DHS-4179O-ENG 1-19

Minnesota County Human Service Cost Report

for Calendar Year 2017

Cost and revenue tables for all programs with:
Notes and technical remarks
Program and table guides
Graphical overview in color
Trend and per capita comparisons

DEPARTMENT OF HUMAN SERVICES

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Published by:
Minnesota Department of Human Services
Office of Management & Budget
Financial Operations Division
P.O. Box 64940
St. Paul, MN 55164-0940
651-431-3782

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Data Overview

Calendar year (CY) 2017 costs and revenue shares are generally in line with projections and economic conditions. Overall spending on human service programs increased by $684M (+4.95 percent) which is a slight increase from the $306M (+2.26 percent) increase in CY2016. The increase in overall spending was the result of moderate increases in the Social Service programs. Calendar year 2017 costs were funded with 48 percent federal funding, 45 percent state, 6 percent county, and 1 percent miscellaneous revenue.

Total Support Programs showed an increase in spending of about $3M (+.23 percent) which is an increase from the $700 K (-.05 percent) decrease in CY2016. Slight increases in spending occurred in the Minnesota Supplemental Assistance (MSA) (+3.01%), General Assistance (+2.23%), Child Support (Title IV-D) (+1.29%), and the Group Residential Housing (+5.12%) programs. There was a slight decrease of (-1.86%) in the Supplemental Nutrition Assistance Program.

Support Program federal funding decreased $9.8M (-1.21 percent), state funding increased by $7.7M (+2.52 percent) and county funding increased by $7.7M (+6.12 percent). Note that the county share is about 10.4 percent of the overall Support Program Costs of $1,286M. Miscellaneous revenue decreased by $2.6M (-7.2 percent).

Total Health Care Programs which is only the Medical Assistance program, showed an increase in costs of $400M (+.4.8%). This is a larger increase from CY2016, which had an increase of $7M (+.08%). This follows an increase from CY2015, which had an increase of $446M (+5.6%) from CY2014.

Health Care program federal and state funding stayed the same at 50% federal in CY2016 and state at just over 49%. These funding distributions are stable.

Social Service Programs showed an overall increase in spending of $279.6M (+6.78 percent) in CY2017. This follows the CY2016 increase of 7.82% (+299.4M). Significant increases of moderate/modest increases of 8.85% (+$52.4M) were reported in the Children's Program and Chemically Dependency Program increased 8.33% (+$13.8M) which can partially be linked to an increase in centralized net expenditures. The Adult Services program also had a significant increase of 11.47% (+$124M) following a CY2016 increase of 11.79% (+$114.4M).

Total Social Service Program funding rose 6.78%. Federal funding went up +5.35% for a total of 40.88 percent of total revenue and although total state revenue went up +8.57%, the total of state revenue remains at 42.76 percent. The county share is 14.36% which is a slight decrease from 14.44 percent in CY16 and the remaining 2 percent is miscellaneous revenue.

No Analysis

There is no attempt to provide any in-depth analysis of the figures in this report. However, to aid in visualizing the data and looking at trends, 10 pages in graph format are included. Also, eight additional tables, covering trend and per capita costs, are included after the county program cost tables.

Use of a consistent format, content, and presentation is calculated to allow comparisons with previous years. However, when comparing this report with earlier years, care must be taken to recognize necessary changes and temporary distortions between the years. For more information on comparative differences, contact Julie Spurgeon in DHS Financial Operations Division at (651) 431-3782 or julie.spurgeon@state.mn.us

II. Guide to Programs

The reader should understand that human service program categorizations are somewhat arbitrary. For example, some MA services, such as the waivered TBI, CAC, or DD services, are reported under social services. This reflects the fact that county social service workers are significantly involved in these services. Another example is the reporting of Child Care Program (CC) costs as a social service. Some administrative CC costs are shifting as some counties are using financial workers from Support Programs for CC administration. However, we continue to report all Child Care costs and revenue under Social Service Programs.

A. Support Programs

Minnesota Supplemental Aid (MSA)

This program provides payments to aged, blind, or disabled persons to supplement available income up to the state's public assistance standards.

Minnesota Family Investment Program (MFIP)

MFIP is the state’s welfare reform program. MFIP helps families work their way out of poverty by expecting, supporting, and rewarding work. Direct benefits include food support and cash assistance. MFIP clients also receive Medical Assistance (MA), child care help, and employment services.

MFIP food support costs are reported under this program but are shown separately under centralized costs. Refugee Cash Assistance payments are included under MFIP, since these costs are not material enough to warrant separate program reporting.

General Assistance (GA)

This program provides case payments to persons who do not qualify for federal categorical assistance but meet the State General Assistance requirements, including

emergency payments. This program also includes payments made out of General Relief (shown as county public aid) which is funded by the county.

Supplemental Nutrition Assistance Program (SNAP)

This program helps low-income people purchase food to meet their nutritional needs and is funded by the U.S. Department of Agriculture and operates under federal policy direction. In Minnesota, county human service agencies administer the program under the supervision of DHS. Benefits are based on the income and number of persons in the household and are issued through the Electronic Benefit Transfer (EBT) system. The benefits are available on an EBT card (similar to a debit card) and are accessed at the retailer when food is purchased. Families who receive MFIP benefits receive their food assistance through that program rather than through the traditional SNAP Program.

Able-bodied adults who are not otherwise exempt are required to participate in the county's SNAP Employment and Training (SNAP E&T) Program. This program assists participants to prepare for and find employment so that the participant can become self-supporting. Costs for SNAP E&T are shown as county public aid. SNAP E&T is funded with both state and federal funds.

Child Support Enforcement (Title IV-D)

This program provides five major services to public and non-public assistance applicants, all with the purpose of assisting with child support collections. Services include paternity determination, absent parent location, support obligation establishment, enforcement, and distribution.

