,184	3,652,998	1,668,372	1,631,206	(32,716)	386,135	3,652,998
30	Isanti	5,094,341	31,355	719,518	85,582	5,930,796	2,835,136	2,805,360	269,558	20,743	5,930,796
31	Itasca	8,536,044	169,822	1,465,500	86,889	10,258,255	4,720,449	4,621,585	910,289	5,933	10,258,255
32	DVHHS	2,548,450	73,824	626,951	132,630	3,381,855	1,526,225	1,509,469	83,823	262,338	3,381,855
33	Kanabec	3,045,110	2,292	232,482	30,172	3,310,056	1,638,699	1,572,080	99,277	0	3,310,056
34	Kandiyohi	9,525,708	65,917	1,942,066	211,629	11,745,320	5,414,860	5,368,491	443,629	518,340	11,745,320
35	Kittson	591,830	22,974	106,203	8,360	729,367	331,672	325,676	47,978	24,041	729,367
36	Koochiching	2,199,475	72,890	176,060	35,046	2,483,471	1,192,195	1,212,096	20,920	58,261	2,483,471
37	Lac Qui Parle	1,208,559	21,243	262,708	26,394	1,518,904	704,673	703,543	(45,506)	156,195	1,518,904
38	Lake	1,993,633	43,374	267,848	51,117	2,355,972	1,080,631	1,064,747	157,276	53,318	2,355,972
39	Lake of the Woods	586,360	62,224	243,941	24,086	916,611	378,555	372,448	123,471	42,137	916,611
40	Le Sueur	3,962,985	140,298	126,913	16,912	4,247,108	2,059,375	2,058,504	126,180	3,048	4,247,108
42	SWHHS	11,183,388	169,125	1,942,433	420,613	13,715,559	6,363,303	6,202,796	105,046	1,044,414	13,715,559
43	McLeod	5,291,424	30,006	835,756	97,818	6,255,004	3,185,085	2,790,943	267,880	11,096	6,255,004
44	Mahnomen	678,474	40,343	298,412	46,495	1,063,724	442,799	427,523	56,385	137,017	1,063,724
45	Marshall	749,104	90,852	562,080	53,973	1,456,009	575,496	565,718	60,127	254,668	1,456,009

ADULT SERVICES COSTS AND REVENUE SHARES

TABLE 17

	COUNTY	ADULT PROGRAM COSTS					ADULT PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	4,236,765	2,606	607,678	63,357	4,910,406	2,401,290	2,319,711	183,202	6,204	4,910,406
47	Meeker	3,982,568	45,849	740,212	103,427	4,872,056	2,281,460	2,220,419	21,447	348,731	4,872,056
48	Mille Lacs	6,348,344	4,585	577,789	59,514	6,990,232	3,508,391	3,390,652	8,733	82,456	6,990,232
49	Morrison	3,276,985	65,681	502,260	20,158	3,865,084	1,886,451	1,822,475	(51,883)	208,041	3,865,084
50	Mower	6,143,083	289,572	586,260	106,914	7,125,829	3,395,368	3,392,796	332,239	5,427	7,125,829
52	Nicollet	3,998,658	14,639	181,695	11,053	4,206,045	2,097,405	2,051,201	31,743	25,695	4,206,045
53	Nobles	3,365,083	41,679	408,235	12,886	3,827,883	1,825,409	1,815,543	(114,624)	301,556	3,827,883
54	Norman	1,259,473	47,640	227,804	40,886	1,575,803	725,345	721,821	(55,519)	184,157	1,575,803
55	Olmsted	20,804,441	1,568,516	5,029,810	972,780	28,375,547	12,434,784	11,728,497	2,085,646	2,126,620	28,375,547
56	Otter Tail	9,853,964	123,075	1,831,620	48,110	11,856,769	5,498,624	5,380,632	488,258	489,256	11,856,769
57	Pennington	2,735,684	101,572	441,487	47,333	3,326,076	1,528,338	1,502,825	15,336	279,577	3,326,076
58	Pine	3,428,911	2,378	388,119	50,080	3,869,488	1,894,827	1,851,026	12,578	111,058	3,869,488
60	Polk	5,476,714	53,864	1,125,550	187,737	6,843,865	3,305,324	3,225,962	(201,067)	513,646	6,843,865
61	Pope	1,329,005	26,835	81,376	16,795	1,454,011	722,094	714,370	17,546	0	1,454,011
62	Ramsey	93,190,473	3,991,367	11,344,277	2,305,132	110,831,249	51,722,025	50,614,144	5,294,877	3,200,204	110,831,249
63	Red Lake	198,194	8,723	253,860	41,419	502,196	147,142	224,065	72,720	58,269	502,196
65	Renville	3,054,079	28,562	438,242	71,192	3,592,075	1,696,429	1,641,390	27,923	226,332	3,592,075
66	Rice	8,046,200	385,292	783,079	72,441	9,287,012	4,466,672	4,455,843	353,835	10,661	9,287,012
68	Roseau	2,155,734	43,261	521,287	4,823	2,725,105	1,213,843	1,192,500	68,119	250,643	2,725,105
69	St. Louis	37,778,559	1,574,646	8,258,596	683,148	48,294,949	21,648,668	21,591,382	3,144,470	1,910,429	48,294,949
70	Scott	9,665,779	62,632	1,829,595	92,097	11,650,103	5,721,386	5,570,382	(71,578)	429,913	11,650,103
71	Sherburne	8,587,482	257,334	1,787,011	123,681	10,755,508	4,986,329	4,898,502	229,770	640,906	10,755,508
72	Sibley	1,962,834	25,563	359,496	42,398	2,390,291	1,114,951	1,077,903	81,119	116,317	2,390,291
73	Stearns	19,985,688	358,448	2,913,409	456,887	23,714,432	11,233,904	10,918,455	691,302	870,771	23,714,432
74	MNPrairie	8,964,078	350,268	2,339,947	136,758	11,791,051	5,157,237	5,013,216	952,451	668,148	11,791,051
75	Stevens	968,526	1,309	130,846	13,541	1,114,222	543,173	532,933	27,977	10,139	1,114,222
76	Swift	1,307,637	97,652	322,743	54,605	1,782,637	792,436	757,120	102,877	130,205	1,782,637
77	Todd	5,117,313	65,815	423,174	21,640	5,627,942	2,706,446	2,678,668	136,817	106,011	5,627,942
78	Traverse	479,906	4,834	7,316	4,089	496,145	258,160	260,038	(22,253)	200	496,145
79	Wabasha	1,826,938	26,833	296,682	29,108	2,179,561	1,029,313	1,011,260	128,462	10,525	2,179,561
80	Wadena	3,858,710	24,060	1,044,550	120,901	5,048,221	2,198,254	2,171,673	40,925	637,369	5,048,221
82	Washington	19,540,971	225,842	3,507,642	230,526	23,504,981	11,186,032	11,373,034	850,065	95,849	23,504,981
83	Watonwan	1,368,241	10,128	374,477	36,694	1,789,540	835,949	798,804	1,899	152,889	1,789,540
84	Wilkin	897,184	138,637	49,105	11,683	1,096,609	485,097	486,526	96,607	28,380	1,096,609
85	Winona	9,345,949	378,836	700,229	96,338	10,521,352	5,182,424	5,167,824	168,602	2,501	10,521,352
86	Wright	13,242,778	148,904	1,885,393	234,514	15,511,589	7,584,903	7,544,485	68,637	313,564	15,511,589
87	Yellow Medicine	2,437,288	95,201	421,902	21,700	2,976,091	1,413,052	1,366,039	89,756	107,244	2,976,091
	TOTALS	789,615,952	29,718,978	132,944,985	18,295,925	970,575,840	459,823,176	447,064,243	39,557,801	24,130,621	970,575,840

SUPPLEMENTAL DATA

Table 18 - State Shared Revenue for Human Services

Table 19 - MinnesotaCare Claims, Clients and Service Costs

STATE SHARED REVENUES FOR HUMAN SERVICES

TABLE 18

STATE SHARED REVENUES

	COUNTY	SUPPORT & HEALTH	SOCIAL SERVICES	TOTAL
1	Aitkin	61,478	181,641	243,119
2	Anoka	1,119,015	2,765,572	3,884,587
3	Becker	0	157,042	157,042
4	Beltrami	77,134	3,425,831	3,502,965
5	Benton	129,904	309,571	439,475
6	Big Stone	0	8,536	8,536
7	Blue Earth	0	1,352,799	1,352,799
8	Brown	54,774	193,771	248,545
9	Carlton	195,100	517,177	712,277
10	Carver	13,305	22,080	35,385
11	Cass	71,626	179,117	250,743
12	Chippewa	59,601	85,846	145,447
13	Chisago	7,254	42,161	49,415
14	Clay	0	1,344,306	1,344,306
15	Clearwater	120,075	67,504	187,579
16	Cook	0	0	0
18	Crow Wing	27,969	68,703	96,672
19	Dakota	0	0	0
21	Douglas	99,553	208,446	307,999
23	Fillmore	0	127,995	127,995
24	Freeborn	0	0	0
25	Goodhue	34,730	54,857	89,587
26	Grant	23,229	36,445	59,674
27	Hennepin	2,417,486	4,901,841	7,319,327
28	Houston	0	158,142	158,142
29	Hubbard	13,938	24,617	38,555
30	Isanti	162,200	408,917	571,117
31	Itasca	275,000	608,847	883,847
32	DVHHS	3,618	7,022	10,640
33	Kanabec	65,738	175,681	241,419
34	Kandiyohi	119,339	306,871	426,210
35	Kittson	24,984	31,422	56,406
36	Koochiching	0	271,150	271,150
37	Lac Qui Parle	1,120	99,787	100,907
38	Lake	2,169	104,989	107,158
39	Lake of the Woods	0	0	0
40	Le Sueur	30,655	58,846	89,501
42	SWHHS	8,336	38,540	46,876
43	McLeod	37,686	56,529	94,215
44	Mahnomen	154,919	189,346	344,265
45	Marshall	3,652	35,536	39,188

