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Minnesota County Human Service Cost Report

for Calendar Year 2016

Cost and revenue tables for all programs with:
Notes and technical remarks
Program and table guides
Graphical overview in color
Trend and per capita comparisons

DEPARTMENT OF HUMAN SERVICES

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I. Introduction

The purpose of the Minnesota County Human Service Cost Report is to provide a fair representation of the costs and revenue sources involved in providing human service programs administered by the counties and supervised by the Minnesota Department of Human Services (DHS). The services are carried out by county human service agencies, county subcontractors, and in some cases by DHS itself on behalf of the counties. Services are divided between Support, Health, and Social Service programs. This report does not attempt to describe all tax levies, or to encompass private sector or Native American tribal service activity. The Minnesota County Human Service Cost Report is a calendar year report and all references to years will be to calendar years unless otherwise noted. When table(s) are referred to, these are the data pages and they are numbered on the top right of each page.

Report Organization

The county costs are initially divided between the various Support, Health, and Social Service programs (see Section II for a description of programs). The costs are further broken down into Centralized (see below), County Public Aid / Purchased Services, County Personnel, and County Non-Personnel costs. This report also shows which level of government — federal, state, or local - funded these costs. This breakdown is further described in the guide to the table's section (Section III).

DHS Centralized Payments

While this report is oriented toward county fiscal activity, it also includes relevant DHS centralized payments in order to produce a broader picture of the total costs involved in providing services administered by the counties. A list of all centralized payments appears in Section III. Guide to Tables – Item B.

It is noteworthy that the above "DHS centralized payment systems" account for approximately 88 percent of the entire county human services costs in 2016. For this report, centralized payments ***do not*** include services provided directly by DHS that are not administered by county agencies, such as services for the hearing impaired, adoption assistance to families, MinnesotaCare or other DHS non-county grant activity. Nor do they include the operating costs of the DHS central office and SOS facilities. The centralized costs that are included in this report are explained in more detail in the technical remarks section of the report (Section IV).

Format, Content and Presentation

There are no significant format changes in the presentation of data with this year's report. Each data table layout is designed to allow the user to obtain all cost and revenue share information for an individual program from that one foldout table. Note that each table spans two pages to accommodate every county. Pages in this report are numbered consecutively to allow for easy access and reference.

Data Overview

Calendar year (CY) 2016 costs and revenue shares are generally in line with projections and economic conditions. Overall spending on human service programs increased by $306M (+2.26 percent) which is a slight decrease from the $677M (+5.27 percent) increase in CY2015. The increase in overall spending was the result of moderate increases in the Social Service programs. Calendar year 2016 costs were funded with 49 percent federal funding, 44 percent state, 5 percent county, and 1 percent miscellaneous revenue.

Total Support Programs showed a decrease in spending of about $700 K (-.05 percent) which is less than the $28.9 M (-2.21 percent) decrease in CY2015. Slight increases in spending occurred in the Minnesota Supplemental Assistance (MSA) (+1.24%), MFIP/TANF (+3.18%) and Child Support (Title IV-D) (+1.71%) programs. There was a moderate increase of 7.51% in the Group Residential Housing program due to an increase in cases. The Supplemental Nutrition Assistance Program (SNAP) had a slight decrease of $23.1.5M (-4.11%) after a moderate decrease of $35.5 M (-5.93%) in CY2015 and a major decrease of $70.7M (-10.65) in CY2014. This was a result of a decrease in cases and also a rate change.

Support Program federal funding decreased $18M (-2.16 percent), state funding increased by $18M (+6.4 percent) and county funding decreased by $1.1M (-.84 percent). Note that the county share is about 9.8 percent of the overall Support Program Costs of $1,283M. Miscellaneous revenue increased by $85K (+.24 percent).

Total Health Care Programs which is only the Medical Assistance program, showed an increase in costs of $7M (+.08%). This is a much smaller increase from CY2015, which had an increase of $446M (+5.6%) from CY2014.

Health Care program federal and state funding stayed the same at 50% federal in CY2015 and state at just over 49%. These funding distributions are stable.

Social Service Programs showed an overall increase in spending of $299.4M (+7.82 percent) in CY2016. This follows the CY2015 increase of 7.27% (+259.3M). Significant increases of 14.2% (+$73.6M) were reported in the Children's Program and Adult Services increased 11.79% (+$114.4M) which can partially be linked to the Child Protection Grant. The Chemical Dependency program also had a significant increase of 11.89% (+$17.6M) following a CY2015 increase of only .32% (+$467K).

Total Social Service Program funding rose 7.82%. Federal funding went up +7.6% for a total of 41.4 percent of total revenue and although total state revenue went up +6.9%, the total of state revenue remains at 42 percent. The county share is 14.4% which is a slight increase from 14.2 percent in CY15 and the remaining 2 percent is miscellaneous revenue.

No Analysis

There is no attempt to provide any in-depth analysis of the figures in this report. However, to aid in visualizing the data and looking at trends, 10 pages in graph format are included. Also, eight additional tables, covering trend and per capita costs, are included after the county program cost tables.

Use of a consistent format, content, and presentation is calculated to allow comparisons with previous years. However, when comparing this report with earlier years, care must be taken to recognize necessary changes and temporary distortions between the years. For more information on comparative differences, contact Julie Spurgeon in DHS Financial Operations Division at (651) 431-3782 or julie.spurgeon@state.mn.us

II. Guide to Programs

The reader should understand that human service program categorizations are somewhat arbitrary. For example, some MA services, such as the waivered TBI, CAC, or DD services, are reported under social services. This reflects the fact that county social service workers are significantly involved in these services. Another example is the reporting of Child Care Program (CC) costs as a social service. Some administrative CC costs are shifting as some counties are using financial workers from Support Programs for CC administration. However, we continue to report all Child Care costs and revenue under Social Service Programs.

A. Support Programs

Minnesota Supplemental Aid (MSA)

This program provides payments to aged, blind, or disabled persons to supplement available income up to the state's public assistance standards.

Minnesota Family Investment Program (MFIP)

MFIP is the state’s welfare reform program. MFIP helps families work their way out of poverty by expecting, supporting, and rewarding work. Direct benefits include food support and cash assistance. MFIP clients also receive Medical Assistance (MA), child care help, and employment services.

MFIP food support costs are reported under this program but are shown separately under centralized costs. Refugee Cash Assistance payments are included under MFIP, since these costs are not material enough to warrant separate program reporting.

General Assistance (GA)

This program provides case payments to persons who do not qualify for federal categorical assistance but meet the State General Assistance requirements, including

emergency payments. This program also includes payments made out of General Relief (shown as county public aid) which is funded by the county.

Supplemental Nutrition Assistance Program (SNAP)

This program helps low-income people purchase food to meet their nutritional needs and is funded by the U.S. Department of Agriculture and operates under federal policy direction. In Minnesota, county human service agencies administer the program under the supervision of DHS. Benefits are based on the income and number of persons in the household and are issued through the Electronic Benefit Transfer (EBT) system. The benefits are available on an EBT card (similar to a debit card) and are accessed at the retailer when food is purchased. Families who receive MFIP benefits receive their food assistance through that program rather than through the traditional SNAP Program.

Able-bodied adults who are not otherwise exempt are required to participate in the county's SNAP Employment and Training (SNAP E&T) Program. This program assists participants to prepare for and find employment so that the participant can become self-supporting. Costs for SNAP E&T are shown as county public aid. SNAP E&T is funded with both state and federal funds.

Child Support Enforcement (Title IV-D)

This program provides five major services to public and non-public assistance applicants, all with the purpose of assisting with child support collections. Services include paternity determination, absent parent location, support obligation establishment, enforcement, and distribution.

Group Residential Housing (GRH)

GRH is designed to provide community-based residential care for those patients who would normally be, or have been, cared for in nursing homes or SOS facilities. This is the fruition of a concerted effort to get intermediate-care patients out of costly segregated facilities and into communities, closer to a home-type environment.

B. Health Programs

Medical Assistance (MA)

MA provides payments for health and dental care of individuals or families who qualify according to Minnesota statute. Care in skilled nursing facilities or intermediate-care facilities is also covered. This account also includes the costs incurred to provide the Child and Teen Check-up Program for children ages 0 to 21. The costs of the so-called "MA Waivered" services (MA-funded social services to assist clients in staying in the community rather than using expensive, restrictive medical facilities), and certain MA screenings. MA Case Management services are included in social services rather than here. If a county paid their county revenue share (billed by DHS) for certain clients in nursing or intermediate care facilities through their MA account, these costs are shown here under county public aid.

C. Social Service Programs

Children's Services

This program includes social service activities directed toward the well-being of children. It includes services such as Adoptions, Child Protection, Adolescent Life Skills Training, MA (waivered) services, and Child Welfare – Targeted Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Child Care

This program area consists of child care activities and related MFIP employment and training costs. MFIP and Basic Sliding Fee child care costs along with MFIP employment assistance services constitute the major costs in this program. Child care payments made directly to providers through the Minnesota Electronic Child Care (MEC^2) payment system are reflected here under centralized costs.

Chemical Dependency (CD)

This program includes social service activities directed toward the amelioration and treatment of problems related to alcohol and drug abuse or dependency. It includes services such as a Rule 25 Assessment, Detoxification, or CD Halfway House. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Mental Health

This program includes social service activities directed toward the support and treatment of adults who have been or may be diagnosed as having mental illness and children who have been or may be diagnosed as having emotional disturbance. This includes services such as Mental Health Residential and Day Treatment, Community Support Services, Family Community Support Services, and Rule 79 (Targeted) Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Developmental Disabilities (DD)

This program includes social service activities that support people with a variety of disabilities, including developmental disabilities, chronic medical conditions, acquired or traumatic brain injuries and physical disabilities. This includes services such as DD Home-based Support Services, DD Screening, MA (waivered) services, Adult Day Training and Habilitation (DAC), Semi-Independent Living Skills (SILS), and VA/DD Targeted Case Management. In the case of children, this program area also includes services directed toward the support of the families involved. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Adult Services

This program includes social service activities directed toward the support of adults who are not in the Chemical Dependency, Mental Health, and Developmental Disabilities Program Areas. This includes Adult Protection Assessment/Investigation, Nursing Home Pre-Admission Screening, Adult Day Care, Congregate Meals, Case Management, VA/DD Targeted Case Management, and MA (waivered) services.

III. Guide to Tables

When reviewing these tables, keep in mind that there are four consolidated boards: Cottonwood and Jackson counties are reported as county No. 32 (Des Moines Valley Health and Human Services position), Lincoln, Lyon, Murray, Pipestone, Redwood, and Rock counties are reported as county No. 42 (Southwest Health and Human Services position), Faribault and Martin counties are reported as county No. 46 (Martin's position) while Dodge, Steele and Waseca counties are reported as county No. 74 (MnPrairie position).

A. Table 1: Total Human Service Costs and Revenue Shares

Support, Health, and Social Service program costs are totaled on this page. Federal, state, county, and miscellaneous revenue shares are also totaled. Tables 2, 9, and 12 provide this data. Note that Human Service Total Costs equal Human Service Total Revenue Shares. This is due to the fact that the County Revenue Share is computed as a residual to make costs equal to revenue shares (funding) for the year. See the discussion about county revenue share in this section for more details.

B. Tables 2 through 17: Program Data

These tables cover the Support, Health, and Social Service program components and are all laid out essentially the same. Table 2 is a sum of 3 through 8. Table 9 is a sum of 10. Table 11 is a sum of 12 through 17. The following information applies to the data columns on Tables 2 through 17:

DHS CENTRALIZED EXPENDITURES

DHS Centralized Expenditures are payments made by DHS, on behalf of the counties, but sent directly to vendors or client recipients. Counties do not "see" this money so it is not included in their records or reports. All the data for this report comes from the various "centralized systems".

The Support Program centralized costs are payments for the Minnesota Family Investment Program (MFIP), Supplemental Nutrition Assistance Program (SNAP), General Assistance GA), Group Residential Housing (GRH) and Minnesota Supplemental Aid (MSA).

The Health Program centralized costs include Medical Assistance (MA) centralized disbursements and State Absorbed Costs for county clients in state operated services (SOS) facilities and other residential settings.

The Social Service Program centralized costs include Consolidated Chemical Dependency Treatment Fund (CCDTF) payments, Consumer Support Grant Payments, and MEC^2 child care payments.

COUNTY PUBLIC AID / COUNTY PURCHASED SERVICES

Support and Health Programs public aid assistance expenditures are county payments to eligible individuals or vendors under each program. These payments have all but disappeared due to centralized payments through MAXIS and MMIS, but there is an occasional payment reported on county abstracts.

Social Service purchased service expenditures are county payments to vendors for services provided to clients through the various social service programs and are reported on the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

COUNTY PERSONNEL COSTS

Personnel costs include salaries and employee benefits for county staff provided services. It does not include independent contractors or self-employed individuals, whose costs are included in SS-purchased services or county overhead. Employee benefits may include the county's share of insurance, retirement, FICA, unemployment, worker compensation, and other employer contributions paid for the benefit of the employees. This data comes from the Income Maintenance Quarterly Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

COUNTY NON PERSONNEL COSTS

County administration and overhead costs, exclusive of personnel, make up the remainder of county expenditures. These costs might include charges for services rendered by businesses or individuals that are not on the county human service payroll as well as expenses such as rent, utilities, and travel. Other costs included are materials and supplies, capital outlay, and debt services, including bond principle and interest payments. This data comes from the Income Maintenance Quarterly Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

PROGRAM TOTAL COSTS

This column includes the total of centralized, public aid or purchased services, personnel, and non-personnel costs.

FEDERAL REVENUE SHARE

Federal revenue includes all funds received by counties from the federal government through DHS for the various human service programs. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

STATE REVENUE SHARE

State revenue includes all revenue received by counties from DHS for the various human service programs. Included under MA, and Social Services are the various DHS centralized disbursements. Also included are state revenues for MSA, MFIP, GA, and GRH MAXIS centralized disbursements. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

COUNTY REVENUE SHARE

The county share (CS) figures were derived from the following formula:

CS = T (-) F (-) S (-) MR

T = Total Expenditures

F = Federal Revenue

S = State Revenue

MR = Miscellaneous Revenue

State shared revenue (see part C below) is not included in the formula because it is not broken down between programs. Therefore, the portion of net county expenditures paid for by the county (county revenue share) may have been paid with property taxes collected, state shared revenue, a portion of the county's fund operating balance, or possibly even loans against expected future revenue. Please bear in mind that these are cash-based figures, and therefore may not agree with county financial statements based on accruals.

MISCELLANEOUS REVENUE SHARE

Miscellaneous revenue includes that portion of net expenditures paid for by child support payments (amount is primarily shown under MFIP), estate settlements, insurance, client fees, private grants or donations, or other sources not included in federal, state, or county revenue share. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

PROGRAM TOTAL REVENUE SHARES

This column includes the total of federal, state, county, and miscellaneous revenue shares. It is equal to program total costs due to the computation method for the county revenue share that was discussed above.

C. Tables 18 and 19: Supplemental Data

Table 18 reports state shared revenue received by counties from state agencies other than DHS (typically the Department of Revenue). State shared revenue data is included in this report since it is assumed to be a funding source for the county revenue share. The revenue is distributed on the basis of state statute or regulation and is in lieu of property taxes or other revenue sharing. Possible sources of state shared revenue include:

County Program Aid
Agricultural Market Value Credit
Disparity Reduction Aid
Disparity Reduction Credit
Taconite Homestead Credit - Real and Manufactured Home
Agricultural Preserve Credit
County Conservation Credit
Disaster Credit
Power Line Credit

This revenue is not split among programs because it is granted to the counties without reference to human service programs. This data is acquired directly from counties through the Social Service Fund Report DHS-2556.

Table 19 reports total MinnesotaCare costs, number of clients, and number of claims by county of residence. This data is included to provide a more complete picture of human service activity. MinnesotaCare is a state health care program for people who meet income guidelines and do not have insurance. Enrollees pay a monthly premium based on family size and income. Service costs are paid by state and federal tax dollars, provider taxes, and the premiums. Counties do not have a direct administrative or fiscal responsibility for this program. County population was added to the data to provide a reference base for the other data.

D. Tables 20 through 23: Trend Data

These tables contain trend data derived from the preceding tables and prior Minnesota County Human Service Cost Reports. They track changes from years 2012 through 2015. The percent change is calculated based upon the dollar change from 2012 through 2015 (four years). Use of the term “AID” on the Support and Health tables refers to payments to or for clients. The term “PURCHASED” on the Social Service tables refers to expenditures to vendors for client services through the various social service programs. The term “ADMIN” on the tables refers to costs that are neither aid nor purchased. They generally consist of staff costs and other non-personnel overhead costs. For these trend purposes, centralized costs paid by DHS on behalf of the counties are included in the

"AID" amounts on the Support and Health tables and in the "PURCHASED" amount on the Social Service table.

E. Tables 24 through 27: Comparative Per Capita Data

These tables report comparative per capita costs and county revenue share using the 2015 program data and estimated populations. On these pages the Per Capita Ranking column lists counties "TOTAL" cost per capita ranking (least to highest). The "AID/PURCHASED" and "ADMIN" columns provide a breakdown of the "TOTAL" cost column. The per capita "COUNTY PORTION OF TOTAL COST" is funded by the county.

IV. Technical Remarks

The purpose of this section is to provide more detail about how the Minnesota County Human Service Cost Report was compiled. This section will describe the cash basis of accounting, source documents used, refunds and cancellations, and DHS centralized expenditures.

Basis of Accounting

The Minnesota County Human Services Cost Report reflects the cash basis of accounting, as opposed to the accrual or modified accrual methods of accounting. The ***basis of accounting*** refers to the time when revenues and expenditures are recorded. Under the cash basis, revenues are not recorded until cash is received and expenditures are not recognized until payment is made. In cash basis accounting, outstanding obligations are not recorded at the end of a fiscal year; therefore, cash basis financial statements will not reflect the "actual" financial position at a given date or show results of operations over a given period of time. Because of this potential misrepresentation, counties typically use the modified accrual accounting method for financial statements. When using the modified accrual method, revenues are recognized when they become measurable and available to finance expenditures of the fiscal period. Expenditures are recognized at the time the liability is incurred. Due to the different accounting methods used, data on the Minnesota County Human Service Cost Report may not match county records or financial statements. However, these effects are likely to cancel each other out over the long run, so that the overall results over several years should prove quite similar no matter what basis of accounting is employed.

Source Documents

Reports sent to DHS by the county are on the cash basis of accounting. The three document sources used to collect county information for the Minnesota County Human Service Cost Report are the Income Maintenance Quarterly Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

The Income Maintenance Quarterly Expense Report is a quarterly report that collects county fiscal information on Income Maintenance administrative costs for eligible Support and Health Programs. See Section II for the list of programs. This report is required for federal reporting and (in conjunction with the Income Maintenance – Random Moment Study) to determine the correct federal administrative reimbursement for the counties.

The Social Service Fund Report is a quarterly report that collects county fiscal data on administrative costs and revenues for Social Service programs. See Section II for a list of programs included in Social Services. This report is required for federal reporting (in conjunction with the Social Service Random Moment Time Study) to determine federal administrative reimbursement for the counties.

The SEAGR Report ties directly to the Social Service Fund Report, in that both reports account for the same expenditures and revenue. Both report county Social Service Fund activity as defined by DHS instructions. However, the SEAGR Report reflects what BRASS (Budgeting, Reporting, and Accounting for Social Services) services (by program) were purchased or provided, whereas the Social Service Fund Report reports by general object of expenditure.

The data provided on county reports is subject to a series of reviews and audits to ensure accuracy and consistency. The audited information is then sent back to the counties for verification. During their verification, counties are asked to add any expenses or revenues that were not reported to DHS or are not included in DHS centralized data or county abstracts.

Special Instructions for County Reports

Reports sent to DHS by the counties require that expenditures be net of refunds and cancellations. Counties are, however, required to report fees and recoveries. A cancellation is when the warrant (or other payment) is canceled prior to being honored. A refund occurs when the party being paid returns all or part of the money received. To qualify as a refund, however, the money must be received by the county agency during the same calendar year in which the payment was made. If counties were allowed to record refunds and cancellations as revenues, the expenses matched to these revenues would be falsely reported. Since the expense never truly occurred, it should not be recognized as an expense; therefore, there should be no revenues to match it.

Recoveries, on the other hand, are to be reported as revenue. A recovery might be a refund of a payment made in a prior calendar year. Since there is no current year expense to match the refund, the refund cannot be backed out of that year's expenditures. More typically, recoveries represent reimbursements to the county agency by a third party (neither the person who paid nor the county, state, or federal government). Examples might include recoveries from insurance, an estate, or child support collections.

Client fees are also to be reported as revenue since they do not qualify as a refund. A refund involves some sort of overpayment, while a fee is simply collecting money from a person served.

Besides refunds and cancellations, DHS centralized disbursements are also not included on reports turned in by the county. DHS centralized disbursements represent money sent by DHS on behalf of the counties, but not to the counties. In keeping with the cash basis, the amounts reported under DHS centralized disbursements are amounts sent out by the state during the calendar year. In order to give a more accurate picture of the costs involved in providing human services, the following centralized costs described in the next several pages have been included in this report:

A. The Consolidated Chemical Dependency Treatment Fund (CCDTF)

The CCDTF is a Social Service fund. Chemical dependency services covered by the CCDTF must be a planned program of care for the treatment of chemical dependency or abuse by the person.

The CCDTF consists of federal and state dollars used to pay for 85 percent of county expenditures, including administration, up to the county's allocation. The state sends payments directly to eligible vendors and bills the county for its 15 percent share. The county includes its share on the Social Service Fund Report and the SEAGR Report. When centralized expenditures for the fund are added to the county reported share, all the costs are reported.

B. State Absorbed Costs

State absorbed costs are DHS centralized disbursements included under Social Services. These costs are for county clients with mental illness, developmental disabilities, and/or chemical dependency. A new category of costs has been added for sex offenders. All costs are in the Mental Health program. Clients can reside in SOS facilities, specialized facilities, or other residential facilities.

Funding for services comes from Medical Assistance (MA), Medicare, private insurance, patients or their payers, counties, or other states. State absorbed costs occur when charges for services must be deferred because the patient has no source of payment and is not eligible for MA. There is no statute of limitations on the deferred "state absorbed" charges; therefore, the state can request payment when and if the client or relative is able to pay. The state may also place claims on the estate of an individual, but this is rarely successful.

The county share of these services is sometimes referred to as "poor relief" and is reported on the Social Service Fund Report and SEAGR. MA-eligible costs are reported as centralized expenditures under the Medical Assistance Program. These three costs (county share, state absorbed, and MA) provide a complete picture of the county's client costs. It should be noted that state absorbed costs at the SOS facilities have been

declining at least in part due to a shift to community-based delivery of services in the Mental Health Program.

C. Medical Assistance (MA)

MA payments are made by the state to vendors licensed to provide medical goods and services covered by MA for individuals whose income and resources are insufficient to meet all costs. MA includes federal, state, and county dollars. All MMIS expenditures (federal, state, and county dollars) for services are reported as centralized expenditures. By adding the centralized portion to any county reported activity, all costs are included in this report.

D. MAXIS

MAXIS is a centralized payment program which makes payments for the following programs: Minnesota Supplemental Assistance, General Assistance, Minnesota Family Investment Program, SNAP (not FSET), and Group Residential Housing. These MAXIS program payments are added to county reported costs to account for all expenditures.

E. Minnesota Electronic Child Care System (MEC^2)

MEC^2 is a centralized payment program which makes payments directly to providers, as authorized by counties for child care. These payments are added to centralized costs to account for all expenditures.

V. Distribution

This report is no longer printed in booklet form. County human service directors, legislative staff, DHS staff and other interested parties are sent an e-mail with the report attached as a PDF and instructions on how to find the report on the DHS public web site. (General availability is on the DHS public Web site at www.dhs.state.mn.us) Click on Fiscal Reporting and Accounting. With the addition of this year's report, there will be report data for the past four years (2012 through 2015) on the web-site. For more information on report availability call Julie Spurgeon at (651) 431-3782 or e-mail julie.spurgeon@state.mn.us

VI. Acknowledgements

This report was compiled from the work of many county and DHS program, accounting, and data entry staff. The figures were prepared in the DHS Financial Operations Division by Julie Spurgeon. Brad Johnson and Rob Stansbury provided data support with Chris Ricker providing advice and oversight. Gloria Fike provided publishing support.

Graphics Overview of Costs, Revenue Shares, and Trends

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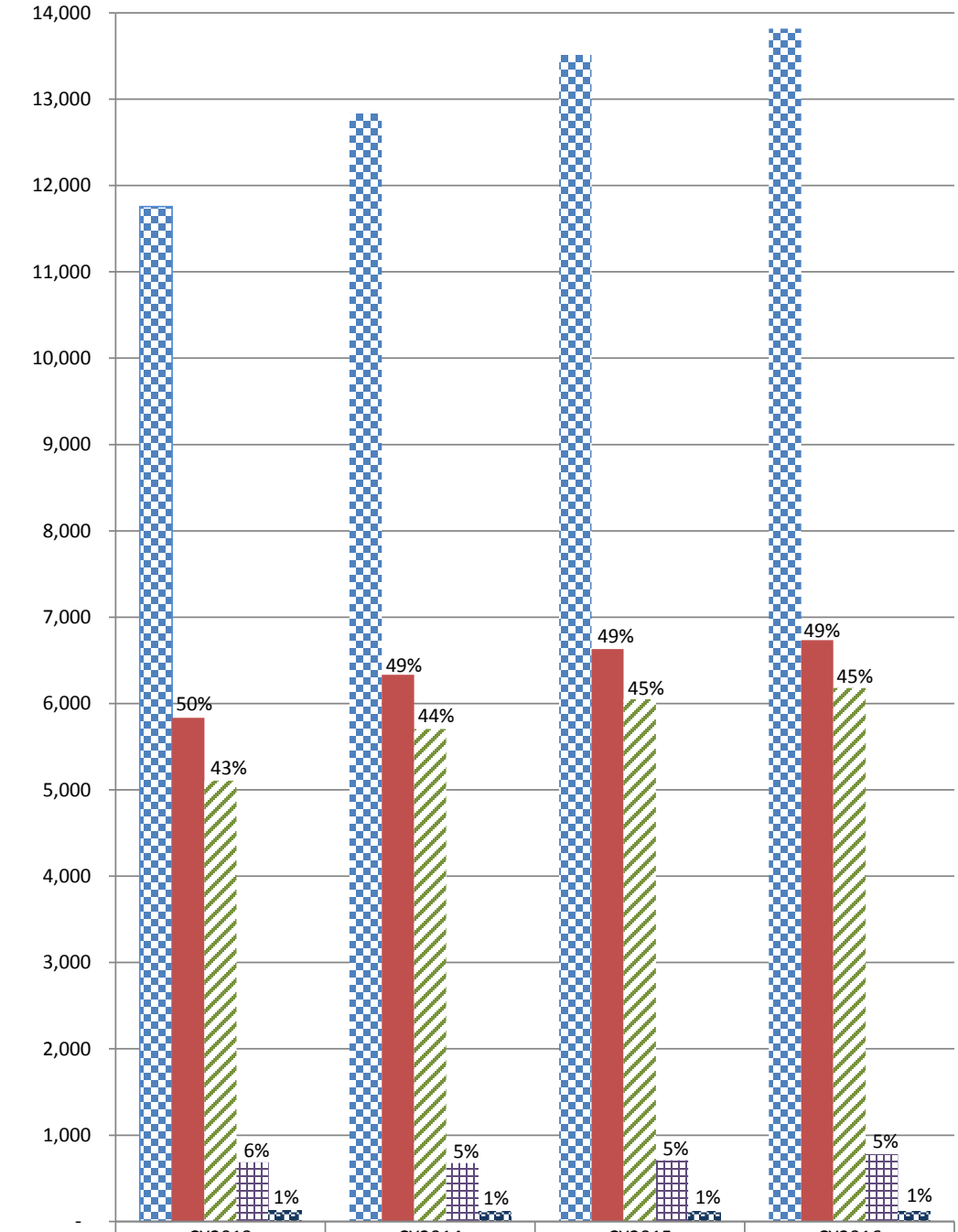
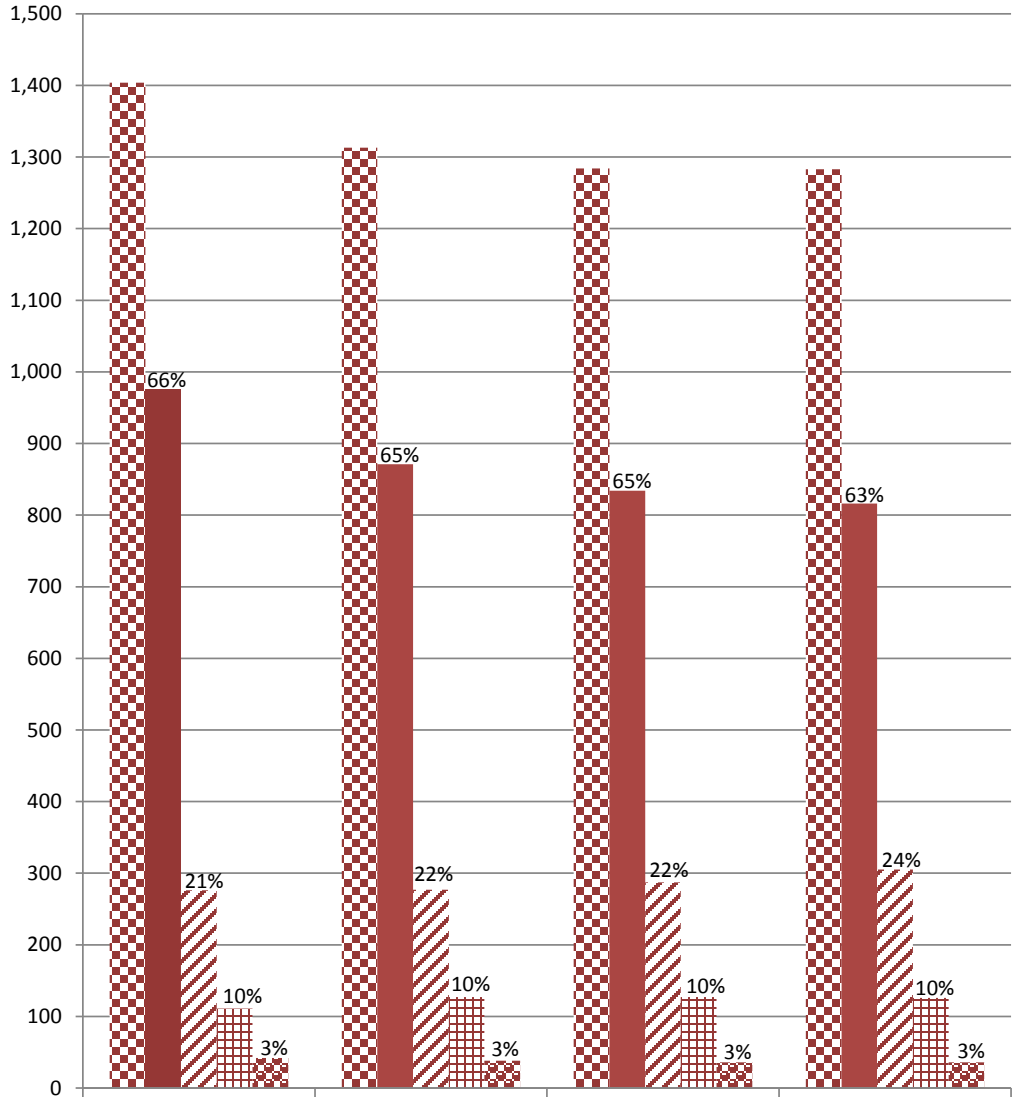


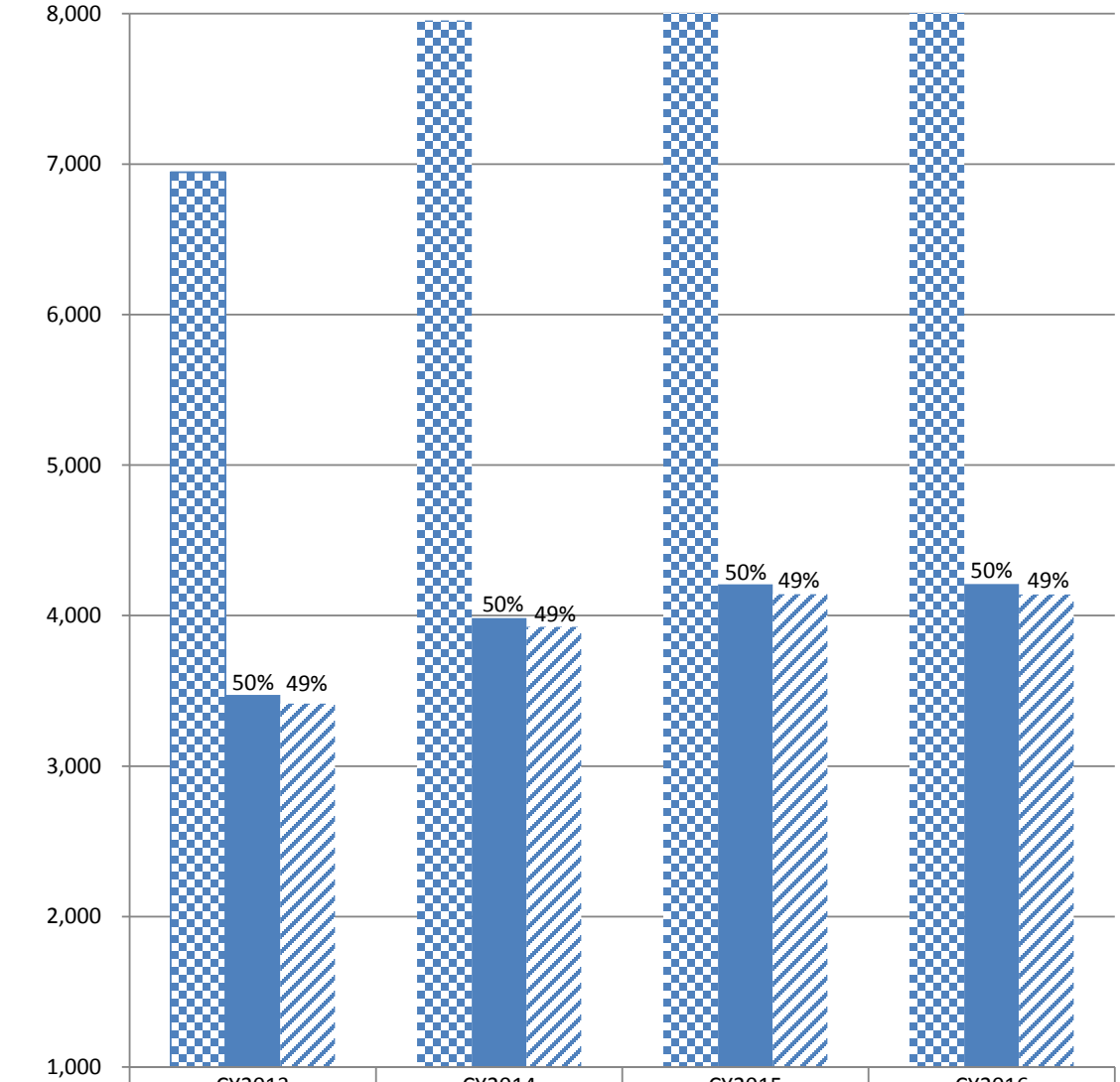
	CY2013	CY2014	CY2015	CY2016
Total $	11,756	12,835	13,512	13,817
Federal $	5,835	6,334	6,631	6,735
State $	5,107	5,705	6,050	6,179
County $	687	678	711	781
Misc. $	127	118	120	122

Support Programs Costs & Revenue Shares
2013-2016
(dollars in millions)



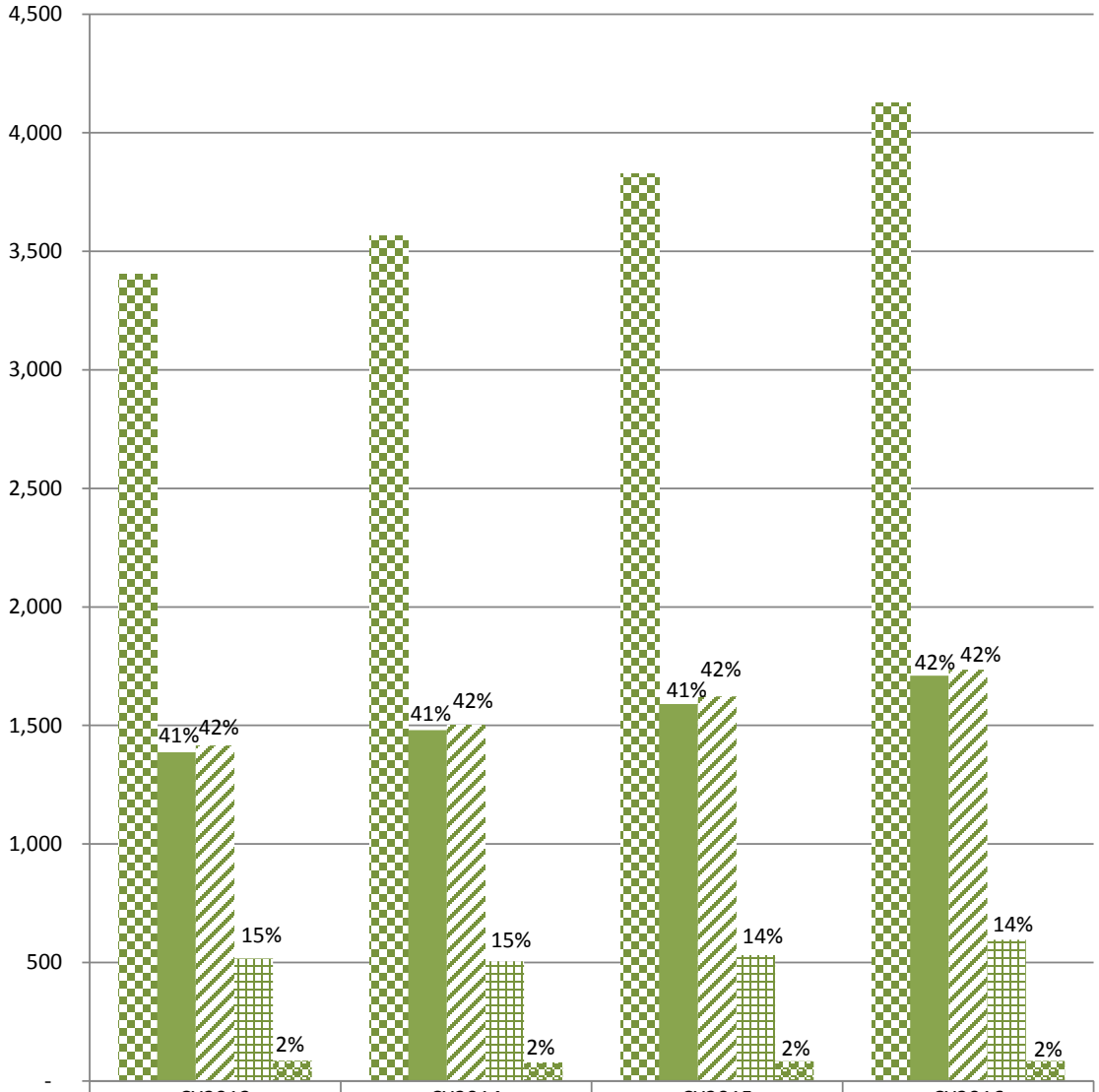
	CY2013	CY2014	CY2015	CY2016
Total $	1,404	1,313	1,284	1,283
Federal $	975	871	834	816
State $	276	277	287	305
County $	111	127	127	126
Misc. $	42	38	36	36