Group Residential Housing (GRH)

GRH is designed to provide community-based residential care for those patients who would normally be, or have been, cared for in nursing homes or SOS facilities. This is the fruition of a concerted effort to get intermediate-care patients out of costly segregated facilities and into communities, closer to a home-type environment.

B. Health Programs

Medical Assistance (MA)

MA provides payments for health and dental care of individuals or families who qualify according to Minnesota statute. Care in skilled nursing facilities or intermediate-care facilities is also covered. This account also includes the costs incurred to provide the Child and Teen Check-up Program for children ages 0 to 21. The costs of the so-called "MA Waivered" services (MA-funded social services to assist clients in staying in the community rather than using expensive, restrictive medical facilities), and certain MA screenings. MA Case Management services are included in social services rather than here. If a county paid their county revenue share (billed by DHS) for certain clients in nursing or intermediate care facilities through their MA account, these costs are shown here under county public aid.

C. Social Service Programs

Children's Services

This program includes social service activities directed toward the well-being of children. It includes services such as Adoptions, Child Protection, Adolescent Life Skills Training, MA (waivered) services, and Child Welfare – Targeted Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Child Care

This program area consists of child care activities and related MFIP employment and training costs. MFIP and Basic Sliding Fee child care costs along with MFIP employment assistance services constitute the major costs in this program. Child care payments made directly to providers through the Minnesota Electronic Child Care (MEC^2) payment system are reflected here under centralized costs.

Chemical Dependency (CD)

This program includes social service activities directed toward the amelioration and treatment of problems related to alcohol and drug abuse or dependency. It includes services such as a Rule 25 Assessment, Detoxification, or CD Halfway House. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Mental Health

This program includes social service activities directed toward the support and treatment of adults who have been or may be diagnosed as having mental illness and children who have been or may be diagnosed as having emotional disturbance. This includes services such as Mental Health Residential and Day Treatment, Community Support Services, Family Community Support Services, and Rule 79 (Targeted) Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Developmental Disabilities (DD)

This program includes social service activities that support people with a variety of disabilities, including developmental disabilities, chronic medical conditions, acquired or traumatic brain injuries and physical disabilities. This includes services such as DD Home-based Support Services, DD Screening, MA (waivered) services, Adult Day Training and Habilitation (DAC), Semi-Independent Living Skills (SILS), and VA/DD Targeted Case Management. In the case of children, this program area also includes services directed toward the support of the families involved. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Adult Services

This program includes social service activities directed toward the support of adults who are not in the Chemical Dependency, Mental Health, and Developmental Disabilities Program Areas. This includes Adult Protection Assessment/Investigation, Nursing Home Pre-Admission Screening, Adult Day Care, Congregate Meals, Case Management, VA/DD Targeted Case Management, and MA (waivered) services.

III. Guide to Tables

When reviewing these tables, keep in mind that there are four consolidated boards: Cottonwood and Jackson counties are reported as county No. 32 (Des Moines Valley Health and Human Services position), Lincoln, Lyon, Murray, Pipestone, Redwood, and Rock counties are reported as county No. 42 (Southwest Health and Human Services position), Faribault and Martin counties are reported as county No. 46 (Martin's position) while Dodge, Steele and Waseca counties are reported as county No. 74 (MnPrairie position).

A. Table 1: Total Human Service Costs and Revenue Shares

Support, Health, and Social Service program costs are totaled on this page. Federal, state, county, and miscellaneous revenue shares are also totaled. Tables 2, 9, and 12 provide this data. Note that Human Service Total Costs equal Human Service Total Revenue Shares. This is due to the fact that the County Revenue Share is computed as a residual to make costs equal to revenue shares (funding) for the year. See the discussion about county revenue share in this section for more details.

B. Tables 2 through 17: Program Data

These tables cover the Support, Health, and Social Service program components and are all laid out essentially the same. Table 2 is a sum of 3 through 8. Table 9 is a sum of 10. Table 11 is a sum of 12 through 17. The following information applies to the data columns on Tables 2 through 17:

DHS CENTRALIZED EXPENDITURES

DHS Centralized Expenditures are payments made by DHS, on behalf of the counties, but sent directly to vendors or client recipients. Counties do not "see" this money so it is not included in their records or reports. All the data for this report comes from the various "centralized systems".

The Support Program centralized costs are payments for the Minnesota Family Investment Program (MFIP), Supplemental Nutrition Assistance Program (SNAP), General Assistance GA), Group Residential Housing (GRH) and Minnesota Supplemental Aid (MSA).

The Health Program centralized costs include Medical Assistance (MA) centralized disbursements and State Absorbed Costs for county clients in state operated services (SOS) facilities and other residential settings.

The Social Service Program centralized costs include Consolidated Chemical Dependency Treatment Fund (CCDTF) payments, Consumer Support Grant Payments, and MEC^2 child care payments.

COUNTY PUBLIC AID / COUNTY PURCHASED SERVICES

Support and Health Programs public aid assistance expenditures are county payments to eligible individuals or vendors under each program. These payments have all but disappeared due to centralized payments through MAXIS and MMIS, but there is an occasional payment reported on county abstracts.

Social Service purchased service expenditures are county payments to vendors for services provided to clients through the various social service programs and are reported on the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

COUNTY PERSONNEL COSTS

Personnel costs include salaries and employee benefits for county staff provided services. It does not include independent contractors or self-employed individuals, whose costs are included in SS-purchased services or county overhead. Employee benefits may include the county's share of insurance, retirement, FICA, unemployment, worker compensation, and other employer contributions paid for the benefit of the employees. This data comes from the Income Maintenance Quarterly Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

COUNTY NON PERSONNEL COSTS

County administration and overhead costs, exclusive of personnel, make up the remainder of county expenditures. These costs might include charges for services rendered by businesses or individuals that are not on the county human service payroll as well as expenses such as rent, utilities, and travel. Other costs included are materials and supplies, capital outlay, and debt services, including bond principle and interest payments. This data comes from the Income Maintenance Quarterly Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

PROGRAM TOTAL COSTS

This column includes the total of centralized, public aid or purchased services, personnel, and non-personnel costs.