STATE SHARED REVENUES FOR HUMAN SERVICES

TABLE 18

STATE SHARED REVENUES

	COUNTY	SUPPORT & HEALTH	SOCIAL SERVICES	TOTAL
46	Faribault Martin	37,875	37,875	75,750
47	Meeker	63,800	237,340	301,140
48	Mille Lacs	64,115	92,000	156,115
49	Morrison	128,136	301,643	429,779
50	Mower	103,908	211,171	315,079
52	Nicollet	85,424	327,332	412,756
53	Nobles	684,295	1,622,033	2,306,328
54	Norman	28,579	29,235	57,814
55	Olmsted	383,237	1,864,820	2,248,057
56	Otter Tail	152,341	455,414	607,755
57	Pennington	64,984	234,952	299,936
58	Pine	4,251	3,550	7,801
60	Polk	102,516	197,219	299,735
61	Pope	29,433	80,174	109,607
62	Ramsey	0	0	0
63	Red Lake	32,327	32,327	64,654
65	Renville	39,133	124,602	163,735
66	Rice	0	0	0
68	Roseau	35,200	38,134	73,334
69	St. Louis	3,085,066	0	3,085,066
70	Scott	0	0	0
71	Sherburne	14,481	26,046	40,527
72	Sibley	25,964	76,396	102,360
73	Stearns	0	0	0
74	MNPrairie	0	0	0
75	Stevens	10,918	84,092	95,010
76	Swift	11,606	95,648	107,254
77	Todd	53,392	149,857	203,249
78	Traverse	10,785	10,362	21,147
79	Wabasha	47,852	187,036	234,888
80	Wadena	19,080	255,597	274,677
82	Washington	0	0	0
83	Watonwan	29,576	65,725	95,301
84	Wilkin	0	3,937	3,937
85	Winona	513,346	0	513,346
86	Wright	180,494	622,223	802,717
87	Yellow Medicine	19,836	84,564	104,400
	TOTALS	11,477,537	26,178,787	37,656,324

MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

TABLE 19

MINNESOTACARE

	COUNTY	2015 POPULATION (estimate)	TOTAL # CLIENTS SERVED	TOTAL CLAIMS	TOTAL CLAIMS PAID	AVERAGE COST/CLIENT
1	Aitkin	15,715	25,120	884	2,337,889	93
2	Anoka	344,838	316,088	12,950	31,255,156	99
3	Becker	33,567	36,745	1,408	3,843,219	105
4	Beltrami	45,873	49,192	1,745	5,161,711	105
5	Benton	39,739	36,063	1,492	3,456,198	96
6	Big Stone	5,054	6,508	222	455,481	70
7	Blue Earth	66,179	50,052	2,049	5,251,797	105
8	Brown	25,434	19,550	813	2,211,188	113
9	Carlton	35,635	31,235	1,193	3,108,094	100
10	Carver	98,798	54,017	2,262	5,728,569	106
11	Cass	28,718	46,024	1,588	4,812,329	105
12	Chippewa	12,117	11,999	489	1,253,415	104
13	Chisago	54,332	47,657	1,907	4,310,478	90
14	Clay	62,181	40,134	1,661	4,322,904	108
15	Clearwater	8,802	10,141	395	988,195	97
16	Cook	5,219	12,663	393	1,111,975	88
18	Crow Wing	63,481	85,528	3,308	8,288,268	97
19	Dakota	414,490	323,310	13,242	32,464,491	100
21	Douglas	37,103	39,910	1,543	4,155,835	104
23	Fillmore	20,826	17,464	670	1,638,463	94
24	Freeborn	30,642	32,272	1,250	3,418,555	106
25	Goodhue	46,611	36,964	1,435	3,848,877	104
26	Grant	5,872	8,136	308	737,283	91
27	Hennepin	1,221,703	1,177,427	47,003	121,950,415	104
28	Houston	18,788	13,852	523	1,280,324	92
29	Hubbard	20,679	28,512	1,016	2,592,207	91
30	Isanti	38,521	42,397	1,622	4,000,196	94
31	Itasca	45,658	50,726	1,961	5,047,249	100
32	DVHHS	21,688	19,785	771	1,933,860	98
33	Kanabec	15,908	20,302	721	1,866,292	92
34	Kandiyohi	42,510	41,906	1,824	4,696,873	112
35	Kittson	4,422	4,165	161	342,150	82
36	Koochiching	12,889	18,220	620	1,583,610	87
37	Lac Qui Parle	6,866	6,639	247	729,479	110
38	Lake	10,634	14,381	509	1,263,125	88
39	Lake of the Woods	3,925	6,240	205	503,050	81
40	Le Sueur	27,704	20,714	851	2,071,800	100
42	SWHHS	74,332	66,413	2,679	6,695,672	101
43	McLeod	35,930	31,504	1,232	2,811,094	89
44	Mahnomen	5,456	4,896	168	488,538	100

MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

TABLE 19

MINNESOTACARE

	COUNTY	2015 POPULATION (estimate)	TOTAL # CLIENTS SERVED	TOTAL CLAIMS	TOTAL CLAIMS PAID	AVERAGE COST/CLIENT
45	Marshall	9,417	8,085	295	663,108	82
46	Faribault Martin	34,067	30,203	1,291	3,339,490	111
47	Meeker	23,110	22,570	850	1,810,421	80
48	Mille Lacs	25,788	32,913	1,276	3,308,376	101
49	Morrison	32,786	40,235	1,472	3,657,594	91
50	Mower	39,181	29,520	1,201	2,810,976	95
52	Nicollet	33,432	22,193	929	2,451,476	110
53	Nobles	21,743	15,504	680	1,604,434	103
54	Norman	6,666	6,232	234	612,953	98
55	Olmsted	151,388	110,770	4,418	10,771,384	97
56	Otter Tail	57,679	62,389	2,440	6,103,431	98
57	Pennington	14,206	12,444	468	1,035,626	83
58	Pine	29,107	33,911	1,215	3,048,279	90
60	Polk	31,529	25,225	1,015	2,423,692	96
61	Pope	11,016	13,500	501	1,117,440	83
62	Ramsey	533,677	567,963	23,052	53,821,208	95
63	Red Lake	4,039	3,252	122	286,110	88
65	Renville	14,965	15,650	599	1,357,638	87
66	Rice	65,420	49,410	2,063	5,626,695	114
68	Roseau	15,771	11,195	484	1,101,339	98
69	St. Louis	200,381	196,054	7,289	19,485,824	99
70	Scott	140,898	96,466	4,093	10,230,988	106
71	Sherburne	91,895	71,916	2,928	6,654,327	93
72	Sibley	14,884	13,541	483	1,314,820	97
73	Stearns	154,446	124,765	5,212	11,006,214	88
74	MNPrairie	76,074	58,230	2,330	5,942,225	102
75	Stevens	9,804	6,649	271	719,169	108
76	Swift	9,361	9,018	382	899,119	100
77	Todd	24,255	29,668	1,063	2,767,456	93
78	Traverse	3,405	2,791	123	282,272	101
79	Wabasha	21,265	16,792	637	1,716,966	102
80	Wadena	13,879	17,205	691	1,907,416	111
82	Washington	251,015	162,704	6,700	16,510,651	101
83	Watonwan	10,995	9,022	378	1,008,106	112
84	Wilkin	6,421	5,043	189	482,519	96
85	Winona	51,128	35,927	1,420	3,221,265	90
86	Wright	131,361	103,074	4,050	10,044,769	97
87	Yellow Medicine	9,945	10,334	388	928,785	90
	TOTALS	5,485,238	4,987,214	198,552	496,090,862	90

TREND DATA

Table 20 - Human Services Aid, Purchased Services and Admin Cost Trends

Table 21 - Support Programs Aid and Admin Cost Trends

Table 22 - Health Programs Aid and Admin Cost Trends

Table 23 - Social Service Programs Purchased Services and Admin Cost Trends

HUMAN SERVICES AID, PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 20

	COUNTY	*HUMAN SERVICES AID AND PURCHASED SERVICES*					*HUMAN SERVICES ADMIN COSTS*				
		2012	2013	2014	2015	% CHANGE 2012 TO 2015	2012	2013	2014	2015	% CHANGE 2012 TO 2015
1	Aitkin	35,111,275	35,685,493	39,639,499	41,988,670	20%	3,339,372	3,292,073	3,391,440	3,610,143	8%
2	Anoka	516,453,206	557,710,856	631,753,676	648,239,366	26%	38,655,609	39,864,272	42,232,373	48,013,043	24%
3	Becker	85,850,902	87,489,598	81,025,006	82,844,549	-4%	6,356,428	6,493,938	6,946,754	7,151,370	13%
4	Beltrami	152,234,918	163,785,948	171,063,972	178,421,429	17%	7,125,234	8,015,784	7,937,081	8,889,242	25%
5	Benton	72,221,153	76,621,412	85,855,235	90,087,077	25%	6,044,080	6,107,503	6,357,931	6,853,323	13%
6	Big Stone	12,926,823	12,905,144	13,981,932	14,124,867	9%	1,408,594	1,469,336	1,560,268	1,631,112	16%
7	Blue Earth	102,862,928	107,667,825	120,860,925	126,822,521	23%	9,576,363	10,010,813	10,860,209	11,248,776	17%
8	Brown	43,351,342	44,924,482	48,724,920	51,249,978	18%	4,212,170	4,489,714	4,634,153	4,957,478	18%
9	Carlton	77,759,931	80,223,167	88,726,304	94,141,182	21%	7,376,592	8,327,809	9,193,930	9,555,562	30%
10	Carver	79,741,047	85,252,624	99,329,954	106,863,698	34%	12,960,705	12,750,185	13,683,331	15,902,414	23%
11	Cass	75,716,987	81,346,391	94,692,358	101,722,238	34%	4,807,854	5,308,347	5,740,824	6,208,374	29%
12	Chippewa	25,129,660	27,784,041	31,398,181	32,567,786	30%	3,377,431	4,335,823	3,047,936	3,205,435	-5%
13	Chisago	65,265,673	71,123,850	81,721,048	86,155,282	32%	5,935,835	6,364,130	7,130,904	6,844,172	15%
14	Clay	121,832,684	129,747,784	137,394,877	149,330,053	23%	8,126,821	8,585,466	8,674,062	9,371,049	15%
15	Clearwater	22,298,756	23,467,269	22,424,197	22,214,126	0%	2,044,347	1,903,006	1,796,492	1,790,491	-12%
16	Cook	7,468,236	7,920,553	10,554,693	10,603,357	42%	1,172,359	1,267,554	1,475,353	1,532,216	31%
18	Crow Wing	120,096,646	122,693,675	141,843,366	150,753,915	26%	10,428,173	10,960,148	11,592,714	12,386,561	19%
19	Dakota	523,420,064	561,772,838	659,215,187	694,482,966	33%	47,205,854	48,521,761	49,042,378	49,775,685	5%
21	Douglas	60,098,530	64,923,076	68,483,108	70,113,862	17%	4,744,446	4,880,242	4,902,192	5,166,869	9%
23	Fillmore	32,777,005	33,027,538	35,130,628	38,062,001	16%	1,981,509	2,322,651	2,359,781	2,247,171	13%
24	Freeborn	58,034,581	63,063,912	68,162,675	71,973,516	24%	4,780,374	4,798,957	5,187,130	5,734,844	20%
25	Goodhue	67,656,892	70,581,282	76,690,912	80,716,855	19%	7,330,169	7,680,066	7,847,592	7,778,427	6%
26	Grant	12,277,337	12,805,112	13,592,022	13,740,450	12%	1,225,837	1,545,963	1,465,483	1,652,277	35%
27	Hennepin	2,772,870,332	2,952,082,993	3,195,406,840	3,377,963,432	22%	236,547,676	252,393,452	262,572,227	287,381,066	21%
28	Houston	28,216,992	28,914,495	31,016,803	32,420,816	15%	1,952,195	2,248,162	2,492,870	2,373,893	22%
29	Hubbard	38,249,311	41,921,042	48,809,181	50,102,771	31%	3,164,532	3,564,031	3,740,739	3,833,942	21%
30	Isanti	59,345,255	62,901,354	69,471,836	74,418,010	25%	5,209,523	5,906,267	5,651,449	6,183,085	19%
31	Itasca	105,768,549	116,362,666	132,098,264	133,673,929	26%	9,011,176	9,973,434	10,556,885	11,810,912	31%
32	DVHHS	45,948,243	46,931,752	50,314,305	53,037,176	15%	4,471,723	4,790,784	4,814,738	4,720,725	6%
33	Kanabec	33,952,110	36,304,986	40,326,001	41,108,166	21%	2,848,263	2,923,362	3,156,596	3,343,230	17%
34	Kandiyohi	85,064,902	90,001,377	96,774,131	101,883,223	20%	7,221,867	7,262,261	7,760,022	8,821,891	22%
35	Kittson	8,991,970	9,823,822	10,318,101	10,513,881	17%	641,338	594,239	658,541	663,785	4%
36	Koochiching	30,504,196	31,286,750	33,682,479	35,715,160	17%	2,340,992	2,405,322	2,355,297	2,400,389	3%
37	Lac Qui Parle	18,599,043	18,225,031	19,245,813	20,438,349	10%	1,229,745	1,347,695	1,429,245	1,462,836	19%
38	Lake	21,727,953	23,260,452	25,243,458	26,821,835	23%	1,943,509	2,086,721	2,133,520	2,219,964	14%
39	Lake of the Woods	6,771,018	7,349,286	8,644,119	8,871,280	31%	830,202	853,499	854,964	904,722	9%
40	Le Sueur	40,682,166	42,964,861	49,248,633	50,740,638	25%	3,188,898	3,383,513	3,434,004	3,912,930	23%
42	SWHHS	139,181,762	147,250,936	162,229,774	166,615,482	20%	11,709,879	12,204,816	12,374,133	13,286,374	13%
43	McLeod	56,267,271	58,468,238	62,146,350	65,857,530	17%	5,286,323	5,473,298	5,485,411	5,772,411	9%
44	Mahnomen	26,348,734	24,693,000	19,986,374	17,841,707	-32%	1,486,139	1,418,576	1,626,565	1,787,412	20%
45	Marshall	17,082,825	16,895,799	18,566,022	19,059,708	12%	2,136,619	2,283,213	2,423,680	2,452,869	15%