Health Programs Costs & Revenue Shares 2013-2016 (dollars in millions) (county and miscellaneous shares are insignificant (approx 1%) and not shown)



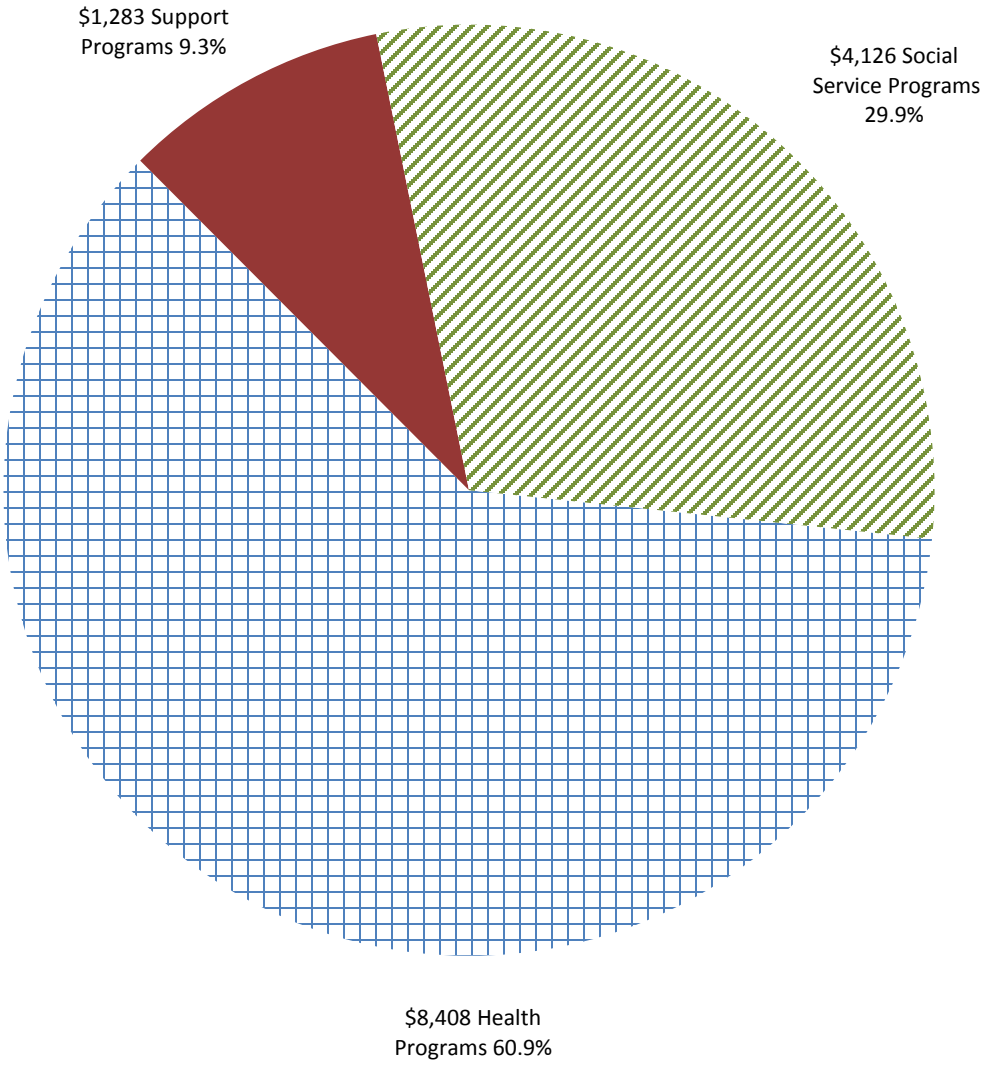
	CY2013	CY2014	CY2015	CY2016
Total $	6,946	7,955	8,401	8,408
Federal $	3,472	3,983	4,207	4,210
State $	3,415	3,926	4,141	4,139

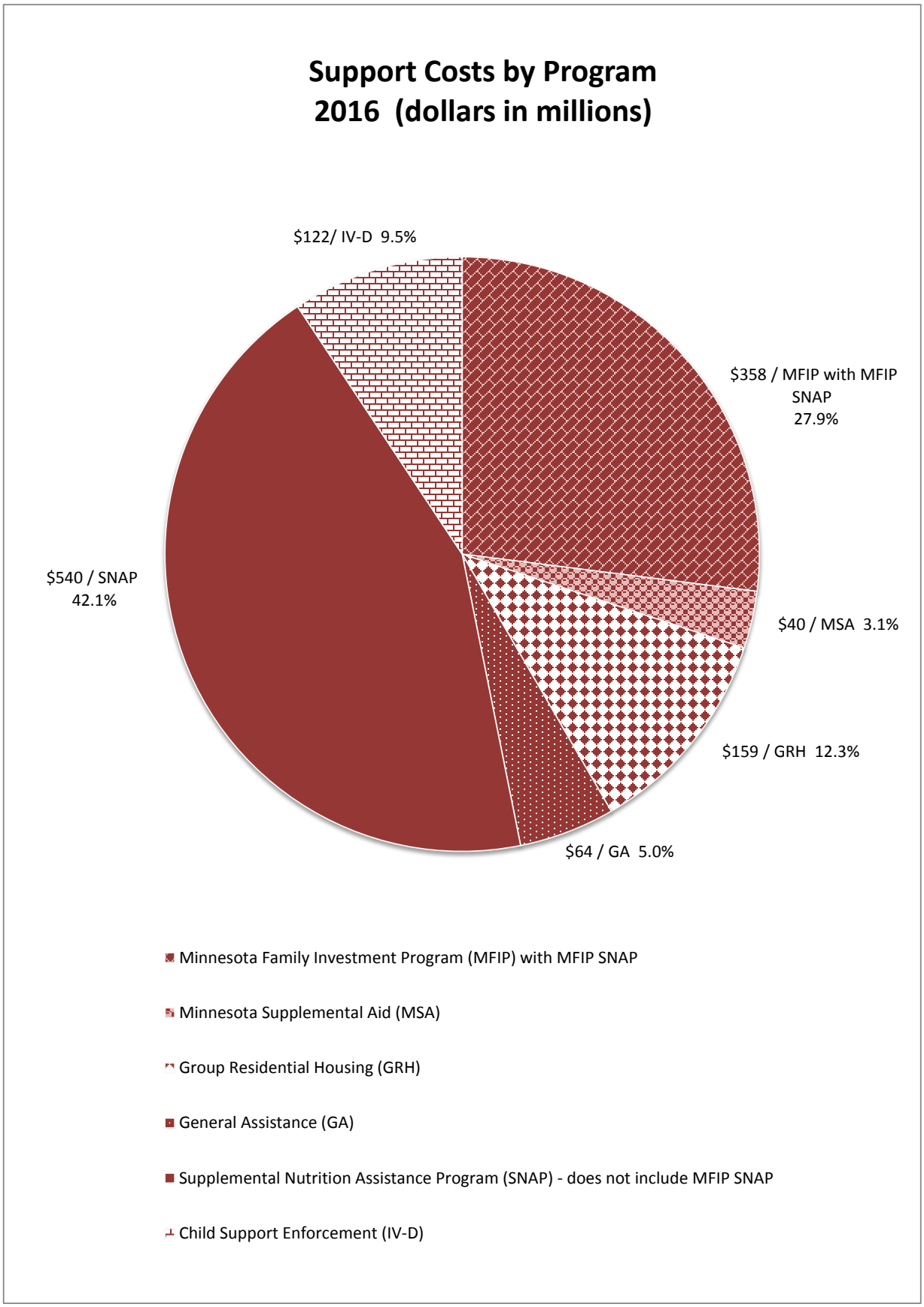
Social Services Costs & Revenue Shares
2013-2016
(dollars in millions)

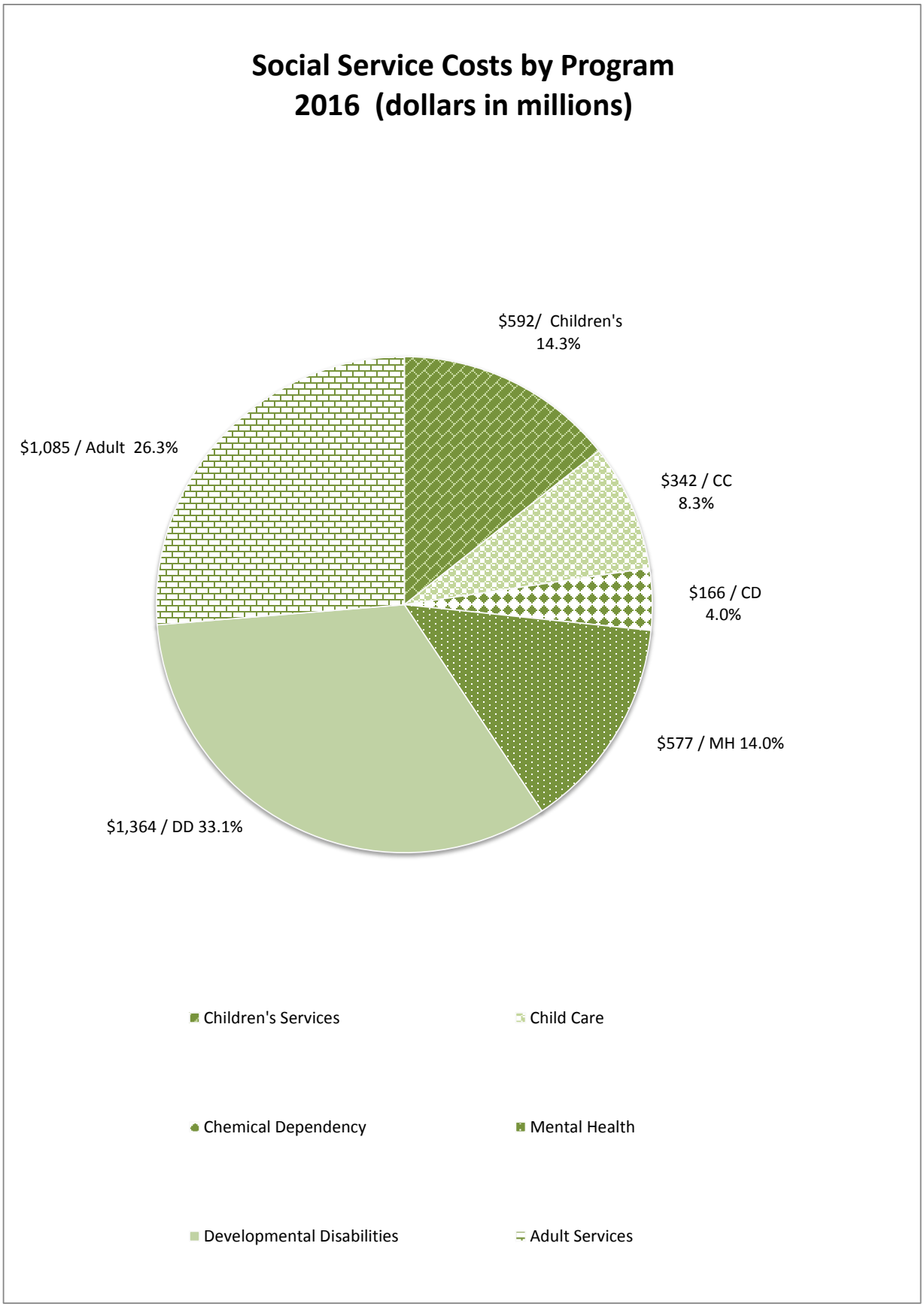


	CY2013	CY2014	CY2015	CY2016
Total $	3,405	3,567	3,827	4,126
Federal $	1,387	1,480	1,590	1,710
State $	1,415	1,503	1,623	1,735
County $	517	505	531	596
Misc. $	86	79	84	85

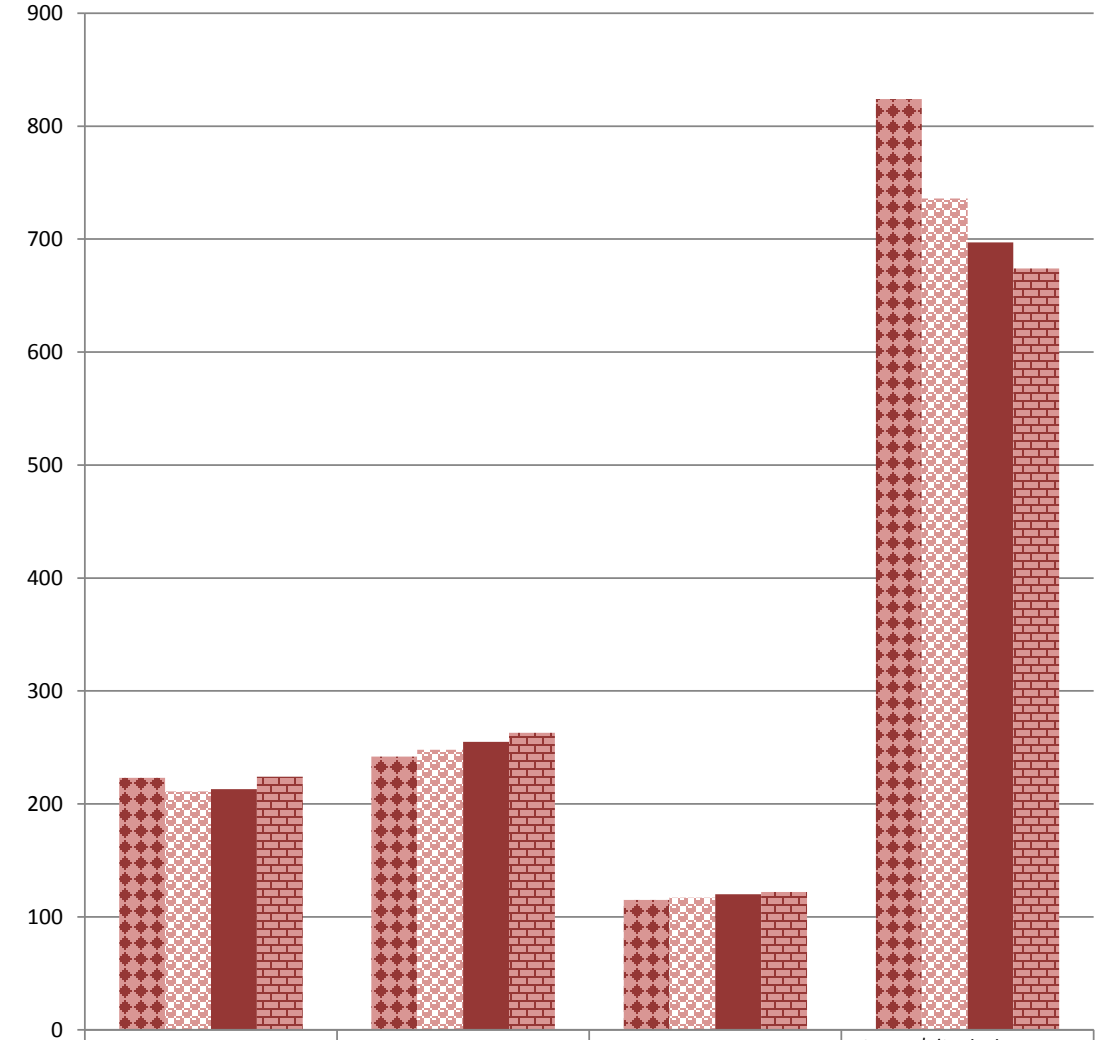
Human Service Costs by Major Programs
2016 (dollars in millions)



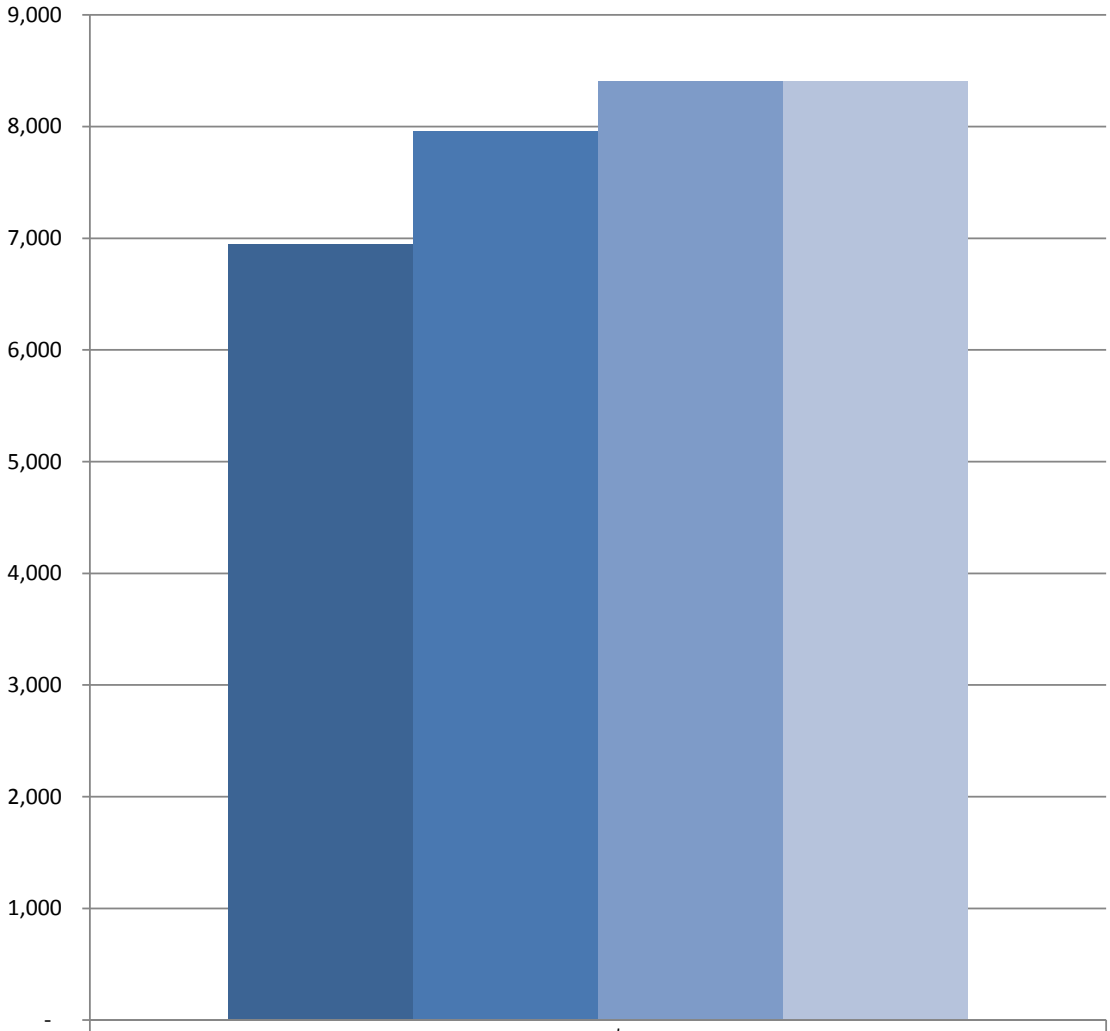

Support Costs by Program
2016 (dollars in millions)
$122/ IV-D 9.5%
$358 / MFIP with MFIP SNAP 27.9%
$40 / MSA 3.1%
$159 / GRH 12.3%
$64 / GA 5.0%
$540 / SNAP 42.1%
Minnesota Family Investment Program (MFIP) with MFIP SNAP
Minnesota Supplemental Aid (MSA)
Group Residential Housing (GRH)
General Assistance (GA)
Supplemental Nutrition Assistance Program (SNAP) - does not include MFIP SNAP
Child Support Enforcement (IV-D)


Social Service Costs by Program
2016 (dollars in millions)
$592/ Children's
14.3%
$342 / CC
8.3%
$166 / CD
4.0%
$577 / MH 14.0%
$1,364 / DD 33.1%
$1,085 / Adult 26.3%
Children's Services
Child Care
Chemical Dependency
Mental Health
Developmental Disabilities
Adult Services

Support Programs Costs & Trends
2013-2016
(dollars in millions)

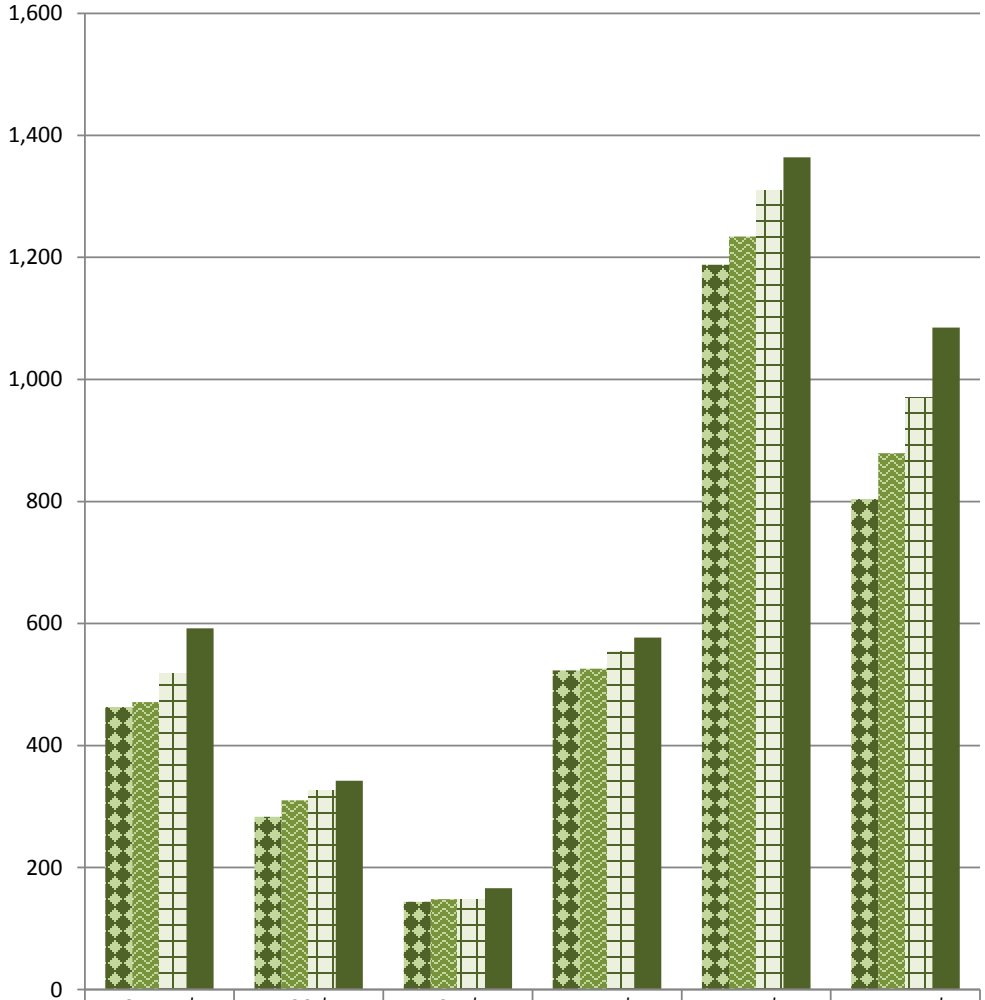


	MFIP $	MSA / GA / GRH $	IV-D $	SNAP $ (includes MFIP SNAP)
2013	223	242	115	824
2014	211	248	117	736
2015	213	255	120	697
2016	224	263	122	674



	MA $
2013	6,946
2014	7,955
2015	8,401
2016	8,408

Social Service Programs Costs & Trends
2013-2016
(dollars in millions)



	CHILD $	CC $	CD $	MH $	DD $	ADULT $
2013	463	283	144	523	1,188	804
2014	471	310	148	526	1,234	879
2015	518	327	148	554	1,309	971
2016	592	342	166	577	1,364	1,085

HUMAN SERVICES

Table 1 - Total Human Service Costs and Revenue Shares

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

TABLE 1

		TOTAL HUMAN SERVICE COSTS				*TOTAL HUMAN SERVICE REVENUE SHARES*				
	COUNTY	**SUPPORT**	**HEALTH**	**SOCIAL SERVICES**	**TOTAL**	**FEDERAL**	**STATE**	**COUNTY**	**MISC**	**TOTAL**
1	Aitkin	3,499,859	31,390,120	11,600,280	46,490,259	22,675,292	20,772,576	2,452,881	589,509	46,490,259
2	Anoka	59,771,417	430,319,080	210,127,489	700,217,986	348,227,613	316,754,441	31,066,957	4,168,974	700,217,986
3	Becker	6,820,002	63,165,990	23,384,209	93,370,201	45,019,631	40,867,626	6,471,686	1,011,257	93,370,201
4	Beltrami	15,152,233	126,630,257	47,850,382	189,632,872	91,824,649	83,560,213	13,141,902	1,106,108	189,632,872
5	Benton	9,782,493	60,793,629	28,499,284	99,075,406	48,223,574	45,022,316	5,151,385	678,130	99,075,406
6	Big Stone	860,257	11,129,259	5,431,941	17,421,456	8,351,223	7,779,403	856,645	434,185	17,421,456
7	Blue Earth	11,993,134	80,303,794	51,860,746	144,157,675	68,004,821	65,536,914	7,612,915	3,003,024	144,157,675
8	Brown	3,832,131	32,532,444	21,682,619	58,047,194	28,246,171	26,022,683	2,525,987	1,252,352	58,047,194
9	Carlton	8,388,472	61,097,699	36,194,356	105,680,527	50,595,201	46,348,828	6,927,555	1,808,943	105,680,527
10	Carver	7,609,181	72,397,569	49,517,975	129,524,725	61,214,642	57,272,465	6,847,991	4,189,628	129,524,725
11	Cass	11,257,577	75,400,111	23,721,766	110,379,454	55,397,360	49,188,958	4,802,632	990,504	110,379,454
12	Chippewa	2,590,805	22,011,315	11,905,297	36,507,417	17,812,775	16,021,188	2,315,502	357,952	36,507,417
13	Chisago	5,928,938	62,066,878	30,758,617	98,754,433	47,891,292	44,998,751	4,898,484	965,906	98,754,433
14	Clay	15,870,433	98,481,969	56,959,108	171,311,509	84,585,506	76,638,663	8,841,981	1,245,359	171,311,509
15	Clearwater	2,050,588	19,080,291	4,715,268	25,846,146	12,525,387	11,533,198	1,546,498	241,064	25,846,146
16	Cook	949,997	7,966,951	3,440,035	12,356,983	5,722,072	5,179,097	1,097,656	358,159	12,356,983
18	Crow Wing	11,292,382	109,014,153	45,452,237	165,758,772	79,900,575	75,173,216	8,444,553	2,240,428	165,758,772
19	Dakota	59,069,463	439,157,795	271,656,827	769,884,085	381,034,128	352,504,918	31,260,742	5,084,296	769,884,085
21	Douglas	5,890,885	51,311,746	22,221,001	79,423,632	38,571,777	36,020,320	3,977,040	854,495	79,423,632
23	Fillmore	2,654,861	28,150,793	12,093,501	42,899,155	21,529,699	19,987,116	1,208,798	173,542	42,899,155
24	Freeborn	6,332,957	50,332,442	22,454,295	79,119,693	38,021,220	34,720,591	5,444,207	933,676	79,119,693
25	Goodhue	6,473,799	51,863,812	34,300,663	92,638,274	44,624,746	40,473,699	5,732,766	1,807,064	92,638,274
26	Grant	1,230,945	10,953,993	5,567,315	17,752,253	8,102,030	8,377,080	756,263	516,880	17,752,253
27	Hennepin	418,106,282	2,178,469,790	1,034,138,557	3,630,714,629	1,753,747,546	1,612,381,194	249,324,407	15,261,482	3,630,714,629
28	Houston	2,534,865	22,838,251	12,517,412	37,890,528	18,813,564	17,323,711	1,367,610	385,644	37,890,528
29	Hubbard	4,784,117	37,703,830	13,133,997	55,621,944	27,759,849	24,687,659	2,462,582	711,854	55,621,944
30	Isanti	6,703,084	53,174,499	25,382,544	85,260,127	40,934,760	38,687,517	4,669,992	967,858	85,260,127
31	Itasca	14,288,210	94,621,253	44,802,364	153,711,828	72,333,628	66,151,776	14,423,583	802,840	153,711,828
32	DVHHS	3,995,421	35,623,707	20,111,983	59,731,111	27,193,710	28,592,401	1,997,258	1,947,742	59,731,111
33	Kanabec	4,010,574	30,844,283	13,287,579	48,142,437	23,685,982	21,689,891	2,261,438	505,125	48,142,437
34	Kandiyohi	10,900,323	71,325,374	34,656,361	116,882,058	57,439,823	51,486,432	6,511,735	1,444,069	116,882,058
35	Kittson	647,089	7,764,824	4,240,143	12,652,056	6,056,156	5,894,010	605,863	96,027	12,652,056
36	Koochiching	3,134,134	26,247,020	10,677,952	40,059,105	19,711,258	18,076,071	1,813,296	458,480	40,059,105
37	Lac Qui Parle	991,664	15,886,843	6,373,111	23,251,618	11,345,643	10,831,298	754,752	319,925	23,251,618
38	Lake	1,512,170	15,151,671	11,982,631	28,646,471	12,566,819	14,561,118	970,643	547,891	28,646,471
39	Lake of the Woods	619,992	6,298,505	2,769,223	9,687,720	4,731,264	4,446,718	405,472	104,267	9,687,720
40	Le Sueur	4,103,576	30,353,230	21,448,400	55,905,206	26,617,271	25,039,808	3,766,833	481,294	55,905,206
42	SWHHS	13,569,351	118,957,452	58,558,421	191,085,225	92,078,740	85,957,918	10,029,547	3,019,019	191,085,225
43	McLeod	4,182,929	47,466,329	24,624,399	76,273,656	36,630,895	34,951,116	3,818,314	873,332	76,273,656
44	Mahnomen	1,778,221	18,784,299	4,442,912	25,005,432	12,410,510	11,400,301	978,498	216,123	25,005,432
45	Marshall	1,461,697	14,200,889	7,155,096	22,817,681	10,872,093	10,407,164	1,055,562	482,863	22,817,681

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

TABLE 1

		TOTAL HUMAN SERVICE COSTS				*TOTAL HUMAN SERVICE REVENUE SHARES*				
	COUNTY	**SUPPORT**	**HEALTH**	**SOCIAL SERVICES**	**TOTAL**	**FEDERAL**	**STATE**	**COUNTY**	**MISC**	**TOTAL**
46	Faribault Martin	7,045,390	63,159,116	31,028,752	101,233,258	49,133,206	45,985,381	5,333,157	781,514	101,233,258
47	Meeker	3,376,490	32,731,779	17,313,281	53,421,551	25,919,502	24,325,841	2,344,738	831,469	53,421,551
48	Mille Lacs	5,125,880	54,697,436	23,669,966	83,493,282	40,792,121	37,864,651	3,648,454	1,188,055	83,493,282
49	Morrison	6,039,297	59,058,189	22,798,055	87,895,541	43,351,796	39,692,301	3,768,774	1,082,670	87,895,541
50	Mower	9,252,975	64,501,112	34,274,056	108,028,144	53,554,008	49,008,695	4,406,235	1,059,206	108,028,144
52	Nicollet	5,896,566	35,345,341	19,632,470	60,874,377	29,812,496	25,936,654	4,185,390	939,837	60,874,377
53	Nobles	4,527,448	31,968,577	14,276,824	50,772,849	24,809,470	21,944,548	3,281,432	737,400	50,772,849
54	Norman	1,482,365	15,016,211	6,148,930	22,647,506	11,123,728	10,344,796	977,555	201,428	22,647,506
55	Olmsted	31,603,976	167,369,287	133,534,420	332,507,683	154,701,426	140,676,339	30,344,463	6,785,455	332,507,683
56	Otter Tail	10,397,880	96,012,841	40,258,815	146,669,535	70,576,856	66,631,792	8,029,210	1,431,678	146,669,535
57	Pennington	2,783,401	21,023,482	10,338,787	34,145,669	16,337,764	15,345,502	2,027,381	435,022	34,145,669
58	Pine	7,142,545	50,157,988	17,010,314	74,310,848	37,442,821	32,945,708	3,100,404	821,914	74,310,848
60	Polk	9,129,599	61,839,978	31,479,654	102,449,230	49,244,398	46,907,236	5,208,549	1,089,046	102,449,230
61	Pope	1,861,506	19,917,009	8,358,463	30,136,978	14,408,327	13,571,789	1,711,298	445,565	30,136,978
62	Ramsey	207,740,335	1,176,950,847	493,926,545	1,878,617,726	939,431,203	829,066,823	92,228,958	17,890,743	1,878,617,726
63	Red Lake	835,469	6,188,366	2,107,625	9,131,460	4,468,653	4,055,029	485,615	122,163	9,131,460
65	Renville	2,786,049	24,964,647	14,487,906	42,238,602	20,548,353	18,651,297	2,612,149	426,802	42,238,602
66	Rice	10,698,575	74,844,025	46,890,007	132,432,607	65,567,665	60,898,854	5,162,907	803,182	132,432,607
68	Roseau	2,239,821	20,950,443	9,298,307	32,488,571	15,682,734	14,780,846	1,586,262	438,729	32,488,571
69	St. Louis	56,865,549	383,607,639	197,094,338	637,567,526	306,003,943	287,005,693	38,721,003	5,836,887	637,567,526
70	Scott	13,525,309	124,348,044	65,193,874	203,067,227	100,475,579	92,423,570	7,282,623	2,885,455	203,067,227
71	Sherburne	10,561,085	91,122,968	42,971,827	144,655,880	71,158,823	65,132,127	6,760,703	1,604,226	144,655,880
72	Sibley	2,233,777	21,137,410	10,950,556	34,321,743	16,559,948	15,303,261	2,044,051	414,483	34,321,743
73	Stearns	35,000,500	214,771,912	88,342,237	338,114,649	167,156,259	151,515,530	18,102,711	1,340,149	338,114,649
74	MNPrairie	15,644,024	93,148,592	50,053,021	158,845,637	77,864,349	69,997,156	9,091,925	1,892,207	158,845,637
75	Stevens	1,162,266	12,125,383	8,004,376	21,292,024	10,183,670	9,489,733	1,493,445	125,176	21,292,024
76	Swift	2,128,511	18,878,443	10,037,820	31,044,774	14,823,682	13,731,281	2,062,421	427,389	31,044,774
77	Todd	3,857,913	50,905,694	19,326,825	74,090,433	36,179,856	33,931,027	3,397,356	582,194	74,090,433
78	Traverse	1,062,210	7,426,175	2,540,408	11,028,794	5,350,872	4,928,147	620,097	129,678	11,028,794
79	Wabasha	2,928,337	26,887,956	13,463,155	43,279,448	21,432,716	19,812,552	1,649,892	384,288	43,279,448
80	Wadena	3,592,655	36,849,231	13,735,813	54,177,699	26,608,581	24,555,737	2,121,531	891,850	54,177,699
82	Washington	23,464,255	198,842,271	116,907,641	339,214,168	164,650,306	155,464,080	16,964,706	2,135,075	339,214,168
83	Watonwan	1,865,299	18,042,161	9,379,881	29,287,341	13,759,073	12,990,833	1,980,516	556,918	29,287,341
84	Wilkin	1,766,220	12,582,586	6,618,112	20,966,918	10,208,588	9,284,763	1,320,072	153,495	20,966,918
85	Winona	7,724,711	58,050,028	40,549,631	106,324,371	51,354,600	48,037,491	6,410,975	521,305	106,324,371
86	Wright	11,697,358	122,414,001	62,762,993	196,874,352	97,407,448	89,824,627	8,348,329	1,293,948	196,874,352
87	Yellow Medicine	1,556,269	18,921,759	9,682,707	30,160,735	14,326,130	13,657,018	1,990,663	186,924	30,160,735
	TOTALS	1,283,228,322	8,408,023,067	4,126,146,684	13,817,398,073	6,735,441,844	6,179,039,069	781,406,364	121,510,796	13,817,398,073

SUPPORT PROGRAMS

Table 2 - Total Support Programs Costs and Revenue Shares

Table 3 - Minnesota Supplemental Aid Costs and Revenue Shares

Table 4 - Minnesota Family Investment Program Costs and Revenue Shares

Table 5 - General Assistance Costs and Revenue Shares

Table 6 - Supplemental Nutrition Assistance Program (SNAP) Costs and Revenue Shares