FEDERAL REVENUE SHARE

Federal revenue includes all funds received by counties from the federal government through DHS for the various human service programs. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

STATE REVENUE SHARE

State revenue includes all revenue received by counties from DHS for the various human service programs. Included under MA, and Social Services are the various DHS centralized disbursements. Also included are state revenues for MSA, MFIP, GA, and GRH MAXIS centralized disbursements. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

COUNTY REVENUE SHARE

The county share (CS) figures were derived from the following formula:

CS = T (-) F (-) S (-) MR

T = Total Expenditures

F = Federal Revenue

S = State Revenue

MR = Miscellaneous Revenue

State shared revenue (see part C below) is not included in the formula because it is not broken down between programs. Therefore, the portion of net county expenditures paid for by the county (county revenue share) may have been paid with property taxes collected, state shared revenue, a portion of the county's fund operating balance, or possibly even loans against expected future revenue. Please bear in mind that these are cash-based figures, and therefore may not agree with county financial statements based on accruals.

MISCELLANEOUS REVENUE SHARE

Miscellaneous revenue includes that portion of net expenditures paid for by child support payments (amount is primarily shown under MFIP), estate settlements, insurance, client fees, private grants or donations, or other sources not included in federal, state, or county revenue share. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

PROGRAM TOTAL REVENUE SHARES

This column includes the total of federal, state, county, and miscellaneous revenue shares. It is equal to program total costs due to the computation method for the county revenue share that was discussed above.

C. Tables 18 and 19: Supplemental Data

Table 18 reports state shared revenue received by counties from state agencies other than DHS (typically the Department of Revenue). State shared revenue data is included in this report since it is assumed to be a funding source for the county revenue share. The revenue is distributed on the basis of state statute or regulation and is in lieu of property taxes or other revenue sharing. Possible sources of state shared revenue include:

County Program Aid
Agricultural Market Value Credit
Disparity Reduction Aid
Disparity Reduction Credit
Taconite Homestead Credit - Real and Manufactured Home
Agricultural Preserve Credit
County Conservation Credit
Disaster Credit
Power Line Credit

This revenue is not split among programs because it is granted to the counties without reference to human service programs. This data is acquired directly from counties through the Social Service Fund Report DHS-2556.

Table 19 reports total MinnesotaCare costs, number of clients, and number of claims by county of residence. This data is included to provide a more complete picture of human service activity. MinnesotaCare is a state health care program for people who meet income guidelines and do not have insurance. Enrollees pay a monthly premium based on family size and income. Service costs are paid by state and federal tax dollars, provider taxes, and the premiums. Counties do not have a direct administrative or fiscal responsibility for this program. County population was added to the data to provide a reference base for the other data.

D. Tables 20 through 23: Trend Data

These tables contain trend data derived from the preceding tables and prior Minnesota County Human Service Cost Reports. They track changes from years 2014 through 2017. The percent change is calculated based upon the dollar change from 2014 through 2017 (four years). Use of the term “AID” on the Support and Health tables refers to payments to or for clients. The term “PURCHASED” on the Social Service tables refers to expenditures to vendors for client services through the various social service programs. The term “ADMIN” on the tables refers to costs that are neither aid nor purchased. They generally consist of staff costs and other non-personnel overhead costs. For these trend purposes, centralized costs paid by DHS on behalf of the counties are included in the

"AID" amounts on the Support and Health tables and in the "PURCHASED" amount on the Social Service table.

E. Tables 24 through 27: Comparative Per Capita Data

These tables report comparative per capita costs and county revenue share using the 2017 program data and estimated populations. On these pages the Per Capita Ranking column lists counties "TOTAL" cost per capita ranking (least to highest). The "AID/PURCHASED" and "ADMIN" columns provide a breakdown of the "TOTAL" cost column. The per capita "COUNTY PORTION OF TOTAL COST" is funded by the county.

IV. Technical Remarks

The purpose of this section is to provide more detail about how the Minnesota County Human Service Cost Report was compiled. This section will describe the cash basis of accounting, source documents used, refunds and cancellations, and DHS centralized expenditures.

Basis of Accounting

The Minnesota County Human Services Cost Report reflects the cash basis of accounting, as opposed to the accrual or modified accrual methods of accounting. The ***basis of accounting*** refers to the time when revenues and expenditures are recorded. Under the cash basis, revenues are not recorded until cash is received and expenditures are not recognized until payment is made. In cash basis accounting, outstanding obligations are not recorded at the end of a fiscal year; therefore, cash basis financial statements will not reflect the "actual" financial position at a given date or show results of operations over a given period of time. Because of this potential misrepresentation, counties typically use the modified accrual accounting method for financial statements. When using the modified accrual method, revenues are recognized when they become measurable and available to finance expenditures of the fiscal period. Expenditures are recognized at the time the liability is incurred. Due to the different accounting methods used, data on the Minnesota County Human Service Cost Report may not match county records or financial statements. However, these effects are likely to cancel each other out over the long run, so that the overall results over several years should prove quite similar no matter what basis of accounting is employed.

Source Documents

Reports sent to DHS by the county are on the cash basis of accounting. The three document sources used to collect county information for the Minnesota County Human Service Cost Report are the Income Maintenance Quarterly Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

The Income Maintenance Quarterly Expense Report is a quarterly report that collects county fiscal information on Income Maintenance administrative costs for eligible Support and Health Programs. See Section II for the list of programs. This report is required for federal reporting and (in conjunction with the Income Maintenance – Random Moment Study) to determine the correct federal administrative reimbursement for the counties.

The Social Service Fund Report is a quarterly report that collects county fiscal data on administrative costs and revenues for Social Service programs. See Section II for a list of programs included in Social Services. This report is required for federal reporting (in conjunction with the Social Service Random Moment Time Study) to determine federal administrative reimbursement for the counties.