HUMAN SERVICES AID, PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 20

		HUMAN SERVICES AID AND PURCHASED SERVICES					*HUMAN SERVICES ADMIN COSTS*				
	COUNTY	**2012**	**2013**	**2014**	**2015**	**% CHANGE 2012 TO 2015**	**2012**	**2013**	**2014**	**2015**	**% CHANGE 2012 TO 2015**
46	Faribault Martin	76,810,032	77,757,342	83,899,035	87,442,040	14%	6,198,489	6,061,552	6,062,892	7,048,884	14%
47	Meeker	38,891,952	41,073,569	44,865,048	45,669,870	17%	3,350,341	3,571,298	3,642,182	3,735,867	12%
48	Mille Lacs	58,113,302	61,446,245	68,477,112	75,484,222	30%	4,195,594	4,256,953	4,426,484	4,691,494	12%
49	Morrison	60,605,943	62,975,306	72,568,987	74,097,217	22%	4,861,012	4,869,738	5,125,147	5,417,887	11%
50	Mower	84,652,482	84,731,216	87,684,153	93,617,144	11%	4,856,584	5,125,640	5,054,543	5,605,860	15%
52	Nicollet	42,628,248	45,378,666	51,219,075	53,802,733	26%	4,547,749	4,930,457	5,521,427	5,815,956	28%
53	Nobles	40,164,357	42,743,217	44,474,857	43,762,148	9%	2,963,133	3,022,716	3,091,651	3,301,477	11%
54	Norman	17,525,993	18,015,618	18,178,994	19,249,707	10%	1,225,027	1,301,681	1,372,067	1,501,928	23%
55	Olmsted	239,524,797	253,695,752	270,609,966	283,986,989	19%	31,291,996	32,599,948	35,431,659	38,650,461	24%
56	Otter Tail	102,431,604	109,399,364	123,057,618	128,843,345	26%	8,046,187	8,041,616	8,678,643	9,094,905	13%
57	Pennington	26,642,887	28,243,631	28,723,429	28,948,061	9%	2,100,843	2,311,592	2,422,145	2,533,446	21%
58	Pine	61,347,621	65,846,562	69,624,903	69,815,319	14%	3,812,318	3,564,422	4,045,973	4,253,054	12%
60	Polk	80,336,050	81,447,071	85,231,905	88,123,773	10%	6,897,523	7,140,628	7,888,805	8,145,930	18%
61	Pope	21,649,036	23,343,109	25,803,750	27,292,030	26%	1,837,930	1,960,766	2,120,485	2,375,070	29%
62	Ramsey	1,453,546,195	1,546,909,658	1,666,679,548	1,755,050,172	21%	118,432,882	120,555,163	121,192,793	128,342,777	8%
63	Red Lake	6,956,016	6,947,484	7,382,557	8,004,318	15%	813,969	796,246	951,741	1,075,571	32%
65	Renville	30,837,981	31,554,112	34,317,188	36,112,852	17%	3,195,282	3,381,719	3,428,422	3,480,069	9%
66	Rice	88,615,574	96,485,729	111,802,871	119,054,702	34%	6,863,168	7,266,693	7,152,462	8,017,420	17%
68	Roseau	22,197,163	23,098,257	25,372,041	27,118,961	22%	2,059,055	2,192,913	2,437,364	2,500,525	21%
69	St. Louis	488,811,560	509,296,422	535,559,578	569,741,507	17%	41,987,891	45,424,350	45,517,712	49,942,809	19%
70	Scott	126,272,273	138,091,169	166,503,785	176,048,650	39%	13,358,003	13,647,230	15,041,297	16,156,268	21%
71	Sherburne	94,763,024	99,589,560	115,294,468	126,921,199	34%	9,160,876	9,765,590	10,410,517	11,115,102	21%
72	Sibley	23,559,765	24,514,839	28,654,151	29,543,503	25%	2,489,620	2,490,628	2,740,636	3,085,543	24%
73	Stearns	228,394,314	249,519,940	273,936,123	284,935,815	25%	19,462,548	20,306,474	20,408,355	19,896,010	2%
74	MNPrairie	121,021,643	126,544,418	138,385,212	141,688,922	17%	8,801,987	10,494,310	10,654,787	11,138,308	27%
75	Stevens	15,209,898	16,589,801	17,651,208	17,330,660	14%	1,467,589	1,613,467	1,550,495	1,627,002	11%
76	Swift	22,784,929	24,137,025	25,593,108	26,937,694	18%	2,692,178	2,542,257	2,603,038	2,729,762	1%
77	Todd	53,450,259	55,304,373	62,367,513	63,917,217	20%	3,756,391	4,028,445	4,141,182	4,006,912	7%
78	Traverse	8,764,024	8,313,775	9,612,007	9,389,788	7%	719,118	788,529	936,562	1,051,792	46%
79	Wabasha	30,993,309	32,272,908	35,072,281	37,114,190	20%	2,238,586	2,491,919	2,523,650	2,564,289	15%
80	Wadena	37,046,829	39,614,218	44,254,125	47,032,935	27%	3,250,412	3,408,750	3,459,199	3,507,094	8%
82	Washington	234,517,022	248,341,761	294,849,307	313,769,502	34%	18,308,093	19,122,900	19,667,139	22,513,130	23%
83	Watonwan	21,851,967	23,168,385	24,872,792	23,837,710	9%	2,794,614	2,928,004	2,933,934	3,042,986	9%
84	Wilkin	17,071,213	17,314,358	17,824,542	18,045,528	6%	1,069,669	1,130,724	1,215,399	1,366,901	28%
85	Winona	79,336,553	83,442,980	91,974,433	95,936,835	21%	5,736,873	5,773,558	6,131,241	6,502,768	13%
86	Wright	134,207,281	143,757,714	165,798,516	176,509,102	32%	12,273,284	12,620,732	13,120,922	13,629,076	11%
87	Yellow Medicine	20,679,474	22,155,431	24,718,641	26,299,162	27%	2,422,166	2,534,713	2,581,094	2,629,640	9%
	TOTAL (STATEWIDE)	10,218,371,778	10,841,223,693	11,888,687,987	12,494,778,362	22%	870,975,735	914,472,505	946,265,239	1,016,932,445	17%