Table 7 - Child Support Enforcement Costs and Revenue Shares

Table 8 - Group Residential Housing Costs and Revenue Shares

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

TABLE 2

	COUNTY	*SUPPORT PROGRAMS COSTS*					*SUPPORT PROGRAMS REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	2,582,314	34,601	801,210	81,734	3,499,859	2,383,785	511,062	408,442	196,570	3,499,859
2	Anoka	46,309,066	304,964	10,302,571	2,854,815	59,771,417	41,290,903	11,159,696	5,027,525	2,293,293	59,771,417
3	Becker	4,701,172	65,510	1,726,978	326,342	6,820,002	4,543,577	1,065,528	914,796	296,100	6,820,002
4	Beltrami	12,528,270	73,712	2,153,011	397,241	15,152,233	11,099,897	2,395,675	1,226,974	429,687	15,152,233
5	Benton	7,764,950	86,774	1,585,331	345,439	9,782,493	6,489,092	2,191,718	829,433	272,250	9,782,493
6	Big Stone	522,571	11,034	269,566	57,086	860,257	498,781	159,768	166,522	35,186	860,257
7	Blue Earth	9,248,855	114,399	2,176,518	453,363	11,993,134	7,710,033	2,550,013	1,157,776	575,312	11,993,134
8	Brown	2,546,438	56,282	1,008,560	220,851	3,832,131	2,460,973	647,042	562,693	161,423	3,832,131
9	Carlton	5,798,128	16,903	2,493,254	80,188	8,388,472	5,331,629	1,590,824	1,153,913	312,106	8,388,472
10	Carver	5,297,209	22,401	2,193,137	96,434	7,609,181	5,176,537	1,187,668	941,990	302,986	7,609,181
11	Cass	9,464,680	34,179	1,665,186	93,532	11,257,577	8,310,063	1,845,379	795,343	306,792	11,257,577
12	Chippewa	1,789,218	73,225	653,483	74,879	2,590,805	1,719,303	426,675	343,560	101,267	2,590,805
13	Chisago	4,250,772	34,366	1,575,563	68,237	5,928,938	4,139,423	806,175	659,973	323,367	5,928,938
14	Clay	13,073,439	121,798	2,538,976	136,220	15,870,433	10,893,094	3,399,465	1,179,422	398,452	15,870,433
15	Clearwater	1,411,564	33,088	528,861	77,074	2,050,588	1,347,271	271,552	339,121	92,643	2,050,588
16	Cook	627,127	2,400	158,383	162,086	949,997	594,350	168,964	155,917	30,766	949,997
18	Crow Wing	8,341,137	139,559	2,607,531	204,156	11,292,382	7,257,558	2,096,364	1,312,802	625,659	11,292,382
19	Dakota	45,111,944	307,571	11,527,137	2,122,810	59,069,463	39,481,619	12,267,229	5,374,024	1,946,590	59,069,463
21	Douglas	4,218,906	35,307	1,477,550	159,123	5,890,885	3,812,649	1,078,066	687,807	312,362	5,890,885
23	Fillmore	2,068,766	4,703	546,258	35,134	2,654,861	1,831,171	457,932	265,206	100,552	2,654,861
24	Freeborn	5,026,687	29,693	1,134,642	141,935	6,332,957	4,547,815	897,971	542,395	344,775	6,332,957
25	Goodhue	4,094,537	24,605	2,013,064	341,593	6,473,799	4,229,332	997,334	1,009,098	238,036	6,473,799
26	Grant	818,310	9,385	304,719	98,530	1,230,945	825,699	174,048	182,957	48,240	1,230,945
27	Hennepin	332,540,592	2,103,012	68,126,421	15,336,256	418,106,282	238,690,245	131,437,302	40,905,837	7,072,898	418,106,282
28	Houston	1,756,994	3,000	660,924	113,947	2,534,865	1,600,957	516,614	327,832	89,463	2,534,865
29	Hubbard	3,896,678	26,246	799,180	62,013	4,784,117	3,485,585	731,083	421,007	146,442	4,784,117
30	Isanti	4,882,983	36,242	1,547,537	236,322	6,703,084	4,545,678	1,141,247	650,097	366,062	6,703,084
31	Itasca	9,794,201	18,671	4,117,137	358,200	14,288,210	8,455,960	2,537,942	2,865,402	428,906	14,288,210
32	DVHHS	3,004,059	79,735	821,598	90,029	3,995,421	2,609,136	744,201	477,187	164,897	3,995,421
33	Kanabec	3,127,767	32,170	772,480	78,157	4,010,574	2,772,066	720,737	384,138	133,633	4,010,574
34	Kandiyohi	9,018,514	128,462	1,559,328	194,018	10,900,323	7,636,948	2,026,165	759,437	477,773	10,900,323
35	Kittson	442,753	2,300	175,320	26,717	647,089	408,406	130,079	91,146	17,459	647,089
36	Koochiching	2,282,262	13,442	699,496	138,933	3,134,134	2,113,928	519,520	377,724	122,961	3,134,134
37	Lac Qui Parle	708,494	6,957	247,932	28,282	991,664	603,395	223,024	134,131	31,115	991,664
38	Lake	1,002,935	4,858	435,169	69,207	1,512,170	956,860	268,170	212,991	74,148	1,512,170
39	Lake of the Woods	406,394	7,000	188,296	18,302	619,992	409,967	96,304	104,957	8,764	619,992
40	Le Sueur	3,017,706	20,216	851,359	214,296	4,103,576	2,609,956	795,266	448,547	249,807	4,103,576
42	SWHHS	10,138,962	180,023	2,778,384	471,982	13,569,351	8,972,022	2,529,872	1,513,326	554,131	13,569,351
43	McLeod	3,002,039	167,459	950,230	63,200	4,182,929	2,934,272	634,120	397,951	216,586	4,182,929
44	Mahnomen	1,257,916	43,309	385,000	91,996	1,778,221	1,090,489	365,733	284,857	37,141	1,778,221
45	Marshall	763,276	9,515	570,112	118,794	1,461,697	857,659	285,965	284,514	33,559	1,461,697
46	Faribault Martin	5,248,314	47,015	1,106,903	643,158	7,045,390	4,959,721	1,127,253	707,987	250,430	7,045,390

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

TABLE 2

	COUNTY	*SUPPORT PROGRAMS COSTS*					*SUPPORT PROGRAMS REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
47	Meeker	2,551,368	15,756	730,603	78,763	3,376,490	2,199,710	645,721	341,479	189,580	3,376,490
48	Mille Lacs	3,971,578	32,106	1,087,336	34,860	5,125,880	3,598,097	769,584	481,985	276,213	5,125,880
49	Morrison	4,467,425	71,881	1,390,254	109,738	6,039,297	4,109,896	892,826	636,013	400,562	6,039,297
50	Mower	7,391,851	43,301	1,590,407	227,417	9,252,975	6,665,708	1,408,835	738,693	439,739	9,252,975
52	Nicollet	4,348,367	16,785	1,328,891	202,522	5,896,566	4,054,897	871,456	627,329	342,884	5,896,566
53	Nobles	3,613,057	52,174	753,168	109,049	4,527,448	3,287,274	629,933	429,040	181,201	4,527,448
54	Norman	1,117,250	17,008	269,926	78,182	1,482,365	1,012,986	251,440	181,788	36,152	1,482,365
55	Olmsted	24,678,983	140,605	4,949,674	1,834,713	31,603,976	20,219,212	7,490,308	2,976,758	917,698	31,603,976
56	Otter Tail	7,426,673	86,686	2,380,972	503,549	10,397,880	6,778,342	1,994,942	1,299,477	325,119	10,397,880
57	Pennington	1,938,736	29,928	768,415	46,322	2,783,401	1,818,815	516,487	363,993	84,105	2,783,401
58	Pine	5,524,291	38,127	1,471,414	108,713	7,142,545	5,084,976	1,080,378	614,419	362,772	7,142,545
60	Polk	6,877,756	149,619	1,723,192	379,032	9,129,599	6,067,847	1,749,699	1,015,925	296,127	9,129,599
61	Pope	1,313,734	12,866	480,194	54,712	1,861,506	1,196,773	329,937	264,305	70,491	1,861,506
62	Ramsey	169,507,721	729,977	26,516,264	10,986,372	207,740,335	138,678,645	46,211,240	18,713,054	4,137,396	207,740,335
63	Red Lake	521,330	8,917	238,002	67,220	835,469	557,274	113,327	146,074	18,795	835,469
65	Renville	2,033,386	57,711	629,196	65,756	2,786,049	1,920,581	435,558	363,986	65,924	2,786,049
66	Rice	8,701,168	44,670	1,517,692	435,045	10,698,575	7,602,746	1,966,160	850,209	279,461	10,698,575
68	Roseau	1,399,241	25,770	661,097	153,713	2,239,821	1,527,060	291,846	371,860	49,055	2,239,821
69	St. Louis	44,784,139	548,373	9,616,462	1,916,575	56,865,549	32,447,183	16,288,811	5,932,754	2,196,801	56,865,549
70	Scott	10,238,544	187,394	2,839,526	259,845	13,525,309	9,969,850	1,945,161	1,258,710	351,587	13,525,309
71	Sherburne	7,951,920	25,295	2,566,247	17,623	10,561,085	7,563,358	1,469,042	968,726	559,959	10,561,085
72	Sibley	1,573,576	71,198	551,047	37,957	2,233,777	1,561,856	270,955	276,089	124,877	2,233,777
73	Stearns	28,629,862	0	5,456,631	914,007	35,000,500	23,251,324	8,222,931	2,629,596	896,649	35,000,500
74	MNPrairie	11,958,067	175,710	2,982,551	527,696	15,644,024	10,682,986	2,969,897	1,395,114	596,027	15,644,024
75	Stevens	875,109	10,740	232,896	43,521	1,162,266	744,936	252,193	125,145	39,992	1,162,266
76	Swift	1,581,892	16,108	484,522	45,989	2,128,511	1,458,438	294,273	251,623	124,177	2,128,511
77	Todd	2,788,843	31,333	997,498	40,240	3,857,913	2,444,534	669,438	494,579	249,362	3,857,913
78	Traverse	745,907	10,500	258,614	47,189	1,062,210	735,196	150,849	162,064	14,101	1,062,210
79	Wabasha	2,047,012	95,287	655,024	131,014	2,928,337	1,985,482	537,737	323,882	81,235	2,928,337
80	Wadena	2,913,986	43,655	575,401	59,613	3,592,655	2,288,324	825,211	303,759	175,361	3,592,655
82	Washington	17,752,488	270,209	4,775,059	666,499	23,464,255	16,243,637	4,058,925	2,251,350	910,344	23,464,255
83	Watonwan	1,340,768	21,976	477,564	24,990	1,865,299	1,285,257	227,765	206,935	145,341	1,865,299
84	Wilkin	1,259,258	57,289	360,887	88,787	1,766,220	1,202,515	333,808	203,367	26,530	1,766,220
85	Winona	5,884,101	39,238	1,490,344	311,028	7,724,711	4,768,660	1,766,542	854,905	334,604	7,724,711
86	Wright	8,537,984	37,863	2,910,981	210,530	11,697,358	8,215,391	1,806,593	1,118,381	556,993	11,697,358
87	Yellow Medicine	1,062,554	3,015	426,364	64,336	1,556,269	1,027,514	263,817	221,213	43,724	1,556,269
	TOTALS	1,003,198,821	7,785,162	224,378,609	47,865,730	1,283,228,322	815,945,087	305,180,373	125,981,334	36,121,528	1,283,228,322

MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

TABLE 3

	COUNTY	*MSA PROGRAM COSTS*				*MSA PROGRAM REVENUE SHARES*				
		CENTRALIZED COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	110,368	4,979	476	115,823		110,368	5,455		115,823
2	Anoka	1,465,497	74,876	13,035	1,553,408		1,465,497	87,911		1,553,408
3	Becker	181,634	9,508	1,147	192,289		181,634	10,655		192,289
4	Beltrami	355,050	15,591	2,863	373,504		355,050	18,454		373,504
5	Benton	264,794	8,888	1,427	275,109		264,794	10,315		275,109
6	Big Stone	23,231	2,217	549	25,997		23,231	2,766		25,997
7	Blue Earth	315,081	14,878	2,545	332,504		315,081	17,423		332,504
8	Brown	82,571	6,775	1,138	90,484		82,571	7,913		90,484
9	Carlton	237,498	15,892	1,052	254,442		237,498	16,944		254,442
10	Carver	236,772	13,139	334	250,245		236,772	13,473		250,245
11	Cass	204,404	9,874	493	214,771		204,404	10,367		214,771
12	Chippewa	39,864	4,682	554	45,100		39,864	5,236		45,100
13	Chisago	115,629	10,859	649	127,137		115,629	11,508		127,137
14	Clay	439,136	14,998	1,141	455,275		439,136	16,139		455,275
15	Clearwater	72,472	4,239	478	77,189		72,472	4,717		77,189
16	Cook	19,280	1,994	310	21,584		19,280	2,304		21,584
18	Crow Wing	358,396	18,274	1,788	378,458		358,396	20,062		378,458
19	Dakota	1,856,234	39,744	4,489	1,900,467		1,856,234	44,233		1,900,467
21	Douglas	169,303	9,051	1,050	179,404		169,303	10,101		179,404
23	Fillmore	68,094	4,908	313	73,315		68,094	5,221		73,315
24	Freeborn	134,940	7,691	1,400	144,031		134,940	9,091		144,031
25	Goodhue	85,763	12,526	1,989	100,278		85,763	14,515		100,278
26	Grant	15,759	2,277	303	18,339		15,759	2,580		18,339
27	Hennepin	13,572,493	690,734	162,200	14,425,427		13,572,493	852,934		14,425,427
28	Houston	63,493	4,305	653	68,451		63,493	4,958		68,451
29	Hubbard	124,208	6,067	540	130,815		124,208	6,607		130,815
30	Isanti	116,752	7,378	1,028	125,158		116,752	8,406		125,158
31	Itasca	339,801	14,026	983	354,810		339,801	15,009		354,810
32	DVHHS	102,054	6,145	909	109,108		102,054	7,054		109,108
33	Kanabec	78,227	5,056	678	83,961		78,227	5,734		83,961
34	Kandiyohi	159,292	9,054	1,153	169,499		159,292	10,207		169,499
35	Kittson	12,691	1,292	40	14,023		12,691	1,332		14,023
36	Koochiching	124,786	4,826	964	130,576		124,786	5,790		130,576
37	Lac Qui Parle	25,966	2,105	219	28,290		25,966	2,324		28,290
38	Lake	60,414	2,616	469	63,499		60,414	3,085		63,499
39	Lake of the Woods	13,517	1,457	136	15,110		13,517	1,593		15,110
40	Le Sueur	74,136	5,829	1,170	81,135		74,136	6,999		81,135
42	SWHHS	383,240	19,312	2,403	404,955		383,240	21,715		404,955
43	McLeod	124,782	5,429	325	130,536		124,782	5,754		130,536
44	Mahnomen	65,113	3,551	280	68,944		65,113	3,831		68,944
45	Marshall	50,064	3,924	407	54,395		50,064	4,331		54,395

MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

TABLE 3

		MSA PROGRAM COSTS					*MSA PROGRAM REVENUE SHARES*				
	COUNTY	**CENTRALIZED**	**COUNTY PUBLIC AID**	**PERSONNEL**	**NON PERSONNEL**	**TOTAL**	**FEDERAL**	**STATE**	**COUNTY**	**MISC**	**TOTAL**
46	Faribault Martin	252,412		6,582	2,735	261,729		252,412	9,317		261,729
47	Meeker	70,192		5,054	644	75,890		70,192	5,698		75,890
48	Mille Lacs	86,571		6,549	344	93,464		86,571	6,893		93,464
49	Morrison	154,534		8,487	1,038	164,059		154,534	9,525		164,059
50	Mower	221,079		8,729	1,438	231,246		221,079	10,167		231,246
52	Nicollet	84,811		7,504	900	93,215		84,811	8,404		93,215
53	Nobles	68,018		5,948	1,215	75,181		68,018	7,163		75,181
54	Norman	45,084		2,458	512	48,054		45,084	2,970		48,054
55	Olmsted	753,034		34,785	8,921	796,740		753,034	43,706		796,740
56	Otter Tail	335,999		14,930	1,815	352,744		335,999	16,745		352,744
57	Pennington	67,037		4,298	365	71,700		67,037	4,663		71,700
58	Pine	129,396		7,022	724	137,142		129,396	7,746		137,142
60	Polk	213,013		12,018	2,004	227,035		213,013	14,022		227,035
61	Pope	52,251		3,710	411	56,372		52,251	4,121		56,372
62	Ramsey	7,150,684		260,597	106,244	7,517,525		7,150,684	366,841		7,517,525
63	Red Lake	19,468		1,598	428	21,494		19,468	2,026		21,494
65	Renville	58,374		4,838	681	63,893		58,374	5,519		63,893
66	Rice	157,686		12,192	1,171	171,049		157,686	13,363		171,049
68	Roseau	38,225		4,719	488	43,432		38,225	5,207		43,432
69	St. Louis	2,387,194		131,184	24,731	2,543,109		2,387,194	155,915		2,543,109
70	Scott	438,573		17,838	1,163	457,574		438,573	19,001		457,574
71	Sherburne	165,444		14,852	948	181,244		165,444	15,800		181,244
72	Sibley	30,356		3,892	406	34,654		30,356	4,298		34,654
73	Stearns	625,662		42,788	6,757	675,207		625,662	49,545		675,207
74	MNPrairie	293,217		14,113	3,143	310,473		292,669	17,804		310,473
75	Stevens	29,364		1,384	374	31,122		29,364	1,758		31,122
76	Swift	49,952		3,635	447	54,034		49,952	4,082		54,034
77	Todd	141,398		7,936	683	150,017		141,398	8,619		150,017
78	Traverse	18,943		2,172	360	21,475		18,943	2,532		21,475
79	Wabasha	72,886		4,385	1,157	78,428		72,886	5,542		78,428
80	Wadena	156,534		4,268	535	161,337		156,534	4,803		161,337
82	Washington	605,993		135,165	10,632	751,790		605,993	145,797		751,790
83	Watonwan	31,908		3,154	401	35,463		31,908	3,555		35,463
84	Wilkin	43,922		1,889	528	46,339		43,922	2,417		46,339
85	Winona	229,799		12,037	2,676	244,512		229,799	14,713		244,512
86	Wright	237,434		15,752	1,923	255,109		237,434	17,675		255,109
87	Yellow Medicine	52,560		3,138	592	56,290		52,560	3,730		56,290
	TOTALS	37,911,802	0	1,932,566	403,614	40,247,982	0	37,911,255	2,336,728	0	40,247,982

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIP/TANF) COSTS AND REVENUE SHARES

TABLE 4

	COUNTY	*MFIP PROGRAM COSTS*						*MFIP PROGRAM REVENUE SHARES*				
		CENTRALIZED MFIP	CENTRALIZED SNAP	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	339,080	241,319		104,175	10,157	694,730	363,213	53,465	81,482	196,570	694,730
2	Anoka	9,234,981	6,615,420		1,130,059	292,076	17,272,535	10,886,998	3,364,702	727,543	2,293,293	17,272,535
3	Becker	889,260	670,150		202,931	23,795	1,786,136	1,127,942	200,067	162,026	296,100	1,786,136
4	Beltrami	2,539,241	2,068,696		350,222	64,290	5,022,449	3,513,343	808,033	271,386	429,687	5,022,449
5	Benton	1,322,876	972,687		203,234	34,483	2,533,279	1,639,750	469,602	151,678	272,250	2,533,279
6	Big Stone	53,907	42,141		46,535	11,324	153,907	70,692	6,697	41,333	35,186	153,907
7	Blue Earth	1,416,038	1,084,181		315,128	67,566	2,882,914	1,618,373	429,335	259,894	575,312	2,882,914
8	Brown	350,582	251,045		146,164	27,343	775,134	438,600	50,929	124,182	161,423	775,134
9	Carlton	776,388	598,874		332,309	21,564	1,729,136	1,021,719	143,353	251,959	312,106	1,729,136
10	Carver	614,577	459,528		281,839	6,882	1,362,826	745,475	108,059	206,307	302,986	1,362,826
11	Cass	2,317,604	1,854,839		210,031	24,045	4,406,519	3,089,876	855,668	154,184	306,792	4,406,519
12	Chippewa	285,215	241,796		98,048	13,156	638,215	355,278	101,986	79,684	101,267	638,215
13	Chisago	511,668	365,909		227,031	29,454	1,134,063	595,281	47,968	167,447	323,367	1,134,063
14	Clay	2,290,085	1,646,282		364,525	27,548	4,328,440	2,791,551	894,256	244,181	398,452	4,328,440
15	Clearwater	296,090	231,668		89,069	28,184	645,011	378,563	85,014	88,791	92,643	645,011
16	Cook	134,056	114,705		43,090	6,995	298,846	187,399	44,861	35,819	30,766	298,846
18	Crow Wing	1,068,906	846,903		412,822	42,082	2,370,713	1,307,805	138,130	299,119	625,659	2,370,713
19	Dakota	7,807,963	5,228,916		1,918,106	239,462	15,194,447	9,772,747	2,071,858	1,403,251	1,946,590	15,194,447
21	Douglas	491,216	400,704		219,830	28,866	1,140,616	596,235	81,424	150,596	312,362	1,140,616
23	Fillmore	267,035	182,881		103,860	6,586	560,362	312,221	68,809	78,780	100,552	560,362
24	Freeborn	808,170	667,991		160,153	30,092	1,666,405	981,260	205,085	135,286	344,775	1,666,405
25	Goodhue	678,590	515,980		266,975	37,800	1,499,344	830,919	213,032	217,358	238,036	1,499,344
26	Grant	139,358	97,246		48,781	6,476	291,860	166,018	38,011	39,591	48,240	291,860
27	Hennepin	57,832,392	42,383,130		11,316,380	2,664,911	114,196,813	79,304,078	19,952,213	7,867,624	7,072,898	114,196,813
28	Houston	274,056	194,968		90,680	15,105	574,810	317,571	91,491	76,285	89,463	574,810
29	Hubbard	719,367	555,199		129,026	18,815	1,422,407	949,484	219,100	107,380	146,442	1,422,407
30	Isanti	595,477	454,275		170,999	23,757	1,244,508	703,807	46,308	128,330	366,062	1,244,508
31	Itasca	1,570,092	1,179,738		1,110,647	100,543	3,961,020	1,804,338	635,917	1,091,859	428,906	3,961,020
32	DVHHS	510,054	340,560		130,083	24,546	1,005,243	585,738	142,514	112,095	164,897	1,005,243
33	Kanabec	386,307	277,945		104,887	13,401	782,540	458,909	105,639	84,359	133,633	782,540
34	Kandiyohi	1,739,026	1,325,951		213,624	28,981	3,307,581	1,958,647	718,250	152,911	477,773	3,307,581
35	Kittson	52,699	47,616		27,473	785	128,574	92,196	(1,222)	20,142	17,459	128,574
36	Koochiching	340,840	266,837		102,107	20,090	729,874	404,788	114,929	87,196	122,961	729,874
37	Lac Qui Parle	76,750	64,067		44,639	7,407	192,863	87,812	36,938	36,999	31,115	192,863
38	Lake	114,321	81,953		55,892	12,172	264,338	127,731	13,374	49,086	74,148	264,338
39	Lake of the Woods	60,092	41,848		31,008	3,081	136,029	83,256	19,623	24,386	8,764	136,029
40	Le Sueur	495,251	388,640		123,942	26,459	1,034,292	566,501	109,938	108,047	249,807	1,034,292
42	SWHHS	1,560,522	1,167,583		425,403	62,778	3,216,286	1,930,804	405,565	325,786	554,131	3,216,286
43	McLeod	396,062	275,544		115,890	12,417	799,913	462,372	29,783	91,173	216,586	799,913
44	Mahnomen	356,420	296,719		75,095	5,617	733,851	504,263	134,839	57,608	37,141	733,851
45	Marshall	65,463	48,282		111,651	11,290	236,687	102,048	41,789	59,291	33,559	236,687

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIP/TANF) COSTS AND REVENUE SHARES

TABLE 4

	COUNTY	*MFIP PROGRAM COSTS*						*MFIP PROGRAM REVENUE SHARES*				
		CENTRALIZED MFIP	CENTRALIZED SNAP	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	632,276	444,268		142,136	81,527	1,300,208	748,809	142,565	158,404	250,430	1,300,208
47	Meeker	340,969	248,066		105,423	14,124	708,582	372,914	60,848	85,239	189,580	708,582
48	Mille Lacs	735,108	541,717		137,232	6,928	1,420,985	900,787	141,024	102,961	276,213	1,420,985
49	Morrison	623,265	465,845		178,936	21,780	1,289,827	696,578	49,191	143,495	400,562	1,289,827
50	Mower	1,420,768	1,066,146		187,031	31,731	2,705,676	1,692,105	417,731	156,102	439,739	2,705,676
52	Nicollet	939,719	800,707		159,826	39,867	1,940,119	1,215,805	240,012	141,417	342,884	1,940,119
53	Nobles	747,523	570,012		124,776	26,449	1,468,760	1,030,292	149,596	107,671	181,201	1,468,760
54	Norman	188,514	136,240		51,819	10,568	387,141	212,861	93,659	44,469	36,152	387,141
55	Olmsted	4,410,703	3,263,709		726,193	215,249	8,615,854	5,641,043	1,402,697	654,415	917,698	8,615,854
56	Otter Tail	1,047,804	853,491		314,257	52,891	2,268,444	1,368,033	314,671	260,621	325,119	2,268,444
57	Pennington	316,306	221,532		90,595	7,807	636,240	390,524	91,346	70,265	84,105	636,240
58	Pine	989,070	635,832		188,461	27,150	1,840,513	1,118,919	227,943	130,879	362,772	1,840,513
60	Polk	1,448,297	1,133,457		256,692	39,133	2,877,578	1,626,903	743,250	211,299	296,127	2,877,578
61	Pope	158,194	120,406		79,003	10,519	368,122	187,983	45,624	64,024	70,491	368,122
62	Ramsey	37,365,271	28,270,888		5,547,022	2,174,148	73,357,328	49,577,609	14,479,822	5,162,501	4,137,396	73,357,328
63	Red Lake	72,200	56,345		34,402	9,034	171,981	103,792	18,399	30,995	18,795	171,981
65	Renville	301,585	195,123		101,085	14,307	612,100	372,021	91,877	82,277	65,924	612,100
66	Rice	1,521,615	1,120,992		256,627	23,536	2,922,770	2,007,396	436,225	199,689	279,461	2,922,770
68	Roseau	197,800	141,159		100,893	10,071	449,923	275,410	46,250	79,208	49,055	449,923
69	St. Louis	7,609,571	5,500,124		1,639,105	325,380	15,074,179	8,893,930	2,580,206	1,403,241	2,196,801	15,074,179
70	Scott	1,487,425	1,125,389		382,829	25,099	3,020,742	1,927,624	467,848	273,683	351,587	3,020,742
71	Sherburne	1,306,779	943,347		315,754	28,942	2,594,821	1,455,997	333,225	245,641	559,959	2,594,821
72	Sibley	230,152	164,198		83,578	8,502	486,430	289,352	6,391	65,810	124,877	486,430
73	Stearns	5,443,535	4,123,871		670,232	126,882	10,364,520	6,669,318	2,386,722	411,831	896,649	10,364,520
74	MNPrairie	2,085,918	1,512,186		300,145	78,883	3,977,132	2,488,585	638,882	253,638	596,027	3,977,132
75	Stevens	107,704	92,586		29,252	7,242	236,784	130,510	40,243	26,039	39,992	236,784
76	Swift	213,010	174,845		74,971	9,943	472,769	266,287	21,703	60,603	124,177	472,769
77	Todd	318,902	248,014		168,350	14,309	749,575	346,440	23,210	130,564	249,362	749,575
78	Traverse	175,374	131,455		45,686	7,467	359,981	226,747	81,204	37,929	14,101	359,981
79	Wabasha	269,863	199,647		112,470	30,467	612,447	352,135	102,713	76,364	81,235	612,447
80	Wadena	439,730	377,995		91,373	12,644	921,742	506,060	165,951	74,369	175,361	921,742
82	Washington	2,660,146	2,013,868		690,138	134,052	5,498,203	3,159,735	834,651	593,474	910,344	5,498,203
83	Watonwan	242,491	190,658		67,073	10,171	510,392	280,401	29,906	54,744	145,341	510,392
84	Wilkin	202,101	126,768		40,197	10,772	379,838	215,654	101,286	36,368	26,530	379,838
85	Winona	908,894	721,513		253,763	51,755	1,935,925	1,066,206	317,416	217,698	334,604	1,935,925
86	Wright	1,207,187	811,197		341,337	65,112	2,424,833	1,337,869	266,174	263,798	556,993	2,424,833
87	Yellow Medicine	189,625	144,425		65,432	13,387	412,869	255,974	57,036	56,135	43,724	412,869
	TOTALS	180,333,474	133,678,733	0	35,808,439	7,910,208	357,730,854	232,644,206	60,944,826	28,020,292	36,121,528	357,730,854

GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

TABLE 5

	COUNTY	GA PROGRAM COSTS					GA PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	107,890	34,601	21,628	2,111	166,230		107,890	58,340		166,230
2	Anoka	1,764,084	179,390	290,969	49,930	2,284,373		1,764,084	520,289		2,284,373
3	Becker	254,824	65,510	42,706	4,921	367,961		254,824	113,137		367,961
4	Beltrami	384,805	73,712	67,969	11,538	538,024		384,805	153,219		538,024
5	Benton	351,051	86,774	39,633	5,983	483,441		350,501	132,940		483,441
6	Big Stone	24,152	11,034	9,700	2,336	47,222		24,152	23,070		47,222
7	Blue Earth	444,619	72,096	65,883	11,172	593,770		443,794	149,975		593,770
8	Brown	125,063	56,282	30,907	6,124	218,376		124,251	94,125		218,376
9	Carlton	308,431	16,903	68,923	4,407	398,664		308,431	90,233		398,664
10	Carver	231,629	22,401	59,429	1,326	314,785		231,629	83,156		314,785
11	Cass	288,053	34,179	44,068	2,005	368,305		288,053	80,252		368,305
12	Chippewa	63,697	24,189	20,392	2,535	110,813		63,697	47,116		110,813
13	Chisago	178,604	22,909	47,151	2,573	251,237		178,604	72,633		251,237
14	Clay	521,054	121,798	65,326	4,786	712,964		521,054	191,910		712,964
15	Clearwater	50,009	33,088	18,536	2,115	103,748		50,009	53,739		103,748
16	Cook	24,757	2,400	9,117	1,516	37,790		24,757	13,033		37,790
18	Crow Wing	251,088	128,615	80,746	8,035	468,484		251,088	217,396		468,484
19	Dakota	1,818,338	234,860	244,697	27,239	2,325,134		1,818,338	506,796		2,325,134
21	Douglas	200,195	35,307	40,541	4,075	280,118		200,075	80,043		280,118
23	Fillmore	54,451	4,703	21,712	1,373	82,239		54,451	27,788		82,239
24	Freeborn	153,088	29,693	33,150	5,738	221,669		153,088	68,581		221,669
25	Goodhue	164,382	24,605	56,011	7,440	252,438		164,382	88,056		252,438
26	Grant	33,848	9,385	10,283	1,381	54,897		33,848	21,049		54,897
27	Hennepin	21,049,441	1,429,456	3,279,993	779,091	26,537,981		21,049,441	5,488,540		26,537,981
28	Houston	43,371	3,000	18,943	2,615	67,929		43,371	24,558		67,929
29	Hubbard	123,388	26,246	27,055	2,395	179,084		123,388	55,696		179,084
30	Isanti	217,228	19,880	32,941	4,334	274,383		217,228	57,155		274,383
31	Itasca	523,718	18,671	61,726	4,123	608,238		523,718	84,520		608,238
32	DVHHS	132,732	79,735	27,214	3,833	243,514		132,470	111,044		243,514
33	Kanabec	142,207	32,170	21,665	2,696	198,738		142,207	56,531		198,738
34	Kandiyohi	279,116	102,147	40,369	4,772	426,404		279,116	147,288		426,404
35	Kittson	15,395	2,300	5,760	159	23,614		15,395	8,219		23,614
36	Koochiching	63,203	13,442	21,349	4,176	102,170		63,203	38,967		102,170
37	Lac Qui Parle	40,094	6,957	9,346	922	57,319		40,094	17,225		57,319
38	Lake	42,128	4,858	11,749	2,228	60,963		42,128	18,835		60,963
39	Lake of the Woods	12,776	7,000	6,510	669	26,955		12,776	14,179		26,955
40	Le Sueur	118,126	20,216	26,008	4,561	168,911		118,126	50,785		168,911
42	SWHHS	319,290	180,023	84,225	10,496	594,034		319,290	274,744		594,034
43	McLeod	87,907	42,710	24,306	1,585	156,508		87,907	68,601		156,508
44	Mahnomen	45,222	43,309	15,716	1,131	105,378		45,222	60,156		105,378
45	Marshall	36,327	9,515	17,466	1,609	64,917		36,327	28,590		64,917

GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

TABLE 5

		GA PROGRAM COSTS					*GA PROGRAM REVENUE SHARES*				
	COUNTY	**CENTRALIZED**	**COUNTY PUBLIC AID**	**PERSONNEL**	**NON PERSONNEL**	**TOTAL**	**FEDERAL**	**STATE**	**COUNTY**	**MISC**	**TOTAL**
46	Faribault Martin	178,073	28,850	30,086	12,442	249,451		178,073	71,378		249,451
47	Meeker	130,171	15,756	21,861	2,983	170,771		130,171	40,600		170,771
48	Mille Lacs	136,362	32,106	28,577	1,413	198,458		136,362	62,096		198,458
49	Morrison	142,020	27,886	37,405	4,558	211,869		142,020	69,849		211,869
50	Mower	193,754	43,301	39,356	6,382	282,793		193,754	89,039		282,793
52	Nicollet	196,032	16,785	33,554	4,570	250,941		196,032	54,909		250,941
53	Nobles	83,940	52,174	25,950	5,581	167,645		83,940	83,705		167,645
54	Norman	31,551	17,008	10,815	2,166	61,540		31,551	29,989		61,540
55	Olmsted	848,477	140,605	150,942	40,327	1,180,351		848,477	331,874		1,180,351
56	Otter Tail	321,183	86,686	65,534	7,427	480,830		321,183	159,647		480,830
57	Pennington	101,129	29,928	18,902	1,567	151,526		101,129	50,397		151,526
58	Pine	236,521	18,424	30,038	3,154	288,137		236,521	51,616		288,137
60	Polk	278,763	75,888	53,986	7,805	416,442		278,763	137,679		416,442
61	Pope	51,807	12,866	16,591	2,415	83,679		51,807	31,872		83,679
62	Ramsey	8,158,902	477,348	957,072	383,574	9,976,896		8,158,547	1,818,350		9,976,896
63	Red Lake	19,741	8,917	7,256	1,882	37,796		19,741	18,055		37,796
65	Renville	104,017	57,711	20,987	2,989	185,704		104,017	81,687		185,704
66	Rice	303,964	44,670	53,412	4,634	406,680		303,964	102,716		406,680
68	Roseau	49,434	25,770	21,213	2,091	98,508		47,925	50,582		98,508
69	St. Louis	2,698,074	382,701	523,149	99,590	3,703,514		2,698,074	1,005,440		3,703,514
70	Scott	195,099	140,199	60,505	3,756	399,559		195,099	204,460		399,559
71	Sherburne	238,620	25,295	66,279	4,076	334,270		238,620	95,650		334,270
72	Sibley	79,127	24,427	17,634	1,775	122,963		79,127	43,836		122,963
73	Stearns	1,058,128	0	220,345	34,139	1,312,612		1,058,128	254,484		1,312,612
74	MNPrairie	479,460	108,126	62,774	12,256	662,616		479,460	183,156		662,616
75	Stevens	36,614	10,740	6,120	1,430	54,904		36,614	18,290		54,904
76	Swift	63,013	16,108	15,470	2,127	96,718		63,013	33,705		96,718
77	Todd	96,081	31,333	35,288	2,984	165,686		96,081	69,605		165,686
78	Traverse	23,499	10,500	9,516	1,517	45,032		23,499	21,533		45,032
79	Wabasha	78,256	10,235	18,934	4,582	112,007		78,256	33,751		112,007
80	Wadena	142,963	43,655	19,237	2,740	208,595		142,963	65,632		208,595
82	Washington	599,076	62,427	96,822	7,635	765,960		599,076	166,884		765,960
83	Watonwan	38,310	18,075	14,044	1,673	72,102		38,310	33,792		72,102
84	Wilkin	72,567	18,070	8,436	2,203	101,276		72,507	28,768		101,276
85	Winona	203,752	39,238	52,951	10,246	306,187		203,752	102,435		306,187
86	Wright	268,497	37,863	70,111	7,759	384,230		268,497	115,733		384,230
87	Yellow Medicine	35,528	3,015	13,567	2,882	54,992		35,528	19,464		54,992
	TOTALS	49,062,283	5,560,755	8,056,537	1,703,384	64,382,959	0	49,057,792	15,325,167	0	64,382,959

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) COSTS AND REVENUE SHARES

TABLE 6

	COUNTY	*SNAP PROGRAM COSTS*					*SNAP PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	1,549,389		238,736	23,116	1,811,241	1,673,044	0	138,197		1,811,241
2	Anoka	22,806,644	125,574	3,379,101	765,143	27,076,462	24,871,567	115,909	2,088,986		27,076,462
3	Becker	2,285,986		465,908	54,371	2,806,265	2,531,631	0	274,634		2,806,265
4	Beltrami	6,361,589		789,628	140,647	7,291,864	6,799,521	18,343	474,000		7,291,864
5	Benton	3,780,220		459,775	75,777	4,315,772	4,026,859	19,444	269,469		4,315,772
6	Big Stone	275,267		106,504	25,788	407,559	337,735	0	69,825		407,559
7	Blue Earth	4,663,635	42,303	724,396	147,935	5,578,269	5,112,968	16,217	449,085		5,578,269
8	Brown	1,358,477		336,655	63,949	1,759,081	1,547,625	0	211,456		1,759,081
9	Carlton	2,989,323		762,195	48,778	3,800,296	3,370,410	1,972	427,915		3,800,296
10	Carver	3,174,796		648,150	15,295	3,838,240	3,477,670	10,268	350,303		3,838,240
11	Cass	4,320,397		482,426	49,378	4,852,201	4,569,273	11,672	271,256		4,852,201
12	Chippewa	946,478	49,036	224,607	28,725	1,248,846	1,118,876	4,725	125,245		1,248,846
13	Chisago	2,633,985	11,457	519,786	58,912	3,224,140	2,908,543	15,459	300,139		3,224,140
14	Clay	6,687,235		812,950	60,599	7,560,784	7,089,569	34,816	436,399		7,560,784
15	Clearwater	700,445		204,227	41,138	945,810	807,766	0	138,044		945,810
16	Cook	255,171		99,333	16,117	370,620	309,683	0	60,937		370,620
18	Crow Wing	4,509,795	10,944	933,654	94,911	5,549,304	4,993,569	19,867	535,867		5,549,304
19	Dakota	22,035,657	72,711	2,645,340	337,520	25,091,229	23,457,725	52,847	1,580,657		25,091,229
21	Douglas	2,361,697		491,705	62,428	2,915,830	2,623,035	19,537	273,259		2,915,830
23	Fillmore	1,235,623		238,523	15,018	1,489,165	1,355,374	0	133,790		1,489,165
24	Freeborn	2,873,090		366,783	67,737	3,307,610	3,076,167	2,126	229,317		3,307,610
25	Goodhue	2,130,802		614,568	84,326	2,829,696	2,460,991	0	368,705		2,829,696
26	Grant	448,458		112,128	14,639	575,224	507,936	372	66,916		575,224
27	Hennepin	121,524,765	673,556	24,993,406	5,841,507	153,033,235	136,272,783	461,645	16,298,807		153,033,235
28	Houston	868,453		207,610	31,041	1,107,104	980,059	0	127,045		1,107,104
29	Hubbard	2,117,227		296,485	33,608	2,447,319	2,269,183	1,356	176,781		2,447,319
30	Isanti	2,763,496	16,362	386,467	52,672	3,218,997	2,984,042	7,358	227,597		3,218,997
31	Itasca	5,174,291		1,510,506	128,799	6,813,597	5,535,834	16,936	1,260,826		6,813,597
32	DVHHS	1,561,795		298,476	48,228	1,908,499	1,721,207	1,515	185,777		1,908,499
33	Kanabec	1,855,397		239,991	29,799	2,125,187	1,982,590	178	142,418		2,125,187
34	Kandiyohi	4,680,234	26,315	479,613	63,337	5,249,499	4,964,313	18,583	266,603		5,249,499
35	Kittson	212,196		63,225	1,815	277,236	242,924	0	34,313		277,236
36	Koochiching	1,275,425		234,399	45,866	1,555,690	1,407,775	0	147,915		1,555,690
37	Lac Qui Parle	385,725		102,518	15,922	504,166	439,743	1,865	62,558		504,166
38	Lake	555,811		128,592	25,843	710,246	627,902	0	82,344		710,246
39	Lake of the Woods	228,676		71,157	7,131	306,965	265,645	0	41,319		306,965
40	Le Sueur	1,459,066		284,581	56,341	1,799,989	1,618,256	286	181,447		1,799,989
42	SWHHS	5,334,497		965,269	139,192	6,438,958	5,851,964	19,532	567,462		6,438,958
43	McLeod	1,740,807	124,749	267,095	26,807	2,159,458	2,005,549	1,397	152,512		2,159,458
44	Mahnomen	376,747		172,187	30,364	579,298	470,921	1,956	106,421		579,298
45	Marshall	429,297		241,796	23,898	694,991	554,546	20,770	119,675		694,991