The SEAGR Report ties directly to the Social Service Fund Report, in that both reports account for the same expenditures and revenue. Both report county Social Service Fund activity as defined by DHS instructions. However, the SEAGR Report reflects what BRASS (Budgeting, Reporting, and Accounting for Social Services) services (by program) were purchased or provided, whereas the Social Service Fund Report reports by general object of expenditure.

The data provided on county reports is subject to a series of reviews and audits to ensure accuracy and consistency. The audited information is then sent back to the counties for verification. During their verification, counties are asked to add any expenses or revenues that were not reported to DHS or are not included in DHS centralized data or county abstracts.

Special Instructions for County Reports

Reports sent to DHS by the counties require that expenditures be net of refunds and cancellations. Counties are, however, required to report fees and recoveries. A cancellation is when the warrant (or other payment) is canceled prior to being honored. A refund occurs when the party being paid returns all or part of the money received. To qualify as a refund, however, the money must be received by the county agency during the same calendar year in which the payment was made. If counties were allowed to record refunds and cancellations as revenues, the expenses matched to these revenues would be falsely reported. Since the expense never truly occurred, it should not be recognized as an expense; therefore, there should be no revenues to match it.

Recoveries, on the other hand, are to be reported as revenue. A recovery might be a refund of a payment made in a prior calendar year. Since there is no current year expense to match the refund, the refund cannot be backed out of that year's expenditures. More typically, recoveries represent reimbursements to the county agency by a third party (neither the person who paid nor the county, state, or federal government). Examples might include recoveries from insurance, an estate, or child support collections.

Client fees are also to be reported as revenue since they do not qualify as a refund. A refund involves some sort of overpayment, while a fee is simply collecting money from a person served.

Besides refunds and cancellations, DHS centralized disbursements are also not included on reports turned in by the county. DHS centralized disbursements represent money sent by DHS on behalf of the counties, but not to the counties. In keeping with the cash basis, the amounts reported under DHS centralized disbursements are amounts sent out by the state during the calendar year. In order to give a more accurate picture of the costs involved in providing human services, the following centralized costs described in the next several pages have been included in this report:

A. The Consolidated Chemical Dependency Treatment Fund (CCDTF)

The CCDTF is a Social Service fund. Chemical dependency services covered by the CCDTF must be a planned program of care for the treatment of chemical dependency or abuse by the person.

The CCDTF consists of federal and state dollars used to pay for 85 percent of county expenditures, including administration, up to the county's allocation. The state sends payments directly to eligible vendors and bills the county for its 15 percent share. The county includes its share on the Social Service Fund Report and the SEAGR Report. When centralized expenditures for the fund are added to the county reported share, all the costs are reported.

B. State Absorbed Costs

State absorbed costs are DHS centralized disbursements included under Social Services. These costs are for county clients with mental illness, developmental disabilities, and/or chemical dependency. A new category of costs has been added for sex offenders. All costs are in the Mental Health program. Clients can reside in SOS facilities, specialized facilities, or other residential facilities.

Funding for services comes from Medical Assistance (MA), Medicare, private insurance, patients or their payers, counties, or other states. State absorbed costs occur when charges for services must be deferred because the patient has no source of payment and is not eligible for MA. There is no statute of limitations on the deferred "state absorbed" charges; therefore, the state can request payment when and if the client or relative is able to pay. The state may also place claims on the estate of an individual, but this is rarely successful.

The county share of these services is sometimes referred to as "poor relief" and is reported on the Social Service Fund Report and SEAGR. MA-eligible costs are reported as centralized expenditures under the Medical Assistance Program. These three costs (county share, state absorbed, and MA) provide a complete picture of the county's client costs. It should be noted that state absorbed costs at the SOS facilities have been

declining at least in part due to a shift to community-based delivery of services in the Mental Health Program.

C. Medical Assistance (MA)

MA payments are made by the state to vendors licensed to provide medical goods and services covered by MA for individuals whose income and resources are insufficient to meet all costs. MA includes federal, state, and county dollars. All MMIS expenditures (federal, state, and county dollars) for services are reported as centralized expenditures. By adding the centralized portion to any county reported activity, all costs are included in this report.

D. MAXIS

MAXIS is a centralized payment program which makes payments for the following programs: Minnesota Supplemental Assistance, General Assistance, Minnesota Family Investment Program, SNAP (not FSET), and Group Residential Housing. These MAXIS program payments are added to county reported costs to account for all expenditures.

E. Minnesota Electronic Child Care System (MEC^2)

MEC^2 is a centralized payment program which makes payments directly to providers, as authorized by counties for child care. These payments are added to centralized costs to account for all expenditures.

V. Distribution

This report is no longer printed in booklet form. County human service directors, legislative staff, DHS staff and other interested parties are sent an e-mail with the report attached as a PDF and instructions on how to find the report on the DHS public web site. (General availability is on the DHS public Web site at www.dhs.state.mn.us) Click on Fiscal Reporting and Accounting. With the addition of this year's report, there will be report data for the past nine years (2009 through 2017) on the web-site. For more information on report availability call Julie Spurgeon at (651) 431-3782 or e-mail julie.spurgeon@state.mn.us

VI. Acknowledgements

This report was compiled from the work of many county and DHS program, accounting, and data entry staff. The figures were prepared in the DHS Financial Operations Division by Julie Spurgeon. Brad Johnson and Rob Stansbury provided data support with Chris Ricker providing advice and oversight. Gloria Fike provided publishing support.