SUPPORT PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

TABLE 21

	COUNTY	*SUPPORT PROGRAMS AID (Payments To or For Clients)*					*SUPPORT PROGRAMS ADMIN COSTS*				
		2012	2013	2014	2015	% CHANGE 2012 TO 2015	2012	2013	2014	2015	% CHANGE 2012 TO 2015
1	Aitkin	3,435,106	3,376,642	2,895,351	2,585,251	-25%	951,260	889,500	908,792	889,224	-7%
2	Anoka	53,939,878	53,704,235	47,661,114	46,848,131	-13%	13,072,466	13,221,325	14,617,219	14,659,720	12%
3	Becker	8,698,112	8,289,559	5,823,820	5,116,769	-41%	1,831,189	1,713,764	1,897,401	1,877,330	3%
4	Beltrami	21,866,666	20,442,302	18,222,908	17,651,479	-19%	2,087,436	2,384,391	2,399,434	2,579,267	24%
5	Benton	8,196,222	8,378,702	7,809,761	7,780,505	-5%	1,829,881	1,785,859	1,908,848	1,888,725	3%
6	Big Stone	686,191	699,961	560,947	548,720	-20%	263,671	284,135	322,031	328,561	25%
7	Blue Earth	10,551,913	10,537,715	9,170,013	8,704,739	-18%	2,125,259	2,189,760	2,490,226	2,618,461	23%
8	Brown	2,836,990	2,680,129	2,435,150	2,446,369	-14%	969,096	991,798	1,014,650	1,041,407	7%
9	Carlton	6,428,931	6,627,664	6,107,758	5,775,934	-10%	2,066,248	2,272,439	2,378,641	2,437,305	18%
10	Carver	6,212,525	5,997,499	5,372,042	5,061,636	-19%	2,253,629	2,074,399	2,249,890	2,410,923	7%
11	Cass	9,101,096	9,211,804	8,916,878	9,340,613	3%	1,473,789	1,631,962	1,767,331	1,837,390	25%
12	Chippewa	1,864,252	1,982,893	1,846,894	1,960,716	5%	697,757	715,620	771,243	762,588	9%
13	Chisago	5,713,400	5,903,656	4,867,002	4,535,781	-21%	1,461,026	1,434,050	1,951,351	1,670,598	14%
14	Clay	12,385,792	12,892,321	11,734,230	11,867,639	-4%	2,211,512	2,312,596	2,462,417	2,622,662	19%
15	Clearwater	2,196,872	2,160,777	1,732,684	1,566,387	-29%	822,709	677,657	648,442	630,399	-23%
16	Cook	575,746	641,169	593,948	620,112	8%	231,731	226,681	372,439	310,222	34%
18	Crow Wing	11,991,506	11,164,922	9,416,692	8,594,665	-28%	2,628,786	2,741,605	2,902,807	2,979,290	13%
19	Dakota	49,230,045	49,805,625	46,034,190	45,431,012	-8%	14,289,760	14,386,453	15,878,232	14,439,295	1%
21	Douglas	5,206,820	5,116,183	4,440,198	4,202,023	-19%	1,438,200	1,453,875	1,533,183	1,660,507	15%
23	Fillmore	2,843,372	2,667,453	2,232,471	2,135,439	-25%	532,080	668,966	679,990	655,376	23%
24	Freeborn	5,727,763	5,793,941	4,971,448	5,245,134	-8%	1,037,350	1,067,293	1,299,389	1,301,877	26%
25	Goodhue	5,398,033	5,296,828	4,322,745	4,047,338	-25%	1,793,448	2,092,642	2,335,204	2,371,703	32%
26	Grant	959,635	917,427	801,506	756,202	-21%	359,691	373,445	371,136	392,577	9%
27	Hennepin	363,766,791	375,220,130	341,779,055	336,585,664	-7%	69,418,199	72,595,470	83,282,402	82,585,292	19%
28	Houston	2,287,732	2,207,855	1,901,698	1,788,231	-22%	558,553	673,631	798,473	634,769	14%
29	Hubbard	4,353,191	4,367,651	3,885,713	3,692,858	-15%	789,468	854,785	1,026,660	1,010,637	28%
30	Isanti	6,511,066	6,337,152	5,402,435	4,892,247	-25%	1,519,953	1,798,269	1,704,935	1,963,294	29%
31	Itasca	11,164,142	11,452,980	10,350,261	9,706,704	-13%	3,507,957	3,905,625	4,261,959	4,746,024	35%
32	DVHHS	3,232,159	3,210,302	3,013,516	2,951,741	-9%	919,482	1,023,769	985,735	999,525	9%
33	Kanabec	3,792,541	3,609,411	3,208,793	3,005,763	-21%	787,710	747,203	910,529	944,985	20%
34	Kandiyohi	10,022,386	10,361,157	8,903,050	9,270,135	-8%	1,738,503	1,732,600	1,836,206	2,024,992	16%
35	Kittson	372,584	472,560	431,308	456,064	22%	166,043	145,198	182,500	158,830	-4%
36	Koochiching	2,672,081	2,705,493	2,312,499	2,164,655	-19%	782,103	818,617	820,567	820,633	5%
37	Lac Qui Parle	817,744	835,484	659,595	648,164	-21%	243,861	260,496	323,436	268,401	10%
38	Lake	1,374,815	1,418,093	1,271,925	1,025,614	-25%	428,424	452,505	454,036	443,780	4%
39	Lake of the Woods	493,480	547,365	435,000	420,309	-15%	169,051	175,459	192,042	191,755	13%
40	Le Sueur	3,587,057	3,763,683	3,450,696	3,322,016	-7%	717,604	735,699	825,538	955,312	33%
42	SWHHS	10,839,666	11,040,126	10,083,657	9,856,738	-9%	3,071,396	2,945,323	3,080,634	3,143,546	2%
43	McLeod	4,580,784	4,547,397	3,635,076	3,244,447	-29%	1,008,099	1,024,054	1,116,674	1,069,969	6%
44	Mahnomen	4,045,683	3,962,869	2,446,529	1,786,027	-56%	433,838	400,008	518,860	534,992	23%
45	Marshall	993,443	936,362	826,615	766,801	-23%	441,101	503,652	534,188	562,634	28%

SUPPORT PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

TABLE 21

	COUNTY	*SUPPORT PROGRAMS AID (Payments To or For Clients)*					*SUPPORT PROGRAMS ADMIN COSTS*				
		2012	2013	2014	2015	% CHANGE 2012 TO 2015	2012	2013	2014	2015	% CHANGE 2012 TO 2015
46	Faribault Martin	6,179,560	6,306,826	5,563,996	5,357,516	-13%	1,524,704	1,547,506	1,739,348	1,790,026	17%
47	Meeker	3,216,780	3,116,266	2,550,330	2,520,830	-22%	709,779	735,878	822,870	760,091	7%
48	Mille Lacs	5,396,196	5,302,618	4,679,595	4,298,555	-20%	988,244	922,440	1,136,202	1,131,715	15%
49	Morrison	5,133,790	5,319,686	4,791,056	4,441,012	-13%	1,434,621	1,323,988	1,423,751	1,478,377	3%
50	Mower	9,011,497	9,215,901	7,909,920	7,437,481	-17%	1,659,265	1,743,745	1,870,559	1,876,772	13%
52	Nicollet	5,175,091	5,029,764	4,431,452	4,193,607	-19%	1,234,366	1,315,740	1,526,246	1,503,005	22%
53	Nobles	4,338,669	4,451,862	3,952,921	3,490,720	-20%	784,885	808,265	852,408	853,576	9%
54	Norman	1,264,558	1,164,971	1,077,527	1,057,042	-16%	238,501	245,679	279,038	317,144	33%
55	Olmsted	27,149,537	27,452,453	25,601,362	24,472,508	-10%	5,395,036	5,518,010	6,549,910	6,680,382	24%
56	Otter Tail	8,153,361	8,217,135	7,474,887	7,249,457	-11%	2,361,007	2,258,445	2,692,568	2,626,837	11%
57	Pennington	2,360,585	2,266,475	1,792,450	1,751,280	-26%	682,301	754,333	836,274	812,006	19%
58	Pine	7,169,169	7,162,024	6,177,879	5,600,876	-22%	1,227,371	1,244,388	1,411,782	1,460,272	19%
60	Polk	7,394,381	7,002,522	6,035,007	6,035,349	-18%	1,572,352	1,598,922	1,992,023	1,989,365	27%
61	Pope	1,612,291	1,677,811	1,476,704	1,417,682	-12%	466,699	489,372	581,456	607,377	30%
62	Ramsey	189,869,595	192,572,112	173,275,948	168,829,893	-11%	35,184,430	36,137,510	40,170,244	38,994,292	11%
63	Red Lake	674,389	524,545	451,242	445,090	-34%	271,129	244,049	267,637	287,848	6%
65	Renville	2,584,650	2,453,846	2,212,807	2,009,639	-22%	694,076	734,081	812,197	759,133	9%
66	Rice	9,646,652	9,816,220	8,952,007	8,826,002	-9%	1,686,955	1,623,845	1,772,424	1,950,897	16%
68	Roseau	1,358,781	1,328,176	1,239,842	1,221,863	-10%	613,219	641,284	752,667	750,252	22%
69	St. Louis	53,409,639	52,642,108	45,826,491	44,280,775	-17%	10,115,658	10,998,641	11,637,421	11,762,476	16%
70	Scott	11,730,249	11,467,895	10,387,297	10,292,122	-12%	2,688,309	2,686,864	3,203,342	3,193,272	19%
71	Sherburne	9,610,750	9,306,443	8,518,525	8,061,526	-16%	2,270,778	2,268,123	2,607,759	2,652,123	17%
72	Sibley	1,688,757	1,793,087	1,457,836	1,514,257	-10%	441,684	459,890	543,227	570,529	29%
73	Stearns	28,235,769	28,761,319	26,572,027	27,083,137	-4%	5,297,488	5,764,965	6,251,655	5,725,588	8%
74	MNPrairie	13,351,972	13,643,626	11,848,584	11,878,717	-11%	2,614,240	3,252,787	3,788,236	3,077,493	18%
75	Stevens	971,651	1,097,041	1,023,817	905,293	-7%	227,611	273,689	283,962	258,158	13%
76	Swift	1,511,989	1,548,835	1,372,347	1,436,502	-5%	532,982	521,368	549,728	544,774	2%
77	Todd	3,813,930	3,634,428	3,080,649	2,876,269	-25%	1,052,596	1,128,345	1,234,619	1,067,011	1%
78	Traverse	656,254	615,372	664,907	695,083	6%	270,800	241,146	307,975	291,808	8%
79	Wabasha	2,323,613	2,370,455	2,185,077	2,252,389	-3%	547,689	649,771	724,463	672,880	23%
80	Wadena	3,452,814	3,402,450	3,009,885	2,821,627	-18%	666,879	615,046	671,706	669,628	0%
82	Washington	20,102,348	20,251,217	18,040,095	17,862,951	-11%	4,962,884	5,254,934	5,794,706	5,714,583	15%
83	Watonwan	1,670,143	1,609,330	1,292,738	1,315,816	-21%	526,396	531,414	542,422	545,751	4%
84	Wilkin	1,327,369	1,432,833	1,273,651	1,175,635	-11%	283,715	286,568	337,510	400,408	41%
85	Winona	7,168,039	7,245,688	6,194,124	5,891,255	-18%	1,993,830	1,790,009	1,866,804	1,801,551	-10%
86	Wright	13,045,934	12,286,130	9,992,359	8,891,515	-32%	2,945,713	2,874,777	3,072,932	3,038,060	3%
87	Yellow Medicine	1,055,880	1,169,247	1,067,161	1,088,552	3%	462,652	502,448	537,906	497,253	7%
	TOTAL (STATEWIDE)	1,143,770,844	1,155,944,193	1,035,421,676	1,009,386,591	-12%	239,760,160	248,370,840	277,461,644	274,537,491	15%