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) COSTS AND REVENUE SHARES

TABLE 6

		SNAP PROGRAM COSTS					*SNAP PROGRAM REVENUE SHARES*				
	COUNTY	**CENTRALIZED**	**COUNTY PUBLIC AID**	**PERSONNEL**	**NON PERSONNEL**	**TOTAL**	**FEDERAL**	**STATE**	**COUNTY**	**MISC**	**TOTAL**
46	Faribault Martin	3,203,010	18,165	327,317	179,780	3,728,273	3,460,420	31	267,822		3,728,273
47	Meeker	1,385,940		241,297	32,603	1,659,839	1,515,108	168	144,563		1,659,839
48	Mille Lacs	2,075,421		313,909	15,693	2,405,023	2,231,043	0	173,980		2,405,023
49	Morrison	2,546,821	43,995	409,707	49,581	3,050,104	2,813,859	342	235,903		3,050,104
50	Mower	3,934,057		430,862	72,339	4,437,258	4,168,512	3,253	265,493		4,437,258
52	Nicollet	1,993,603		367,215	85,594	2,446,412	2,202,741	4,540	239,131		2,446,412
53	Nobles	1,829,779		286,097	61,553	2,177,429	1,987,772	6,268	183,389		2,177,429
54	Norman	636,829		118,840	24,327	779,996	704,480	0	75,516		779,996
55	Olmsted	10,997,003		1,659,164	484,322	13,140,489	11,988,482	33,494	1,118,513		13,140,489
56	Otter Tail	3,863,119		720,536	115,088	4,698,744	4,256,079	1,665	441,000		4,698,744
57	Pennington	981,183		207,813	17,504	1,206,499	1,087,200	284	119,016		1,206,499
58	Pine	3,076,765	19,703	412,119	51,410	3,559,997	3,311,783	17,422	230,792		3,559,997
60	Polk	3,304,846	73,731	590,018	87,685	4,056,279	3,662,169	1,992	392,118		4,056,279
61	Pope	753,506		181,390	25,064	959,959	851,205	(189)	108,944		959,959
62	Ramsey	72,404,215	252,629	8,663,606	3,370,886	84,691,335	77,991,713	144,173	6,555,450		84,691,335
63	Red Lake	299,219		79,293	20,710	399,222	346,451	0	52,771		399,222
65	Renville	1,198,751		231,459	32,763	1,462,973	1,323,532	2	139,439		1,462,973
66	Rice	4,558,697		589,827	52,222	5,200,746	4,848,734	13,127	338,885		5,200,746
68	Roseau	819,299		232,159	22,884	1,074,342	939,059	688	134,595		1,074,342
69	St. Louis	18,079,719	165,672	3,200,346	647,460	22,093,197	20,049,285	53,229	1,990,682		22,093,197
70	Scott	6,212,492	47,195	797,511	51,721	7,108,920	6,645,991	31,986	430,942		7,108,920
71	Sherburne	4,608,126		724,506	62,843	5,395,475	4,970,371	9,465	415,639		5,395,475
72	Sibley	921,224	46,771	192,275	19,423	1,179,694	1,068,106	1,724	109,864		1,179,694
73	Stearns	13,289,207		1,978,330	349,258	15,616,795	14,409,098	21,345	1,186,352		15,616,795
74	MNPrairie	6,074,473	67,584	692,994	170,583	7,005,634	6,543,519	15,490	446,625		7,005,634
75	Stevens	464,986		67,019	16,297	548,302	504,325	0	43,977		548,302
76	Swift	927,578		170,970	23,153	1,121,701	1,016,946	2,328	102,427		1,121,701
77	Todd	1,584,788		386,224	32,553	2,003,565	1,782,529	0	221,036		2,003,565
78	Traverse	370,341		104,843	16,762	491,945	427,713	0	64,232		491,945
79	Wabasha	1,168,729	85,052	246,815	64,673	1,565,269	1,393,079	20,042	152,148		1,565,269
80	Wadena	1,444,273		210,094	29,404	1,683,771	1,557,307	0	126,464		1,683,771
82	Washington	9,961,567	207,782	1,234,406	221,898	11,625,653	10,794,536	52,178	778,939		11,625,653
83	Watonwan	715,956	3,901	154,322	22,555	896,734	806,138	145	90,451		896,734
84	Wilkin	700,712	39,219	92,364	24,540	856,835	794,047	487	62,301		856,835
85	Winona	2,818,926		582,297	116,428	3,517,651	3,147,403	1,512	368,735		3,517,651
86	Wright	5,036,507		781,213	135,049	5,952,768	5,467,487	20,338	464,944		5,952,768
87	Yellow Medicine	525,202		149,763	31,421	706,386	610,802	0	95,584		706,386
	TOTALS	447,694,931	2,224,407	74,429,373	15,732,445	540,081,155	490,901,794	1,354,478	47,824,884	0	540,081,155

CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

TABLE 7

	COUNTY	*CHILD SUPPORT PROGRAM COSTS*					*CHILD SUPPORT PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin			419,618	44,724	464,342	347,528	5,154	111,660		464,342
2	Anoka			5,308,728	1,712,371	7,021,099	5,532,338	112,081	1,376,680		7,021,099
3	Becker			982,679	239,464	1,222,143	884,004	9,684	328,455		1,222,143
4	Beltrami			891,712	170,695	1,062,407	787,033	10,737	264,637		1,062,407
5	Benton			851,842	224,230	1,076,072	822,483	14,218	239,371		1,076,072
6	Big Stone			99,179	15,727	114,906	90,354	1,814	22,738		114,906
7	Blue Earth			1,019,694	217,760	1,237,454	978,693	20,285	238,476		1,237,454
8	Brown			471,546	119,521	591,067	474,748	10,591	105,728		591,067
9	Carlton			1,275,284	1,728	1,277,012	939,500	11,957	325,555		1,277,012
10	Carver			1,158,695	71,793	1,230,488	953,393	21,033	256,062		1,230,488
11	Cass			894,740	16,359	911,099	650,915	6,199	253,985		911,099
12	Chippewa			294,248	28,607	322,855	245,148	4,236	73,471		322,855
13	Chisago			744,290	(24,964)	719,326	635,599	20,122	63,605		719,326
14	Clay			1,244,696	39,369	1,284,065	1,011,974	20,556	251,535		1,284,065
15	Clearwater			202,498	4,029	206,527	160,942	3,177	42,408		206,527
16	Cook			0	136,384	136,384	97,268	908	38,208		136,384
18	Crow Wing			1,117,455	52,835	1,170,290	956,183	22,834	191,273		1,170,290
19	Dakota			6,600,895	1,505,129	8,106,024	6,251,147	103,116	1,751,761		8,106,024
21	Douglas			694,216	60,120	754,336	593,380	11,937	149,019		754,336
23	Fillmore			165,291	11,064	176,355	163,576	5,896	6,883		176,355
24	Freeborn			548,340	33,517	581,857	490,388	13,324	78,145		581,857
25	Goodhue			1,032,186	205,037	1,237,223	937,422	15,136	284,665		1,237,223
26	Grant			125,696	74,915	200,611	151,746	2,417	46,448		200,611
27	Hennepin			26,596,952	5,594,725	32,191,677	23,113,384	232,796	8,845,497		32,191,677
28	Houston			328,849	62,971	391,820	303,326	5,607	82,887		391,820
29	Hubbard			325,786	5,334	331,120	266,918	5,741	58,461		331,120
30	Isanti			931,675	151,978	1,083,653	857,829	17,846	207,978		1,083,653
31	Itasca			1,386,065	121,285	1,507,350	1,115,788	15,126	376,436		1,507,350
32	DVHHS			344,676	10,274	354,950	302,191	8,784	43,975		354,950
33	Kanabec			388,595	29,855	418,450	330,567	6,804	81,079		418,450
34	Kandiyohi			794,673	92,954	887,627	713,989	16,029	157,609		887,627
35	Kittson			74,397	23,824	98,221	73,287	1,059	23,875		98,221
36	Koochiching			325,135	65,434	390,569	301,365	5,431	83,773		390,569
37	Lac Qui Parle			84,152	3,279	87,431	75,840	2,269	9,322		87,431
38	Lake			230,021	27,310	257,331	201,227	3,947	52,157		257,331
39	Lake of the Woods			74,584	6,936	81,520	61,065	904	19,551		81,520
40	Le Sueur			396,751	122,920	519,671	425,200	10,293	84,178		519,671
42	SWHHS			1,237,283	251,310	1,488,593	1,189,255	28,415	270,923		1,488,593
43	McLeod			524,077	21,305	545,382	466,352	13,314	65,716		545,382
44	Mahnomen			109,803	53,929	163,732	115,306	908	47,518		163,732
45	Marshall			185,614	80,562	266,176	201,065	3,173	61,938		266,176

CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

TABLE 7

	COUNTY	*CHILD SUPPORT PROGRAM COSTS*					*CHILD SUPPORT PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin			584,711	360,028	944,739	750,492	15,898	178,349		944,739
47	Meeker			344,633	26,826	371,459	311,689	8,312	51,458		371,459
48	Mille Lacs			585,147	9,585	594,732	466,268	9,228	119,236		594,732
49	Morrison			735,004	30,349	765,353	599,459	11,800	154,094		765,353
50	Mower			902,976	111,791	1,014,767	805,092	16,972	192,703		1,014,767
52	Nicollet			742,501	69,587	812,088	636,351	12,565	163,172		812,088
53	Nobles			295,914	11,225	307,139	269,210	8,326	29,603		307,139
54	Norman			79,955	39,288	119,243	95,645	2,114	21,484		119,243
55	Olmsted			2,293,901	1,063,731	3,357,632	2,589,687	46,718	721,227		3,357,632
56	Otter Tail			1,229,177	321,872	1,551,049	1,154,230	16,347	380,472		1,551,049
57	Pennington			436,331	18,176	454,507	341,091	5,143	108,273		454,507
58	Pine			816,571	24,493	841,064	654,275	12,390	174,399		841,064
60	Polk			781,219	237,450	1,018,669	778,776	13,301	226,592		1,018,669
61	Pope			190,471	15,196	205,667	157,585	2,874	45,208		205,667
62	Ramsey			10,612,519	4,759,805	15,372,324	11,109,323	120,253	4,142,748		15,372,324
63	Red Lake			111,550	34,117	145,667	107,030	1,362	37,275		145,667
65	Renville			259,086	13,334	272,420	225,028	5,751	41,641		272,420
66	Rice			575,573	350,538	926,111	746,615	16,945	162,551		926,111
68	Roseau			290,670	116,949	407,619	312,591	5,434	89,595		407,619
69	St. Louis			3,777,072	751,189	4,528,261	3,503,968	64,222	960,071		4,528,261
70	Scott			1,551,349	175,904	1,727,253	1,396,235	32,089	298,929		1,727,253
71	Sherburne			1,408,670	(81,538)	1,327,132	1,136,990	32,684	157,458		1,327,132
72	Sibley			244,158	6,875	251,033	204,398	4,838	41,797		251,033
73	Stearns			2,407,858	375,289	2,783,147	2,172,909	41,932	568,306		2,783,147
74	MNPrairie			1,876,343	255,005	2,131,348	1,650,882	30,582	449,884		2,131,348
75	Stevens			125,752	17,256	143,008	110,101	2,117	30,790		143,008
76	Swift			210,526	9,180	219,706	175,205	3,784	40,717		219,706
77	Todd			380,287	(12,004)	368,283	315,565	9,090	43,628		368,283
78	Traverse			91,138	20,203	111,341	80,737	908	29,696		111,341
79	Wabasha			261,681	27,282	288,963	240,268	6,209	42,486		288,963
80	Wadena			240,043	12,939	252,982	224,957	7,271	20,754		252,982
82	Washington			2,513,972	284,067	2,798,039	2,289,366	55,188	453,485		2,798,039
83	Watonwan			231,218	(10,820)	220,398	198,718	6,051	15,629		220,398
84	Wilkin			213,325	49,510	262,835	192,814	2,417	67,604		262,835
85	Winona			560,029	123,369	683,398	555,051	12,847	115,500		683,398
86	Wright			1,664,400	(4,073)	1,660,327	1,410,035	39,356	210,936		1,660,327
87	Yellow Medicine			186,819	14,593	201,412	160,739	3,479	37,194		201,412
	TOTALS	0	0	100,295,165	21,315,165	121,610,330	92,399,087	1,512,655	27,698,588	0	121,610,330

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

TABLE 8

	COUNTY	GRH PROGRAM COSTS: CENTRALIZED COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	GRH PROGRAM REVENUE SHARES: FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	234,268	12,074	1,150	247,492		234,184	13,308		247,492
2	Anoka	4,422,440	118,839	22,260	4,563,539		4,337,423	226,116		4,563,539
3	Becker	419,319	23,245	2,644	445,208		419,319	25,889		445,208
4	Beltrami	818,889	37,890	7,207	863,986		818,707	45,279		863,986
5	Benton	1,073,322	21,959	3,539	1,098,820		1,073,160	25,660		1,098,820
6	Big Stone	103,874	5,430	1,361	110,665		103,874	6,791		110,665
7	Blue Earth	1,325,300	36,538	6,385	1,368,223		1,325,300	42,923		1,368,223
8	Brown	378,699	16,514	2,775	397,988		378,699	19,289		397,988
9	Carlton	887,614	38,650	2,658	928,922		887,614	41,308		928,922
10	Carver	579,907	31,885	804	612,596		579,907	32,689		612,596
11	Cass	479,384	24,047	1,252	504,683		479,384	25,299		504,683
12	Chippewa	212,168	11,506	1,303	224,977		212,168	12,809		224,977
13	Chisago	444,977	26,445	1,613	473,035		428,394	44,642		473,035
14	Clay	1,489,647	36,482	2,776	1,528,905		1,489,647	39,258		1,528,905
15	Clearwater	60,880	10,293	1,130	72,303		60,880	11,423		72,303
16	Cook	79,159	4,850	765	84,774		79,159	5,615		84,774
18	Crow Wing	1,306,048	44,581	4,504	1,355,133		1,306,048	49,085		1,355,133
19	Dakota	6,364,836	78,355	8,971	6,452,162		6,364,836	87,326		6,452,162
21	Douglas	595,790	22,206	2,584	620,580		595,790	24,790		620,580
23	Fillmore	260,682	11,964	779	273,425		260,682	12,743		273,425
24	Freeborn	389,408	18,525	3,451	411,384		389,408	21,976		411,384
25	Goodhue	519,021	30,798	5,001	554,820		519,021	35,799		554,820
26	Grant	83,641	5,555	817	90,013		83,641	6,372		90,013
27	Hennepin	76,178,371	1,248,956	293,822	77,721,149		76,168,714	1,552,435		77,721,149
28	Houston	312,652	10,537	1,561	324,750		312,652	12,098		324,750
29	Hubbard	257,289	14,762	1,321	273,372		257,289	16,083		273,372
30	Isanti	735,755	18,077	2,553	756,385		735,755	20,630		756,385
31	Itasca	1,006,561	34,167	2,467	1,043,195		1,006,444	36,751		1,043,195
32	DVHHS	356,865	15,004	2,239	374,108		356,865	17,243		374,108
33	Kanabec	387,684	12,287	1,729	401,700		387,684	14,016		401,700
34	Kandiyohi	834,894	21,996	2,822	859,712		834,894	24,818		859,712
35	Kittson	102,155	3,172	93	105,420		102,155	3,265		105,420
36	Koochiching	211,171	11,680	2,404	225,255		211,171	14,084		225,255
37	Lac Qui Parle	115,892	5,171	532	121,595		115,892	5,703		121,595
38	Lake	148,308	6,299	1,185	155,792		148,308	7,484		155,792
39	Lake of the Woods	49,485	3,579	349	53,413		49,485	3,928		53,413
40	Le Sueur	482,487	14,247	2,844	499,578		482,487	17,091		499,578
42	SWHHS	1,373,830	46,892	5,803	1,426,525		1,373,830	52,695		1,426,525
43	McLeod	376,937	13,434	761	391,132		376,937	14,195		391,132
44	Mahnomen	117,695	8,648	675	127,018		117,695	9,323		127,018
45	Marshall	133,842	9,661	1,028	144,531		133,842	10,689		144,531

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

TABLE 8

	COUNTY	*GRH PROGRAM COSTS*					*GRH PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	538,274		16,070	6,646	560,990		538,274	22,716		560,990
47	Meeker	376,030		12,336	1,584	389,950		376,030	13,920		389,950
48	Mille Lacs	396,400		15,922	896	413,218		396,400	16,818		413,218
49	Morrison	534,940		20,715	2,431	558,086		534,940	23,146		558,086
50	Mower	556,047		21,453	3,735	581,235		556,047	25,188		581,235
52	Nicollet	333,495		18,291	2,004	353,790		333,495	20,295		353,790
53	Nobles	313,786		14,483	3,026	331,295		313,786	17,509		331,295
54	Norman	79,032		6,038	1,321	86,391		79,032	7,359		86,391
55	Olmsted	4,406,058		84,689	22,164	4,512,911		4,405,889	107,022		4,512,911
56	Otter Tail	1,005,077		36,537	4,455	1,046,069		1,005,077	40,992		1,046,069
57	Pennington	251,549		10,476	904	262,929		251,549	11,380		262,929
58	Pine	456,707		17,203	1,783	475,693		456,707	18,986		475,693
60	Polk	499,380		29,259	4,956	533,595		499,380	34,215		533,595
61	Pope	177,570		9,030	1,107	187,707		177,570	10,137		187,707
62	Ramsey	16,157,762		475,448	191,716	16,824,926		16,157,762	667,164		16,824,926
63	Red Lake	54,357		3,903	1,049	59,309		54,357	4,952		59,309
65	Renville	175,537		11,741	1,681	188,959		175,537	13,422		188,959
66	Rice	1,038,214		30,062	2,943	1,071,219		1,038,214	33,005		1,071,219
68	Roseau	153,323		11,442	1,231	165,996		153,323	12,673		165,996
69	St. Louis	8,509,459		345,607	68,225	8,923,291		8,505,886	417,404		8,923,291
70	Scott	779,566		29,493	2,202	811,261		779,566	31,695		811,261
71	Sherburne	689,605		36,186	2,353	728,144		689,605	38,539		728,144
72	Sibley	148,520		9,509	975	159,004		148,520	10,484		159,004
73	Stearns	4,089,460		137,077	21,683	4,248,220		4,089,141	159,079		4,248,220
74	MNPrairie	1,512,814		36,181	7,826	1,556,821		1,512,814	44,007		1,556,821
75	Stevens	143,855		3,368	923	148,146		143,855	4,291		148,146
76	Swift	153,494		8,950	1,140	163,584		153,494	10,090		163,584
77	Todd	399,660		19,412	1,715	420,787		399,660	21,127		420,787
78	Traverse	26,296		5,260	881	32,437		26,296	6,141		32,437
79	Wabasha	257,631		10,739	2,853	271,223		257,631	13,592		271,223
80	Wadena	352,491		10,386	1,351	364,228		352,491	11,737		364,228
82	Washington	1,911,838		104,556	8,215	2,024,609		1,911,838	112,771		2,024,609
83	Watonwan	121,445		7,753	1,011	130,209		121,445	8,764		130,209
84	Wilkin	113,189		4,675	1,234	119,098		113,189	5,909		119,098
85	Winona	1,001,216		29,268	6,555	1,037,039		1,001,216	35,823		1,037,039
86	Wright	977,162		38,168	4,761	1,020,091		974,795	45,296		1,020,091
87	Yellow Medicine	115,214		7,644	1,462	124,320		115,214	9,106		124,320
	TOTALS	154,517,597	0	3,856,530	800,914	159,175,041	0	154,399,366	4,775,675	0	159,175,041

HEALTH PROGRAMS

Table 9 - Total Health Programs Costs and Revenue Shares

Table 10 - Medical Assistance Costs and Revenue Shares

TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

TABLE 9

	COUNTY	HEALTH PROGRAMS COSTS					HEALTH PROGRAMS REVENUE SHARES				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	30,919,586	0	429,698	40,836	31,390,120	15,723,676	15,459,793	206,651		31,390,120
2	Anoka	422,697,053	0	6,403,227	1,218,800	430,319,080	215,927,043	211,387,363	3,004,674		430,319,080
3	Becker	62,235,400	0	833,138	97,452	63,165,990	31,642,848	31,117,700	405,442		63,165,990
4	Beltrami	124,768,436	121,448	1,437,626	302,747	126,630,257	63,360,300	62,402,231	867,726		126,630,257
5	Benton	59,856,838	15,312	795,608	125,871	60,793,629	30,438,072	29,941,689	413,868		60,793,629
6	Big Stone	10,882,676	8,855	191,228	46,499	11,129,259	5,571,583	5,441,338	116,338		11,129,259
7	Blue Earth	78,764,207	0	1,302,417	237,170	80,303,794	40,245,074	39,391,636	667,085		80,303,794
8	Brown	31,811,925	0	601,316	119,203	32,532,444	16,305,602	15,905,963	320,880		32,532,444
9	Carlton	59,615,843	3,331	1,373,855	104,669	61,097,699	30,617,687	29,807,922	672,091		61,097,699
10	Carver	71,183,473	0	1,185,498	28,598	72,397,569	36,268,464	35,591,737	537,369		72,397,569
11	Cass	74,469,441	0	864,213	66,457	75,400,111	37,750,516	37,244,203	405,392		75,400,111
12	Chippewa	21,533,295	23,659	404,235	50,126	22,011,315	11,017,741	10,766,648	226,927		22,011,315
13	Chisago	61,058,988	0	935,127	72,763	62,066,878	31,093,891	30,540,819	432,169		62,066,878
14	Clay	97,011,064	0	1,357,925	112,980	98,481,969	49,323,039	48,530,508	628,422		98,481,969
15	Clearwater	18,613,913	31,457	367,189	67,732	19,080,291	9,530,452	9,306,957	242,883		19,080,291
16	Cook	7,761,208	0	177,424	28,320	7,966,951	3,995,120	3,880,604	91,227		7,966,951
18	Crow Wing	107,208,047	4,696	1,620,177	181,233	109,014,153	54,605,870	53,622,162	786,122		109,014,153
19	Dakota	432,333,423	0	6,108,147	716,225	439,157,795	220,159,671	216,188,882	2,809,242		439,157,795
21	Douglas	50,387,930	0	824,994	98,822	51,311,746	25,702,925	25,213,323	395,499		51,311,746
23	Fillmore	27,688,768	3,130	428,292	30,603	28,150,793	14,105,663	13,844,384	200,746		28,150,793
24	Freeborn	49,183,138	369,750	660,669	118,885	50,332,442	25,028,006	24,591,569	712,867		50,332,442
25	Goodhue	50,605,461	0	1,103,701	154,650	51,863,812	25,996,561	25,302,731	564,521		51,863,812
26	Grant	10,727,639	0	200,427	25,928	10,953,993	5,485,500	5,363,820	104,674		10,953,993
27	Hennepin	2,144,068,126	0	27,695,818	6,705,846	2,178,469,790	1,090,643,546	1,072,095,380	15,730,865		2,178,469,790
28	Houston	22,362,118	49,897	372,306	53,930	22,838,251	11,419,009	11,181,059	238,183		22,838,251
29	Hubbard	37,099,402	0	531,450	72,978	37,703,830	18,891,004	18,549,701	263,125		37,703,830
30	Isanti	52,403,087	12,572	664,443	94,397	53,174,499	26,620,614	26,208,619	345,266		53,174,499
31	Itasca	92,419,223	4,506	2,033,505	164,019	94,621,253	46,975,179	46,224,723	1,421,352		94,621,253
32	DVHHS	34,950,940	51,108	536,427	85,232	35,623,707	17,815,056	17,475,470	333,181		35,623,707
33	Kanabec	30,346,759	6,225	432,956	58,344	30,844,283	15,445,632	15,173,380	225,272		30,844,283
34	Kandiyohi	70,322,893	75,706	814,769	112,007	71,325,374	35,680,083	35,175,322	469,969		71,325,374
35	Kittson	7,647,917	0	113,580	3,326	7,764,824	3,889,621	3,823,959	51,245		7,764,824
36	Koochiching	25,743,921	0	420,437	82,662	26,247,020	13,152,363	12,871,961	222,697		26,247,020
37	Lac Qui Parle	15,668,782	11,040	184,030	22,990	15,886,843	7,950,377	7,834,391	102,075		15,886,843
38	Lake	14,876,542	0	230,396	44,733	15,151,671	7,584,920	7,438,271	128,480		15,151,671
39	Lake of the Woods	6,158,439	0	127,442	12,624	6,298,505	3,158,102	3,079,220	61,184		6,298,505
40	Le Sueur	29,650,829	5,385	536,526	160,489	30,353,230	15,207,089	14,825,415	320,727		30,353,230
42	SWHHS	117,038,420	0	1,694,251	224,781	118,957,452	59,588,443	58,534,795	834,214		118,957,452
43	McLeod	46,926,733	11,984	480,406	47,206	47,466,329	23,762,876	23,463,367	240,087		47,466,329
44	Mahnomen	18,438,197	0	321,940	24,162	18,784,299	9,410,219	9,219,099	154,982		18,784,299
45	Marshall	13,790,159	0	374,303	36,427	14,200,889	7,120,342	6,915,849	164,698		14,200,889

TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

TABLE 9

	COUNTY	HEALTH PROGRAMS COSTS					HEALTH PROGRAMS REVENUE SHARES				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	62,300,088	0	584,278	274,750	63,159,116	31,621,871	31,150,044	387,201		63,159,116
47	Meeker	32,225,703	0	434,529	71,548	32,731,779	16,397,254	16,112,852	221,674		32,731,779
48	Mille Lacs	54,105,484	0	563,377	28,575	54,697,436	27,389,344	27,052,742	255,350		54,697,436
49	Morrison	58,195,196	40,620	734,273	88,100	59,058,189	29,553,478	29,097,598	407,113		59,058,189
50	Mower	63,600,560	0	772,632	127,920	64,501,112	32,305,793	31,800,280	395,039		64,501,112
52	Nicollet	34,553,249	23,394	657,787	110,911	35,345,341	17,702,050	17,276,625	366,667		35,345,341
53	Nobles	31,194,919	21,001	514,768	237,889	31,968,577	16,012,296	15,597,460	358,822		31,968,577
54	Norman	14,758,104	0	213,549	44,558	15,016,211	7,522,822	7,379,052	114,337		15,016,211
55	Olmsted	163,569,066	0	2,979,186	821,035	167,369,287	83,885,937	81,797,511	1,685,839		167,369,287
56	Otter Tail	94,515,540	0	1,294,852	202,448	96,012,841	48,087,652	47,257,770	667,419		96,012,841
57	Pennington	20,618,880	0	373,277	31,325	21,023,482	10,536,824	10,309,440	177,218		21,023,482
58	Pine	49,376,290	0	651,436	130,262	50,157,988	25,116,679	24,705,312	335,997		50,157,988
60	Polk	60,624,567	0	1,055,887	159,524	61,839,978	30,994,817	30,312,284	532,878		61,839,978
61	Pope	19,510,089	0	324,645	82,275	19,917,009	9,976,926	9,755,045	185,039		19,917,009
62	Ramsey	1,162,680,539	0	10,210,124	4,060,184	1,176,950,847	588,602,561	581,377,658	6,970,628		1,176,950,847
63	Red Lake	6,008,432	0	141,952	37,982	6,188,366	3,101,156	3,004,216	82,994		6,188,366
65	Renville	24,456,244	33,173	416,389	58,841	24,964,647	12,495,673	12,228,122	240,852		24,964,647
66	Rice	73,662,565	0	1,063,719	117,741	74,844,025	37,503,681	36,831,283	509,062		74,844,025
68	Roseau	20,491,721	0	415,699	43,023	20,950,443	10,501,797	10,245,861	202,786		20,950,443
69	St. Louis	378,873,581	0	3,945,841	788,217	383,607,639	192,045,851	189,481,328	2,080,460		383,607,639
70	Scott	122,713,725	0	1,453,818	180,501	124,348,044	62,306,503	61,376,759	664,783		124,348,044
71	Sherburne	89,723,108	9,131	1,296,691	94,038	91,122,968	45,639,795	44,861,554	621,619		91,122,968
72	Sibley	20,737,232	21,722	343,699	34,756	21,137,410	10,579,222	10,368,616	189,572		21,137,410
73	Stearns	212,387,442	51,767	2,014,568	318,135	214,771,912	107,555,646	106,202,681	1,013,585		214,771,912
74	MNPrairie	91,403,584	0	1,446,816	298,192	93,148,592	46,705,590	45,713,570	729,432		93,148,592
75	Stevens	11,975,370	0	120,092	29,921	12,125,383	6,065,996	5,987,685	71,702		12,125,383
76	Swift	18,528,564	0	308,363	41,516	18,878,443	9,456,607	9,264,282	157,554		18,878,443
77	Todd	50,151,073	4,260	692,064	58,297	50,905,694	25,491,543	25,075,537	338,615		50,905,694
78	Traverse	7,201,813	5,837	188,501	30,025	7,426,175	3,720,982	3,600,907	104,287		7,426,175
79	Wabasha	26,387,655	0	399,871	100,430	26,887,956	13,470,097	13,212,433	205,426		26,887,956
80	Wadena	36,421,461	0	375,776	51,994	36,849,231	18,450,048	18,210,731	188,453		36,849,231
82	Washington	195,778,934	0	2,777,155	286,182	198,842,271	99,698,531	97,902,923	1,240,818		198,842,271
83	Watonwan	17,727,836	0	277,348	36,977	18,042,161	9,041,070	8,863,918	137,173		18,042,161
84	Wilkin	12,372,606	0	165,737	44,243	12,582,586	6,298,675	6,186,303	97,608		12,582,586
85	Winona	56,790,773	0	1,045,965	213,291	58,050,028	29,089,314	28,395,387	565,328		58,050,028
86	Wright	120,805,443	33,635	1,387,017	187,906	122,414,001	61,277,228	60,421,655	715,118		122,414,001
87	Yellow Medicine	18,594,365	1,463	269,649	56,282	18,921,759	9,476,694	9,297,183	147,883		18,921,759
	TOTALS	8,276,252,040	1,056,064	109,082,448	21,632,515	8,408,023,067	4,209,887,762	4,138,648,558	59,486,746	0	8,408,023,067

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

TABLE 10

	COUNTY	MA PROGRAM COSTS					MA PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	30,919,586	0	429,698	40,836	31,390,120	15,723,676	15,459,793	206,651		31,390,120
2	Anoka	422,697,053	0	6,403,227	1,218,800	430,319,080	215,927,043	211,387,363	3,004,674		430,319,080
3	Becker	62,235,400	0	833,138	97,452	63,165,990	31,642,848	31,117,700	405,442		63,165,990
4	Beltrami	124,768,436	121,448	1,437,626	302,747	126,630,257	63,360,300	62,402,231	867,726		126,630,257
5	Benton	59,856,838	15,312	795,608	125,871	60,793,629	30,438,072	29,941,689	413,868		60,793,629
6	Big Stone	10,882,676	8,855	191,228	46,499	11,129,259	5,571,583	5,441,338	116,338		11,129,259
7	Blue Earth	78,764,207	0	1,302,417	237,170	80,303,794	40,245,074	39,391,636	667,085		80,303,794
8	Brown	31,811,925	0	601,316	119,203	32,532,444	16,305,602	15,905,963	320,880		32,532,444
9	Carlton	59,615,843	3,331	1,373,855	104,669	61,097,699	30,617,687	29,807,922	672,091		61,097,699
10	Carver	71,183,473	0	1,185,498	28,598	72,397,569	36,268,464	35,591,737	537,369		72,397,569
11	Cass	74,469,441	0	864,213	66,457	75,400,111	37,750,516	37,244,203	405,392		75,400,111
12	Chippewa	21,533,295	23,659	404,235	50,126	22,011,315	11,017,741	10,766,648	226,927		22,011,315
13	Chisago	61,058,988	0	935,127	72,763	62,066,878	31,093,891	30,540,819	432,169		62,066,878
14	Clay	97,011,064	0	1,357,925	112,980	98,481,969	49,323,039	48,530,508	628,422		98,481,969
15	Clearwater	18,613,913	31,457	367,189	67,732	19,080,291	9,530,452	9,306,957	242,883		19,080,291
16	Cook	7,761,208	0	177,424	28,320	7,966,951	3,995,120	3,880,604	91,227		7,966,951
18	Crow Wing	107,208,047	4,696	1,620,177	181,233	109,014,153	54,605,870	53,622,162	786,122		109,014,153
19	Dakota	432,333,423	0	6,108,147	716,225	439,157,795	220,159,671	216,188,882	2,809,242		439,157,795
21	Douglas	50,387,930	0	824,994	98,822	51,311,746	25,702,925	25,213,323	395,499		51,311,746
23	Fillmore	27,688,768	3,130	428,292	30,603	28,150,793	14,105,663	13,844,384	200,746		28,150,793
24	Freeborn	49,183,138	369,750	660,669	118,885	50,332,442	25,028,006	24,591,569	712,867		50,332,442
25	Goodhue	50,605,461	0	1,103,701	154,650	51,863,812	25,996,561	25,302,731	564,521		51,863,812
26	Grant	10,727,639	0	200,427	25,928	10,953,993	5,485,500	5,363,820	104,674		10,953,993
27	Hennepin	2,144,068,126	0	27,695,818	6,705,846	2,178,469,790	1,090,643,546	1,072,095,380	15,730,865		2,178,469,790
28	Houston	22,362,118	49,897	372,306	53,930	22,838,251	11,419,009	11,181,059	238,183		22,838,251
29	Hubbard	37,099,402	0	531,450	72,978	37,703,830	18,891,004	18,549,701	263,125		37,703,830
30	Isanti	52,403,087	12,572	664,443	94,397	53,174,499	26,620,614	26,208,619	345,266		53,174,499
31	Itasca	92,419,223	4,506	2,033,505	164,019	94,621,253	46,975,179	46,224,723	1,421,352		94,621,253
32	DVHHS	34,950,940	51,108	536,427	85,232	35,623,707	17,815,056	17,475,470	333,181		35,623,707
33	Kanabec	30,346,759	6,225	432,956	58,344	30,844,283	15,445,632	15,173,380	225,272		30,844,283
34	Kandiyohi	70,322,893	75,706	814,769	112,007	71,325,374	35,680,083	35,175,322	469,969		71,325,374
35	Kittson	7,647,917	0	113,580	3,326	7,764,824	3,889,621	3,823,959	51,245		7,764,824
36	Koochiching	25,743,921	0	420,437	82,662	26,247,020	13,152,363	12,871,961	222,697		26,247,020
37	Lac Qui Parle	15,668,782	11,040	184,030	22,990	15,886,843	7,950,377	7,834,391	102,075		15,886,843
38	Lake	14,876,542	0	230,396	44,733	15,151,671	7,584,920	7,438,271	128,480		15,151,671
39	Lake of the Woods	6,158,439	0	127,442	12,624	6,298,505	3,158,102	3,079,220	61,184		6,298,505
40	Le Sueur	29,650,829	5,385	536,526	160,489	30,353,230	15,207,089	14,825,415	320,727		30,353,230
42	SWHHS	117,038,420	0	1,694,251	224,781	118,957,452	59,588,443	58,534,795	834,214		118,957,452
43	McLeod	46,926,733	11,984	480,406	47,206	47,466,329	23,762,876	23,463,367	240,087		47,466,329
44	Mahnomen	18,438,197	0	321,940	24,162	18,784,299	9,410,219	9,219,099	154,982		18,784,299
45	Marshall	13,790,159	0	374,303	36,427	14,200,889	7,120,342	6,915,849	164,698		14,200,889

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

TABLE 10

		MA PROGRAM COSTS					*MA PROGRAM REVENUE SHARES*				
	COUNTY	**CENTRALIZED**	**COUNTY PUBLIC AID**	**PERSONNEL**	**NON PERSONNEL**	**TOTAL**	**FEDERAL**	**STATE**	**COUNTY**	**MISC**	**TOTAL**
46	Faribault Martin	62,300,088	0	584,278	274,750	63,159,116	31,621,871	31,150,044	387,201		63,159,116
47	Meeker	32,225,703	0	434,529	71,548	32,731,779	16,397,254	16,112,852	221,674		32,731,779
48	Mille Lacs	54,105,484	0	563,377	28,575	54,697,436	27,389,344	27,052,742	255,350		54,697,436
49	Morrison	58,195,196	40,620	734,273	88,100	59,058,189	29,553,478	29,097,598	407,113		59,058,189
50	Mower	63,600,560	0	772,632	127,920	64,501,112	32,305,793	31,800,280	395,039		64,501,112
52	Nicollet	34,553,249	23,394	657,787	110,911	35,345,341	17,702,050	17,276,625	366,667		35,345,341
53	Nobles	31,194,919	21,001	514,768	237,889	31,968,577	16,012,296	15,597,460	358,822		31,968,577
54	Norman	14,758,104	0	213,549	44,558	15,016,211	7,522,822	7,379,052	114,337		15,016,211
55	Olmsted	163,569,066	0	2,979,186	821,035	167,369,287	83,885,937	81,797,511	1,685,839		167,369,287
56	Otter Tail	94,515,540	0	1,294,852	202,448	96,012,841	48,087,652	47,257,770	667,419		96,012,841
57	Pennington	20,618,880	0	373,277	31,325	21,023,482	10,536,824	10,309,440	177,218		21,023,482
58	Pine	49,376,290	0	651,436	130,262	50,157,988	25,116,679	24,705,312	335,997		50,157,988
60	Polk	60,624,567	0	1,055,887	159,524	61,839,978	30,994,817	30,312,284	532,878		61,839,978
61	Pope	19,510,089	0	324,645	82,275	19,917,009	9,976,926	9,755,045	185,039		19,917,009
62	Ramsey	1,162,680,539	0	10,210,124	4,060,184	1,176,950,847	588,602,561	581,377,658	6,970,628		1,176,950,847
63	Red Lake	6,008,432	0	141,952	37,982	6,188,366	3,101,156	3,004,216	82,994		6,188,366
65	Renville	24,456,244	33,173	416,389	58,841	24,964,647	12,495,673	12,228,122	240,852		24,964,647
66	Rice	73,662,565	0	1,063,719	117,741	74,844,025	37,503,681	36,831,283	509,062		74,844,025
68	Roseau	20,491,721	0	415,699	43,023	20,950,443	10,501,797	10,245,861	202,786		20,950,443
69	St. Louis	378,873,581	0	3,945,841	788,217	383,607,639	192,045,851	189,481,328	2,080,460		383,607,639
70	Scott	122,713,725	0	1,453,818	180,501	124,348,044	62,306,503	61,376,759	664,783		124,348,044
71	Sherburne	89,723,108	9,131	1,296,691	94,038	91,122,968	45,639,795	44,861,554	621,619		91,122,968
72	Sibley	20,737,232	21,722	343,699	34,756	21,137,410	10,579,222	10,368,616	189,572		21,137,410
73	Stearns	212,387,442	51,767	2,014,568	318,135	214,771,912	107,555,646	106,202,681	1,013,585		214,771,912
74	MNPrairie	91,403,584	0	1,446,816	298,192	93,148,592	46,705,590	45,713,570	729,432		93,148,592
75	Stevens	11,975,370	0	120,092	29,921	12,125,383	6,065,996	5,987,685	71,702		12,125,383
76	Swift	18,528,564	0	308,363	41,516	18,878,443	9,456,607	9,264,282	157,554		18,878,443
77	Todd	50,151,073	4,260	692,064	58,297	50,905,694	25,491,543	25,075,537	338,615		50,905,694
78	Traverse	7,201,813	5,837	188,501	30,025	7,426,175	3,720,982	3,600,907	104,287		7,426,175
79	Wabasha	26,387,655	0	399,871	100,430	26,887,956	13,470,097	13,212,433	205,426		26,887,956
80	Wadena	36,421,461	0	375,776	51,994	36,849,231	18,450,048	18,210,731	188,453		36,849,231
82	Washington	195,778,934	0	2,777,155	286,182	198,842,271	99,698,531	97,902,923	1,240,818		198,842,271
83	Watonwan	17,727,836	0	277,348	36,977	18,042,161	9,041,070	8,863,918	137,173		18,042,161
84	Wilkin	12,372,606	0	165,737	44,243	12,582,586	6,298,675	6,186,303	97,608		12,582,586
85	Winona	56,790,773	0	1,045,965	213,291	58,050,028	29,089,314	28,395,387	565,328		58,050,028
86	Wright	120,805,443	33,635	1,387,017	187,906	122,414,001	61,277,228	60,421,655	715,118		122,414,001
87	Yellow Medicine	18,594,365	1,463	269,649	56,282	18,921,759	9,476,694	9,297,183	147,883		18,921,759
	TOTALS	8,276,252,040	1,056,064	109,082,448	21,632,515	8,408,023,067	4,209,887,762	4,138,648,558	59,486,746	0	8,408,023,067