Graphics Overview of Costs, Revenue Shares, and Trends

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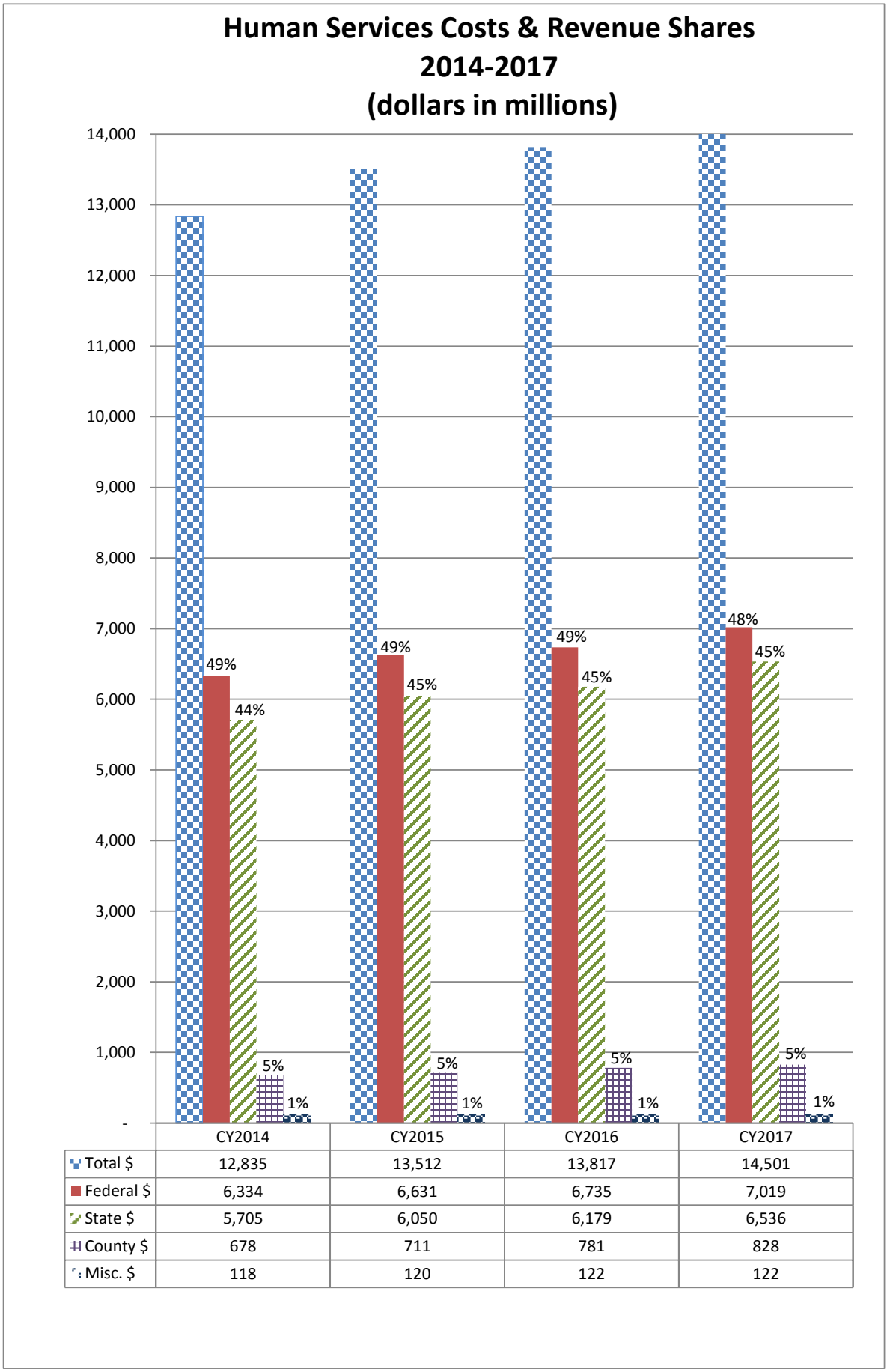
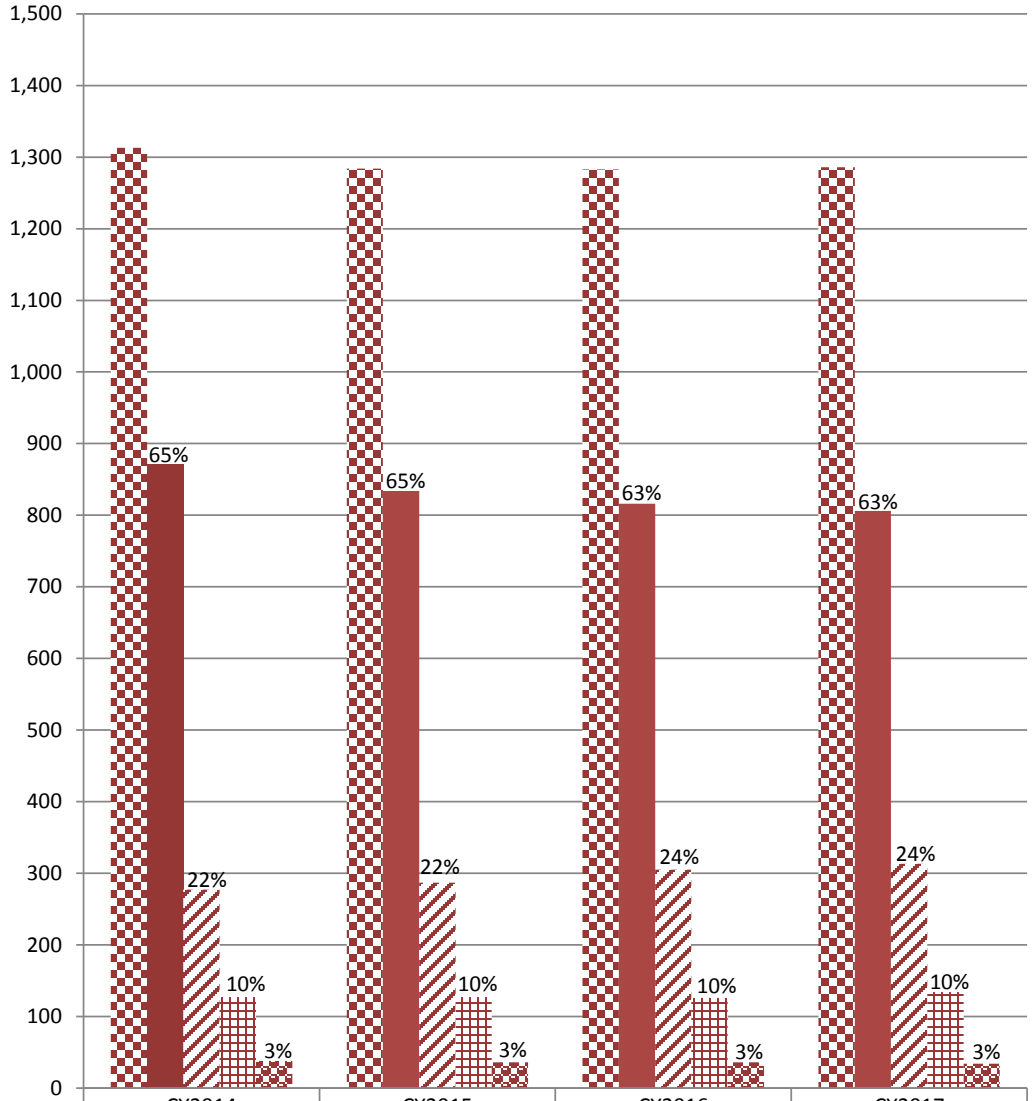