HEALTH PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

TABLE 22

	COUNTY	*HEALTH PROGRAMS AID (Payments To or For Clients)*					*HEALTH PROGRAMS ADMIN COSTS*				
		2012	2013	2014	2015	% CHANGE 2012 TO 2015	2012	2013	2014	2015	% CHANGE 2012 TO 2015
1	Aitkin	24,251,096	24,935,304	29,148,861	31,160,187	28%	410,891	439,890	413,548	441,155	7%
2	Anoka	318,684,508	353,575,995	424,058,997	433,278,409	36%	5,537,434	5,765,367	5,434,283	6,175,128	12%
3	Becker	59,556,774	60,758,185	57,352,292	59,499,330	0%	871,406	879,062	857,879	858,050	-2%
4	Beltrami	98,390,400	109,616,981	118,497,784	121,941,733	24%	1,581,403	1,838,839	1,474,672	1,563,159	-1%
5	Benton	43,271,054	46,461,833	54,989,542	58,548,309	35%	1,024,999	1,052,228	869,009	927,117	-10%
6	Big Stone	8,725,790	8,603,881	9,735,015	9,559,201	10%	191,751	220,394	202,736	219,032	14%
7	Blue Earth	59,692,699	63,581,856	74,389,532	77,047,630	29%	1,173,990	1,286,814	1,250,536	1,435,061	22%
8	Brown	26,045,404	25,660,765	29,403,691	31,257,846	20%	520,605	558,113	505,029	566,386	9%
9	Carlton	47,579,565	50,638,921	57,486,094	60,880,038	28%	1,105,225	1,374,584	1,196,096	1,372,629	24%
10	Carver	45,961,718	50,540,066	64,458,961	69,060,206	50%	921,239	939,846	955,588	1,214,286	32%
11	Cass	51,262,159	56,626,937	69,373,558	74,239,468	45%	785,764	907,999	815,748	903,983	15%
12	Chippewa	16,439,557	17,684,602	20,704,320	21,316,060	30%	917,284	1,756,086	397,185	442,863	-52%
13	Chisago	39,960,109	43,529,029	54,075,065	56,981,490	43%	864,678	930,801	1,096,480	935,987	8%
14	Clay	68,289,012	75,259,237	82,564,149	90,999,186	33%	1,127,665	1,242,472	1,218,127	1,335,276	18%
15	Clearwater	16,692,557	17,634,112	16,976,819	16,685,131	0%	428,345	404,260	351,388	365,068	-15%
16	Cook	4,627,650	5,204,625	8,016,813	7,873,101	70%	168,892	193,926	165,732	179,782	6%
18	Crow Wing	77,793,205	80,953,056	100,283,970	108,485,121	39%	1,426,372	1,539,217	1,450,149	1,668,337	17%
19	Dakota	293,182,103	323,449,727	409,082,175	426,062,319	45%	5,820,948	6,226,133	5,607,704	5,916,284	2%
21	Douglas	38,932,215	42,132,311	46,257,492	47,368,105	22%	805,396	900,517	785,585	838,329	4%
23	Fillmore	21,781,110	22,132,611	23,978,724	26,042,979	20%	429,497	562,909	430,080	435,074	1%
24	Freeborn	35,986,292	40,760,802	46,033,152	48,849,977	36%	604,303	628,514	638,997	727,028	20%
25	Goodhue	40,063,837	41,264,588	46,486,854	49,288,264	23%	806,596	1,070,906	1,001,899	1,053,605	31%
26	Grant	7,466,800	7,980,031	8,739,356	8,938,687	20%	197,908	224,168	203,952	183,251	-7%
27	Hennepin	1,720,486,579	1,880,370,828	2,122,245,617	2,269,840,332	32%	26,143,311	26,411,589	24,775,055	31,210,220	19%
28	Houston	16,232,826	17,024,875	19,359,659	20,015,829	23%	305,500	390,083	357,829	338,934	11%
29	Hubbard	24,977,824	27,580,014	34,641,707	35,635,894	43%	527,612	626,474	630,418	613,563	16%
30	Isanti	36,674,506	39,515,914	46,859,964	51,314,822	40%	651,291	805,422	661,912	718,167	10%
31	Itasca	65,117,317	74,112,871	89,490,014	88,040,115	35%	1,853,983	2,165,339	2,003,166	2,127,808	15%
32	DVHHS	27,580,487	28,721,461	31,582,991	33,065,416	20%	625,212	720,328	531,302	597,094	-4%
33	Kanabec	21,814,590	23,380,573	27,921,429	27,863,999	28%	440,857	494,747	484,962	534,757	21%
34	Kandiyohi	52,183,204	56,502,605	63,369,763	65,597,699	26%	871,927	895,940	895,916	1,011,833	16%
35	Kittson	6,174,679	6,392,912	6,980,789	6,702,633	9%	118,414	112,092	104,667	96,816	-18%
36	Koochiching	18,758,160	19,394,489	22,275,757	23,825,421	27%	429,199	482,673	422,809	454,268	6%
37	Lac Qui Parle	13,260,584	12,481,859	13,250,859	14,595,990	10%	201,376	214,825	219,064	187,860	-7%
38	Lake	11,543,643	12,542,906	14,444,899	15,704,050	36%	226,288	242,088	214,040	250,179	11%
39	Lake of the Woods	4,303,999	4,797,632	6,171,385	6,251,994	45%	111,826	121,041	108,762	114,674	3%
40	Le Sueur	22,495,523	24,527,638	29,294,104	29,516,838	31%	444,571	501,841	508,167	590,201	33%
42	SWHHS	85,130,678	92,655,697	106,358,790	108,706,537	28%	1,762,377	1,892,683	1,636,821	1,862,044	6%
43	McLeod	36,499,419	38,596,585	42,871,688	44,543,548	22%	582,002	606,035	553,004	530,162	-9%
44	Mahnomen	18,928,004	17,175,980	14,015,933	12,633,975	-33%	269,636	261,207	297,200	358,214	33%
45	Marshall	10,978,418	10,863,827	12,554,831	12,597,233	15%	310,347	362,371	344,016	365,354	18%

HEALTH PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

TABLE 22

	COUNTY	HEALTH PROGRAMS AID (Payments To or For Clients)					HEALTH PROGRAMS ADMIN COSTS				
		2012	2013	2014	2015	% CHANGE 2012 TO 2015	2012	2013	2014	2015	% CHANGE 2012 TO 2015
46	Faribault Martin	49,378,391	50,120,055	57,192,560	58,481,978	18%	1,016,091	849,993	765,971	823,065	-19%
47	Meeker	24,520,918	26,011,026	30,021,046	29,551,179	21%	440,919	504,737	459,564	475,265	8%
48	Mille Lacs	36,509,641	39,826,744	46,166,426	51,699,978	42%	545,880	595,619	509,223	569,762	4%
49	Morrison	39,756,652	41,669,605	51,196,860	51,945,325	31%	753,056	758,701	663,851	752,386	0%
50	Mower	51,338,933	52,019,691	55,532,548	59,632,963	16%	874,061	957,906	732,922	791,511	-9%
52	Nicollet	25,350,897	27,632,531	32,838,184	34,991,042	38%	556,584	602,902	613,184	672,190	21%
53	Nobles	26,152,467	28,001,847	29,818,586	28,820,607	10%	619,376	582,538	546,010	751,568	21%
54	Norman	12,416,850	12,785,440	12,939,361	13,504,413	9%	178,489	202,487	187,339	223,112	25%
55	Olmsted	131,276,672	141,087,967	153,801,663	163,351,290	24%	3,050,384	3,311,415	3,256,905	3,501,411	15%
56	Otter Tail	66,131,309	71,728,824	84,941,537	89,226,064	35%	1,237,592	1,258,622	1,276,588	1,308,881	6%
57	Pennington	16,629,290	18,130,685	19,071,409	19,024,176	14%	354,386	389,366	378,598	355,361	0%
58	Pine	40,918,212	45,167,482	50,078,600	50,977,518	25%	1,001,244	678,612	637,289	679,890	-32%
60	Polk	50,432,277	51,285,687	54,659,122	57,229,351	13%	908,043	965,858	1,043,163	1,079,709	19%
61	Pope	13,961,723	15,124,663	17,504,289	18,754,581	34%	310,559	371,479	407,752	446,187	44%
62	Ramsey	909,482,764	998,878,055	1,125,798,916	1,196,827,982	32%	12,715,172	12,894,939	9,288,808	13,126,492	3%
63	Red Lake	4,773,286	4,753,076	5,483,736	6,045,299	27%	163,565	156,978	104,459	127,926	-22%
65	Renville	18,286,147	18,808,144	21,278,985	22,203,637	21%	512,342	548,423	468,152	474,004	-7%
66	Rice	48,848,389	55,021,583	68,209,906	72,501,091	48%	987,339	1,016,133	938,485	1,089,410	10%
68	Roseau	14,367,681	15,450,389	17,307,650	18,596,844	29%	323,252	388,723	361,021	379,254	17%
69	St. Louis	299,300,591	320,453,116	346,678,895	369,978,464	24%	5,862,055	5,396,641	4,511,495	5,398,131	-8%
70	Scott	77,311,669	87,659,768	113,261,013	119,674,861	55%	1,131,570	1,278,566	1,308,492	1,467,378	30%
71	Sherburne	59,385,304	63,830,479	78,166,322	87,303,215	47%	1,325,342	1,368,639	1,242,000	1,352,310	2%
72	Sibley	14,631,444	14,969,884	18,698,039	19,671,242	34%	271,155	294,403	307,763	329,298	21%
73	Stearns	140,529,935	158,140,690	181,783,634	186,734,265	33%	2,518,059	2,568,518	2,235,879	2,288,526	-9%
74	MNPrairie	72,761,088	77,022,342	88,948,642	90,801,092	25%	1,350,523	1,874,944	1,553,109	1,757,589	30%
75	Stevens	9,296,958	9,943,368	11,130,108	10,815,282	16%	143,845	150,046	153,816	150,421	5%
76	Swift	14,276,157	15,338,837	17,315,480	17,529,787	23%	343,401	363,611	302,779	323,966	-6%
77	Todd	35,833,954	37,038,753	44,056,988	45,301,432	26%	638,784	735,460	654,734	660,765	3%
78	Traverse	6,339,253	6,042,318	7,120,818	6,656,271	5%	206,280	250,520	270,141	271,719	32%
79	Wabasha	18,747,887	19,714,438	22,349,316	23,914,957	28%	332,309	445,041	390,480	401,523	21%
80	Wadena	25,575,137	27,792,547	31,884,487	34,056,496	33%	415,650	422,858	364,001	387,946	-7%
82	Washington	135,692,556	146,833,735	188,446,772	200,913,281	48%	2,239,999	2,337,217	2,104,159	2,865,544	28%
83	Watonwan	13,604,310	14,381,394	16,690,129	15,637,747	15%	321,876	341,729	286,317	290,811	-10%
84	Wilkin	10,817,633	10,582,949	11,342,915	11,690,408	8%	119,136	135,872	131,719	167,119	40%
85	Winona	44,381,479	47,383,258	55,212,690	56,636,220	28%	1,062,768	1,035,425	997,095	1,053,344	-1%
86	Wright	82,403,377	89,870,955	112,632,055	120,676,355	46%	1,213,485	1,348,932	1,303,526	1,402,218	16%
87	Yellow Medicine	12,955,528	13,941,288	16,158,575	17,630,781	36%	316,510	354,644	287,773	299,352	-5%
	TOTAL (STATEWIDE)	6,292,152,813	6,830,067,734	7,851,501,660	8,280,802,579	32%	109,959,402	115,988,319	103,116,077	120,214,361	9%