SOCIAL SERVICES

Table 11 - Total Social Services Costs and Revenue Shares

Table 12 - Children's Services Costs and Revenue Shares

Table 13 - Child Care Costs and Revenue Shares

Table 14 - Chemical Dependency Costs and Revenue Shares

Table 15 - Mental Health Costs and Revenue Shares

Table 16 - Developmental Disabilities Costs and Revenue Shares

Table 17 - Adult Services Costs and Revenue Shares

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

TABLE 11

	COUNTY	TOTAL SOCIAL SERVICES COSTS					TOTAL SOCIAL SERVICES REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	7,605,271	1,554,080	2,236,594	204,335	11,600,280	4,567,831	4,801,721	1,837,789	392,939	11,600,280
2	Anoka	159,790,558	22,889,674	23,794,349	3,652,908	210,127,489	91,009,667	94,207,382	23,034,759	1,875,681	210,127,489
3	Becker	12,993,646	5,519,887	4,559,522	311,154	23,384,209	8,833,206	8,684,398	5,151,448	715,157	23,384,209
4	Beltrami	25,641,127	16,441,204	4,652,521	1,115,530	47,850,382	17,364,452	18,762,307	11,047,202	676,421	47,850,382
5	Benton	18,614,007	5,681,557	3,639,589	564,131	28,499,284	11,296,411	12,888,909	3,908,084	405,880	28,499,284
6	Big Stone	3,435,717	830,358	956,608	209,258	5,431,941	2,280,859	2,178,297	573,786	398,999	5,431,941
7	Blue Earth	33,728,002	9,160,785	6,440,867	2,531,092	51,860,746	20,049,715	23,595,265	5,788,054	2,427,712	51,860,746
8	Brown	15,500,113	2,691,493	3,295,949	195,064	21,682,619	9,479,597	9,469,679	1,642,415	1,090,929	21,682,619
9	Carlton	24,416,155	5,223,871	6,027,420	526,910	36,194,356	14,645,885	14,950,083	5,101,552	1,496,837	36,194,356
10	Carver	31,384,612	4,420,578	12,715,309	997,476	49,517,975	19,769,642	20,493,060	5,368,631	3,886,642	49,517,975
11	Cass	15,872,179	4,308,810	3,030,593	510,184	23,721,766	9,336,782	10,099,376	3,601,897	683,712	23,721,766
12	Chippewa	7,614,085	2,179,954	1,898,808	212,450	11,905,297	5,075,732	4,827,865	1,745,015	256,685	11,905,297
13	Chisago	22,888,345	3,050,665	4,633,477	186,130	30,758,617	12,657,978	13,651,757	3,806,343	642,539	30,758,617
14	Clay	41,527,106	9,487,317	4,935,255	1,009,430	56,959,108	24,369,373	24,708,691	7,034,137	846,907	56,959,108
15	Clearwater	2,597,355	1,231,517	810,689	75,707	4,715,268	1,647,664	1,954,689	964,494	148,421	4,715,268
16	Cook	1,498,393	712,034	1,137,862	91,746	3,440,035	1,132,602	1,129,528	850,512	327,393	3,440,035
18	Crow Wing	29,353,180	8,134,356	7,244,622	720,079	45,452,237	18,037,148	19,454,690	6,345,629	1,614,769	45,452,237
19	Dakota	217,767,228	22,107,984	29,536,342	2,245,273	271,656,827	121,392,839	124,048,807	23,077,475	3,137,706	271,656,827
21	Douglas	16,368,319	3,046,789	2,584,741	221,152	22,221,001	9,056,203	9,728,931	2,893,734	542,133	22,221,001
23	Fillmore	10,079,104	908,716	1,039,637	66,044	12,093,501	5,592,865	5,684,800	742,846	72,990	12,093,501
24	Freeborn	14,092,710	4,232,340	3,639,419	489,826	22,454,295	8,445,399	9,231,051	4,188,944	588,901	22,454,295
25	Goodhue	24,852,276	4,639,944	4,196,730	611,713	34,300,663	14,398,854	14,173,635	4,159,146	1,569,028	34,300,663
26	Grant	2,613,973	1,577,106	1,109,231	267,005	5,567,315	1,790,831	2,839,212	468,632	468,640	5,567,315
27	Hennepin	673,210,961	166,456,380	168,819,187	25,652,029	1,034,138,557	424,413,756	408,848,512	192,687,705	8,188,584	1,034,138,557
28	Houston	9,832,362	1,106,456	1,186,749	391,845	12,517,412	5,793,598	5,626,038	801,595	296,181	12,517,412
29	Hubbard	8,361,428	2,325,390	2,080,651	366,528	13,133,997	5,383,260	5,406,875	1,778,450	565,412	13,133,997
30	Isanti	16,019,434	5,436,245	3,494,783	432,082	25,382,544	9,768,469	11,337,651	3,674,629	601,796	25,382,544
31	Itasca	29,033,485	10,892,552	4,543,443	332,884	44,802,364	16,902,490	17,389,111	10,136,829	373,934	44,802,364
32	DVHHS	11,809,590	5,113,469	2,720,438	468,486	20,111,983	6,769,519	10,372,730	1,186,890	1,782,845	20,111,983
33	Kanabec	9,551,459	1,766,844	1,747,920	221,356	13,287,579	5,468,285	5,795,774	1,652,028	371,492	13,287,579
34	Kandiyohi	22,994,624	5,710,233	5,364,727	586,777	34,656,361	14,122,792	14,284,945	5,282,328	966,296	34,656,361
35	Kittson	3,267,014	533,046	426,531	13,552	4,240,143	1,758,130	1,939,973	463,473	78,568	4,240,143
36	Koochiching	7,651,836	1,848,692	987,717	189,707	10,677,952	4,444,968	4,684,590	1,212,875	335,519	10,677,952
37	Lac Qui Parle	4,646,404	624,289	985,477	116,941	6,373,111	2,791,872	2,773,882	518,547	288,810	6,373,111
38	Lake	7,050,552	3,310,725	1,391,684	229,670	11,982,631	4,025,039	6,854,677	629,172	473,743	11,982,631
39	Lake of the Woods	1,835,293	250,490	622,816	60,624	2,769,223	1,163,196	1,271,194	239,330	95,503	2,769,223
40	Le Sueur	15,690,962	3,149,157	2,090,520	517,761	21,448,400	8,800,226	9,419,127	2,997,559	231,487	21,448,400
42	SWHHS	41,250,398	7,979,470	7,721,964	1,606,589	58,558,421	23,518,275	24,893,251	7,682,007	2,464,888	58,558,421
43	McLeod	17,155,093	2,905,222	4,143,961	420,123	24,624,399	9,933,747	10,853,629	3,180,277	656,746	24,624,399
44	Mahnomen	2,663,777	858,851	842,615	77,669	4,442,912	1,909,803	1,815,469	538,658	178,982	4,442,912
45	Marshall	4,831,242	666,412	1,540,699	116,743	7,155,096	2,894,092	3,205,349	606,351	449,304	7,155,096

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

TABLE 11

	COUNTY	*TOTAL SOCIAL SERVICES COSTS*					*TOTAL SOCIAL SERVICES REVENUE SHARES*				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	22,016,646	3,997,321	4,614,348	400,437	31,028,752	12,551,615	13,708,084	4,237,969	531,084	31,028,752
47	Meeker	13,014,498	1,690,381	2,247,509	360,893	17,313,281	7,322,539	7,567,269	1,781,585	641,889	17,313,281
48	Mille Lacs	15,848,519	4,621,020	2,946,431	253,996	23,669,966	9,804,680	10,042,325	2,911,119	911,842	23,669,966
49	Morrison	16,156,577	3,025,976	3,417,553	197,949	22,798,055	9,688,422	9,701,877	2,725,648	682,108	22,798,055
50	Mower	26,507,889	4,329,289	2,942,692	494,186	34,274,056	14,582,507	15,799,580	3,272,503	619,467	34,274,056
52	Nicollet	12,913,572	2,663,427	3,839,959	215,512	19,632,470	8,055,549	7,788,574	3,191,395	596,953	19,632,470
53	Nobles	9,504,743	2,661,304	1,960,635	150,142	14,276,824	5,509,900	5,717,155	2,493,570	556,199	14,276,824
54	Norman	4,546,947	623,383	831,673	146,927	6,148,930	2,587,920	2,714,304	681,430	165,276	6,148,930
55	Olmsted	82,280,526	21,128,684	25,394,305	4,730,905	133,534,420	50,596,277	51,388,520	25,681,866	5,867,757	133,534,420
56	Otter Tail	26,210,431	8,258,280	5,620,460	169,644	40,258,815	15,710,862	17,379,080	6,062,314	1,106,559	40,258,815
57	Pennington	7,366,314	1,446,216	1,370,276	155,981	10,338,787	3,982,125	4,519,575	1,486,170	350,917	10,338,787
58	Pine	11,808,755	2,585,540	2,342,297	273,722	17,010,314	7,241,166	7,160,018	2,149,988	459,142	17,010,314
60	Polk	20,032,123	6,149,187	4,608,919	689,425	31,479,654	12,181,735	14,845,254	3,659,746	792,919	31,479,654
61	Pope	5,455,463	1,504,211	1,191,953	206,836	8,358,463	3,234,629	3,486,807	1,261,954	375,074	8,358,463
62	Ramsey	331,111,528	78,049,965	62,393,084	22,371,968	493,926,545	212,149,997	201,477,924	66,545,276	13,753,347	493,926,545
63	Red Lake	1,250,176	266,089	575,730	15,630	2,107,625	810,223	937,486	256,547	103,368	2,107,625
65	Renville	10,109,026	1,939,984	2,133,178	305,718	14,487,906	6,132,099	5,987,617	2,007,311	360,878	14,487,906
66	Rice	36,154,492	5,151,857	5,113,604	470,054	46,890,007	20,461,239	22,101,411	3,803,636	523,721	46,890,007
68	Roseau	6,846,237	985,889	1,436,966	29,215	9,298,307	3,653,877	4,243,140	1,011,617	389,674	9,298,307
69	St. Louis	128,677,175	34,563,722	31,015,335	2,838,106	197,094,338	81,510,910	81,235,554	30,707,788	3,640,086	197,094,338
70	Scott	47,741,484	4,421,455	12,347,960	682,975	65,193,874	28,199,226	29,101,651	5,359,129	2,533,868	65,193,874
71	Sherburne	31,259,600	4,325,058	6,923,712	463,457	42,971,827	17,955,670	18,801,531	5,170,359	1,044,267	42,971,827
72	Sibley	7,314,432	1,286,679	2,124,336	225,109	10,950,556	4,418,870	4,663,689	1,578,390	289,606	10,950,556
73	Stearns	63,361,170	12,120,610	11,099,895	1,760,562	88,342,237	36,349,289	37,089,918	14,459,530	443,500	88,342,237
74	MNPrairie	35,841,457	6,920,093	7,001,728	289,743	50,053,021	20,475,773	21,313,689	6,967,379	1,296,180	50,053,021
75	Stevens	5,535,679	989,044	1,314,440	165,213	8,004,376	3,372,738	3,249,855	1,296,599	85,184	8,004,376
76	Swift	6,495,688	1,487,713	1,779,774	274,645	10,037,820	3,908,637	4,172,727	1,653,245	303,212	10,037,820
77	Todd	14,351,860	2,614,732	2,196,759	163,474	19,326,825	8,243,780	8,186,052	2,564,161	332,832	19,326,825
78	Traverse	1,468,051	552,162	383,576	136,619	2,540,408	894,695	1,176,391	353,746	115,577	2,540,408
79	Wabasha	10,097,298	1,929,215	1,271,317	165,325	13,463,155	5,977,137	6,062,381	1,120,584	303,053	13,463,155
80	Wadena	9,377,968	1,760,130	2,236,297	361,418	13,735,813	5,870,210	5,519,796	1,629,319	716,489	13,735,813
82	Washington	88,729,263	12,610,464	13,904,894	1,663,020	116,907,641	48,708,139	53,502,233	13,472,539	1,224,731	116,907,641
83	Watonwan	5,713,554	1,315,595	2,219,718	131,014	9,379,881	3,432,746	3,899,150	1,636,408	411,577	9,379,881
84	Wilkin	4,594,581	1,006,343	716,650	300,538	6,618,112	2,707,398	2,764,652	1,019,096	126,965	6,618,112
85	Winona	31,151,188	5,262,509	3,613,203	522,731	40,549,631	17,496,626	17,875,562	4,990,742	186,701	40,549,631
86	Wright	46,589,174	6,058,748	9,090,571	1,024,500	62,762,993	27,914,830	27,596,378	6,514,830	736,955	62,762,993
87	Yellow Medicine	6,440,205	1,319,199	1,831,848	91,455	9,682,707	3,821,923	4,096,018	1,621,566	143,200	9,682,707
	TOTALS	2,830,963,660	612,586,416	590,881,601	91,715,007	4,126,146,684	1,709,608,994	1,735,210,138	595,938,284	85,389,268	4,126,146,684

CHILDREN'S SERVICES COSTS AND REVENUE SHARES

TABLE 12

	COUNTY	*CHILDREN'S SERVICES PROGRAM COSTS*					*CHILDREN'S SERVICES PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	257,935	653,763	745,721	68,129	1,725,548	385,996	424,980	852,159	62,414	1,725,548
2	Anoka	8,235,397	5,863,574	8,703,957	1,336,231	24,139,159	6,840,663	9,555,518	7,407,132	335,847	24,139,159
3	Becker	702,055	3,062,952	1,150,796	78,534	4,994,337	1,637,143	1,391,371	1,790,061	175,763	4,994,337
4	Beltrami	707,577	10,808,154	1,866,170	447,450	13,829,351	3,636,117	2,416,908	7,382,433	393,894	13,829,351
5	Benton	653,081	1,424,392	1,373,172	212,840	3,663,485	914,770	1,208,250	1,466,557	73,908	3,663,485
6	Big Stone	201,231	427,207	224,542	49,119	902,099	333,817	293,737	239,669	34,877	902,099
7	Blue Earth	1,197,638	1,955,680	1,100,241	432,366	4,685,925	1,482,303	2,528,919	522,307	152,397	4,685,925
8	Brown	694,306	802,270	1,116,247	67,318	2,680,141	985,537	864,818	748,091	81,695	2,680,141
9	Carlton	534,375	2,560,574	1,634,080	142,849	4,871,878	1,178,285	1,128,611	2,410,834	154,149	4,871,878
10	Carver	1,359,106	2,223,615	2,443,359	192,897	6,218,977	1,486,601	2,502,945	1,550,427	679,005	6,218,977
11	Cass	431,147	2,515,675	1,070,481	180,209	4,197,512	981,803	1,145,268	1,967,433	103,009	4,197,512
12	Chippewa	26,644	466,260	587,138	65,692	1,145,734	382,971	280,942	453,925	27,896	1,145,734
13	Chisago	1,038,466	1,626,385	1,260,621	50,640	3,976,112	1,154,236	1,336,778	1,323,677	161,422	3,976,112
14	Clay	1,871,295	4,056,771	2,007,333	410,569	8,345,968	2,828,042	2,269,260	2,841,656	407,011	8,345,968
15	Clearwater	90,271	746,157	274,157	25,602	1,136,187	252,882	335,885	524,492	22,929	1,136,187
16	Cook	157,559	207,258	340,505	27,455	732,777	195,041	272,121	240,798	24,818	732,777
18	Crow Wing	781,330	3,266,569	3,142,101	312,309	7,502,309	2,018,409	1,617,469	3,451,400	415,032	7,502,309
19	Dakota	10,409,073	6,733,421	9,296,956	706,729	27,146,179	7,743,609	11,728,464	7,198,407	475,700	27,146,179
21	Douglas	174,781	810,974	1,155,189	98,839	2,239,783	768,985	595,667	775,647	99,485	2,239,783
23	Fillmore	521,597	287,036	450,824	28,639	1,288,096	489,341	571,896	202,559	24,301	1,288,096
24	Freeborn	40,520	1,443,575	1,130,210	152,114	2,766,419	702,389	588,992	1,338,927	136,112	2,766,419
25	Goodhue	494,400	1,848,778	1,406,050	204,945	3,954,173	940,064	880,883	1,905,905	227,322	3,954,173
26	Grant	67,738	208,297	540,818	130,181	947,034	208,134	259,294	348,324	131,283	947,034
27	Hennepin	11,654,152	66,341,774	69,378,104	10,541,984	157,916,014	35,615,249	32,328,229	88,515,643	1,456,894	157,916,014
28	Houston	254,323	489,489	331,431	109,433	1,184,676	486,123	477,258	198,725	22,571	1,184,676
29	Hubbard	197,104	1,199,049	704,327	124,074	2,224,554	621,139	671,852	819,397	112,167	2,224,554
30	Isanti	854,513	1,926,084	1,310,785	162,061	4,253,443	959,178	1,228,324	1,998,683	67,259	4,253,443
31	Itasca	262,952	5,260,032	2,046,546	153,508	7,723,038	1,182,900	945,037	5,281,277	313,824	7,723,038
32	DVHHS	191,395	1,125,270	740,132	127,458	2,184,255	474,212	596,799	1,025,213	88,032	2,184,255
33	Kanabec	35,171	575,292	722,693	91,522	1,424,678	443,366	354,832	595,157	31,324	1,424,678
34	Kandiyohi	557,431	2,015,936	2,103,728	230,099	4,907,194	1,134,874	1,136,115	2,533,544	102,661	4,907,194
35	Kittson	750	282,358	202,289	6,427	491,824	63,363	213,251	214,283	927	491,824
36	Koochiching	230,839	563,436	513,178	98,564	1,406,017	448,476	395,329	477,319	84,894	1,406,017
37	Lac Qui Parle	171,705	240,699	258,212	30,641	701,257	246,033	277,013	144,161	34,051	701,257
38	Lake	246,893	378,389	710,953	117,329	1,453,564	378,991	390,034	630,803	53,737	1,453,564
39	Lake of the Woods	15,895	68,490	215,343	20,961	320,689	103,279	166,488	39,308	11,615	320,689
40	Le Sueur	593,950	1,018,878	732,107	181,322	2,526,257	568,717	801,692	1,054,329	101,520	2,526,257
42	SWHHS	1,498,060	3,603,635	2,203,109	458,367	7,763,171	2,174,577	2,394,170	2,739,954	454,470	7,763,171
43	McLeod	610,183	1,331,099	706,955	71,673	2,719,910	1,049,332	925,605	637,748	107,226	2,719,910
44	Mahnomen	4,032	467,447	185,463	17,095	674,037	225,727	230,622	217,688	0	674,037
45	Marshall	76,071	223,885	365,106	27,665	692,727	173,250	256,538	244,378	18,562	692,727

CHILDREN'S SERVICES COSTS AND REVENUE SHARES

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	COUNTY	CHILDREN'S SERVICES PROGRAM COSTS					CHILDREN'S SERVICES PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	301,955	2,064,155	1,704,739	147,939	4,218,788	1,181,499	1,097,226	1,781,415	158,649	4,218,788
47	Meeker	402,370	637,094	498,723	80,082	1,618,269	432,605	464,062	676,135	45,467	1,618,269
48	Mille Lacs	981,702	3,015,228	1,370,519	118,145	5,485,594	1,368,001	1,653,148	1,707,890	756,555	5,485,594
49	Morrison	1,218,548	1,522,386	1,345,922	77,958	4,164,814	1,352,353	1,307,558	1,400,131	104,773	4,164,814
50	Mower	523,230	1,147,897	1,397,640	234,715	3,303,482	1,021,996	894,655	894,134	492,697	3,303,482
52	Nicollet	878,489	1,080,447	1,534,795	86,138	3,579,869	1,111,207	954,806	1,390,807	123,049	3,579,869
53	Nobles	206,954	837,333	594,174	45,501	1,683,962	366,348	537,022	714,331	66,262	1,683,962
54	Norman	468,530	248,544	340,713	60,192	1,117,979	356,683	479,460	259,751	22,085	1,117,979
55	Olmsted	4,304,465	6,401,590	10,249,779	1,909,512	22,865,346	5,365,594	4,354,708	11,342,706	1,802,338	22,865,346
56	Otter Tail	869,449	2,090,050	1,723,133	52,010	4,734,642	1,604,810	1,545,404	1,398,273	186,156	4,734,642
57	Pennington	11,456	604,687	344,744	39,243	1,000,130	150,959	223,191	597,282	28,698	1,000,130
58	Pine	205,852	1,411,160	1,130,443	132,104	2,879,559	570,016	657,734	1,541,107	110,703	2,879,559
60	Polk	491,763	1,203,876	1,582,433	236,708	3,514,780	781,850	1,255,912	1,411,102	65,916	3,514,780
61	Pope	58,284	757,542	471,967	81,899	1,369,692	359,689	316,035	632,465	61,503	1,369,692
62	Ramsey	13,050,842	26,203,869	22,862,641	8,197,740	70,315,092	21,749,926	17,263,166	26,632,966	4,669,034	70,315,092
63	Red Lake	37,456	164,866	176,409	4,789	383,520	109,047	192,442	63,139	18,892	383,520
65	Renville	114,141	892,587	557,416	79,886	1,644,030	542,226	354,634	737,544	9,627	1,644,030
66	Rice	941,336	1,675,378	1,355,306	124,583	4,096,603	1,315,895	1,470,128	1,164,078	146,503	4,096,603
68	Roseau	67,103	297,768	498,940	10,144	873,955	134,999	253,044	470,491	15,422	873,955
69	St. Louis	2,352,317	14,682,975	12,780,755	1,169,523	30,985,570	8,427,948	7,382,671	14,320,543	854,409	30,985,570
70	Scott	4,182,499	1,133,075	3,803,050	210,350	9,328,974	3,306,619	4,405,395	1,510,388	106,573	9,328,974
71	Sherburne	4,152,853	2,039,980	2,688,632	179,970	9,061,435	2,804,911	3,309,860	2,730,219	216,446	9,061,435
72	Sibley	288,611	578,648	653,206	69,218	1,589,683	490,116	435,264	570,006	94,298	1,589,683
73	Stearns	1,916,455	5,149,543	4,782,512	758,558	12,607,068	2,854,838	2,940,544	6,562,644	249,043	12,607,068
74	MNPrairie	1,064,320	2,310,080	2,615,702	108,242	6,098,344	1,420,329	1,891,726	2,513,991	272,298	6,098,344
75	Stevens	225,316	317,305	445,560	56,003	1,044,184	298,336	363,971	376,057	5,820	1,044,184
76	Swift	342,982	658,606	601,718	92,853	1,696,159	496,783	534,619	618,127	46,630	1,696,159
77	Todd	283,382	1,522,186	790,823	58,850	2,655,241	658,627	639,567	1,276,532	80,516	2,655,241
78	Traverse	28,647	257,078	19,171	6,828	311,724	108,278	188,702	6,310	8,434	311,724
79	Wabasha	184,778	1,123,799	462,407	60,133	1,831,117	485,681	431,321	812,013	102,103	1,831,117
80	Wadena	601,594	652,776	798,497	129,049	2,181,916	695,159	630,027	816,746	39,984	2,181,916
82	Washington	5,700,379	2,969,004	5,821,357	696,232	15,186,972	3,540,207	6,631,460	4,778,432	236,873	15,186,972
83	Watonwan	172,922	521,275	665,701	39,291	1,399,189	447,632	346,420	507,738	97,399	1,399,189
84	Wilkin	71,553	424,763	304,621	127,748	928,685	199,783	271,417	436,933	20,552	928,685
85	Winona	2,134,772	2,229,999	1,509,809	218,428	6,093,008	1,697,911	2,121,814	2,166,917	106,367	6,093,008
86	Wright	6,846,246	3,276,865	4,281,575	482,530	14,887,216	5,439,146	5,371,829	3,689,047	387,194	14,887,216
87	Yellow Medicine	225,473	579,444	552,915	27,604	1,385,436	329,664	447,774	588,170	19,829	1,385,436
	TOTALS	104,011,965	233,794,437	219,769,576	34,202,537	591,778,515	157,473,576	161,606,863	253,406,977	19,291,100	591,778,515

CHILD CARE COSTS AND REVENUE SHARES

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	COUNTY	*CHILD CARE PROGRAM COSTS*					*CHILD CARE PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	216,311	127,350	16,592	1,516	361,769	264,262	104,244	(8,407)	1,670	361,769
2	Anoka	14,012,923	4,202,521	1,126,577	172,952	19,514,973	11,349,926	6,376,397	1,669,718	118,932	19,514,973
3	Becker	430,477	220,392	17,599	1,201	669,669	538,663	197,556	(78,108)	11,558	669,669
4	Beltrami	858,828	1,209,679	103,919	24,917	2,197,343	1,728,185	448,201	4,846	16,111	2,197,343
5	Benton	1,074,490	417,454	70,622	10,946	1,573,512	1,046,732	457,498	48,553	20,729	1,573,512
6	Big Stone	40,056	8,160	6,453	1,411	56,080	23,844	16,286	14,745	1,205	56,080
7	Blue Earth	1,394,382	627,264	70,988	27,897	2,120,531	1,392,073	619,823	94,445	14,190	2,120,531
8	Brown	448,371	172,019	30,770	1,856	653,016	406,423	204,636	41,957	0	653,016
9	Carlton	420,107	273,077	73,261	6,404	772,849	505,931	216,974	49,944	0	772,849
10	Carver	1,925,710	128,514	338,358	26,712	2,419,294	1,389,531	873,900	141,826	14,037	2,419,294
11	Cass	366,176	463,322	28,001	4,714	862,213	565,200	198,363	97,826	824	862,213
12	Chippewa	98,261	993,373	206,550	23,110	1,321,294	738,641	254,832	327,670	151	1,321,294
13	Chisago	548,567	310,245	125,010	5,022	988,844	542,514	251,572	183,564	11,194	988,844
14	Clay	1,132,561	894,407	115,472	23,618	2,166,058	1,343,727	535,903	274,333	12,095	2,166,058
15	Clearwater	73,294	106,273	4,140	387	184,094	154,318	38,605	(11,661)	2,832	184,094
16	Cook	34,118	17,970	37,066	2,989	92,143	35,538	16,283	39,215	1,107	92,143
18	Crow Wing	1,691,341	585,596	71,694	7,126	2,355,757	1,573,454	793,774	(20,813)	9,342	2,355,757
19	Dakota	19,483,450	1,719,414	485,214	36,885	21,724,963	13,644,565	8,868,812	(848,842)	60,428	21,724,963
21	Douglas	556,751	301,696	82,006	7,016	947,469	524,064	234,804	183,182	5,419	947,469
23	Fillmore	292,985	109,446	53,195	3,379	459,005	257,645	146,042	47,138	8,180	459,005
24	Freeborn	458,513	424,312	260,174	35,017	1,178,016	666,638	197,021	310,352	4,005	1,178,016
25	Goodhue	657,552	198,607	22	3	856,184	561,088	299,758	(12,672)	8,010	856,184
26	Grant	70,660	48,078	22,402	5,392	146,532	83,274	32,107	29,151	2,000	146,532
27	Hennepin	112,894,813	18,206,900	14,890,218	2,262,564	148,254,495	85,569,516	52,375,188	9,891,914	417,877	148,254,495
28	Houston	163,259	107,159	33,211	10,966	314,595	178,888	72,064	58,541	5,102	314,595
29	Hubbard	461,923	150,376	140,188	24,696	777,183	376,871	216,566	179,238	4,508	777,183
30	Isanti	775,366	350,907	37,790	4,672	1,168,735	759,741	385,342	18,487	5,165	1,168,735
31	Itasca	388,069	529,400	14,032	1,053	932,554	697,174	170,765	64,615	0	932,554
32	DVHHS	203,920	341	10,451	1,800	216,512	120,879	85,348	4,881	5,404	216,512
33	Kanabec	167,038	143,879	45,055	5,706	361,678	265,081	88,337	8,260	0	361,678
34	Kandiyohi	667,863	602,992	67,070	7,336	1,345,261	899,855	333,828	104,470	7,108	1,345,261
35	Kittson	13,945	15,462	9,513	302	39,222	42,036	5,296	(8,110)	0	39,222
36	Koochiching	148,190	154,585	15,144	2,909	320,828	225,282	83,142	12,354	50	320,828
37	Lac Qui Parle	43,244	4,715	19,732	2,341	70,032	25,310	17,284	26,243	1,195	70,032
38	Lake	103,914	30,792	14,294	2,359	151,359	88,872	39,230	22,285	972	151,359
39	Lake of the Woods	27,962	25,055	6,090	593	59,700	39,695	16,511	3,394	100	59,700
40	Le Sueur	353,503	232,975	111,956	27,728	726,162	428,209	175,476	106,308	16,169	726,162
42	SWHHS	892,556	5,555	230,690	47,996	1,176,797	529,514	366,972	248,629	31,682	1,176,797
43	McLeod	343,811	184,466	45,444	4,607	578,328	360,951	153,501	59,327	4,549	578,328
44	Mahnomen	48,721	96,265	2,105	194	147,285	101,939	28,584	16,762	0	147,285
45	Marshall	32,313	41,593	56,320	4,267	134,493	44,906	9,705	77,332	2,550	134,493

CHILD CARE COSTS AND REVENUE SHARES

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	COUNTY	CHILD CARE PROGRAM COSTS					CHILD CARE PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	577,044	357,104	31,165	2,705	968,018	632,386	273,711	61,693	228	968,018
47	Meeker	186,715	158,735	51,668	8,297	405,415	242,398	86,019	73,498	3,500	405,415
48	Mille Lacs	467,110	362,128	34,242	2,952	866,432	574,938	215,473	75,761	260	866,432
49	Morrison	316,038	226,341	76,523	4,432	623,334	397,891	155,607	69,836	0	623,334
50	Mower	679,114	627,644	17	3	1,306,778	838,687	338,935	120,896	8,260	1,306,778
52	Nicollet	707,203	402,248	108,630	6,097	1,224,178	755,120	338,470	123,493	7,095	1,224,178
53	Nobles	142,822	4,207	13,962	1,069	162,060	84,925	58,924	9,501	8,710	162,060
54	Norman	92,916	61,010	10,123	1,788	165,837	105,898	41,114	17,825	1,000	165,837
55	Olmsted	8,326,569	2,425,117	444,415	82,793	11,278,894	6,295,811	3,765,137	1,217,946	0	11,278,894
56	Otter Tail	441,080	400,162	110,925	3,348	955,515	623,525	207,017	120,803	4,170	955,515
57	Pennington	48,852	107,544	174,853	19,904	351,153	122,018	25,386	199,714	4,035	351,153
58	Pine	274,116	349,113	46,499	5,434	675,162	454,145	147,129	66,892	6,996	675,162
60	Polk	293,922	572,221	99,209	14,840	980,192	724,338	136,534	99,737	19,583	980,192
61	Pope	105,472	94,333	15,712	2,727	218,244	114,487	51,344	48,168	4,245	218,244
62	Ramsey	41,353,808	17,759,452	897,115	321,674	60,332,049	41,093,241	19,527,652	(330,744)	41,900	60,332,049
63	Red Lake	47,798	0	22,620	614	71,032	36,057	23,429	11,236	310	71,032
65	Renville	125,560	156,331	291	42	282,224	186,457	67,783	14,465	13,519	282,224
66	Rice	1,234,353	397,090	83,095	7,638	1,722,176	1,176,613	659,642	(116,014)	1,935	1,722,176
68	Roseau	98,927	39,976	81,850	1,664	222,417	108,203	41,508	72,646	60	222,417
69	St. Louis	3,233,378	3,552,383	594,750	54,423	7,434,934	4,938,405	2,134,922	325,970	35,637	7,434,934
70	Scott	5,558,300	65,667	1,452,664	80,348	7,156,979	3,748,919	2,549,913	802,307	55,840	7,156,979
71	Sherburne	1,194,956	344,163	157,950	10,573	1,707,642	1,044,359	562,454	81,058	19,771	1,707,642
72	Sibley	152,330	97,276	54,473	5,772	309,851	166,424	72,196	67,281	3,950	309,851
73	Stearns	3,504,313	1,380,897	380,993	60,430	5,326,633	3,378,389	1,569,922	307,262	71,060	5,326,633
74	MNPrairie	2,247,847	771,275	243,670	10,084	3,272,876	1,997,585	1,044,215	210,039	21,037	3,272,876
75	Stevens	101,707	56,046	6,257	786	164,796	109,659	44,550	10,171	416	164,796
76	Swift	77,045	876	22,619	3,491	104,031	46,096	30,676	25,874	1,385	104,031
77	Todd	84,083	281,310	66,025	4,913	436,331	237,886	51,885	145,010	1,550	436,331
78	Traverse	18,262	56,233	0	0	74,495	48,686	6,450	19,209	150	74,495
79	Wabasha	180,720	139,224	40,637	5,284	365,865	208,436	97,972	51,749	7,708	365,865
80	Wadena	184,507	260,740	17,269	2,791	465,307	344,902	97,738	21,480	1,187	465,307
82	Washington	6,574,879	1,332,973	271,378	32,457	8,211,687	5,129,818	2,989,076	44,228	48,565	8,211,687
83	Watonwan	113,247	75,506	54,448	3,214	246,415	135,790	56,089	53,115	1,421	246,415
84	Wilkin	89,653	99,960	23,809	9,984	223,406	127,999	44,010	50,267	1,130	223,406
85	Winona	747,040	405,311	50,651	7,328	1,210,330	956,302	324,791	(78,729)	7,966	1,210,330
86	Wright	1,295,707	557,488	281,585	31,734	2,166,514	1,260,628	569,504	303,479	32,903	2,166,514
87	Yellow Medicine	74,641	795	43,948	2,194	121,578	44,162	24,517	50,899	2,000	121,578
	TOTALS	244,968,328	68,421,465	25,161,428	3,656,386	342,207,607	208,582,538	114,438,224	17,920,913	1,265,932	342,207,607

CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

TABLE 14

	COUNTY	CD PROGRAM COSTS: CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	CD PROGRAM REVENUE SHARES: FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	377,603	119,148	111,672	10,202	618,625	275,294	173,720	154,691	14,920	618,625
2	Anoka	4,831,649	2,061,573	68,908	10,579	6,972,709	2,795,844	2,225,279	1,840,754	110,832	6,972,709
3	Becker	965,390	265,483	592,506	40,434	1,863,813	696,994	438,730	716,030	12,059	1,863,813
4	Beltrami	1,430,822	400,076	315,871	75,736	2,222,505	1,002,266	642,989	545,907	31,343	2,222,505
5	Benton	785,976	368,499	120,211	18,632	1,293,318	541,944	363,592	352,663	35,119	1,293,318
6	Big Stone	67,616	18,692	48,196	10,543	145,047	63,275	31,990	47,863	1,919	145,047
7	Blue Earth	1,815,620	843,899	62,825	24,688	2,747,032	1,195,090	824,305	568,274	159,363	2,747,032
8	Brown	435,768	190,204	97,073	5,854	728,899	340,308	199,970	136,099	52,522	728,899
9	Carlton	1,128,779	283,272	123,590	10,804	1,546,445	750,945	511,198	284,302	0	1,546,445
10	Carver	898,171	339,068	16,741	1,322	1,255,302	721,058	401,958	48,233	84,053	1,255,302
11	Cass	691,732	220,099	74,576	12,555	998,962	454,817	316,314	196,115	31,716	998,962
12	Chippewa	360,577	119,180	171,337	19,170	670,264	241,288	165,630	250,804	12,542	670,264
13	Chisago	570,777	218,230	133,969	5,382	928,358	443,145	264,218	181,504	39,491	928,358
14	Clay	1,333,860	537,033	478,860	97,943	2,447,696	935,647	608,957	856,290	46,802	2,447,696
15	Clearwater	165,187	38,641	17,793	1,662	223,283	110,061	74,059	38,709	454	223,283
16	Cook	47,711	110,607	12,214	985	171,517	43,435	23,425	97,228	7,429	171,517
18	Crow Wing	2,027,170	603,389	486,085	48,315	3,164,959	1,399,453	919,175	818,772	27,559	3,164,959
19	Dakota	4,168,569	1,708,491	1,491,319	113,366	7,481,745	2,915,340	2,035,536	2,197,976	332,893	7,481,745
21	Douglas	845,235	279,683	269,914	23,094	1,417,926	586,561	387,178	365,186	79,001	1,417,926
23	Fillmore	139,359	54,031	188,115	11,950	393,455	125,307	66,457	179,046	22,645	393,455
24	Freeborn	726,898	242,232	47,986	6,458	1,023,574	470,955	335,008	180,331	37,280	1,023,574
25	Goodhue	903,652	419,628	142,958	20,838	1,487,076	582,372	413,933	423,185	67,586	1,487,076
26	Grant	83,313	18,126	65,666	15,807	182,912	86,724	39,495	47,265	9,428	182,912
27	Hennepin	26,227,922	9,055,696	3,361,919	510,843	39,156,380	17,314,032	11,862,096	9,880,683	99,569	39,156,380
28	Houston	267,759	95,217	41,403	13,670	418,049	190,332	123,158	92,125	12,434	418,049
29	Hubbard	765,389	165,145	121,588	21,419	1,073,541	514,404	349,323	195,499	14,315	1,073,541
30	Isanti	793,197	163,107	164,953	20,394	1,141,651	597,305	360,478	183,389	479	1,141,651
31	Itasca	1,646,577	1,049,176	6,047	454	2,702,254	1,012,782	735,016	912,841	41,615	2,702,254
32	DVHHS	190,580	61,207	90,445	15,576	357,808	153,300	89,229	114,141	1,138	357,808
33	Kanabec	430,148	100,227	76,936	9,743	617,054	273,173	197,641	145,440	800	617,054
34	Kandiyohi	1,526,017	495,685	75,304	8,237	2,105,243	990,767	692,042	376,017	46,417	2,105,243
35	Kittson	51,066	9,661	14,478	460	75,665	36,238	22,574	15,813	1,040	75,665
36	Koochiching	358,588	119,982	0	0	478,570	220,735	161,888	74,649	21,298	478,570
37	Lac Qui Parle	47,772	21,782	73,068	8,671	151,293	58,021	23,006	63,285	6,981	151,293
38	Lake	201,645	66,972	21,446	3,539	293,602	142,704	93,536	57,362	0	293,602
39	Lake of the Woods	44,523	7,220	41,131	4,004	96,878	42,137	21,679	28,096	4,966	96,878
40	Le Sueur	565,389	133,859	125,115	30,987	855,350	381,175	260,642	198,982	14,551	855,350
42	SWHHS	1,278,710	408,904	424,645	88,349	2,200,608	920,128	596,157	566,199	118,124	2,200,608
43	McLeod	923,839	289,916	415,285	42,102	1,671,142	678,906	417,806	539,333	35,097	1,671,142
44	Mahnomen	47,128	68,886	26,731	2,464	145,209	40,875	20,308	82,831	1,195	145,209
45	Marshall	101,907	28,258	133,749	10,135	274,049	95,015	48,737	126,900	3,397	274,049

CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

TABLE 14

	COUNTY	CD PROGRAM COSTS					CD PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	1,183,267	88,181	388,505	33,715	1,693,668	816,543	282,133	541,988	53,004	1,693,668
47	Meeker	397,958	119,621	167,665	26,923	712,167	298,609	184,209	209,892	19,457	712,167
48	Mille Lacs	365,857	111,506	145,481	12,541	635,385	277,247	171,079	173,683	13,376	635,385
49	Morrison	672,173	196,354	227,796	13,194	1,109,517	479,614	313,338	298,356	18,209	1,109,517
50	Mower	774,882	347,967	22,021	3,698	1,148,568	497,329	356,779	251,531	42,929	1,148,568
52	Nicollet	374,916	120,739	157,390	8,833	661,878	309,529	171,779	139,124	41,446	661,878
53	Nobles	450,262	105,944	153,312	11,740	721,258	301,864	207,088	186,666	25,640	721,258
54	Norman	109,602	24,285	13,302	2,350	149,539	79,784	49,797	19,958	0	149,539
55	Olmsted	3,200,515	1,962,841	757,290	141,082	6,061,728	2,464,935	1,461,599	1,885,615	249,579	6,061,728
56	Otter Tail	1,769,743	515,482	608,716	18,373	2,912,314	1,176,031	809,383	850,277	76,623	2,912,314
57	Pennington	336,113	99,168	90,675	10,322	536,278	216,903	155,687	161,608	2,080	536,278
58	Pine	580,971	182,284	665	78	763,998	368,250	269,163	126,485	100	763,998
60	Polk	684,736	159,930	207,080	30,976	1,082,722	510,626	316,303	246,310	9,483	1,082,722
61	Pope	262,256	83,881	89,464	15,524	451,125	177,755	122,582	141,429	9,359	451,125
62	Ramsey	9,416,538	2,443,148	4,254,038	1,525,349	17,639,073	7,511,361	4,243,544	4,150,680	1,733,488	17,639,073
63	Red Lake	31,974	8,065	17,526	476	58,041	28,908	13,948	15,055	130	58,041
65	Renville	482,375	138,045	145,144	20,801	786,365	346,701	220,258	202,284	17,122	786,365
66	Rice	1,177,643	407,881	152,086	13,980	1,751,590	777,574	543,685	379,437	50,894	1,751,590
68	Roseau	345,236	88,465	77,810	1,582	513,093	219,109	159,047	134,871	66	513,093
69	St. Louis	6,902,891	3,106,820	1,046,108	95,726	11,151,545	4,374,321	3,106,741	3,670,483	0	11,151,545
70	Scott	1,365,239	470,113	251,142	13,891	2,100,385	1,153,237	612,157	239,002	95,989	2,100,385
71	Sherburne	727,580	187,062	225,523	15,096	1,155,261	632,792	336,056	171,235	15,178	1,155,261
72	Sibley	328,440	108,669	134,214	14,222	585,545	262,516	151,908	155,292	15,829	585,545
73	Stearns	2,809,459	1,056,475	407,964	64,707	4,338,605	1,870,762	1,292,091	1,064,244	111,508	4,338,605
74	MNPrairie	1,681,592	580,624	354,650	14,676	2,631,542	1,053,953	768,422	754,775	54,392	2,631,542
75	Stevens	214,453	53,354	22,509	2,829	293,145	149,929	98,584	40,839	3,793	293,145
76	Swift	170,532	36,054	87,138	13,447	307,171	142,659	80,048	79,389	5,075	307,171
77	Todd	471,383	116,826	104,094	7,746	700,049	307,251	219,064	168,451	5,283	700,049
78	Traverse	123,477	44,905	36,280	12,922	217,584	79,550	55,018	80,934	2,082	217,584
79	Wabasha	204,921	98,879	36,026	4,685	344,511	159,962	96,379	61,899	26,271	344,511
80	Wadena	385,306	82,524	103,210	16,680	587,720	263,531	177,712	131,745	14,732	587,720
82	Washington	2,091,185	595,699	363,101	43,427	3,093,412	1,440,373	951,788	623,630	77,621	3,093,412
83	Watonwan	130,042	62,593	65,975	3,894	262,504	125,142	61,835	58,671	16,856	262,504
84	Wilkin	134,249	66,247	0	0	200,496	94,109	63,268	39,200	3,919	200,496
85	Winona	828,802	460,616	162,044	23,443	1,474,905	529,501	383,028	504,926	57,450	1,474,905
86	Wright	1,949,433	440,641	265,222	29,890	2,685,186	1,367,032	879,328	427,134	11,692	2,685,186
87	Yellow Medicine	250,454	93,291	145,711	7,275	496,731	209,947	117,559	161,770	7,455	496,731
	TOTALS	103,656,047	36,665,363	21,839,505	3,653,459	165,814,374	71,515,391	47,040,821	42,729,680	4,528,482	165,814,374

MENTAL HEALTH COSTS AND REVENUE SHARES

TABLE 15

	COUNTY	MENTAL HEALTH PROGRAM COSTS					MENTAL HEALTH PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	754,118	620,388	310,458	28,363	1,713,327	237,169	712,155	648,782	115,221	1,713,327
2	Anoka	12,395,931	4,889,029	3,461,994	531,485	21,278,439	4,641,803	10,293,832	5,160,923	1,181,881	21,278,439
3	Becker	850,945	1,451,289	1,173,039	80,051	3,555,324	437,961	1,156,884	1,833,312	127,167	3,555,324
4	Beltrami	3,662,980	3,678,515	461,829	110,732	7,914,056	712,330	5,056,142	2,013,233	132,352	7,914,056
5	Benton	1,988,321	3,258,086	610,425	94,615	5,951,447	1,054,471	3,043,497	1,757,023	96,457	5,951,447
6	Big Stone	80,256	298,613	253,962	55,554	688,385	110,044	118,947	283,812	175,583	688,385
7	Blue Earth	4,331,972	5,146,993	2,577,946	1,013,065	13,069,976	1,933,175	5,887,757	4,043,273	1,205,772	13,069,976
8	Brown	680,564	1,046,680	1,099,425	62,597	2,889,266	511,231	901,099	818,780	658,156	2,889,266
9	Carlton	2,002,751	1,660,602	1,401,319	122,502	5,187,174	1,038,697	2,007,716	1,597,390	543,372	5,187,174
10	Carver	2,449,966	1,213,996	5,683,520	442,335	9,789,817	1,994,013	2,982,022	2,201,589	2,612,193	9,789,817
11	Cass	1,679,039	893,851	642,847	108,220	3,323,957	373,156	1,584,289	1,171,106	195,407	3,323,957
12	Chippewa	551,199	393,159	31,788	3,557	979,703	69,320	524,455	367,924	18,004	979,703
13	Chisago	2,104,461	696,752	1,501,909	60,333	4,363,455	716,231	1,999,059	1,231,694	416,471	4,363,455
14	Clay	2,939,639	3,341,374	401,198	82,059	6,764,270	1,099,599	2,996,541	2,542,461	125,670	6,764,270
15	Clearwater	367,844	300,568	46,828	4,373	719,613	35,705	430,434	250,493	2,982	719,613
16	Cook	34,549	324,801	236,269	19,050	614,669	75,956	87,362	231,698	219,654	614,669
18	Crow Wing	3,512,196	3,478,205	730,472	72,605	7,793,478	1,338,892	4,513,581	1,693,469	247,537	7,793,478
19	Dakota	15,776,154	6,559,523	5,457,782	414,886	28,208,345	7,630,012	11,087,353	7,799,700	1,691,280	28,208,345
21	Douglas	1,954,792	1,295,027	637,165	54,517	3,941,501	426,663	1,717,151	1,446,283	351,405	3,941,501
23	Fillmore	622,850	366,935	30,463	1,935	1,022,183	330,391	467,163	207,465	17,164	1,022,183
24	Freeborn	1,595,771	1,468,069	1,455,752	195,928	4,715,520	550,885	1,867,001	1,915,852	381,783	4,715,520
25	Goodhue	1,503,952	1,798,176	886,309	129,188	4,317,625	896,108	1,311,201	1,634,878	475,438	4,317,625
26	Grant	59,095	1,277,126	255,134	61,414	1,652,769	115,662	1,231,544	13,173	292,391	1,652,769
27	Hennepin	63,487,179	43,321,741	27,472,364	4,174,418	138,455,702	21,932,413	55,714,991	54,871,653	5,936,645	138,455,702
28	Houston	581,106	190,196	506,276	167,165	1,444,743	426,944	382,038	379,687	256,074	1,444,743
29	Hubbard	768,178	357,561	383,132	67,493	1,576,364	359,445	700,605	451,659	64,656	1,576,364
30	Isanti	1,026,321	2,855,078	993,648	122,851	4,997,898	690,199	2,636,019	1,166,883	504,797	4,997,898
31	Itasca	2,424,563	3,291,708	246,073	10,544	5,972,888	930,964	2,463,529	2,563,396	15,000	5,972,888
32	DVHHS	1,290,647	3,526,556	678,019	116,761	5,611,983	538,880	4,080,975	(399,292)	1,391,420	5,611,983
33	Kanabec	816,936	836,385	513,568	65,038	2,231,927	179,852	881,209	839,725	331,142	2,231,927
34	Kandiyohi	2,039,221	2,513,064	632,532	69,184	5,254,001	999,774	2,084,856	1,968,610	200,761	5,254,001
35	Kittson	156,831	121,340	49,967	1,588	329,726	49,224	118,946	154,711	6,846	329,726
36	Koochiching	663,297	805,244	140,054	26,900	1,635,495	226,862	730,416	500,203	178,015	1,635,495
37	Lac Qui Parle	236,709	304,681	198,936	23,606	763,932	198,400	183,887	293,556	88,090	763,932
38	Lake	333,637	2,728,197	101,910	16,818	3,180,562	111,315	3,065,614	(333,953)	337,586	3,180,562
39	Lake of the Woods	111,479	95,087	55,857	5,437	267,860	41,032	138,823	59,614	28,392	267,860
40	Le Sueur	1,521,375	1,442,941	643,976	159,494	3,767,786	765,105	1,553,349	1,352,751	96,582	3,767,786
42	SWHHS	2,678,818	3,440,656	1,682,475	350,046	8,151,995	1,003,101	2,833,561	3,581,709	733,625	8,151,995
43	McLeod	2,028,474	696,532	1,470,609	149,094	4,344,709	498,143	1,951,407	1,397,184	497,976	4,344,709
44	Mahnomen	178,989	176,718	235,884	21,743	613,334	178,548	184,186	242,697	7,904	613,334
45	Marshall	396,042	228,690	243,737	18,469	886,938	126,991	474,470	196,111	89,367	886,938

MENTAL HEALTH COSTS AND REVENUE SHARES

TABLE 15

	COUNTY	MENTAL HEALTH PROGRAM COSTS					MENTAL HEALTH PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	2,997,349	986,407	1,113,246	96,608	5,193,610	750,211	2,924,401	1,208,245	310,753	5,193,610
47	Meeker	876,805	469,787	539,077	86,562	1,972,231	316,566	780,519	637,367	237,780	1,972,231
48	Mille Lacs	996,360	952,769	465,882	40,161	2,455,172	491,883	929,401	1,033,888	0	2,455,172
49	Morrison	1,421,968	787,997	751,468	43,526	3,004,959	718,029	1,199,530	724,796	362,604	3,004,959
50	Mower	3,200,995	1,681,121	295,506	49,626	5,227,248	900,376	2,910,044	1,367,506	49,323	5,227,248
52	Nicollet	1,913,526	953,528	1,616,546	90,726	4,574,326	1,052,897	1,554,717	1,562,925	403,787	4,574,326
53	Nobles	932,973	1,346,183	545,630	41,784	2,866,570	558,768	710,207	1,466,647	130,948	2,866,570
54	Norman	196,715	239,496	196,697	34,749	667,657	87,633	203,941	353,401	22,683	667,657
55	Olmsted	8,615,339	7,381,695	4,412,137	821,972	21,231,143	3,591,977	9,659,527	6,506,265	1,473,374	21,231,143
56	Otter Tail	1,895,668	4,725,587	535,224	16,155	7,172,634	775,667	3,292,528	2,899,471	204,968	7,172,634
57	Pennington	592,634	507,258	73,892	8,411	1,182,195	67,704	687,910	417,540	9,042	1,182,195
58	Pine	759,643	503,342	506,299	59,166	1,828,450	492,651	800,814	293,516	241,470	1,828,450
60	Polk	1,097,304	3,842,355	856,986	128,192	5,924,837	511,343	3,499,694	1,689,189	224,611	5,924,837
61	Pope	654,238	447,705	411,230	71,359	1,584,532	211,390	633,896	439,288	299,958	1,584,532
62	Ramsey	28,147,417	24,128,064	13,884,748	4,978,583	71,138,812	11,363,391	31,026,152	23,307,912	5,441,357	71,138,812
63	Red Lake	30,208	85,126	39,251	1,066	155,651	28,547	31,331	67,641	28,133	155,651
65	Renville	469,230	493,788	595,933	85,407	1,644,358	177,359	445,965	885,056	135,978	1,644,358
66	Rice	2,525,504	1,842,179	1,936,810	178,036	6,482,529	987,042	3,383,087	1,824,847	287,554	6,482,529
68	Roseau	615,436	392,780	211,097	4,292	1,223,605	101,696	705,491	336,254	80,164	1,223,605
69	St. Louis	10,579,347	10,561,813	6,039,983	552,698	27,733,841	6,252,865	11,027,639	9,340,873	1,112,464	27,733,841
70	Scott	4,670,142	1,637,225	3,781,640	209,165	10,298,172	2,041,437	3,849,802	2,206,047	2,200,887	10,298,172
71	Sherburne	2,841,386	995,008	1,325,199	88,706	5,250,299	1,103,565	2,282,050	1,592,733	271,952	5,250,299
72	Sibley	418,671	334,674	591,352	62,664	1,407,361	128,758	647,568	547,226	83,810	1,407,361
73	Stearns	6,895,834	3,140,210	1,523,040	241,570	11,800,654	2,283,654	5,536,135	3,978,078	2,788	11,800,654
74	MNPrairie	5,342,945	2,532,127	173,150	7,165	8,055,387	2,108,632	3,673,872	2,143,551	129,333	8,055,387
75	Stevens	115,218	462,635	464,855	58,428	1,101,136	211,167	159,099	656,032	74,838	1,101,136
76	Swift	541,418	557,560	530,740	81,901	1,711,619	240,971	534,935	814,504	121,209	1,711,619
77	Todd	769,499	450,230	426,261	31,721	1,677,711	313,891	640,943	563,256	159,622	1,677,711
78	Traverse	250,960	151,403	210,554	74,993	687,910	55,906	310,445	216,648	104,911	687,910
79	Wabasha	486,721	452,529	237,931	30,941	1,208,122	179,710	510,098	359,270	159,044	1,208,122
80	Wadena	475,703	646,663	596,190	96,353	1,814,909	263,457	524,480	790,755	236,218	1,814,909
82	Washington	7,561,884	4,327,940	1,931,553	231,013	14,052,390	2,605,126	6,708,682	4,011,486	727,096	14,052,390
83	Watonwan	861,579	530,611	830,184	49,000	2,271,374	199,176	963,009	976,215	132,974	2,271,374
84	Wilkin	158,061	184,451	241,734	101,375	685,621	73,803	196,569	352,606	62,643	685,621
85	Winona	2,199,992	1,526,588	714,997	103,441	4,545,018	979,082	1,697,479	1,854,356	14,101	4,545,018
86	Wright	3,755,791	1,068,983	1,380,541	155,586	6,360,901	1,944,455	2,818,309	1,568,486	29,652	6,360,901
87	Yellow Medicine	404,494	492,315	434,826	21,709	1,353,344	147,343	447,038	741,448	17,515	1,353,344
	TOTALS	248,908,104	194,210,264	116,019,239	18,350,823	577,488,430	99,904,773	250,063,372	189,886,523	37,633,762	577,488,430

DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

TABLE 16

	COUNTY	*DD PROGRAM COSTS*					*DD PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	3,749,557	26,320	157,558	14,395	3,947,830	1,985,193	2,014,520	(51,882)	0	3,947,830
2	Anoka	72,982,569	5,432,671	2,692,481	413,350	81,521,071	37,858,545	38,797,143	4,801,337	64,047	81,521,071
3	Becker	5,218,089	333,810	561,874	38,344	6,152,117	2,844,570	2,855,414	452,134	0	6,152,117
4	Beltrami	10,219,945	210,341	540,986	129,711	11,100,983	5,382,683	5,459,944	258,357	0	11,100,983
5	Benton	8,990,526	75,593	273,210	42,347	9,381,676	4,706,037	4,702,268	(28,443)	1,814	9,381,676
6	Big Stone	2,230,358	12,764	125,268	27,402	2,395,792	1,197,626	1,197,400	766	0	2,395,792
7	Blue Earth	13,470,410	293,683	485,027	190,603	14,439,723	7,106,300	7,166,340	167,083	0	14,439,723
8	Brown	8,370,351	263,078	347,515	20,958	9,001,902	4,472,661	4,515,402	(22,993)	36,833	9,001,902
9	Carlton	11,399,054	303,948	686,383	60,003	12,449,388	6,155,561	6,173,351	70,116	50,360	12,449,388
10	Carver	15,363,922	354,383	1,154,702	91,161	16,964,168	8,321,282	8,240,870	402,016	0	16,964,168
11	Cass	8,381,266	166,346	385,500	64,897	8,998,009	4,391,911	4,439,767	166,325	6	8,998,009
12	Chippewa	4,617,677	144,471	271,863	30,418	5,064,429	2,464,923	2,482,783	116,724	0	5,064,429
13	Chisago	9,756,262	73,497	523,325	21,022	10,374,106	5,038,465	5,015,339	320,136	166	10,374,106
14	Clay	16,023,096	403,774	479,814	98,138	17,004,822	8,297,000	8,500,685	10,361	196,776	17,004,822
15	Clearwater	696,854	8,196	29,286	2,735	737,071	379,497	384,815	(27,403)	162	737,071
16	Cook	920,738	0	59,035	4,760	984,533	492,816	497,475	(5,758)	0	984,533
18	Crow Wing	10,768,730	149,207	462,461	45,966	11,426,364	5,610,431	5,721,044	94,889	0	11,426,364
19	Dakota	81,148,512	3,298,733	4,021,683	305,718	88,774,646	42,463,466	43,060,178	3,172,375	78,627	88,774,646
21	Douglas	6,784,555	332,199	269,871	23,090	7,409,715	3,581,002	3,683,129	145,585	0	7,409,715
23	Fillmore	6,742,044	41,624	265,099	16,841	7,065,608	3,468,945	3,473,193	122,857	613	7,065,608
24	Freeborn	7,976,255	536,162	549,708	73,985	9,136,110	4,286,671	4,460,900	388,540	0	9,136,110
25	Goodhue	14,310,955	235,307	103,617	15,103	14,664,982	7,244,593	7,327,945	92,445	0	14,664,982
26	Grant	1,334,532	25,339	132,401	31,870	1,524,142	723,796	734,008	66,338	0	1,524,142
27	Hennepin	268,832,245	12,504,886	11,467,834	1,742,534	294,547,499	140,763,757	142,549,928	11,233,815	0	294,547,499
28	Houston	7,148,620	170,830	177,275	58,533	7,555,258	3,691,776	3,761,294	102,188	0	7,555,258
29	Hubbard	3,253,504	283,028	232,738	40,999	3,810,269	1,811,328	1,822,949	175,992	0	3,810,269
30	Isanti	6,474,651	89,808	186,954	23,114	6,774,527	3,375,470	3,397,878	1,184	(4)	6,774,527
31	Itasca	14,104,718	463,983	719,861	53,996	15,342,558	7,445,668	7,505,950	390,475	465	15,342,558
32	DVHHS	6,699,494	306,788	410,028	70,611	7,486,921	3,601,078	3,639,690	246,153	0	7,486,921
33	Kanabec	4,335,778	109,045	176,361	22,334	4,643,518	2,314,177	2,334,294	(13,179)	8,226	4,643,518
34	Kandiyohi	8,255,002	56,024	426,158	46,612	8,783,796	4,354,221	4,343,900	83,707	1,968	8,783,796
35	Kittson	2,356,189	81,656	57,694	1,833	2,497,372	1,189,525	1,213,706	94,142	0	2,497,372
36	Koochiching	4,037,939	125,064	165,730	31,831	4,360,564	2,135,996	2,116,955	107,614	0	4,360,564
37	Lac Qui Parle	3,000,254	24,193	149,453	17,735	3,191,635	1,578,139	1,573,717	39,726	53	3,191,635
38	Lake	4,494,101	48,722	214,037	35,323	4,792,183	2,361,549	2,348,535	79,765	2,335	4,792,183
39	Lake of the Woods	1,028,215	13,437	51,163	4,980	1,097,795	543,980	547,561	6,253	2	1,097,795
40	Le Sueur	8,747,533	160,305	349,568	86,578	9,343,984	4,620,594	4,570,532	152,859	0	9,343,984
42	SWHHS	22,635,981	349,496	887,635	184,677	24,057,789	11,827,577	11,874,064	355,870	279	24,057,789
43	McLeod	7,709,014	367,228	501,226	50,815	8,628,283	4,097,375	4,189,326	338,894	2,688	8,628,283
44	Mahnomen	1,611,560	11,930	133,821	12,335	1,769,646	881,231	883,779	4,636	0	1,769,646
45	Marshall	3,443,203	32,545	179,467	13,599	3,668,814	1,859,116	1,849,162	(115,133)	75,670	3,668,814

DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

TABLE 16

		DD PROGRAM COSTS					*DD PROGRAM REVENUE SHARES*				
	COUNTY	**CENTRALIZED**	**COUNTY PURCHASED SVCS**	**PERSONNEL**	**NON PERSONNEL**	**TOTAL**	**FEDERAL**	**STATE**	**COUNTY**	**MISC**	**TOTAL**
46	Faribault Martin	11,476,084	495,618	624,713	54,213	12,650,628	6,091,930	6,114,047	444,509	142	12,650,628
47	Meeker	6,477,326	247,336	224,091	35,983	6,984,736	3,367,405	3,423,140	194,164	27	6,984,736
48	Mille Lacs	5,977,703	162,101	245,801	21,189	6,406,794	3,174,146	3,245,029	(12,380)	0	6,406,794
49	Morrison	8,917,141	222,879	351,628	20,367	9,512,015	4,618,922	4,703,083	190,011	0	9,512,015
50	Mower	14,199,087	275,298	443,278	74,443	14,992,106	7,323,878	7,328,811	319,010	20,408	14,992,106
52	Nicollet	5,023,773	87,459	241,807	13,571	5,366,610	2,706,229	2,687,304	(28,107)	1,185	5,366,610
53	Nobles	4,650,351	313,294	234,757	17,977	5,216,379	2,464,064	2,486,348	262,823	3,145	5,216,379
54	Norman	2,409,019	5,903	98,179	17,345	2,530,446	1,244,268	1,250,396	35,783	0	2,530,446
55	Olmsted	34,700,794	1,247,079	4,276,073	796,623	41,020,569	19,059,867	19,047,638	2,913,064	0	41,020,569
56	Otter Tail	10,356,417	315,839	552,662	16,681	11,241,599	5,407,808	5,523,023	310,769	0	11,241,599
57	Pennington	3,099,974	46,460	71,043	8,087	3,225,564	1,598,443	1,609,726	17,395	0	3,225,564
58	Pine	5,474,946	132,929	146,709	17,145	5,771,729	2,843,431	2,881,551	46,745	2	5,771,729
60	Polk	11,433,091	255,261	640,566	95,819	12,424,737	6,051,574	6,090,775	280,724	1,665	12,424,737
61	Pope	2,992,721	52,143	113,077	19,622	3,177,563	1,608,229	1,600,116	(30,786)	5	3,177,563
62	Ramsey	135,492,230	3,860,128	7,095,032	2,544,029	148,991,419	71,471,456	71,388,087	5,744,542	387,334	148,991,419
63	Red Lake	879,686	6,863	54,276	1,473	942,298	455,505	489,162	(2,369)	0	942,298
65	Renville	6,060,062	242,728	352,841	50,568	6,706,199	3,266,714	3,323,017	116,252	216	6,706,199
66	Rice	21,152,962	413,991	742,965	68,295	22,378,213	11,038,380	10,849,912	468,625	21,296	22,378,213
68	Roseau	3,566,161	126,764	122,630	2,493	3,818,048	1,870,638	1,885,125	62,191	95	3,818,048
69	St. Louis	65,903,281	852,554	2,646,229	242,147	69,644,211	34,304,331	34,643,331	414,724	281,826	69,644,211
70	Scott	20,460,345	954,739	1,081,516	59,819	22,556,419	10,922,198	10,880,844	747,932	5,446	22,556,419
71	Sherburne	12,079,681	609,361	804,347	53,841	13,547,230	6,485,585	6,604,736	451,377	5,533	13,547,230
72	Sibley	4,045,163	117,127	267,147	28,309	4,457,746	2,146,039	2,158,647	152,496	565	4,457,746
73	Stearns	26,548,400	1,019,975	1,173,625	186,149	28,928,149	13,825,419	13,768,258	1,334,472	0	28,928,149
74	MNPrairie	15,756,384	340,741	966,086	39,978	17,103,189	8,182,384	8,353,356	567,449	0	17,103,189
75	Stevens	3,721,868	99,704	185,892	23,365	4,030,829	1,959,132	1,944,952	126,428	317	4,030,829
76	Swift	4,078,563	136,275	206,157	31,813	4,452,808	2,180,749	2,228,005	43,771	284	4,452,808
77	Todd	7,131,465	179,038	375,312	27,929	7,713,744	3,737,460	3,721,711	254,574	0	7,713,744
78	Traverse	511,955	37,295	89,091	31,732	670,073	314,099	301,324	54,651	0	670,073
79	Wabasha	6,918,235	89,709	246,081	32,001	7,286,026	3,702,626	3,704,177	(121,352)	576	7,286,026
80	Wadena	3,205,917	85,677	61,270	9,902	3,362,766	1,661,251	1,696,333	4,626	557	3,362,766
82	Washington	44,424,956	3,155,880	1,747,250	208,970	49,537,056	23,163,231	23,326,160	3,044,448	3,217	49,537,056
83	Watonwan	3,035,920	112,264	195,242	11,524	3,354,950	1,667,720	1,659,904	27,316	10	3,354,950
84	Wilkin	2,787,254	51,375	78,136	32,767	2,949,532	1,493,254	1,438,914	9,910	7,454	2,949,532
85	Winona	14,874,864	141,203	415,832	60,159	15,492,058	7,618,773	7,648,454	224,831	0	15,492,058
86	Wright	17,537,746	560,639	905,046	101,998	19,105,429	9,359,311	9,460,647	285,471	0	19,105,429
87	Yellow Medicine	3,181,126	48,233	200,988	10,034	3,440,381	1,708,958	1,720,920	9,604	899	3,440,381
	TOTALS	1,250,166,909	45,022,276	59,343,045	9,329,616	1,363,861,846	657,021,920	662,614,078	42,962,559	1,263,290	1,363,861,846

ADULT SERVICES COSTS AND REVENUE SHARES

TABLE 17

	COUNTY	ADULT PROGRAM COSTS					ADULT PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	2,249,747	7,111	894,593	81,730	3,233,181	1,419,918	1,372,103	242,447	198,714	3,233,181
2	Anoka	47,332,088	440,306	7,740,432	1,188,311	56,701,137	27,522,887	26,959,213	2,154,895	64,142	56,701,137
3	Becker	4,826,690	185,961	1,063,708	72,590	6,148,949	2,677,876	2,644,444	438,020	388,610	6,148,949
4	Beltrami	8,760,974	134,439	1,363,746	326,984	10,586,143	4,902,872	4,738,124	842,426	102,721	10,586,143
5	Benton	5,121,613	137,533	1,191,949	184,751	6,635,846	3,032,457	3,113,805	311,732	177,853	6,635,846
6	Big Stone	816,199	64,922	298,187	65,229	1,244,537	552,254	519,938	(13,069)	185,415	1,244,537
7	Blue Earth	11,517,979	293,266	2,143,840	842,473	14,797,558	6,940,775	6,568,121	392,672	895,990	14,797,558
8	Brown	4,870,753	217,242	604,919	36,481	5,729,395	2,763,437	2,783,754	(79,519)	261,723	5,729,395
9	Carlton	8,931,089	142,398	2,108,787	184,348	11,366,622	5,016,467	4,912,233	688,967	748,956	11,366,622
10	Carver	9,387,737	161,002	3,078,629	243,049	12,870,417	5,857,157	5,491,366	1,024,541	497,354	12,870,417
11	Cass	4,322,819	49,517	829,188	139,589	5,341,113	2,569,895	2,415,376	3,093	352,750	5,341,113
12	Chippewa	1,959,727	63,511	630,132	70,503	2,723,873	1,178,590	1,119,224	227,968	198,092	2,723,873
13	Chisago	8,869,812	125,556	1,088,643	43,731	10,127,742	4,763,388	4,784,791	565,769	13,795	10,127,742
14	Clay	18,226,654	253,958	1,452,578	297,103	20,230,293	9,865,359	9,797,345	509,037	58,553	20,230,293
15	Clearwater	1,203,905	31,682	438,485	40,948	1,715,020	715,202	690,892	189,865	119,062	1,715,020
16	Cook	303,718	51,398	452,773	36,507	844,396	289,817	232,863	247,331	74,385	844,396
18	Crow Wing	10,572,412	51,390	2,351,809	233,758	13,209,369	6,096,510	5,889,648	307,913	915,299	13,209,369
19	Dakota	86,781,471	2,088,402	8,783,388	667,689	98,320,950	46,995,848	47,268,465	3,557,860	498,778	98,320,950
21	Douglas	6,052,204	27,210	170,596	14,596	6,264,606	3,168,929	3,111,003	(22,149)	6,823	6,264,606
23	Fillmore	1,760,269	49,644	51,941	3,300	1,865,154	921,237	960,050	(16,219)	87	1,865,154
24	Freeborn	3,294,752	117,990	195,589	26,324	3,634,655	1,767,861	1,782,130	54,943	29,721	3,634,655
25	Goodhue	6,981,765	139,448	1,657,774	241,636	9,020,623	4,174,630	3,939,916	115,405	790,672	9,020,623
26	Grant	998,635	140	92,810	22,341	1,113,926	573,242	542,765	(35,619)	33,538	1,113,926
27	Hennepin	190,114,651	17,025,383	42,248,748	6,419,686	255,808,468	123,218,790	114,018,082	18,293,998	277,599	255,808,468
28	Houston	1,417,295	53,565	97,153	32,078	1,600,091	819,536	810,227	(29,671)	0	1,600,091
29	Hubbard	2,915,330	170,231	498,678	87,847	3,672,086	1,700,074	1,645,580	(43,334)	369,766	3,672,086
30	Isanti	6,095,385	51,261	800,653	98,990	7,046,289	3,386,576	3,329,610	306,003	24,100	7,046,289
31	Itasca	10,206,606	298,253	1,510,884	113,329	12,129,072	5,633,002	5,568,815	924,226	3,030	12,129,072
32	DVHHS	3,233,554	93,307	791,363	136,280	4,254,504	1,881,170	1,880,689	195,794	296,851	4,254,504
33	Kanabec	3,766,388	2,016	213,307	27,013	4,008,724	1,992,637	1,939,461	76,626	0	4,008,724
34	Kandiyohi	9,949,090	26,532	2,059,935	225,309	12,260,866	5,743,301	5,694,204	215,980	607,381	12,260,866
35	Kittson	688,233	22,569	92,590	2,942	806,334	377,745	366,201	(7,366)	69,755	806,334
36	Koochiching	2,212,982	80,381	153,611	29,503	2,476,477	1,187,618	1,196,861	40,736	51,262	2,476,477
37	Lac Qui Parle	1,146,719	28,219	286,076	33,947	1,494,961	685,970	698,976	(48,424)	158,440	1,494,961
38	Lake	1,670,362	57,653	329,044	54,302	2,111,361	941,609	917,729	172,910	79,113	2,111,361
39	Lake of the Woods	607,219	41,201	253,232	24,649	926,301	393,075	380,133	102,666	50,428	926,301
40	Le Sueur	3,909,212	160,199	127,798	31,652	4,228,861	2,036,428	2,057,438	132,331	2,665	4,228,861
42	SWHHS	12,266,273	171,224	2,293,410	477,154	15,208,061	7,063,379	6,828,328	189,647	1,126,708	15,208,061
43	McLeod	5,539,773	35,981	1,004,442	101,832	6,682,028	3,249,041	3,215,985	207,792	9,210	6,682,028
44	Mahnomen	773,348	37,605	258,611	23,838	1,093,402	481,483	467,991	(25,955)	169,883	1,093,402
45	Marshall	781,705	111,441	562,320	42,608	1,498,074	594,816	566,738	76,763	259,758	1,498,074

ADULT SERVICES COSTS AND REVENUE SHARES

TABLE 17

	COUNTY	ADULT PROGRAM COSTS					ADULT PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	5,480,947	5,856	751,980	65,257	6,304,040	3,079,046	3,016,566	200,120	8,308	6,304,040
47	Meeker	4,673,325	57,808	766,285	123,046	5,620,464	2,664,956	2,629,321	(9,470)	335,658	5,620,464
48	Mille Lacs	7,059,787	17,288	684,506	59,008	7,820,589	3,918,466	3,828,195	(67,723)	141,651	7,820,589
49	Morrison	3,610,708	70,019	664,216	38,472	4,383,415	2,121,614	2,022,762	42,518	196,522	4,383,415
50	Mower	7,130,582	249,362	784,230	131,701	8,295,875	4,000,242	3,970,357	319,427	5,850	8,295,875
52	Nicollet	4,015,665	19,006	180,791	10,147	4,225,609	2,120,568	2,081,498	3,153	20,391	4,225,609
53	Nobles	3,121,381	54,343	418,800	32,071	3,626,595	1,733,932	1,717,567	(146,397)	321,494	3,626,595
54	Norman	1,270,165	44,145	172,659	30,503	1,517,472	713,655	689,597	(5,287)	119,508	1,517,472
55	Olmsted	23,132,844	1,710,362	5,254,611	978,923	31,076,740	13,818,093	13,099,911	1,816,271	2,342,466	31,076,740
56	Otter Tail	10,878,074	211,160	2,089,800	63,077	13,242,111	6,123,022	6,001,726	482,721	634,642	13,242,111
57	Pennington	3,277,284	81,099	615,069	70,014	4,043,466	1,826,098	1,817,675	92,632	307,062	4,043,466
58	Pine	4,513,227	6,712	511,682	59,795	5,091,416	2,512,674	2,403,628	75,244	99,871	5,091,416
60	Polk	6,031,307	115,544	1,222,645	182,890	7,552,386	3,602,005	3,546,037	(67,316)	471,661	7,552,386
61	Pope	1,382,493	68,607	90,503	15,705	1,557,308	763,080	762,835	31,390	4	1,557,308
62	Ramsey	103,650,693	3,655,304	13,399,510	4,804,593	125,510,100	58,960,622	58,029,323	7,039,921	1,480,234	125,510,100
63	Red Lake	223,054	1,169	265,648	7,212	497,083	152,159	187,175	101,846	55,903	497,083
65	Renville	2,857,657	16,505	481,553	69,014	3,424,729	1,612,643	1,575,960	51,710	184,416	3,424,729
66	Rice	9,122,693	415,338	843,342	77,522	10,458,895	5,165,735	5,194,958	82,663	15,539	10,458,895
68	Roseau	2,153,375	40,136	444,639	9,040	2,647,190	1,219,234	1,198,926	(64,836)	293,867	2,647,190
69	St. Louis	39,705,961	1,807,177	7,907,510	723,589	50,144,237	23,213,041	22,940,251	2,635,195	1,355,750	50,144,237
70	Scott	11,504,960	160,636	1,977,948	109,402	13,752,946	7,026,818	6,803,541	(146,546)	69,133	13,752,946
71	Sherburne	10,263,145	149,484	1,722,061	115,271	12,249,961	5,884,460	5,706,377	143,738	515,387	12,249,961
72	Sibley	2,081,216	50,285	423,944	44,924	2,600,369	1,225,019	1,198,107	86,090	91,154	2,600,369
73	Stearns	21,686,709	373,510	2,831,761	449,148	25,341,128	12,136,228	11,982,969	1,212,831	9,101	25,341,128
74	MNPrairie	9,748,369	385,246	2,648,470	109,598	12,891,683	5,712,890	5,582,099	777,574	819,120	12,891,683
75	Stevens	1,157,117	0	189,367	23,802	1,370,286	644,515	638,700	87,072	0	1,370,286
76	Swift	1,285,149	98,342	331,402	51,140	1,766,033	801,380	764,444	71,581	128,629	1,766,033
77	Todd	5,612,048	65,142	434,244	32,315	6,143,749	2,988,666	2,912,884	156,339	85,861	6,143,749
78	Traverse	534,750	5,248	28,480	10,144	578,622	288,176	314,452	(24,006)	0	578,622
79	Wabasha	2,121,924	25,075	248,235	32,281	2,427,515	1,240,723	1,222,435	(42,994)	7,351	2,427,515
80	Wadena	4,524,941	31,750	659,861	106,643	5,323,195	2,641,911	2,393,506	(136,033)	423,811	5,323,195
82	Washington	22,375,980	228,968	3,770,255	450,921	26,826,124	12,829,384	12,895,066	970,315	131,359	26,826,124
83	Watonwan	1,399,844	13,346	408,168	24,091	1,845,449	857,287	811,893	13,353	162,917	1,845,449
84	Wilkin	1,353,810	179,547	68,350	28,664	1,630,371	718,450	750,474	130,180	31,267	1,630,371
85	Winona	10,365,718	498,792	759,870	109,932	11,734,312	5,715,058	5,699,996	318,442	817	11,734,312
86	Wright	15,204,250	154,132	1,976,602	222,762	17,557,746	8,544,258	8,496,761	241,214	275,514	17,557,746
87	Yellow Medicine	2,304,018	105,121	453,460	22,639	2,885,238	1,381,850	1,338,210	69,676	95,502	2,885,238
	TOTALS	879,252,307	34,472,611	148,748,808	22,522,186	1,084,995,912	515,110,797	499,446,781	49,031,632	21,406,702	1,084,995,912