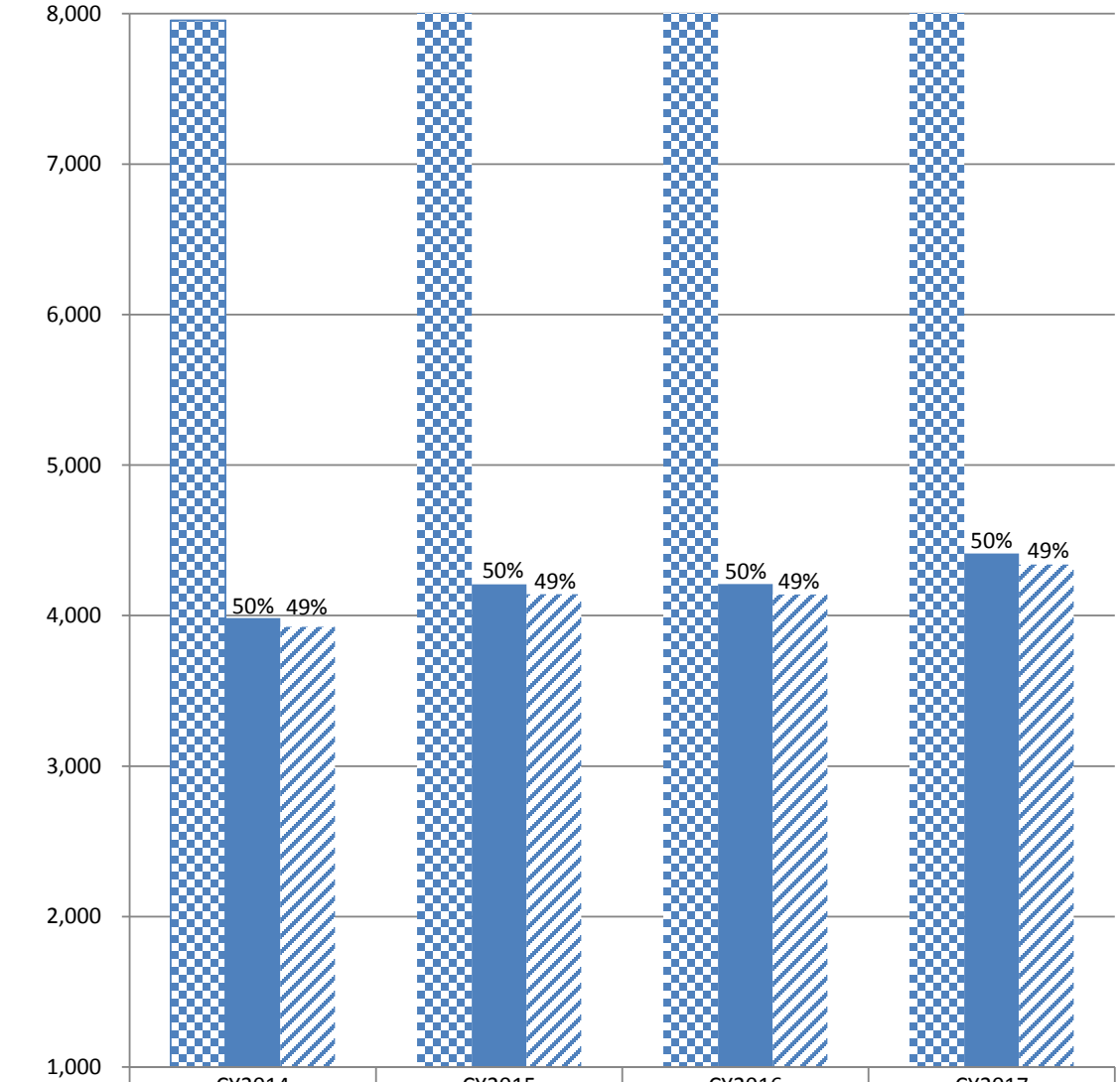
	CY2014	CY2015	CY2016	CY2017
Total $	12,835	13,512	13,817	14,501
Federal $	6,334	6,631	6,735	7,019
State $	5,705	6,050	6,179	6,536
County $	678	711	781	828
Misc. $	118	120	122	122

Support Programs Costs & Revenue Shares
2014-2017
(dollars in millions)