SOCIAL SERVICE PROGRAMS PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 23

	COUNTY	*SOCIAL SERVICE PROGRAMS PURCHASED SERVICES*					*SOCIAL SERVICE PROGRAMS ADMIN COSTS*				
		2012	2013	2014	2015	% CHANGE 2012 TO 2015	2012	2013	2014	2015	% CHANGE 2012 TO 2015
1	Aitkin	7,425,073	7,373,547	7,595,287	8,243,232	11%	1,977,221	1,962,682	2,069,099	2,279,764	15%
2	Anoka	143,828,820	150,430,627	160,033,565	168,112,825	17%	20,045,709	20,877,580	22,180,870	27,178,195	36%
3	Becker	17,596,016	18,441,854	17,848,893	18,228,451	4%	3,653,833	3,901,112	4,191,474	4,415,990	21%
4	Beltrami	31,977,852	33,726,665	34,343,280	38,828,218	21%	3,456,395	3,792,554	4,062,975	4,746,816	37%
5	Benton	20,753,877	21,780,877	23,055,933	23,758,263	14%	3,189,201	3,269,417	3,580,075	4,037,481	27%
6	Big Stone	3,514,843	3,601,302	3,685,970	4,016,946	14%	953,172	964,807	1,035,500	1,083,518	14%
7	Blue Earth	32,618,316	33,548,253	37,301,380	41,070,152	26%	6,277,113	6,534,239	7,119,446	7,195,253	15%
8	Brown	14,468,948	16,583,589	16,886,078	17,545,763	21%	2,722,469	2,939,803	3,114,474	3,349,685	23%
9	Carlton	23,751,435	22,956,582	25,132,452	27,485,210	16%	4,205,119	4,680,786	5,619,193	5,745,628	37%
10	Carver	27,566,803	28,715,059	29,498,951	32,741,855	19%	9,785,837	9,735,940	10,477,853	12,277,205	25%
11	Cass	15,353,732	15,507,650	16,401,922	18,142,158	18%	2,548,301	2,768,386	3,157,745	3,467,002	36%
12	Chippewa	6,825,850	8,116,546	8,846,966	9,291,011	36%	1,762,390	1,864,117	1,879,508	1,999,985	13%
13	Chisago	19,592,164	21,691,165	22,778,981	24,638,011	26%	3,610,131	3,999,278	4,083,073	4,237,587	17%
14	Clay	41,157,880	41,596,226	43,096,498	46,463,228	13%	4,787,644	5,030,399	4,993,518	5,413,111	13%
15	Clearwater	3,409,327	3,672,379	3,714,694	3,962,608	16%	793,293	821,089	796,662	795,024	0%
16	Cook	2,264,840	2,074,759	1,943,932	2,110,144	-7%	771,735	846,947	937,182	1,042,212	35%
18	Crow Wing	30,311,936	30,575,697	32,142,704	33,674,128	11%	6,373,015	6,679,326	7,239,758	7,738,934	21%
19	Dakota	181,007,916	188,517,486	204,098,823	222,989,635	23%	27,095,146	27,909,175	27,556,441	29,420,106	9%
21	Douglas	15,959,495	17,674,582	17,785,418	18,543,735	16%	2,500,850	2,525,851	2,583,425	2,668,033	7%
23	Fillmore	8,152,523	8,227,473	8,919,434	9,883,583	21%	1,019,932	1,090,776	1,249,711	1,156,721	13%
24	Freeborn	16,320,526	16,509,169	17,158,075	17,878,405	10%	3,138,721	3,103,150	3,248,744	3,705,939	18%
25	Goodhue	22,195,022	24,019,867	25,881,313	27,381,253	23%	4,730,125	4,516,518	4,510,489	4,353,119	-8%
26	Grant	3,850,902	3,907,654	4,051,160	4,045,561	5%	668,238	948,350	890,395	1,076,449	61%
27	Hennepin	688,616,962	696,492,034	731,382,169	771,537,436	12%	140,986,166	153,386,393	154,514,770	173,585,554	23%
28	Houston	9,696,433	9,681,765	9,755,446	10,616,757	9%	1,088,142	1,184,448	1,336,568	1,400,190	29%
29	Hubbard	8,918,296	9,973,377	10,281,761	10,774,019	21%	1,847,452	2,082,772	2,083,661	2,209,742	20%
30	Isanti	16,159,683	17,048,288	17,209,437	18,210,942	13%	3,038,279	3,302,576	3,284,602	3,501,624	15%
31	Itasca	29,487,090	30,796,815	32,257,989	35,927,111	22%	3,649,236	3,902,470	4,291,760	4,937,080	35%
32	DVHHS	15,135,596	14,999,989	15,717,798	17,020,019	12%	2,927,029	3,046,688	3,297,701	3,124,107	7%
33	Kanabec	8,344,979	9,315,002	9,195,779	10,238,404	23%	1,619,696	1,681,412	1,761,105	1,863,488	15%
34	Kandiyohi	22,859,312	23,137,615	24,501,318	27,015,388	18%	4,611,437	4,633,721	5,027,901	5,785,066	25%
35	Kittson	2,444,707	2,958,350	2,906,004	3,355,185	37%	356,881	336,949	371,374	408,139	14%
36	Koochiching	9,073,955	9,186,768	9,094,223	9,725,084	7%	1,129,690	1,104,032	1,111,921	1,125,488	0%
37	Lac Qui Parle	4,520,714	4,907,688	5,335,359	5,194,195	15%	784,508	872,374	886,745	1,006,575	28%
38	Lake	8,809,495	9,299,453	9,526,633	10,092,172	15%	1,288,797	1,392,129	1,465,444	1,526,005	18%
39	Lake of the Woods	1,973,539	2,004,289	2,037,734	2,198,977	11%	549,325	556,999	554,160	598,293	9%
40	Le Sueur	14,599,586	14,673,539	16,503,834	17,901,784	23%	2,026,723	2,145,973	2,100,299	2,367,417	17%
42	SWHHS	43,211,416	43,555,114	45,787,327	48,052,208	11%	6,876,106	7,366,811	7,656,678	8,280,784	20%
43	McLeod	15,187,068	15,324,257	15,639,585	18,069,535	19%	3,696,222	3,843,209	3,815,733	4,172,280	13%
44	Mahnomen	3,375,047	3,554,150	3,523,912	3,421,706	1%	782,665	757,361	810,505	894,206	14%
45	Marshall	5,110,964	5,095,610	5,184,575	5,695,674	11%	1,385,172	1,417,190	1,545,476	1,524,881	10%

SOCIAL SERVICE PROGRAMS PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 23

		SOCIAL SERVICE PROGRAMS PURCHASED SERVICES					*SOCIAL SERVICE PROGRAMS ADMIN COSTS*				
	COUNTY	**2012**	**2013**	**2014**	**2015**	**% CHANGE 2012 TO 2015**	**2012**	**2013**	**2014**	**2015**	**% CHANGE 2012 TO 2015**
46	Faribault Martin	21,252,081	21,330,460	21,142,478	23,602,547	11%	3,657,694	3,664,053	3,557,574	4,435,793	21%
47	Meeker	11,154,254	11,946,277	12,293,672	13,597,860	22%	2,199,643	2,330,683	2,359,748	2,500,511	14%
48	Mille Lacs	16,207,466	16,316,883	17,631,091	19,485,688	20%	2,661,470	2,738,894	2,781,059	2,990,017	12%
49	Morrison	15,715,501	15,986,016	16,581,071	17,710,879	13%	2,673,335	2,787,049	3,037,545	3,187,124	19%
50	Mower	24,302,052	23,495,624	24,241,684	26,546,700	9%	2,323,258	2,423,989	2,451,062	2,937,577	26%
52	Nicollet	12,102,260	12,716,371	13,949,438	14,618,084	21%	2,756,799	3,011,815	3,381,997	3,640,761	32%
53	Nobles	9,673,222	10,289,508	10,703,350	11,450,821	18%	1,558,872	1,631,913	1,693,233	1,696,333	9%
54	Norman	3,844,585	4,065,207	4,162,106	4,688,251	22%	808,037	853,515	905,690	961,672	19%
55	Olmsted	81,098,588	85,155,332	91,206,941	96,163,191	19%	22,846,576	23,770,523	25,624,844	28,468,668	25%
56	Otter Tail	28,146,934	29,453,404	30,641,193	32,367,823	15%	4,447,589	4,524,550	4,709,487	5,159,187	16%
57	Pennington	7,653,012	7,846,471	7,859,570	8,172,605	7%	1,064,156	1,167,893	1,207,273	1,366,079	28%
58	Pine	13,260,240	13,517,056	13,368,424	13,236,925	0%	1,583,703	1,641,422	1,996,902	2,112,892	33%
60	Polk	22,509,392	23,158,862	24,537,776	24,859,073	10%	4,417,128	4,575,848	4,853,619	5,076,856	15%
61	Pope	6,075,021	6,540,635	6,822,757	7,119,767	17%	1,060,672	1,099,915	1,131,277	1,321,506	25%
62	Ramsey	354,193,836	355,459,491	367,604,685	389,392,297	10%	70,533,280	71,522,713	71,733,740	76,221,993	8%
63	Red Lake	1,508,341	1,669,863	1,447,580	1,513,930	0%	379,275	395,219	579,645	659,797	74%
65	Renville	9,967,184	10,292,123	10,825,396	11,899,576	19%	1,988,864	2,099,215	2,148,073	2,246,932	13%
66	Rice	30,120,532	31,647,925	34,640,958	37,727,609	25%	4,188,874	4,626,715	4,441,553	4,977,113	19%
68	Roseau	6,470,701	6,319,692	6,824,549	7,300,253	13%	1,122,584	1,162,906	1,323,677	1,371,019	22%
69	St. Louis	136,101,330	136,201,198	143,054,192	155,482,267	14%	26,010,177	29,029,068	29,368,796	32,782,202	26%
70	Scott	37,230,355	38,963,506	42,855,475	46,081,667	24%	9,538,124	9,681,800	10,529,463	11,495,618	21%
71	Sherburne	25,766,970	26,452,638	28,609,621	31,556,457	22%	5,564,756	6,128,828	6,560,757	7,110,669	28%
72	Sibley	7,239,564	7,751,868	8,498,275	8,358,004	15%	1,776,781	1,736,335	1,889,646	2,185,716	23%
73	Stearns	59,628,610	62,617,931	65,580,462	71,118,413	19%	11,647,001	11,972,991	11,920,821	11,881,896	2%
74	MNPrairie	34,908,582	35,878,450	37,587,986	39,009,113	12%	4,837,224	5,366,579	5,313,442	6,303,226	30%
75	Stevens	4,941,288	5,549,391	5,497,283	5,610,085	14%	1,096,133	1,189,732	1,112,717	1,218,423	11%
76	Swift	6,996,783	7,249,352	6,905,281	7,971,406	14%	1,815,795	1,657,278	1,750,531	1,861,022	2%
77	Todd	13,802,375	14,631,192	15,229,875	15,739,516	14%	2,065,011	2,164,640	2,251,829	2,279,136	10%
78	Traverse	1,768,517	1,656,085	1,826,281	2,038,435	15%	242,038	296,863	358,446	488,265	102%
79	Wabasha	9,921,809	10,188,015	10,537,888	10,946,844	10%	1,358,588	1,397,107	1,408,707	1,489,886	10%
80	Wadena	8,018,877	8,419,221	9,359,753	10,154,812	27%	2,167,884	2,370,846	2,423,492	2,449,520	13%
82	Washington	78,722,118	81,256,809	88,362,440	94,993,270	21%	11,105,210	11,530,749	11,768,274	13,933,002	25%
83	Watonwan	6,577,514	7,177,661	6,889,924	6,884,147	5%	1,946,343	2,054,861	2,105,195	2,206,424	13%
84	Wilkin	4,926,211	5,298,576	5,207,976	5,179,485	5%	666,818	708,284	746,170	799,374	20%
85	Winona	27,787,035	28,814,033	30,567,619	33,409,360	20%	2,680,275	2,948,124	3,267,342	3,647,874	36%
86	Wright	38,757,970	41,600,628	43,174,102	46,941,232	21%	8,114,086	8,397,022	8,744,463	9,188,798	13%
87	Yellow Medicine	6,668,066	7,044,896	7,492,905	7,579,828	14%	1,643,004	1,677,621	1,755,415	1,833,035	12%
	TOTAL (STATEWIDE)	2,782,448,117	2,855,211,766	3,001,764,651	3,204,589,192	15%	521,256,173	550,113,348	565,687,517	622,180,592	19%