SUPPLEMENTAL DATA

Table 18 - State Shared Revenue for Human Services

Table 19 - MinnesotaCare Claims, Clients and Service Costs

STATE SHARED REVENUES FOR HUMAN SERVICES

TABLE 18

STATE SHARED REVENUES

	COUNTY	SUPPORT & HEALTH	SOCIAL SERVICES	TOTAL
1	Aitkin	47,562	131,522	179,084
2	Anoka	1,040,325	2,732,584	3,772,909
3	Becker	0	0	0
4	Beltrami	74,387	3,428,318	3,502,705
5	Benton	141,820	326,275	468,095
6	Big Stone	19,099	28,647	47,746
7	Blue Earth	0	5,596,632	5,596,632
8	Brown	56,282	177,235	233,517
9	Carlton	193,719	553,465	747,184
10	Carver	97,623	11,111	108,734
11	Cass	67,454	200,742	268,196
12	Chippewa	37,657	107,176	144,833
13	Chisago	6,000	26,497	32,497
14	Clay	0	1,748,788	1,748,788
15	Clearwater	110,186	72,470	182,656
16	Cook	0	0	0
18	Crow Wing	27,832	69,610	97,442
19	Dakota	0	0	0
21	Douglas	96,542	205,858	302,400
23	Fillmore	0	0	0
24	Freeborn	0	0	0
25	Goodhue	31,667	50,579	82,246
26	Grant	18,931	37,897	56,828
27	Hennepin	2,798,039	6,130,447	8,928,486
28	Houston	0	165,574	165,574
29	Hubbard	14,611	21,917	36,528
30	Isanti	165,521	450,287	615,808
31	Itasca	275,000	647,191	922,191
32	DVHHS	3,618	7,023	10,641
33	Kanabec	52,743	165,322	218,065
34	Kandiyohi	111,300	397,366	508,666
35	Kittson	23,182	23,182	46,364
36	Koochiching	0	283,830	283,830
37	Lac Qui Parle	1,120	135,901	137,021
38	Lake	2,169	100,755	102,924
39	Lake of the Woods	0	0	0
40	Le Sueur	25,536	58,697	84,233
42	SWHHS	13,496	26,198	39,694
43	McLeod	30,386	45,579	75,965
44	Mahnomen	154,919	189,346	344,265
45	Marshall	17,985	30,495	48,480

STATE SHARED REVENUES FOR HUMAN SERVICES

TABLE 18

STATE SHARED REVENUES

	COUNTY	SUPPORT & HEALTH	SOCIAL SERVICES	TOTAL
46	Faribault Martin	36,932	36,932	73,864
47	Meeker	55,720	931,090	986,810
48	Mille Lacs	125,308	225,592	350,900
49	Morrison	136,055	302,961	439,016
50	Mower	80,145	177,370	257,515
52	Nicollet	85,136	325,835	410,971
53	Nobles	626,668	1,880,003	2,506,671
54	Norman	18,637	27,927	46,564
55	Olmsted	345,118	1,794,677	2,139,795
56	Otter Tail	144,874	425,468	570,342
57	Pennington	54,868	208,512	263,380
58	Pine	18,885	46,762	65,647
60	Polk	8,530	9,426	17,956
61	Pope	20,288	71,688	91,976
62	Ramsey	0	0	0
63	Red Lake	24,971	24,972	49,943
65	Renville	36,510	115,661	152,171
66	Rice	0	0	0
68	Roseau	35,096	38,020	73,116
69	St. Louis	3,132,643	0	3,132,643
70	Scott	0	0	0
71	Sherburne	15,291	25,421	40,712
72	Sibley	28,626	76,590	105,216
73	Stearns	44,484	176,977	221,461
74	MNPrairie	0	0	0
75	Stevens	14,550	51,590	66,140
76	Swift	25,068	101,796	126,864
77	Todd	46,755	114,443	161,198
78	Traverse	7,798	19,093	26,891
79	Wabasha	44,126	174,302	218,428
80	Wadena	18,524	256,604	275,128
82	Washington	0	0	0
83	Watonwan	24,005	59,532	83,537
84	Wilkin	0	14,880	14,880
85	Winona	513,346	0	513,346
86	Wright	186,151	581,037	767,188
87	Yellow Medicine	20,332	86,678	107,010
	TOTALS	11,732,151	32,766,355	44,498,506

MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

TABLE 19

MINNESOTACARE

	COUNTY	2016 POPULATION (estimate)	AVERAGE MONTHLY ENROLLMENT	TOTAL CLAIMS	TOTAL CLAIMS PAID	AVERAGE COST/CLIENT
1	Aitkin	15,610	472	25,876	1,907,402	4,041
2	Anoka	348,652	6,617	341,013	21,675,234	3,276
3	Becker	33,766	740	39,579	3,030,069	4,095
4	Beltrami	46,069	886	49,044	4,438,142	5,009
5	Benton	40,000	717	37,850	2,498,352	3,484
6	Big Stone	5,052	115	5,999	445,644	3,875
7	Blue Earth	67,087	984	51,898	3,429,548	3,485
8	Brown	25,333	447	22,777	1,610,514	3,603
9	Carlton	35,744	580	31,504	2,345,838	4,045
10	Carver	100,621	1,196	60,967	4,079,831	3,411
11	Cass	28,895	873	47,360	4,356,231	4,990
12	Chippewa	12,122	265	13,667	995,776	3,758
13	Chisago	54,766	929	49,362	3,510,940	3,779
14	Clay	62,886	827	45,102	3,273,277	3,958
15	Clearwater	8,824	213	11,637	952,007	4,470
16	Cook	5,264	214	11,957	760,654	3,554
18	Crow Wing	64,000	1,646	87,623	6,920,775	4,205
19	Dakota	418,432	6,825	354,623	23,310,590	3,415
21	Douglas	37,467	819	42,875	3,008,726	3,674
23	Fillmore	20,885	395	19,276	1,227,194	3,107
24	Freeborn	30,576	674	34,930	2,446,763	3,630
25	Goodhue	46,717	720	39,122	2,429,195	3,374
26	Grant	5,886	151	8,572	1,251,279	8,287
27	Hennepin	1,237,604	25,097	1,313,785	79,934,478	3,185
28	Houston	18,834	249	13,691	712,450	2,861
29	Hubbard	20,730	530	28,577	2,477,345	4,674
30	Isanti	39,009	841	44,707	3,570,487	4,246
31	Itasca	45,672	1,077	55,132	4,995,344	4,638
32	DVHHS	21,443	394	20,300	1,414,054	3,589
33	Kanabec	15,841	378	19,893	1,577,412	4,173
34	Kandiyohi	42,481	975	49,094	3,434,176	3,522
35	Kittson	4,339	93	4,518	366,564	3,942
36	Koochiching	12,753	301	17,103	1,133,394	3,765
37	Lac Qui Parle	6,741	149	7,853	610,903	4,100
38	Lake	10,626	262	14,280	980,582	3,743
39	Lake of the Woods	3,883	114	5,746	466,925	4,096
40	Le Sueur	27,639	441	21,742	1,504,497	3,412
42	SWHHS	73,752	1,421	72,805	5,021,488	3,534
43	McLeod	35,853	643	32,800	483,147	751
44	Mahnomen	5,443	81	5,242	599,437	7,400

MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

TABLE 19

MINNESOTACARE

	COUNTY	2016 POPULATION (estimate)	AVERAGE MONTHLY ENROLLMENT	TOTAL CLAIMS	TOTAL CLAIMS PAID	AVERAGE COST/CLIENT
45	Marshall	9,317	149	8,139	1,349,858	9,059
46	Faribault Martin	33,660	686	35,452	3,659,131	5,334
47	Meeker	23,109	418	22,292	1,532,986	3,667
48	Mille Lacs	25,860	614	34,427	2,240,248	3,649
49	Morrison	32,826	723	39,096	3,112,002	4,304
50	Mower	39,192	578	30,999	1,771,359	3,065
52	Nicollet	33,603	408	22,897	1,629,615	3,994
53	Nobles	21,825	324	16,783	1,153,967	3,562
54	Norman	6,592	146	7,423	638,473	4,373
55	Olmsted	153,039	2,365	122,107	6,936,243	2,933
56	Otter Tail	58,001	1,304	67,797	5,306,100	4,069
57	Pennington	14,244	216	12,250	945,410	4,377
58	Pine	28,879	628	33,773	2,376,648	3,784
60	Polk	31,647	535	28,295	2,157,049	4,032
61	Pope	11,026	217	12,186	751,060	3,461
62	Ramsey	540,653	12,288	633,662	33,972,029	2,765
63	Red Lake	3,996	65	3,298	249,110	3,832
65	Renville	14,719	275	15,797	1,009,681	3,672
66	Rice	65,607	1,018	55,622	3,533,853	3,471
68	Roseau	15,659	262	13,366	982,342	3,749
69	St. Louis	199,744	3,704	201,708	15,450,993	4,171
70	Scott	142,436	2,243	113,739	7,468,139	3,330
71	Sherburne	93,457	1,421	76,209	5,335,335	3,755
72	Sibley	14,824	274	13,919	943,980	3,445
73	Stearns	155,732	2,610	135,681	8,777,883	3,363
74	MNPrairie	76,055	1,201	62,816	4,064,005	3,384
75	Stevens	9,742	141	7,354	491,538	3,486
76	Swift	9,384	176	9,228	658,554	3,742
77	Todd	24,249	532	29,686	2,505,005	4,709
78	Traverse	3,354	78	3,703	308,589	3,956
79	Wabasha	21,216	334	17,875	1,165,559	3,490
80	Wadena	13,799	334	19,673	1,470,072	4,401
82	Washington	253,128	3,479	178,009	11,453,166	3,292
83	Watonwan	10,922	228	11,041	851,484	3,735
84	Wilkin	6,374	93	4,837	381,787	4,105
85	Winona	50,947	680	36,630	1,996,406	2,936
86	Wright	132,598	2,108	110,885	8,439,357	4,003
87	Yellow Medicine	9,918	201	10,781	768,673	3,824
	TOTALS	5,528,630	103,407	5,419,316	357,024,353	3,648

TREND DATA

Table 20 - Human Services Aid, Purchased Services and Admin Cost Trends

Table 21 - Support Programs Aid and Admin Cost Trends

Table 22 - Health Programs Aid and Admin Cost Trends

Table 23 - Social Service Programs Purchased Services and Admin Cost Trends

HUMAN SERVICES AID, PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 20

	COUNTY	*HUMAN SERVICES AID AND PURCHASED SERVICES*					*HUMAN SERVICES ADMIN COSTS*				
		2013	2014	2015	2016	% CHANGE 2013 TO 2016	2013	2014	2015	2016	% CHANGE 2013 TO 2016
1	Aitkin	35,685,493	39,639,499	41,988,670	42,695,852	20%	3,292,073	3,391,440	3,610,143	3,794,407	15%
2	Anoka	557,710,856	631,753,676	648,239,366	651,991,316	17%	39,864,272	42,232,373	48,013,043	48,226,670	21%
3	Becker	87,489,598	81,025,006	82,844,549	85,515,615	-2%	6,493,938	6,946,754	7,151,370	7,854,586	21%
4	Beltrami	163,785,948	171,063,972	178,421,429	179,574,196	10%	8,015,784	7,937,081	8,889,242	10,058,676	25%
5	Benton	76,621,412	85,855,235	90,087,077	92,019,437	20%	6,107,503	6,357,931	6,853,323	7,055,968	16%
6	Big Stone	12,905,144	13,981,932	14,124,867	15,691,211	22%	1,469,336	1,560,268	1,631,112	1,730,245	18%
7	Blue Earth	107,667,825	120,860,925	126,822,521	131,016,247	22%	10,010,813	10,860,209	11,248,776	13,141,427	31%
8	Brown	44,924,482	48,724,920	51,249,978	52,606,251	17%	4,489,714	4,634,153	4,957,478	5,440,943	21%
9	Carlton	80,223,167	88,726,304	94,141,182	95,074,231	19%	8,327,809	9,193,930	9,555,562	10,606,296	27%
10	Carver	85,252,624	99,329,954	106,863,698	112,308,273	32%	12,750,185	13,683,331	15,902,414	17,216,452	35%
11	Cass	81,346,391	94,692,358	101,722,238	104,149,289	28%	5,308,347	5,740,824	6,208,374	6,230,165	17%
12	Chippewa	27,784,041	31,398,181	32,567,786	33,213,436	20%	4,335,823	3,047,936	3,205,435	3,293,981	-24%
13	Chisago	71,123,850	81,721,048	86,155,282	91,283,136	28%	6,364,130	7,130,904	6,844,172	7,471,297	17%
14	Clay	129,747,784	137,394,877	149,330,053	161,220,723	24%	8,585,466	8,674,062	9,371,049	10,090,786	18%
15	Clearwater	23,467,269	22,424,197	22,214,126	23,918,895	2%	1,903,006	1,796,492	1,790,491	1,927,252	1%
16	Cook	7,920,553	10,554,693	10,603,357	10,601,162	34%	1,267,554	1,475,353	1,532,216	1,755,821	39%
18	Crow Wing	122,693,675	141,843,366	150,753,915	153,180,974	25%	10,960,148	11,592,714	12,386,561	12,577,798	15%
19	Dakota	561,772,838	659,215,187	694,482,966	717,628,151	28%	48,521,761	49,042,378	49,775,685	52,255,934	8%
21	Douglas	64,923,076	68,483,108	70,113,862	74,057,251	14%	4,880,242	4,902,192	5,166,869	5,366,382	10%
23	Fillmore	33,027,538	35,130,628	38,062,001	40,753,187	23%	2,322,651	2,359,781	2,247,171	2,145,968	-8%
24	Freeborn	63,063,912	68,162,675	71,973,516	72,934,317	16%	4,798,957	5,187,130	5,734,844	6,185,376	29%
25	Goodhue	70,581,282	76,690,912	80,716,855	84,216,824	19%	7,680,066	7,847,592	7,778,427	8,421,451	10%
26	Grant	12,805,112	13,592,022	13,740,450	15,746,413	23%	1,545,963	1,465,483	1,652,277	2,005,840	30%
27	Hennepin	2,952,082,993	3,195,406,840	3,377,963,432	3,318,379,071	12%	252,393,452	262,572,227	287,381,066	312,335,558	24%
28	Houston	28,914,495	31,016,803	32,420,816	35,110,827	21%	2,248,162	2,492,870	2,373,893	2,779,701	24%
29	Hubbard	41,921,042	48,809,181	50,102,771	51,709,144	23%	3,564,031	3,740,739	3,833,942	3,912,800	10%
30	Isanti	62,901,354	69,471,836	74,418,010	78,790,563	25%	5,906,267	5,651,449	6,183,085	6,469,564	10%
31	Itasca	116,362,666	132,098,264	133,673,929	142,162,638	22%	9,973,434	10,556,885	11,810,912	11,549,189	16%
32	DVHHS	46,931,752	50,314,305	53,037,176	55,008,901	17%	4,790,784	4,814,738	4,720,725	4,722,210	-1%
33	Kanabec	36,304,986	40,326,001	41,108,166	44,831,224	23%	2,923,362	3,156,596	3,343,230	3,311,213	13%
34	Kandiyohi	90,001,377	96,774,131	101,883,223	108,250,432	20%	7,262,261	7,760,022	8,821,891	8,631,626	19%
35	Kittson	9,823,822	10,318,101	10,513,881	11,893,030	21%	594,239	658,541	663,785	759,026	28%
36	Koochiching	31,286,750	33,682,479	35,715,160	37,540,153	20%	2,405,322	2,355,297	2,400,389	2,518,952	5%
37	Lac Qui Parle	18,225,031	19,245,813	20,438,349	21,665,966	19%	1,347,695	1,429,245	1,462,836	1,585,652	18%
38	Lake	23,260,452	25,243,458	26,821,835	26,245,612	13%	2,086,721	2,133,520	2,219,964	2,400,859	15%
39	Lake of the Woods	7,349,286	8,644,119	8,871,280	8,657,616	18%	853,499	854,964	904,722	1,030,104	21%
40	Le Sueur	42,964,861	49,248,633	50,740,638	51,534,255	20%	3,383,513	3,434,004	3,912,930	4,370,951	29%
42	SWHHS	147,250,936	162,229,774	166,615,482	176,587,273	20%	12,204,816	12,374,133	13,286,374	14,497,952	19%
43	McLeod	58,468,238	62,146,350	65,857,530	70,168,531	20%	5,473,298	5,485,411	5,772,411	6,105,126	12%
44	Mahnomen	24,693,000	19,986,374	17,841,707	23,262,050	-6%	1,418,576	1,626,565	1,787,412	1,743,382	23%
45	Marshall	16,895,799	18,566,022	19,059,708	20,060,604	19%	2,283,213	2,423,680	2,452,869	2,757,078	21%

HUMAN SERVICES AID, PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 20

		HUMAN SERVICES AID AND PURCHASED SERVICES					*HUMAN SERVICES ADMIN COSTS*				
	COUNTY	**2013**	**2014**	**2015**	**2016**	**% CHANGE 2013 TO 2016**	**2013**	**2014**	**2015**	**2016**	**% CHANGE 2013 TO 2016**
46	Faribault Martin	77,757,342	83,899,035	87,442,040	93,609,384	20%	6,061,552	6,062,892	7,048,884	7,623,874	26%
47	Meeker	41,073,569	44,865,048	45,669,870	49,497,706	21%	3,571,298	3,642,182	3,735,867	3,923,845	10%
48	Mille Lacs	61,446,245	68,477,112	75,484,222	78,578,707	28%	4,256,953	4,426,484	4,691,494	4,914,575	15%
49	Morrison	62,975,306	72,568,987	74,097,217	81,957,674	30%	4,869,738	5,125,147	5,417,887	5,937,867	22%
50	Mower	84,731,216	87,684,153	93,617,144	101,872,890	20%	5,125,640	5,054,543	5,605,860	6,155,254	20%
52	Nicollet	45,378,666	51,219,075	53,802,733	54,518,795	20%	4,930,457	5,521,427	5,815,956	6,355,582	29%
53	Nobles	42,743,217	44,474,857	43,762,148	47,047,198	10%	3,022,716	3,091,651	3,301,477	3,725,651	23%
54	Norman	18,015,618	18,178,994	19,249,707	21,062,691	17%	1,301,681	1,372,067	1,501,928	1,584,815	22%
55	Olmsted	253,695,752	270,609,966	283,986,989	291,797,864	15%	32,599,948	35,431,659	38,650,461	40,709,819	25%
56	Otter Tail	109,399,364	123,057,618	128,843,345	136,497,610	25%	8,041,616	8,678,643	9,094,905	10,171,925	26%
57	Pennington	28,243,631	28,723,429	28,948,061	31,400,073	11%	2,311,592	2,422,145	2,533,446	2,745,596	19%
58	Pine	65,846,562	69,624,903	69,815,319	69,333,003	5%	3,564,422	4,045,973	4,253,054	4,977,844	40%
60	Polk	81,447,071	85,231,905	88,123,773	93,833,251	15%	7,140,628	7,888,805	8,145,930	8,615,979	21%
61	Pope	23,343,109	25,803,750	27,292,030	27,796,363	19%	1,960,766	2,120,485	2,375,070	2,340,615	19%
62	Ramsey	1,546,909,658	1,666,679,548	1,755,050,172	1,742,079,729	13%	120,555,163	121,192,793	128,342,777	136,537,997	13%
63	Red Lake	6,947,484	7,382,557	8,004,318	8,054,944	16%	796,246	951,741	1,075,571	1,076,516	35%
65	Renville	31,554,112	34,317,188	36,112,852	38,629,524	22%	3,381,719	3,428,422	3,480,069	3,609,078	7%
66	Rice	96,485,729	111,802,871	119,054,702	123,714,752	28%	7,266,693	7,152,462	8,017,420	8,717,855	20%
68	Roseau	23,098,257	25,372,041	27,118,961	29,748,858	29%	2,192,913	2,437,364	2,500,525	2,739,713	25%
69	St. Louis	509,296,422	535,559,578	569,741,507	587,446,991	15%	45,424,350	45,517,712	49,942,809	50,120,536	10%
70	Scott	138,091,169	166,503,785	176,048,650	185,302,602	34%	13,647,230	15,041,297	16,156,268	17,764,625	30%
71	Sherburne	99,589,560	115,294,468	126,921,199	133,294,112	34%	9,765,590	10,410,517	11,115,102	11,361,768	16%
72	Sibley	24,514,839	28,654,151	29,543,503	31,004,839	26%	2,490,628	2,740,636	3,085,543	3,316,904	33%
73	Stearns	249,519,940	273,936,123	284,935,815	316,550,851	27%	20,306,474	20,408,355	19,896,010	21,563,798	6%
74	MNPrairie	126,544,418	138,385,212	141,688,922	146,298,911	16%	10,494,310	10,654,787	11,138,308	12,546,726	20%
75	Stevens	16,589,801	17,651,208	17,330,660	19,385,941	17%	1,613,467	1,550,495	1,627,002	1,906,083	18%
76	Swift	24,137,025	25,593,108	26,937,694	28,109,965	16%	2,542,257	2,603,038	2,729,762	2,934,809	15%
77	Todd	55,304,373	62,367,513	63,917,217	69,942,101	26%	4,028,445	4,141,182	4,006,912	4,148,332	3%
78	Traverse	8,313,775	9,612,007	9,389,788	9,984,270	20%	788,529	936,562	1,051,792	1,044,524	32%
79	Wabasha	32,272,908	35,072,281	37,114,190	40,556,467	26%	2,491,919	2,523,650	2,564,289	2,722,981	9%
80	Wadena	39,614,218	44,254,125	47,032,935	50,517,200	28%	3,408,750	3,459,199	3,507,094	3,660,499	7%
82	Washington	248,341,761	294,849,307	313,769,502	315,141,358	27%	19,122,900	19,667,139	22,513,130	24,072,810	26%
83	Watonwan	23,168,385	24,872,792	23,837,710	26,119,730	13%	2,928,004	2,933,934	3,042,986	3,167,611	8%
84	Wilkin	17,314,358	17,824,542	18,045,528	19,290,076	11%	1,130,724	1,215,399	1,366,901	1,676,842	48%
85	Winona	83,442,980	91,974,433	95,936,835	99,127,809	19%	5,773,558	6,131,241	6,502,768	7,196,562	25%
86	Wright	143,757,714	165,798,516	176,509,102	182,062,847	27%	12,620,732	13,120,922	13,629,076	14,811,505	17%
87	Yellow Medicine	22,155,431	24,718,641	26,299,162	27,420,801	24%	2,534,713	2,581,094	2,629,640	2,739,934	8%
	TOTAL (STATEWIDE)	10,841,223,693	11,888,687,987	12,494,778,362	12,731,842,163	17%	914,472,505	946,265,239	1,016,932,445	1,085,555,910	19%

SUPPORT PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

TABLE 21

	COUNTY	*SUPPORT PROGRAMS AID (Payments To or For Clients)*					*SUPPORT PROGRAMS ADMIN COSTS*				
		2013	2014	2015	2016	% CHANGE 2013 TO 2016	2013	2014	2015	2016	% CHANGE 2013 TO 2016
1	Aitkin	3,376,642	2,895,351	2,585,251	2,616,915	-22%	889,500	908,792	889,224	882,944	-1%
2	Anoka	53,704,235	47,661,114	46,848,131	46,614,031	-13%	13,221,325	14,617,219	14,659,720	13,157,386	0%
3	Becker	8,289,559	5,823,820	5,116,769	4,766,682	-42%	1,713,764	1,897,401	1,877,330	2,053,320	20%
4	Beltrami	20,442,302	18,222,908	17,651,479	12,601,982	-38%	2,384,391	2,399,434	2,579,267	2,550,252	7%
5	Benton	8,378,702	7,809,761	7,780,505	7,851,724	-6%	1,785,859	1,908,848	1,888,725	1,930,770	8%
6	Big Stone	699,961	560,947	548,720	533,605	-24%	284,135	322,031	328,561	326,651	15%
7	Blue Earth	10,537,715	9,170,013	8,704,739	9,363,254	-11%	2,189,760	2,490,226	2,618,461	2,629,881	20%
8	Brown	2,680,129	2,435,150	2,446,369	2,602,720	-3%	991,798	1,014,650	1,041,407	1,229,411	24%
9	Carlton	6,627,664	6,107,758	5,775,934	5,815,031	-12%	2,272,439	2,378,641	2,437,305	2,573,441	13%
10	Carver	5,997,499	5,372,042	5,061,636	5,319,610	-11%	2,074,399	2,249,890	2,410,923	2,289,571	10%
11	Cass	9,211,804	8,916,878	9,340,613	9,498,859	3%	1,631,962	1,767,331	1,837,390	1,758,718	8%
12	Chippewa	1,982,893	1,846,894	1,960,716	1,862,443	-6%	715,620	771,243	762,588	728,362	2%
13	Chisago	5,903,656	4,867,002	4,535,781	4,285,138	-27%	1,434,050	1,951,351	1,670,598	1,643,800	15%
14	Clay	12,892,321	11,734,230	11,867,639	13,195,237	2%	2,312,596	2,462,417	2,622,662	2,675,196	16%
15	Clearwater	2,160,777	1,732,684	1,566,387	1,444,652	-33%	677,657	648,442	630,399	605,935	-11%
16	Cook	641,169	593,948	620,112	629,527	-2%	226,681	372,439	310,222	320,470	41%
18	Crow Wing	11,164,922	9,416,692	8,594,665	8,480,695	-24%	2,741,605	2,902,807	2,979,290	2,811,687	3%
19	Dakota	49,805,625	46,034,190	45,431,012	45,419,515	-9%	14,386,453	15,878,232	14,439,295	13,649,947	-5%
21	Douglas	5,116,183	4,440,198	4,202,023	4,254,213	-17%	1,453,875	1,533,183	1,660,507	1,636,672	13%
23	Fillmore	2,667,453	2,232,471	2,135,439	2,073,469	-22%	668,966	679,990	655,376	581,392	-13%
24	Freeborn	5,793,941	4,971,448	5,245,134	5,056,380	-13%	1,067,293	1,299,389	1,301,877	1,276,577	20%
25	Goodhue	5,296,828	4,322,745	4,047,338	4,119,142	-22%	2,092,642	2,335,204	2,371,703	2,354,657	13%
26	Grant	917,427	801,506	756,202	827,695	-10%	373,445	371,136	392,577	403,250	8%
27	Hennepin	375,220,130	341,779,055	336,585,664	334,643,604	-11%	72,595,470	83,282,402	82,585,292	83,462,678	15%
28	Houston	2,207,855	1,901,698	1,788,231	1,759,994	-20%	673,631	798,473	634,769	774,871	15%
29	Hubbard	4,367,651	3,885,713	3,692,858	3,922,924	-10%	854,785	1,026,660	1,010,637	861,193	1%
30	Isanti	6,337,152	5,402,435	4,892,247	4,919,225	-22%	1,798,269	1,704,935	1,963,294	1,783,859	-1%
31	Itasca	11,452,980	10,350,261	9,706,704	9,812,872	-14%	3,905,625	4,261,959	4,746,024	4,475,338	15%
32	DVHHS	3,210,302	3,013,516	2,951,741	3,083,794	-4%	1,023,769	985,735	999,525	911,627	-11%
33	Kanabec	3,609,411	3,208,793	3,005,763	3,159,937	-12%	747,203	910,529	944,985	850,638	14%
34	Kandiyohi	10,361,157	8,903,050	9,270,135	9,146,976	-12%	1,732,600	1,836,206	2,024,992	1,753,347	1%
35	Kittson	472,560	431,308	456,064	445,053	-6%	145,198	182,500	158,830	202,036	39%
36	Koochiching	2,705,493	2,312,499	2,164,655	2,295,704	-15%	818,617	820,567	820,633	838,429	2%
37	Lac Qui Parle	835,484	659,595	648,164	715,451	-14%	260,496	323,436	268,401	276,213	6%
38	Lake	1,418,093	1,271,925	1,025,614	1,007,793	-29%	452,505	454,036	443,780	504,376	11%
39	Lake of the Woods	547,365	435,000	420,309	413,394	-24%	175,459	192,042	191,755	206,598	18%
40	Le Sueur	3,763,683	3,450,696	3,322,016	3,037,922	-19%	735,699	825,538	955,312	1,065,654	45%
42	SWHHS	11,040,126	10,083,657	9,856,738	10,318,985	-7%	2,945,323	3,080,634	3,143,546	3,250,366	10%
43	McLeod	4,547,397	3,635,076	3,244,447	3,169,499	-30%	1,024,054	1,116,674	1,069,969	1,013,430	-1%
44	Mahnomen	3,962,869	2,446,529	1,786,027	1,301,225	-67%	400,008	518,860	534,992	476,996	19%
45	Marshall	936,362	826,615	766,801	772,791	-17%	503,652	534,188	562,634	688,906	37%

SUPPORT PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

TABLE 21

	COUNTY	*SUPPORT PROGRAMS AID (Payments To or For Clients)*					*SUPPORT PROGRAMS ADMIN COSTS*				
		2013	2014	2015	2016	% CHANGE 2013 TO 2016	2013	2014	2015	2016	% CHANGE 2013 TO 2016
46	Faribault Martin	6,306,826	5,563,996	5,357,516	5,295,329	-16%	1,547,506	1,739,348	1,790,026	1,750,061	13%
47	Meeker	3,116,266	2,550,330	2,520,830	2,567,124	-18%	735,878	822,870	760,091	809,367	10%
48	Mille Lacs	5,302,618	4,679,595	4,298,555	4,003,684	-24%	922,440	1,136,202	1,131,715	1,122,196	22%
49	Morrison	5,319,686	4,791,056	4,441,012	4,539,305	-15%	1,323,988	1,423,751	1,478,377	1,499,992	13%
50	Mower	9,215,901	7,909,920	7,437,481	7,435,152	-19%	1,743,745	1,870,559	1,876,772	1,817,824	4%
52	Nicollet	5,029,764	4,431,452	4,193,607	4,365,152	-13%	1,315,740	1,526,246	1,503,005	1,531,413	16%
53	Nobles	4,451,862	3,952,921	3,490,720	3,665,231	-18%	808,265	852,408	853,576	862,217	7%
54	Norman	1,164,971	1,077,527	1,057,042	1,134,258	-3%	245,679	279,038	317,144	348,108	42%
55	Olmsted	27,452,453	25,601,362	24,472,508	24,819,588	-10%	5,518,010	6,549,910	6,680,382	6,784,388	23%
56	Otter Tail	8,217,135	7,474,887	7,249,457	7,513,359	-9%	2,258,445	2,692,568	2,626,837	2,884,521	28%
57	Pennington	2,266,475	1,792,450	1,751,280	1,968,664	-13%	754,333	836,274	812,006	814,737	8%
58	Pine	7,162,024	6,177,879	5,600,876	5,562,418	-22%	1,244,388	1,411,782	1,460,272	1,580,127	27%
60	Polk	7,002,522	6,035,007	6,035,349	7,027,374	0%	1,598,922	1,992,023	1,989,365	2,102,224	31%
61	Pope	1,677,811	1,476,704	1,417,682	1,326,600	-21%	489,372	581,456	607,377	534,906	9%
62	Ramsey	192,572,112	173,275,948	168,829,893	170,237,698	-12%	36,137,510	40,170,244	38,994,292	37,502,637	4%
63	Red Lake	524,545	451,242	445,090	530,247	1%	244,049	267,637	287,848	305,222	25%
65	Renville	2,453,846	2,212,807	2,009,639	2,091,097	-15%	734,081	812,197	759,133	694,952	-5%
66	Rice	9,816,220	8,952,007	8,826,002	8,745,838	-11%	1,623,845	1,772,424	1,950,897	1,952,737	20%
68	Roseau	1,328,176	1,239,842	1,221,863	1,425,011	7%	641,284	752,667	750,252	814,810	27%
69	St. Louis	52,642,108	45,826,491	44,280,775	45,332,512	-14%	10,998,641	11,637,421	11,762,476	11,533,037	5%
70	Scott	11,467,895	10,387,297	10,292,122	10,425,938	-9%	2,686,864	3,203,342	3,193,272	3,099,371	15%
71	Sherburne	9,306,443	8,518,525	8,061,526	7,977,215	-14%	2,268,123	2,607,759	2,652,123	2,583,870	14%
72	Sibley	1,793,087	1,457,836	1,514,257	1,644,774	-8%	459,890	543,227	570,529	589,003	28%
73	Stearns	28,761,319	26,572,027	27,083,137	28,629,862	0%	5,764,965	6,251,655	5,725,588	6,370,638	11%
74	MNPrairie	13,643,626	11,848,584	11,878,717	12,133,777	-11%	3,252,787	3,788,236	3,077,493	3,510,247	8%
75	Stevens	1,097,041	1,023,817	905,293	885,849	-19%	273,689	283,962	258,158	276,417	1%
76	Swift	1,548,835	1,372,347	1,436,502	1,598,000	3%	521,368	549,728	544,774	530,511	2%
77	Todd	3,634,428	3,080,649	2,876,269	2,820,176	-22%	1,128,345	1,234,619	1,067,011	1,037,738	-8%
78	Traverse	615,372	664,907	695,083	756,407	23%	241,146	307,975	291,808	305,804	27%
79	Wabasha	2,370,455	2,185,077	2,252,389	2,142,299	-10%	649,771	724,463	672,880	786,038	21%
80	Wadena	3,402,450	3,009,885	2,821,627	2,957,641	-13%	615,046	671,706	669,628	635,014	3%
82	Washington	20,251,217	18,040,095	17,862,951	18,022,697	-11%	5,254,934	5,794,706	5,714,583	5,441,559	4%
83	Watonwan	1,609,330	1,292,738	1,315,816	1,362,744	-15%	531,414	542,422	545,751	502,554	-5%
84	Wilkin	1,432,833	1,273,651	1,175,635	1,316,546	-8%	286,568	337,510	400,408	449,674	57%
85	Winona	7,245,688	6,194,124	5,891,255	5,923,339	-18%	1,790,009	1,866,804	1,801,551	1,801,373	1%
86	Wright	12,286,130	9,992,359	8,891,515	8,575,847	-30%	2,874,777	3,072,932	3,038,060	3,121,511	9%
87	Yellow Medicine	1,169,247	1,067,161	1,088,552	1,065,569	-9%	502,448	537,906	497,253	490,700	-2%
	TOTAL (STATEWIDE)	1,155,944,193	1,035,421,676	1,009,386,591	1,010,983,983	-13%	248,370,840	277,461,644	274,537,491	272,244,339	10%

HEALTH PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

TABLE 22

		HEALTH PROGRAMS AID (Payments To or For Clients)					*HEALTH PROGRAMS ADMIN COSTS*				
	COUNTY	**2013**	**2014**	**2015**	**2016**	**% CHANGE 2013 TO 2016**	**2013**	**2014**	**2015**	**2016**	**% CHANGE 2013 TO 2016**
1	Aitkin	24,935,304	29,148,861	31,160,187	30,919,586	24%	439,890	413,548	441,155	470,534	7%
2	Anoka	353,575,995	424,058,997	433,278,409	422,697,053	20%	5,765,367	5,434,283	6,175,128	7,622,027	32%
3	Becker	60,758,185	57,352,292	59,499,330	62,235,400	2%	879,062	857,879	858,050	930,590	6%
4	Beltrami	109,616,981	118,497,784	121,941,733	124,889,884	14%	1,838,839	1,474,672	1,563,159	1,740,373	-5%
5	Benton	46,461,833	54,989,542	58,548,309	59,872,150	29%	1,052,228	869,009	927,117	921,479	-12%
6	Big Stone	8,603,881	9,735,015	9,559,201	10,891,531	27%	220,394	202,736	219,032	237,728	8%
7	Blue Earth	63,581,856	74,389,532	77,047,630	78,764,207	24%	1,286,814	1,250,536	1,435,061	1,539,587	20%
8	Brown	25,660,765	29,403,691	31,257,846	31,811,925	24%	558,113	505,029	566,386	720,519	29%
9	Carlton	50,638,921	57,486,094	60,880,038	59,619,174	18%	1,374,584	1,196,096	1,372,629	1,478,525	8%
10	Carver	50,540,066	64,458,961	69,060,206	71,183,473	41%	939,846	955,588	1,214,286	1,214,096	29%
11	Cass	56,626,937	69,373,558	74,239,468	74,469,441	32%	907,999	815,748	903,983	930,670	2%
12	Chippewa	17,684,602	20,704,320	21,316,060	21,556,954	22%	1,756,086	397,185	442,863	454,361	-74%
13	Chisago	43,529,029	54,075,065	56,981,490	61,058,988	40%	930,801	1,096,480	935,987	1,007,890	8%
14	Clay	75,259,237	82,564,149	90,999,186	97,011,064	29%	1,242,472	1,218,127	1,335,276	1,470,905	18%
15	Clearwater	17,634,112	16,976,819	16,685,131	18,645,370	6%	404,260	351,388	365,068	434,921	8%
16	Cook	5,204,625	8,016,813	7,873,101	7,761,208	49%	193,926	165,732	179,782	205,743	6%
18	Crow Wing	80,953,056	100,283,970	108,485,121	107,212,743	32%	1,539,217	1,450,149	1,668,337	1,801,410	17%
19	Dakota	323,449,727	409,082,175	426,062,319	432,333,423	34%	6,226,133	5,607,704	5,916,284	6,824,372	10%
21	Douglas	42,132,311	46,257,492	47,368,105	50,387,930	20%	900,517	785,585	838,329	923,816	3%
23	Fillmore	22,132,611	23,978,724	26,042,979	27,691,898	25%	562,909	430,080	435,074	458,895	-18%
24	Freeborn	40,760,802	46,033,152	48,849,977	49,552,888	22%	628,514	638,997	727,028	779,554	24%
25	Goodhue	41,264,588	46,486,854	49,288,264	50,605,461	23%	1,070,906	1,001,899	1,053,605	1,258,351	18%
26	Grant	7,980,031	8,739,356	8,938,687	10,727,639	34%	224,168	203,952	183,251	226,354	1%
27	Hennepin	1,880,370,828	2,122,245,617	2,269,840,332	2,144,068,126	14%	26,411,589	24,775,055	31,210,220	34,401,664	30%
28	Houston	17,024,875	19,359,659	20,015,829	22,412,015	32%	390,083	357,829	338,934	426,236	9%
29	Hubbard	27,580,014	34,641,707	35,635,894	37,099,402	35%	626,474	630,418	613,563	604,428	-4%
30	Isanti	39,515,914	46,859,964	51,314,822	52,415,659	33%	805,422	661,912	718,167	758,840	-6%
31	Itasca	74,112,871	89,490,014	88,040,115	92,423,729	25%	2,165,339	2,003,166	2,127,808	2,197,524	1%
32	DVHHS	28,721,461	31,582,991	33,065,416	35,002,048	22%	720,328	531,302	597,094	621,659	-14%
33	Kanabec	23,380,573	27,921,429	27,863,999	30,352,984	30%	494,747	484,962	534,757	491,299	-1%
34	Kandiyohi	56,502,605	63,369,763	65,597,699	70,398,599	25%	895,940	895,916	1,011,833	926,775	3%
35	Kittson	6,392,912	6,980,789	6,702,633	7,647,917	20%	112,092	104,667	96,816	116,907	4%
36	Koochiching	19,394,489	22,275,757	23,825,421	25,743,921	33%	482,673	422,809	454,268	503,099	4%
37	Lac Qui Parle	12,481,859	13,250,859	14,595,990	15,679,822	26%	214,825	219,064	187,860	207,021	-4%
38	Lake	12,542,906	14,444,899	15,704,050	14,876,542	19%	242,088	214,040	250,179	275,129	14%
39	Lake of the Woods	4,797,632	6,171,385	6,251,994	6,158,439	28%	121,041	108,762	114,674	140,066	16%
40	Le Sueur	24,527,638	29,294,104	29,516,838	29,656,214	21%	501,841	508,167	590,201	697,016	39%
42	SWHHS	92,655,697	106,358,790	108,706,537	117,038,420	26%	1,892,683	1,636,821	1,862,044	1,919,032	1%
43	McLeod	38,596,585	42,871,688	44,543,548	46,938,717	22%	606,035	553,004	530,162	527,612	-13%
44	Mahnomen	17,175,980	14,015,933	12,633,975	18,438,197	7%	261,207	297,200	358,214	346,102	33%
45	Marshall	10,863,827	12,554,831	12,597,233	13,790,159	27%	362,371	344,016	365,354	410,730	13%