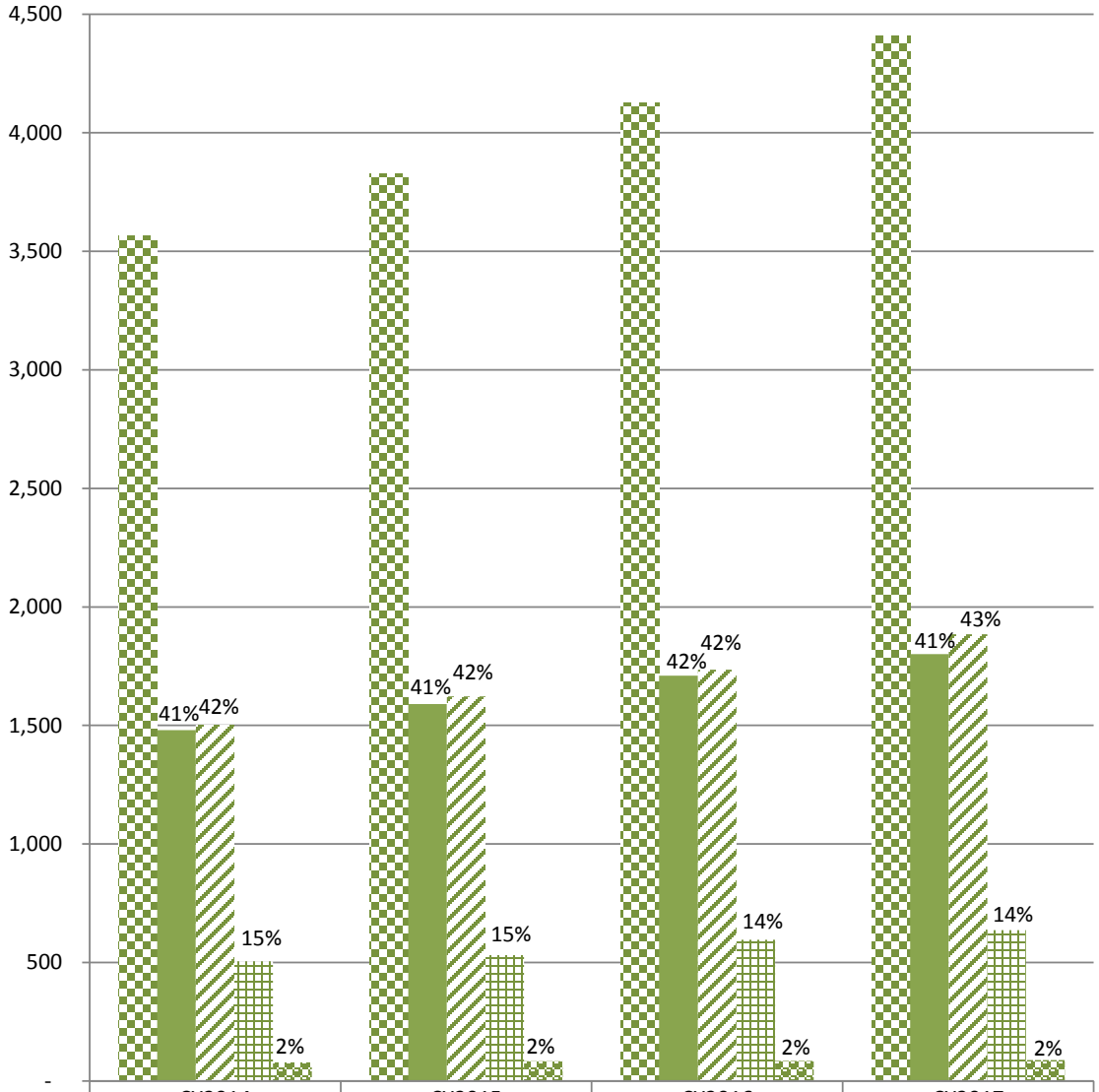
	CY2014	CY2015	CY2016	CY2017
Total $	1,313	1,284	1,283	1,286
Federal $	871	834	816	806
State $	277	287	305	313
County $	127	127	126	134
Misc. $	38	36	36	34

Health Programs Costs & Revenue Shares 2014-2017 (dollars in millions) (county and miscellaneous shares are insignificant (approx 1%) and not shown)