COMPARATIVE PER CAPITA COSTS AND COUNTY PORTION OF TOTAL COST****

Table 24 - Total Human Services Comparative Data

Table 25 - Support Programs Comparative Data

Table 26 - Health Programs Comparative Data

Table 27 - Social Service Programs Comparative Data

****** On these pages counties are listed in county order. The Per Capita Ranking column lists the county "Total" cost per capita ranking (least to highest). The per capita county cost is portion of total costs (Total Costs = Aid/Purchased + Admin) paid by the county (not funded by federal, state, or miscellaneous revenues).**

TOTAL HUMAN SERVICES COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 24

	COUNTY	2015 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1	Aitkin	15,715	2,902	2,672	230	142	58
2	Anoka	344,838	2,019	1,880	139	87	21
3	Becker	33,567	2,681	2,468	213	168	51
4	Beltrami	45,873	4,083	3,889	194	243	78
5	Benton	39,739	2,439	2,267	172	102	37
6	Big Stone	5,054	3,118	2,795	323	144	70
7	Blue Earth	66,179	2,086	1,916	170	114	23
8	Brown	25,434	2,210	2,015	195	99	29
9	Carlton	35,635	2,910	2,642	268	179	60
10	Carver	98,798	1,243	1,082	161	71	1
11	Cass	28,718	3,758	3,542	216	163	77
12	Chippewa	12,117	2,952	2,688	265	174	61
13	Chisago	54,332	1,712	1,586	126	86	6
14	Clay	62,181	2,552	2,402	151	134	44
15	Clearwater	8,802	2,727	2,524	203	149	53
16	Cook	5,219	2,325	2,032	294	198	33
18	Crow Wing	63,481	2,570	2,375	195	129	45
19	Dakota	414,490	1,796	1,676	120	70	8
21	Douglas	37,103	2,029	1,890	139	97	22
23	Fillmore	20,826	1,936	1,828	108	65	14
24	Freeborn	30,642	2,536	2,349	187	176	42
25	Goodhue	46,611	1,899	1,732	167	92	12
26	Grant	5,872	2,621	2,340	281	113	48
27	Hennepin	1,221,703	3,000	2,765	235	176	63
28	Houston	18,788	1,852	1,726	126	63	9
29	Hubbard	20,679	2,608	2,423	185	141	47
30	Isanti	38,521	2,092	1,932	161	108	24
31	Itasca	45,658	3,186	2,928	259	303	72
32	DVHHS	21,688	2,663	2,445	218	179	50
33	Kanabec	15,908	2,794	2,584	210	139	56
34	Kandiyohi	42,510	2,604	2,397	208	156	46
35	Kittson	4,422	2,528	2,378	150	135	40
36	Koochiching	12,889	2,957	2,771	186	126	62
37	Lac Qui Parle	6,866	3,190	2,977	213	124	73
38	Lake	10,634	2,731	2,522	209	172	54
39	Lake of the Woods	3,925	2,491	2,260	231	139	39
40	Le Sueur	27,704	1,973	1,832	141	134	16
42	SWHHS	74,332	2,420	2,242	179	127	35
43	McLeod	35,930	1,994	1,833	161	101	18
44	Mahnomen	5,456	3,598	3,270	328	195	75
45	Marshall	9,417	2,284	2,024	260	108	32

TOTAL HUMAN SERVICES COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 24

	COUNTY	2015 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
46	Faribault Martin	34,067	2,774	2,567	207	140	55
47	Meeker	23,110	2,138	1,976	162	108	26
48	Mille Lacs	25,788	3,109	2,927	182	152	68
49	Morrison	32,786	2,425	2,260	165	101	36
50	Mower	39,181	2,532	2,389	143	86	41
52	Nicollet	33,432	1,783	1,609	174	116	7
53	Nobles	21,743	2,165	2,013	152	109	27
54	Norman	6,666	3,113	2,888	225	104	69
55	Olmsted	151,388	2,131	1,876	255	188	25
56	Otter Tail	57,679	2,391	2,234	158	125	34
57	Pennington	14,206	2,216	2,038	178	150	30
58	Pine	29,107	2,545	2,399	146	87	43
60	Polk	31,529	3,053	2,795	258	157	65
61	Pope	11,016	2,693	2,477	216	162	52
62	Ramsey	533,677	3,529	3,289	240	159	74
63	Red Lake	4,039	2,248	1,982	266	75	31
65	Renville	14,965	2,646	2,413	233	161	49
66	Rice	65,420	1,942	1,820	123	68	15
68	Roseau	15,771	1,878	1,720	159	86	11
69	St. Louis	200,381	3,093	2,843	249	190	67
70	Scott	140,898	1,364	1,249	115	44	3
71	Sherburne	91,895	1,502	1,381	121	67	5
72	Sibley	14,884	2,192	1,985	207	140	28
73	Stearns	154,446	1,974	1,845	129	101	17
74	MNPrairie	76,074	2,009	1,863	146	108	20
75	Stevens	9,804	1,934	1,768	166	110	13
76	Swift	9,361	3,169	2,878	292	249	71
77	Todd	24,255	2,800	2,635	165	120	57
78	Traverse	3,405	3,067	2,758	309	221	66
79	Wabasha	21,265	1,866	1,745	121	80	10
80	Wadena	13,879	3,641	3,389	253	108	76
82	Washington	251,015	1,340	1,250	90	65	2
83	Watonwan	10,995	2,445	2,168	277	168	38
84	Wilkin	6,421	3,023	2,810	213	170	64
85	Winona	51,128	2,004	1,876	127	107	19
86	Wright	131,361	1,447	1,344	104	52	4
87	Yellow Medicine	9,945	2,909	2,644	264	189	59
	TOTAL (STATEWIDE)	5,485,238	2,463	2,278	185	130	

SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 25

	COUNTY	2015 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1	Aitkin	15,715	221	165	57	25	56
2	Anoka	344,838	178	136	43	17	37
3	Becker	33,567	208	152	56	26	50
4	Beltrami	45,873	441	385	56	27	78
5	Benton	39,739	243	196	48	21	64
6	Big Stone	5,054	174	109	65	37	33
7	Blue Earth	66,179	171	132	40	17	31
8	Brown	25,434	137	96	41	17	13
9	Carlton	35,635	230	162	68	32	59
10	Carver	98,798	76	51	24	10	1
11	Cass	28,718	389	325	64	29	75
12	Chippewa	12,117	225	162	63	38	57
13	Chisago	54,332	114	83	31	12	5
14	Clay	62,181	233	191	42	18	61
15	Clearwater	8,802	250	178	72	38	67
16	Cook	5,219	178	119	59	29	36
18	Crow Wing	63,481	182	135	47	21	42
19	Dakota	414,490	144	110	35	14	21
21	Douglas	37,103	158	113	45	19	25
23	Fillmore	20,826	134	103	31	14	12
24	Freeborn	30,642	214	171	42	29	55
25	Goodhue	46,611	138	87	51	21	15
26	Grant	5,872	196	129	67	28	45
27	Hennepin	1,221,703	343	276	68	33	74
28	Houston	18,788	129	95	34	14	10
29	Hubbard	20,679	227	179	49	25	58
30	Isanti	38,521	178	127	51	18	35
31	Itasca	45,658	317	213	104	66	73
32	DVHHS	21,688	182	136	46	22	41
33	Kanabec	15,908	248	189	59	27	66
34	Kandiyohi	42,510	266	218	48	20	70
35	Kittson	4,422	139	103	36	17	17
36	Koochiching	12,889	232	168	64	27	60
37	Lac Qui Parle	6,866	133	94	39	20	11
38	Lake	10,634	138	96	42	19	16
39	Lake of the Woods	3,925	156	107	49	29	24
40	Le Sueur	27,704	154	120	34	15	23
42	SWHHS	74,332	175	133	42	20	34
43	McLeod	35,930	120	90	30	12	8
44	Mahnomen	5,456	425	327	98	66	77
45	Marshall	9,417	141	81	60	25	19

SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 25

	COUNTY	2015 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
46	Faribault Martin	34,067	210	157	53	21	51
47	Meeker	23,110	142	109	33	15	20
48	Mille Lacs	25,788	211	167	44	19	52
49	Morrison	32,786	181	135	45	20	39
50	Mower	39,181	238	190	48	19	62
52	Nicollet	33,432	170	125	45	18	30
53	Nobles	21,743	200	161	39	19	47
54	Norman	6,666	206	159	48	25	49
55	Olmsted	151,388	206	162	44	20	48
56	Otter Tail	57,679	171	126	46	21	32
57	Pennington	14,206	180	123	57	24	38
58	Pine	29,107	243	192	50	19	63
60	Polk	31,529	255	191	63	30	69
61	Pope	11,016	184	129	55	28	43
62	Ramsey	533,677	389	316	73	35	76
63	Red Lake	4,039	181	110	71	30	40
65	Renville	14,965	185	134	51	25	44
66	Rice	65,420	165	135	30	13	28
68	Roseau	15,771	125	77	48	21	9
69	St. Louis	200,381	280	221	59	30	71
70	Scott	140,898	96	73	23	9	4
71	Sherburne	91,895	117	88	29	11	6
72	Sibley	14,884	140	102	38	17	18
73	Stearns	154,446	212	175	37	16	54
74	MNPrairie	76,074	197	156	40	17	46
75	Stevens	9,804	119	92	26	12	7
76	Swift	9,361	212	153	58	27	53
77	Todd	24,255	163	119	44	22	27
78	Traverse	3,405	290	204	86	52	72
79	Wabasha	21,265	138	106	32	12	14
80	Wadena	13,879	252	203	48	23	68
82	Washington	251,015	94	71	23	9	3
83	Watonwan	10,995	169	120	50	21	29
84	Wilkin	6,421	245	183	62	28	65
85	Winona	51,128	150	115	35	16	22
86	Wright	131,361	91	68	23	8	2
87	Yellow Medicine	9,945	159	109	50	25	26
	TOTAL (STATEWIDE)	5,485,238	234	184	50	23	

HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 26

	COUNTY	2015 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1	Aitkin	15,715	2,011	1,983	28	12	69
2	Anoka	344,838	1,274	1,256	18	7	24
3	Becker	33,567	1,798	1,773	26	11	57
4	Beltrami	45,873	2,692	2,658	34	17	78
5	Benton	39,739	1,497	1,473	23	10	35
6	Big Stone	5,054	1,935	1,891	43	21	66
7	Blue Earth	66,179	1,186	1,164	22	9	17
8	Brown	25,434	1,251	1,229	22	9	21
9	Carlton	35,635	1,747	1,708	39	17	52
10	Carver	98,798	711	699	12	5	1
11	Cass	28,718	2,617	2,585	31	13	77
12	Chippewa	12,117	1,796	1,759	37	16	56
13	Chisago	54,332	1,066	1,049	17	7	7
14	Clay	62,181	1,485	1,463	21	9	33
15	Clearwater	8,802	1,937	1,896	41	23	67
16	Cook	5,219	1,543	1,509	34	15	41
18	Crow Wing	63,481	1,735	1,709	26	11	49
19	Dakota	414,490	1,042	1,028	14	6	6
21	Douglas	37,103	1,299	1,277	23	9	25
23	Fillmore	20,826	1,271	1,251	21	9	23
24	Freeborn	30,642	1,618	1,594	24	12	47
25	Goodhue	46,611	1,080	1,057	23	10	9
26	Grant	5,872	1,553	1,522	31	14	43
27	Hennepin	1,221,703	1,883	1,858	26	12	62
28	Houston	18,788	1,083	1,065	18	10	10
29	Hubbard	20,679	1,753	1,723	30	13	53
30	Isanti	38,521	1,351	1,332	19	8	28
31	Itasca	45,658	1,975	1,928	47	30	68
32	DVHHS	21,688	1,552	1,525	28	14	42
33	Kanabec	15,908	1,785	1,752	34	15	55
34	Kandiyohi	42,510	1,567	1,543	24	12	44
35	Kittson	4,422	1,538	1,516	22	9	39
36	Koochiching	12,889	1,884	1,849	35	15	63
37	Lac Qui Parle	6,866	2,153	2,126	27	13	73
38	Lake	10,634	1,500	1,477	24	11	36
39	Lake of the Woods	3,925	1,622	1,593	29	12	48
40	Le Sueur	27,704	1,087	1,065	21	9	11
42	SWHHS	74,332	1,487	1,462	25	10	34
43	McLeod	35,930	1,254	1,240	15	7	22
44	Mahnomen	5,456	2,381	2,316	66	28	75
45	Marshall	9,417	1,377	1,338	39	15	31

HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 26

	COUNTY	2015 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
46	Faribault Martin	34,067	1,741	1,717	24	11	50
47	Meeker	23,110	1,299	1,279	21	9	26
48	Mille Lacs	25,788	2,027	2,005	22	9	70
49	Morrison	32,786	1,607	1,584	23	11	46
50	Mower	39,181	1,542	1,522	20	9	40
52	Nicollet	33,432	1,067	1,047	20	9	8
53	Nobles	21,743	1,360	1,326	35	17	29
54	Norman	6,666	2,059	2,026	33	14	72
55	Olmsted	151,388	1,102	1,079	23	10	12
56	Otter Tail	57,679	1,570	1,547	23	10	45
57	Pennington	14,206	1,364	1,339	25	11	30
58	Pine	29,107	1,775	1,751	23	10	54
60	Polk	31,529	1,849	1,815	34	15	60
61	Pope	11,016	1,743	1,702	41	18	51
62	Ramsey	533,677	2,267	2,243	25	11	74
63	Red Lake	4,039	1,528	1,497	32	14	38
65	Renville	14,965	1,515	1,484	32	13	37
66	Rice	65,420	1,125	1,108	17	7	14
68	Roseau	15,771	1,203	1,179	24	10	18
69	St. Louis	200,381	1,873	1,846	27	12	61
70	Scott	140,898	860	849	10	4	3
71	Sherburne	91,895	965	950	15	6	5
72	Sibley	14,884	1,344	1,322	22	11	27
73	Stearns	154,446	1,224	1,209	15	6	20
74	MNPrairie	76,074	1,217	1,194	23	10	19
75	Stevens	9,804	1,118	1,103	15	7	13
76	Swift	9,361	1,907	1,873	35	15	65
77	Todd	24,255	1,895	1,868	27	12	64
78	Traverse	3,405	2,035	1,955	80	39	71
79	Wabasha	21,265	1,143	1,125	19	8	16
80	Wadena	13,879	2,482	2,454	28	12	76
82	Washington	251,015	812	800	11	5	2
83	Watonwan	10,995	1,449	1,422	26	12	32
84	Wilkin	6,421	1,847	1,821	26	12	59
85	Winona	51,128	1,128	1,108	21	9	15
86	Wright	131,361	929	919	11	5	4
87	Yellow Medicine	9,945	1,803	1,773	30	13	58
	TOTAL (STATEWIDE)	5,485,238	1,532	1,510	22	10	

SOCIAL SERVICE PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 27

	COUNTY	2015 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1	Aitkin	15,715	670	525	145	105	29
2	Anoka	344,838	566	488	79	62	15
3	Becker	33,567	675	543	132	132	31
4	Beltrami	45,873	950	846	103	199	75
5	Benton	39,739	699	598	102	71	35
6	Big Stone	5,054	1,009	795	214	86	76
7	Blue Earth	66,179	729	621	109	87	40
8	Brown	25,434	822	690	132	72	53
9	Carlton	35,635	933	771	161	130	70
10	Carver	98,798	456	331	124	55	5
11	Cass	28,718	752	632	121	121	44
12	Chippewa	12,117	932	767	165	120	69
13	Chisago	54,332	531	453	78	67	8
14	Clay	62,181	834	747	87	106	57
15	Clearwater	8,802	541	450	90	88	11
16	Cook	5,219	604	404	200	154	19
18	Crow Wing	63,481	652	530	122	97	27
19	Dakota	414,490	609	538	71	50	21
21	Douglas	37,103	572	500	72	69	16
23	Fillmore	20,826	530	475	56	42	7
24	Freeborn	30,642	704	583	121	135	36
25	Goodhue	46,611	681	587	93	61	32
26	Grant	5,872	872	689	183	70	62
27	Hennepin	1,221,703	774	632	142	131	51
28	Houston	18,788	640	565	75	38	25
29	Hubbard	20,679	628	521	107	103	23
30	Isanti	38,521	564	473	91	81	14
31	Itasca	45,658	895	787	108	206	64
32	DVHHS	21,688	929	785	144	142	67
33	Kanabec	15,908	761	644	117	97	47
34	Kandiyohi	42,510	772	636	136	124	50
35	Kittson	4,422	851	759	92	108	60
36	Koochiching	12,889	842	755	87	84	58
37	Lac Qui Parle	6,866	903	757	147	91	65
38	Lake	10,634	1,093	949	144	142	78
39	Lake of the Woods	3,925	713	560	152	98	38
40	Le Sueur	27,704	732	646	85	110	41
42	SWHHS	74,332	758	646	111	97	46
43	McLeod	35,930	619	503	116	82	22
44	Mahnomen	5,456	791	627	164	101	52
45	Marshall	9,417	767	605	162	68	49

SOCIAL SERVICE PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 27

	COUNTY	2015 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
46	Faribault Martin	34,067	823	693	130	108	54
47	Meeker	23,110	697	588	108	85	34
48	Mille Lacs	25,788	872	756	116	124	61
49	Morrison	32,786	637	540	97	70	24
50	Mower	39,181	753	678	75	58	45
52	Nicollet	33,432	546	437	109	89	12
53	Nobles	21,743	605	527	78	73	20
54	Norman	6,666	848	703	144	64	59
55	Olmsted	151,388	823	635	188	159	55
56	Otter Tail	57,679	651	561	89	95	26
57	Pennington	14,206	671	575	96	116	30
58	Pine	29,107	527	455	73	58	6
60	Polk	31,529	949	788	161	112	74
61	Pope	11,016	766	646	120	116	48
62	Ramsey	533,677	872	730	143	112	63
63	Red Lake	4,039	538	375	163	31	10
65	Renville	14,965	945	795	150	122	72
66	Rice	65,420	653	577	76	48	28
68	Roseau	15,771	550	463	87	55	13
69	St. Louis	200,381	940	776	164	148	71
70	Scott	140,898	409	327	82	31	1
71	Sherburne	91,895	421	343	77	50	2
72	Sibley	14,884	708	562	147	112	37
73	Stearns	154,446	537	460	77	78	9
74	MNPrairie	76,074	596	513	83	81	18
75	Stevens	9,804	697	572	124	91	33
76	Swift	9,361	1,050	852	199	208	77
77	Todd	24,255	743	649	94	86	43
78	Traverse	3,405	742	599	143	130	42
79	Wabasha	21,265	585	515	70	60	17
80	Wadena	13,879	908	732	176	73	66
82	Washington	251,015	434	378	56	51	4
83	Watonwan	10,995	827	626	201	136	56
84	Wilkin	6,421	931	807	124	130	68
85	Winona	51,128	725	653	71	82	39
86	Wright	131,361	427	357	70	39	3
87	Yellow Medicine	9,945	946	762	184	151	73
	TOTAL (STATEWIDE)	5,485,238	698	584	113	97	