HEALTH PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

TABLE 22

	COUNTY	HEALTH PROGRAMS AID (Payments To or For Clients) 2013	2014	2015	2016	% CHANGE 2013 TO 2016	HEALTH PROGRAMS ADMIN COSTS 2013	2014	2015	2016	% CHANGE 2013 TO 2016
46	Faribault Martin	50,120,055	57,192,560	58,481,978	62,300,088	24%	849,993	765,971	823,065	859,028	1%
47	Meeker	26,011,026	30,021,046	29,551,179	32,225,703	24%	504,737	459,564	475,265	506,076	0%
48	Mille Lacs	39,826,744	46,166,426	51,699,978	54,105,484	36%	595,619	509,223	569,762	591,952	-1%
49	Morrison	41,669,605	51,196,860	51,945,325	58,235,816	40%	758,701	663,851	752,386	822,373	8%
50	Mower	52,019,691	55,532,548	59,632,963	63,600,560	22%	957,906	732,922	791,511	900,552	-6%
52	Nicollet	27,632,531	32,838,184	34,991,042	34,576,643	25%	602,902	613,184	672,190	768,698	27%
53	Nobles	28,001,847	29,818,586	28,820,607	31,215,920	11%	582,538	546,010	751,568	752,657	29%
54	Norman	12,785,440	12,939,361	13,504,413	14,758,104	15%	202,487	187,339	223,112	258,107	27%
55	Olmsted	141,087,967	153,801,663	163,351,290	163,569,066	16%	3,311,415	3,256,905	3,501,411	3,800,221	15%
56	Otter Tail	71,728,824	84,941,537	89,226,064	94,515,540	32%	1,258,622	1,276,588	1,308,881	1,497,301	19%
57	Pennington	18,130,685	19,071,409	19,024,176	20,618,880	14%	389,366	378,598	355,361	404,602	4%
58	Pine	45,167,482	50,078,600	50,977,518	49,376,290	9%	678,612	637,289	679,890	781,698	15%
60	Polk	51,285,687	54,659,122	57,229,351	60,624,567	18%	965,858	1,043,163	1,079,709	1,215,411	26%
61	Pope	15,124,663	17,504,289	18,754,581	19,510,089	29%	371,479	407,752	446,187	406,920	10%
62	Ramsey	998,878,055	1,125,798,916	1,196,827,982	1,162,680,539	16%	12,894,939	9,288,808	13,126,492	14,270,308	11%
63	Red Lake	4,753,076	5,483,736	6,045,299	6,008,432	26%	156,978	104,459	127,926	179,934	15%
65	Renville	18,808,144	21,278,985	22,203,637	24,489,417	30%	548,423	468,152	474,004	475,230	-13%
66	Rice	55,021,583	68,209,906	72,501,091	73,662,565	34%	1,016,133	938,485	1,089,410	1,181,460	16%
68	Roseau	15,450,389	17,307,650	18,596,844	20,491,721	33%	388,723	361,021	379,254	458,722	18%
69	St. Louis	320,453,116	346,678,895	369,978,464	378,873,581	18%	5,396,641	4,511,495	5,398,131	4,734,058	-12%
70	Scott	87,659,768	113,261,013	119,674,861	122,713,725	40%	1,278,566	1,308,492	1,467,378	1,634,319	28%
71	Sherburne	63,830,479	78,166,322	87,303,215	89,732,239	41%	1,368,639	1,242,000	1,352,310	1,390,729	2%
72	Sibley	14,969,884	18,698,039	19,671,242	20,758,954	39%	294,403	307,763	329,298	378,456	29%
73	Stearns	158,140,690	181,783,634	186,734,265	212,439,209	34%	2,568,518	2,235,879	2,288,526	2,332,703	-9%
74	MNPrairie	77,022,342	88,948,642	90,801,092	91,403,584	19%	1,874,944	1,553,109	1,757,589	1,745,008	-7%
75	Stevens	9,943,368	11,130,108	10,815,282	11,975,370	20%	150,046	153,816	150,421	150,013	0%
76	Swift	15,338,837	17,315,480	17,529,787	18,528,564	21%	363,611	302,779	323,966	349,879	-4%
77	Todd	37,038,753	44,056,988	45,301,432	50,155,333	35%	735,460	654,734	660,765	750,361	2%
78	Traverse	6,042,318	7,120,818	6,656,271	7,207,650	19%	250,520	270,141	271,719	218,525	-13%
79	Wabasha	19,714,438	22,349,316	23,914,957	26,387,655	34%	445,041	390,480	401,523	500,301	12%
80	Wadena	27,792,547	31,884,487	34,056,496	36,421,461	31%	422,858	364,001	387,946	427,770	1%
82	Washington	146,833,735	188,446,772	200,913,281	195,778,934	33%	2,337,217	2,104,159	2,865,544	3,063,337	31%
83	Watonwan	14,381,394	16,690,129	15,637,747	17,727,836	23%	341,729	286,317	290,811	314,325	-8%
84	Wilkin	10,582,949	11,342,915	11,690,408	12,372,606	17%	135,872	131,719	167,119	209,980	55%
85	Winona	47,383,258	55,212,690	56,636,220	56,790,773	20%	1,035,425	997,095	1,053,344	1,259,255	22%
86	Wright	89,870,955	112,632,055	120,676,355	120,839,078	34%	1,348,932	1,303,526	1,402,218	1,574,923	17%
87	Yellow Medicine	13,941,288	16,158,575	17,630,781	18,595,828	33%	354,644	287,773	299,352	325,931	-8%
	TOTAL (STATEWIDE)	6,830,067,734	7,851,501,660	8,280,802,579	8,277,308,104	21%	115,988,319	103,116,077	120,214,361	130,714,963	13%

SOCIAL SERVICE PROGRAMS PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 23

	COUNTY	*SOCIAL SERVICE PROGRAMS PURCHASED SERVICES*					*SOCIAL SERVICE PROGRAMS ADMIN COSTS*				
		2013	2014	2015	2016	% CHANGE 2013 TO 2016	2013	2014	2015	2016	% CHANGE 2013 TO 2016
1	Aitkin	7,373,547	7,595,287	8,243,232	9,159,351	24%	1,962,682	2,069,099	2,279,764	2,440,929	24%
2	Anoka	150,430,627	160,033,565	168,112,825	182,680,232	21%	20,877,580	22,180,870	27,178,195	27,447,257	31%
3	Becker	18,441,854	17,848,893	18,228,451	18,513,533	0%	3,901,112	4,191,474	4,415,990	4,870,676	25%
4	Beltrami	33,726,665	34,343,280	38,828,218	42,082,331	25%	3,792,554	4,062,975	4,746,816	5,768,051	52%
5	Benton	21,780,877	23,055,933	23,758,263	24,295,564	12%	3,269,417	3,580,075	4,037,481	4,203,720	29%
6	Big Stone	3,601,302	3,685,970	4,016,946	4,266,075	18%	964,807	1,035,500	1,083,518	1,165,866	21%
7	Blue Earth	33,548,253	37,301,380	41,070,152	42,888,787	28%	6,534,239	7,119,446	7,195,253	8,971,959	37%
8	Brown	16,583,589	16,886,078	17,545,763	18,191,606	10%	2,939,803	3,114,474	3,349,685	3,491,013	19%
9	Carlton	22,956,582	25,132,452	27,485,210	29,640,026	29%	4,680,786	5,619,193	5,745,628	6,554,330	40%
10	Carver	28,715,059	29,498,951	32,741,855	35,805,190	25%	9,735,940	10,477,853	12,277,205	13,712,785	41%
11	Cass	15,507,650	16,401,922	18,142,158	20,180,989	30%	2,768,386	3,157,745	3,467,002	3,540,777	28%
12	Chippewa	8,116,546	8,846,966	9,291,011	9,794,039	21%	1,864,117	1,879,508	1,999,985	2,111,258	13%
13	Chisago	21,691,165	22,778,981	24,638,011	25,939,010	20%	3,999,278	4,083,073	4,237,587	4,819,607	21%
14	Clay	41,596,226	43,096,498	46,463,228	51,014,423	23%	5,030,399	4,993,518	5,413,111	5,944,685	18%
15	Clearwater	3,672,379	3,714,694	3,962,608	3,828,872	4%	821,089	796,662	795,024	886,396	8%
16	Cook	2,074,759	1,943,932	2,110,144	2,210,427	7%	846,947	937,182	1,042,212	1,229,608	45%
18	Crow Wing	30,575,697	32,142,704	33,674,128	37,487,536	23%	6,679,326	7,239,758	7,738,934	7,964,701	19%
19	Dakota	188,517,486	204,098,823	222,989,635	239,875,212	27%	27,909,175	27,556,441	29,420,106	31,781,615	14%
21	Douglas	17,674,582	17,785,418	18,543,735	19,415,108	10%	2,525,851	2,583,425	2,668,033	2,805,893	11%
23	Fillmore	8,227,473	8,919,434	9,883,583	10,987,820	34%	1,090,776	1,249,711	1,156,721	1,105,681	1%
24	Freeborn	16,509,169	17,158,075	17,878,405	18,325,050	11%	3,103,150	3,248,744	3,705,939	4,129,245	33%
25	Goodhue	24,019,867	25,881,313	27,381,253	29,492,220	23%	4,516,518	4,510,489	4,353,119	4,808,443	6%
26	Grant	3,907,654	4,051,160	4,045,561	4,191,079	7%	948,350	890,395	1,076,449	1,376,236	45%
27	Hennepin	696,492,034	731,382,169	771,537,436	839,667,341	21%	153,386,393	154,514,770	173,585,554	194,471,216	27%
28	Houston	9,681,765	9,755,446	10,616,757	10,938,818	13%	1,184,448	1,336,568	1,400,190	1,578,594	33%
29	Hubbard	9,973,377	10,281,761	10,774,019	10,686,818	7%	2,082,772	2,083,661	2,209,742	2,447,179	17%
30	Isanti	17,048,288	17,209,437	18,210,942	21,455,679	26%	3,302,576	3,284,602	3,501,624	3,926,865	19%
31	Itasca	30,796,815	32,257,989	35,927,111	39,926,037	30%	3,902,470	4,291,760	4,937,080	4,876,327	25%
32	DVHHS	14,999,989	15,717,798	17,020,019	16,923,059	13%	3,046,688	3,297,701	3,124,107	3,188,924	5%
33	Kanabec	9,315,002	9,195,779	10,238,404	11,318,303	22%	1,681,412	1,761,105	1,863,488	1,969,276	17%
34	Kandiyohi	23,137,615	24,501,318	27,015,388	28,704,857	24%	4,633,721	5,027,901	5,785,066	5,951,504	28%
35	Kittson	2,958,350	2,906,004	3,355,185	3,800,060	28%	336,949	371,374	408,139	440,083	31%
36	Koochiching	9,186,768	9,094,223	9,725,084	9,500,528	3%	1,104,032	1,111,921	1,125,488	1,177,424	7%
37	Lac Qui Parle	4,907,688	5,335,359	5,194,195	5,270,693	7%	872,374	886,745	1,006,575	1,102,418	26%
38	Lake	9,299,453	9,526,633	10,092,172	10,361,277	11%	1,392,129	1,465,444	1,526,005	1,621,354	16%
39	Lake of the Woods	2,004,289	2,037,734	2,198,977	2,085,783	4%	556,999	554,160	598,293	683,440	23%
40	Le Sueur	14,673,539	16,503,834	17,901,784	18,840,119	28%	2,145,973	2,100,299	2,367,417	2,608,281	22%
42	SWHHS	43,555,114	45,787,327	48,052,208	49,229,868	13%	7,366,811	7,656,678	8,280,784	9,328,553	27%
43	McLeod	15,324,257	15,639,585	18,069,535	20,060,315	31%	3,843,209	3,815,733	4,172,280	4,564,084	19%
44	Mahnomen	3,554,150	3,523,912	3,421,706	3,522,628	-1%	757,361	810,505	894,206	920,284	22%
45	Marshall	5,095,610	5,184,575	5,695,674	5,497,654	8%	1,417,190	1,545,476	1,524,881	1,657,442	17%

SOCIAL SERVICE PROGRAMS PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 23

	COUNTY	*SOCIAL SERVICE PROGRAMS PURCHASED SERVICES*					*SOCIAL SERVICE PROGRAMS ADMIN COSTS*				
		2013	2014	2015	2016	% CHANGE 2013 TO 2016	2013	2014	2015	2016	% CHANGE 2013 TO 2016
46	Faribault Martin	21,330,460	21,142,478	23,602,547	26,013,967	22%	3,664,053	3,557,574	4,435,793	5,014,785	37%
47	Meeker	11,946,277	12,293,672	13,597,860	14,704,879	23%	2,330,683	2,359,748	2,500,511	2,608,402	12%
48	Mille Lacs	16,316,883	17,631,091	19,485,688	20,469,539	25%	2,738,894	2,781,059	2,990,017	3,200,427	17%
49	Morrison	15,986,016	16,581,071	17,710,879	19,182,553	20%	2,787,049	3,037,545	3,187,124	3,615,502	30%
50	Mower	23,495,624	24,241,684	26,546,700	30,837,178	31%	2,423,989	2,451,062	2,937,577	3,436,878	42%
52	Nicollet	12,716,371	13,949,438	14,618,084	15,576,999	22%	3,011,815	3,381,997	3,640,761	4,055,471	35%
53	Nobles	10,289,508	10,703,350	11,450,821	12,166,047	18%	1,631,913	1,693,233	1,696,333	2,110,777	29%
54	Norman	4,065,207	4,162,106	4,688,251	5,170,330	27%	853,515	905,690	961,672	978,600	15%
55	Olmsted	85,155,332	91,206,941	96,163,191	103,409,210	21%	23,770,523	25,624,844	28,468,668	30,125,210	27%
56	Otter Tail	29,453,404	30,641,193	32,367,823	34,468,711	17%	4,524,550	4,709,487	5,159,187	5,790,104	28%
57	Pennington	7,846,471	7,859,570	8,172,605	8,812,530	12%	1,167,893	1,207,273	1,366,079	1,526,257	31%
58	Pine	13,517,056	13,368,424	13,236,925	14,394,295	6%	1,641,422	1,996,902	2,112,892	2,616,019	59%
60	Polk	23,158,862	24,537,776	24,859,073	26,181,310	13%	4,575,848	4,853,619	5,076,856	5,298,344	16%
61	Pope	6,540,635	6,822,757	7,119,767	6,959,674	6%	1,099,915	1,131,277	1,321,506	1,398,789	27%
62	Ramsey	355,459,491	367,604,685	389,392,297	409,161,493	15%	71,522,713	71,733,740	76,221,993	84,765,052	19%
63	Red Lake	1,669,863	1,447,580	1,513,930	1,516,265	-9%	395,219	579,645	659,797	591,360	50%
65	Renville	10,292,123	10,825,396	11,899,576	12,049,010	17%	2,099,215	2,148,073	2,246,932	2,438,896	16%
66	Rice	31,647,925	34,640,958	37,727,609	41,306,349	31%	4,626,715	4,441,553	4,977,113	5,583,658	21%
68	Roseau	6,319,692	6,824,549	7,300,253	7,832,126	24%	1,162,906	1,323,677	1,371,019	1,466,181	26%
69	St. Louis	136,201,198	143,054,192	155,482,267	163,240,897	20%	29,029,068	29,368,796	32,782,202	33,853,441	17%
70	Scott	38,963,506	42,855,475	46,081,667	52,162,939	34%	9,681,800	10,529,463	11,495,618	13,030,935	35%
71	Sherburne	26,452,638	28,609,621	31,556,457	35,584,658	35%	6,128,828	6,560,757	7,110,669	7,387,169	21%
72	Sibley	7,751,868	8,498,275	8,358,004	8,601,111	11%	1,736,335	1,889,646	2,185,716	2,349,445	35%
73	Stearns	62,617,931	65,580,462	71,118,413	75,481,780	21%	11,972,991	11,920,821	11,881,896	12,860,457	7%
74	MNPrairie	35,878,450	37,587,986	39,009,113	42,761,550	19%	5,366,579	5,313,442	6,303,226	7,291,471	36%
75	Stevens	5,549,391	5,497,283	5,610,085	6,524,723	18%	1,189,732	1,112,717	1,218,423	1,479,653	24%
76	Swift	7,249,352	6,905,281	7,971,406	7,983,401	10%	1,657,278	1,750,531	1,861,022	2,054,419	24%
77	Todd	14,631,192	15,229,875	15,739,516	16,966,592	16%	2,164,640	2,251,829	2,279,136	2,360,233	9%
78	Traverse	1,656,085	1,826,281	2,038,435	2,020,213	22%	296,863	358,446	488,265	520,195	75%
79	Wabasha	10,188,015	10,537,888	10,946,844	12,026,513	18%	1,397,107	1,408,707	1,489,886	1,436,642	3%
80	Wadena	8,419,221	9,359,753	10,154,812	11,138,098	32%	2,370,846	2,423,492	2,449,520	2,597,715	10%
82	Washington	81,256,809	88,362,440	94,993,270	101,339,727	25%	11,530,749	11,768,274	13,933,002	15,567,914	35%
83	Watonwan	7,177,661	6,889,924	6,884,147	7,029,149	-2%	2,054,861	2,105,195	2,206,424	2,350,732	14%
84	Wilkin	5,298,576	5,207,976	5,179,485	5,600,924	6%	708,284	746,170	799,374	1,017,188	44%
85	Winona	28,814,033	30,567,619	33,409,360	36,413,697	26%	2,948,124	3,267,342	3,647,874	4,135,934	40%
86	Wright	41,600,628	43,174,102	46,941,232	52,647,922	27%	8,397,022	8,744,463	9,188,798	10,115,071	20%
87	Yellow Medicine	7,044,896	7,492,905	7,579,828	7,759,404	10%	1,677,621	1,755,415	1,833,035	1,923,303	15%
	TOTAL (STATEWIDE)	2,855,211,766	3,001,764,651	3,204,589,192	3,443,550,076	21%	550,113,348	565,687,517	622,180,592	682,596,608	24%

COMPARATIVE PER CAPITA COSTS AND COUNTY PORTION OF TOTAL COST****

Table 24 - Total Human Services Comparative Data

Table 25 - Support Programs Comparative Data

Table 26 - Health Programs Comparative Data

Table 27 - Social Service Programs Comparative Data

****** On these pages counties are listed in county order. The Per Capita Ranking column lists the county "Total" cost per capita ranking (least to highest). The per capita county cost is portion of total costs (Total Costs = Aid/Purchased + Admin) paid by the county (not funded by federal, state, or miscellaneous revenues).**

TOTAL HUMAN SERVICES COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 24

	COUNTY	2016 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1	Aitkin	15,610	2,978	2,735	243	157	56
2	Anoka	348,652	2,008	1,870	138	89	10
3	Becker	33,766	2,765	2,533	233	192	49
4	Beltrami	46,069	4,116	3,898	218	285	77
5	Benton	40,000	2,477	2,300	176	129	34
6	Big Stone	5,052	3,448	3,106	342	170	72
7	Blue Earth	67,087	2,149	1,953	196	113	21
8	Brown	25,333	2,291	2,077	215	100	27
9	Carlton	35,744	2,957	2,660	297	194	55
10	Carver	100,621	1,287	1,116	171	68	1
11	Cass	28,895	3,820	3,604	216	166	75
12	Chippewa	12,122	3,012	2,740	272	191	58
13	Chisago	54,766	1,803	1,667	136	89	6
14	Clay	62,886	2,724	2,564	160	141	45
15	Clearwater	8,824	2,929	2,711	218	175	53
16	Cook	5,264	2,347	2,014	334	209	31
18	Crow Wing	64,000	2,590	2,393	197	132	39
19	Dakota	418,432	1,840	1,715	125	75	8
21	Douglas	37,467	2,120	1,977	143	106	19
23	Fillmore	20,885	2,054	1,951	103	58	15
24	Freeborn	30,576	2,588	2,385	202	178	38
25	Goodhue	46,717	1,983	1,803	180	123	9
26	Grant	5,886	3,016	2,675	341	128	59
27	Hennepin	1,237,604	2,934	2,681	252	201	54
28	Houston	18,834	2,012	1,864	148	73	11
29	Hubbard	20,730	2,683	2,494	189	119	43
30	Isanti	39,009	2,186	2,020	166	120	25
31	Itasca	45,672	3,366	3,113	253	316	70
32	DVHHS	21,443	2,786	2,565	220	93	50
33	Kanabec	15,841	3,039	2,830	209	143	60
34	Kandiyohi	42,481	2,751	2,548	203	153	47
35	Kittson	4,339	2,916	2,741	175	140	52
36	Koochiching	12,753	3,141	2,944	198	142	63
37	Lac Qui Parle	6,741	3,449	3,214	235	112	73
38	Lake	10,626	2,696	2,470	226	91	44
39	Lake of the Woods	3,883	2,495	2,230	265	104	35
40	Le Sueur	27,639	2,023	1,865	158	136	13
42	SWHHS	73,752	2,591	2,394	197	136	40
43	McLeod	35,853	2,127	1,957	170	106	20
44	Mahnomen	5,443	4,594	4,274	320	180	78
45	Marshall	9,317	2,449	2,153	296	113	33

TOTAL HUMAN SERVICES COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 24

	COUNTY	2016 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
46	Faribault Martin	33,660	3,008	2,781	226	158	57
47	Meeker	23,109	2,312	2,142	170	101	28
48	Mille Lacs	25,860	3,229	3,039	190	141	65
49	Morrison	32,826	2,678	2,497	181	115	41
50	Mower	39,192	2,756	2,599	157	112	48
52	Nicollet	33,603	1,812	1,622	189	125	7
53	Nobles	21,825	2,326	2,156	171	150	30
54	Norman	6,592	3,436	3,195	240	148	71
55	Olmsted	153,039	2,173	1,907	266	198	23
56	Otter Tail	58,001	2,529	2,353	175	138	36
57	Pennington	14,244	2,397	2,204	193	142	32
58	Pine	28,879	2,573	2,401	172	107	37
60	Polk	31,647	3,237	2,965	272	165	66
61	Pope	11,026	2,733	2,521	212	155	46
62	Ramsey	540,653	3,475	3,222	253	171	74
63	Red Lake	3,996	2,285	2,016	269	122	26
65	Renville	14,719	2,870	2,624	245	177	51
66	Rice	65,607	2,019	1,886	133	79	12
68	Roseau	15,659	2,075	1,900	175	101	16
69	St. Louis	199,744	3,192	2,941	251	194	64
70	Scott	142,436	1,426	1,301	125	51	3
71	Sherburne	93,457	1,548	1,426	122	72	5
72	Sibley	14,824	2,315	2,092	224	138	29
73	Stearns	155,732	2,171	2,033	138	116	22
74	MNPrairie	76,055	2,089	1,924	165	120	18
75	Stevens	9,742	2,186	1,990	196	153	24
76	Swift	9,384	3,308	2,996	313	220	69
77	Todd	24,249	3,055	2,884	171	140	62
78	Traverse	3,354	3,288	2,977	311	185	67
79	Wabasha	21,216	2,040	1,912	128	78	14
80	Wadena	13,799	3,926	3,661	265	154	76
82	Washington	253,128	1,340	1,245	95	67	2
83	Watonwan	10,922	2,681	2,391	290	181	42
84	Wilkin	6,374	3,289	3,026	263	207	68
85	Winona	50,947	2,087	1,946	141	126	17
86	Wright	132,598	1,485	1,373	112	63	4
87	Yellow Medicine	9,918	3,041	2,765	276	201	61
	TOTAL (STATEWIDE)	5,528,630	2,499	2,303	196	141	

SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 25

	COUNTY	2016 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1	Aitkin	15,610	224	168	57	26	54
2	Anoka	348,652	171	134	38	14	32
3	Becker	33,766	202	141	61	27	45
4	Beltrami	46,069	329	274	55	27	75
5	Benton	40,000	245	196	48	21	62
6	Big Stone	5,052	170	106	65	33	30
7	Blue Earth	67,087	179	140	39	17	36
8	Brown	25,333	151	103	49	22	21
9	Carlton	35,744	235	163	72	32	60
10	Carver	100,621	76	53	23	9	1
11	Cass	28,895	390	329	61	28	78
12	Chippewa	12,122	214	154	60	28	53
13	Chisago	54,766	108	78	30	12	5
14	Clay	62,886	252	210	43	19	65
15	Clearwater	8,824	232	164	69	38	59
16	Cook	5,264	180	120	61	30	38
18	Crow Wing	64,000	176	133	44	21	35
19	Dakota	418,432	141	109	33	13	13
21	Douglas	37,467	157	114	44	18	25
23	Fillmore	20,885	127	99	28	13	9
24	Freeborn	30,576	207	165	42	18	48
25	Goodhue	46,717	139	88	50	22	12
26	Grant	5,886	209	141	69	31	51
27	Hennepin	1,237,604	338	270	67	33	76
28	Houston	18,834	135	93	41	17	10
29	Hubbard	20,730	231	189	42	20	58
30	Isanti	39,009	172	126	46	17	33
31	Itasca	45,672	313	215	98	63	72
32	DVHHS	21,443	186	144	43	22	41
33	Kanabec	15,841	253	199	54	24	66
34	Kandiyohi	42,481	257	215	41	18	67
35	Kittson	4,339	149	103	47	21	19
36	Koochiching	12,753	246	180	66	30	63
37	Lac Qui Parle	6,741	147	106	41	20	17
38	Lake	10,626	142	95	47	20	14
39	Lake of the Woods	3,883	160	106	53	27	27
40	Le Sueur	27,639	148	110	39	16	18
42	SWHHS	73,752	184	140	44	21	40
43	McLeod	35,853	117	88	28	11	7
44	Mahnomen	5,443	327	239	88	52	74
45	Marshall	9,317	157	83	74	31	23

SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 25

	COUNTY	2016 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
46	Faribault Martin	33,660	209	157	52	21	52
47	Meeker	23,109	146	111	35	15	16
48	Mille Lacs	25,860	198	155	43	19	44
49	Morrison	32,826	184	138	46	19	39
50	Mower	39,192	236	190	46	19	61
52	Nicollet	33,603	175	130	46	19	34
53	Nobles	21,825	207	168	40	20	49
54	Norman	6,592	225	172	53	28	56
55	Olmsted	153,039	207	162	44	19	47
56	Otter Tail	58,001	179	130	50	22	37
57	Pennington	14,244	195	138	57	26	43
58	Pine	28,879	247	193	55	21	64
60	Polk	31,647	288	222	66	32	71
61	Pope	11,026	169	120	49	24	29
62	Ramsey	540,653	384	315	69	35	77
63	Red Lake	3,996	209	133	76	37	50
65	Renville	14,719	189	142	47	25	42
66	Rice	65,607	163	133	30	13	28
68	Roseau	15,659	143	91	52	24	15
69	St. Louis	199,744	285	227	58	30	70
70	Scott	142,436	95	73	22	9	4
71	Sherburne	93,457	113	85	28	10	6
72	Sibley	14,824	151	111	40	19	20
73	Stearns	155,732	225	184	41	17	55
74	MNPrairie	76,055	206	160	46	18	46
75	Stevens	9,742	119	91	28	13	8
76	Swift	9,384	227	170	57	27	57
77	Todd	24,249	159	116	43	20	26
78	Traverse	3,354	317	226	91	48	73
79	Wabasha	21,216	138	101	37	15	11
80	Wadena	13,799	260	214	46	22	68
82	Washington	253,128	93	71	21	9	3
83	Watonwan	10,922	171	125	46	19	31
84	Wilkin	6,374	277	207	71	32	69
85	Winona	50,947	152	116	35	17	22
86	Wright	132,598	88	65	24	8	2
87	Yellow Medicine	9,918	157	107	49	22	24
	TOTAL (STATEWIDE)	5,528,630	232	183	49	23	

HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 26

	COUNTY	2016 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1	Aitkin	15,610	2,011	1,981	30	13	63
2	Anoka	348,652	1,234	1,212	22	9	17
3	Becker	33,766	1,871	1,843	28	12	56
4	Beltrami	46,069	2,749	2,711	38	19	77
5	Benton	40,000	1,520	1,497	23	10	33
6	Big Stone	5,052	2,203	2,156	47	23	71
7	Blue Earth	67,087	1,197	1,174	23	10	14
8	Brown	25,333	1,284	1,256	28	13	20
9	Carlton	35,744	1,709	1,668	41	19	47
10	Carver	100,621	720	707	12	5	1
11	Cass	28,895	2,609	2,577	32	14	75
12	Chippewa	12,122	1,816	1,778	37	19	53
13	Chisago	54,766	1,133	1,115	18	8	11
14	Clay	62,886	1,566	1,543	23	10	36
15	Clearwater	8,824	2,162	2,113	49	28	69
16	Cook	5,264	1,513	1,474	39	17	32
18	Crow Wing	64,000	1,703	1,675	28	12	46
19	Dakota	418,432	1,050	1,033	16	7	6
21	Douglas	37,467	1,370	1,345	25	11	25
23	Fillmore	20,885	1,348	1,326	22	10	23
24	Freeborn	30,576	1,646	1,621	25	23	40
25	Goodhue	46,717	1,110	1,083	27	12	10
26	Grant	5,886	1,861	1,823	38	18	55
27	Hennepin	1,237,604	1,760	1,732	28	13	49
28	Houston	18,834	1,213	1,190	23	13	15
29	Hubbard	20,730	1,819	1,790	29	13	54
30	Isanti	39,009	1,363	1,344	19	9	24
31	Itasca	45,672	2,072	2,024	48	31	66
32	DVHHS	21,443	1,661	1,632	29	16	43
33	Kanabec	15,841	1,947	1,916	31	14	60
34	Kandiyohi	42,481	1,679	1,657	22	11	44
35	Kittson	4,339	1,790	1,763	27	12	50
36	Koochiching	12,753	2,058	2,019	39	17	65
37	Lac Qui Parle	6,741	2,357	2,326	31	15	74
38	Lake	10,626	1,426	1,400	26	12	29
39	Lake of the Woods	3,883	1,622	1,586	36	16	38
40	Le Sueur	27,639	1,098	1,073	25	12	9
42	SWHHS	73,752	1,613	1,587	26	11	37
43	McLeod	35,853	1,324	1,309	15	7	21
44	Mahnomen	5,443	3,451	3,388	64	28	78
45	Marshall	9,317	1,524	1,480	44	18	34

HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 26

	COUNTY	2016 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
46	Faribault Martin	33,660	1,876	1,851	26	12	57
47	Meeker	23,109	1,416	1,395	22	10	27
48	Mille Lacs	25,860	2,115	2,092	23	10	68
49	Morrison	32,826	1,799	1,774	25	12	51
50	Mower	39,192	1,646	1,623	23	10	39
52	Nicollet	33,603	1,052	1,029	23	11	7
53	Nobles	21,825	1,465	1,430	34	16	30
54	Norman	6,592	2,278	2,239	39	17	73
55	Olmsted	153,039	1,094	1,069	25	11	8
56	Otter Tail	58,001	1,655	1,630	26	12	42
57	Pennington	14,244	1,476	1,448	28	12	31
58	Pine	28,879	1,737	1,710	27	12	48
60	Polk	31,647	1,954	1,916	38	17	61
61	Pope	11,026	1,806	1,769	37	17	52
62	Ramsey	540,653	2,177	2,151	26	13	70
63	Red Lake	3,996	1,549	1,504	45	21	35
65	Renville	14,719	1,696	1,664	32	16	45
66	Rice	65,607	1,141	1,123	18	8	13
68	Roseau	15,659	1,338	1,309	29	13	22
69	St. Louis	199,744	1,920	1,897	24	10	59
70	Scott	142,436	873	862	11	5	3
71	Sherburne	93,457	975	960	15	7	5
72	Sibley	14,824	1,426	1,400	26	13	28
73	Stearns	155,732	1,379	1,364	15	7	26
74	MNPrairie	76,055	1,225	1,202	23	10	16
75	Stevens	9,742	1,245	1,229	15	7	18
76	Swift	9,384	2,012	1,974	37	17	64
77	Todd	24,249	2,099	2,068	31	14	67
78	Traverse	3,354	2,214	2,149	65	31	72
79	Wabasha	21,216	1,267	1,244	24	10	19
80	Wadena	13,799	2,670	2,639	31	14	76
82	Washington	253,128	786	773	12	5	2
83	Watonwan	10,922	1,652	1,623	29	13	41
84	Wilkin	6,374	1,974	1,941	33	15	62
85	Winona	50,947	1,139	1,115	25	11	12
86	Wright	132,598	923	911	12	5	4
87	Yellow Medicine	9,918	1,908	1,875	33	15	58
	TOTAL (STATEWIDE)	5,528,630	1,521	1,497	24	11	

SOCIAL SERVICE PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 27

	COUNTY	2016 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1	Aitkin	15,610	743	587	156	118	36
2	Anoka	348,652	603	524	79	66	15
3	Becker	33,766	693	548	144	153	25
4	Beltrami	46,069	1,039	913	125	240	75
5	Benton	40,000	712	607	105	98	29
6	Big Stone	5,052	1,075	844	231	114	77
7	Blue Earth	67,087	773	639	134	86	41
8	Brown	25,333	856	718	138	65	53
9	Carlton	35,744	1,013	829	183	143	73
10	Carver	100,621	492	356	136	53	5
11	Cass	28,895	821	698	123	125	48
12	Chippewa	12,122	982	808	174	144	68
13	Chisago	54,766	562	474	88	70	8
14	Clay	62,886	906	811	95	112	57
15	Clearwater	8,824	534	434	100	109	7
16	Cook	5,264	654	420	234	162	20
18	Crow Wing	64,000	710	586	124	99	28
19	Dakota	418,432	649	573	76	55	18
21	Douglas	37,467	593	518	75	77	13
23	Fillmore	20,885	579	526	53	36	10
24	Freeborn	30,576	734	599	135	137	34
25	Goodhue	46,717	734	631	103	89	33
26	Grant	5,886	946	712	234	80	64
27	Hennepin	1,237,604	836	678	157	156	50
28	Houston	18,834	665	581	84	43	23
29	Hubbard	20,730	634	516	118	86	16
30	Isanti	39,009	651	550	101	94	19
31	Itasca	45,672	981	874	107	222	67
32	DVHHS	21,443	938	789	149	55	62
33	Kanabec	15,841	839	714	124	104	52
34	Kandiyohi	42,481	816	676	140	124	46
35	Kittson	4,339	977	876	101	107	66
36	Koochiching	12,753	837	745	92	95	51
37	Lac Qui Parle	6,741	945	782	164	77	63
38	Lake	10,626	1,128	975	153	59	78
39	Lake of the Woods	3,883	713	537	176	62	30
40	Le Sueur	27,639	776	682	94	108	42
42	SWHHS	73,752	794	668	126	104	43
43	McLeod	35,853	687	560	127	89	24
44	Mahnomen	5,443	816	647	169	99	47
45	Marshall	9,317	768	590	178	65	40

SOCIAL SERVICE PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 27

	COUNTY	2016 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
46	Faribault Martin	33,660	922	773	149	126	60
47	Meeker	23,109	749	636	113	77	37
48	Mille Lacs	25,860	915	792	124	113	59
49	Morrison	32,826	695	584	110	83	27
50	Mower	39,192	875	787	88	83	56
52	Nicollet	33,603	584	464	121	95	11
53	Nobles	21,825	654	557	97	114	21
54	Norman	6,592	933	784	148	103	61
55	Olmsted	153,039	873	676	197	168	55
56	Otter Tail	58,001	694	594	100	105	26
57	Pennington	14,244	726	619	107	104	32
58	Pine	28,879	589	498	91	74	12
60	Polk	31,647	995	827	167	116	71
61	Pope	11,026	758	631	127	114	39
62	Ramsey	540,653	914	757	157	123	58
63	Red Lake	3,996	527	379	148	64	6
65	Renville	14,719	984	819	166	136	69
66	Rice	65,607	715	630	85	58	31
68	Roseau	15,659	594	500	94	65	14
69	St. Louis	199,744	987	817	169	154	70
70	Scott	142,436	458	366	91	38	1
71	Sherburne	93,457	460	381	79	55	2
72	Sibley	14,824	739	580	158	106	35
73	Stearns	155,732	567	485	83	93	9
74	MNPrairie	76,055	658	562	96	92	22
75	Stevens	9,742	822	670	152	133	49
76	Swift	9,384	1,070	851	219	176	76
77	Todd	24,249	797	700	97	106	45
78	Traverse	3,354	757	602	155	105	38
79	Wabasha	21,216	635	567	68	53	17
80	Wadena	13,799	995	807	188	118	72
82	Washington	253,128	462	400	62	53	3
83	Watonwan	10,922	859	644	215	150	54
84	Wilkin	6,374	1,038	879	160	160	74
85	Winona	50,947	796	715	81	98	44
86	Wright	132,598	473	397	76	49	4
87	Yellow Medicine	9,918	976	782	194	163	65
	TOTAL (STATEWIDE)	5,528,630	746	623	123	108	