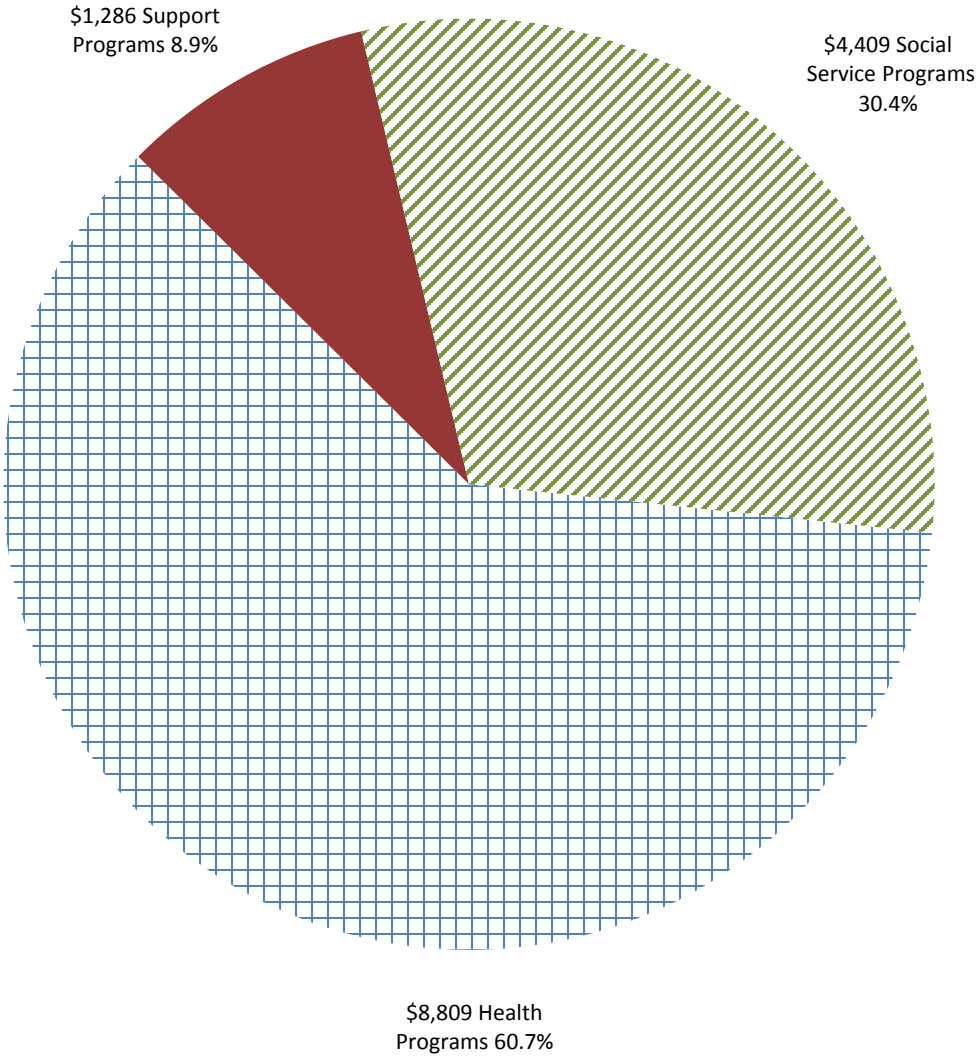
	CY2014	CY2015	CY2016	CY2017
Total $	7,955	8,401	8,408	8,809
Federal $	3,983	4,207	4,210	4,412
State $	3,926	4,141	4,139	4,339

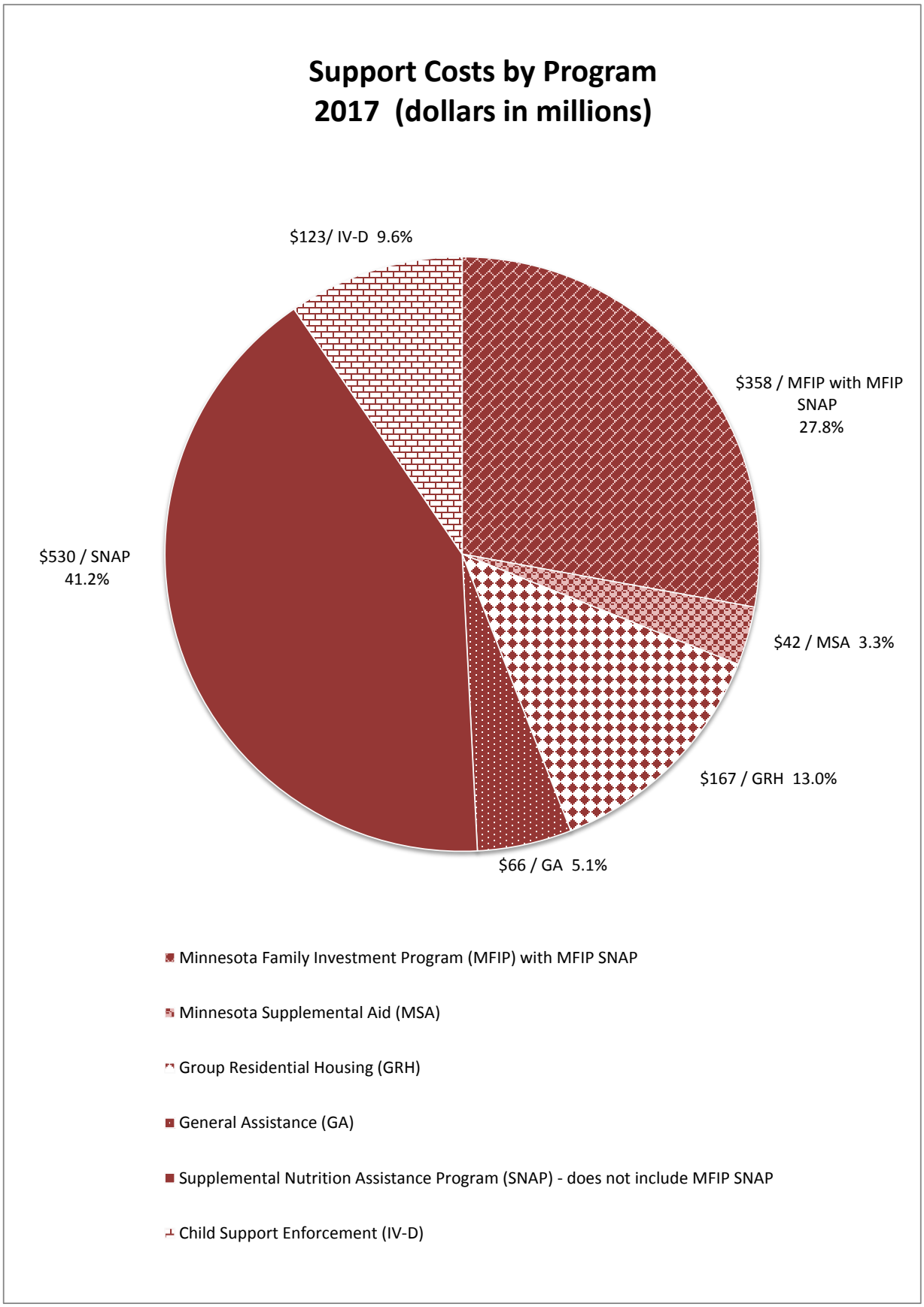
Social Services Costs & Revenue Shares
2014-2017
(dollars in millions)

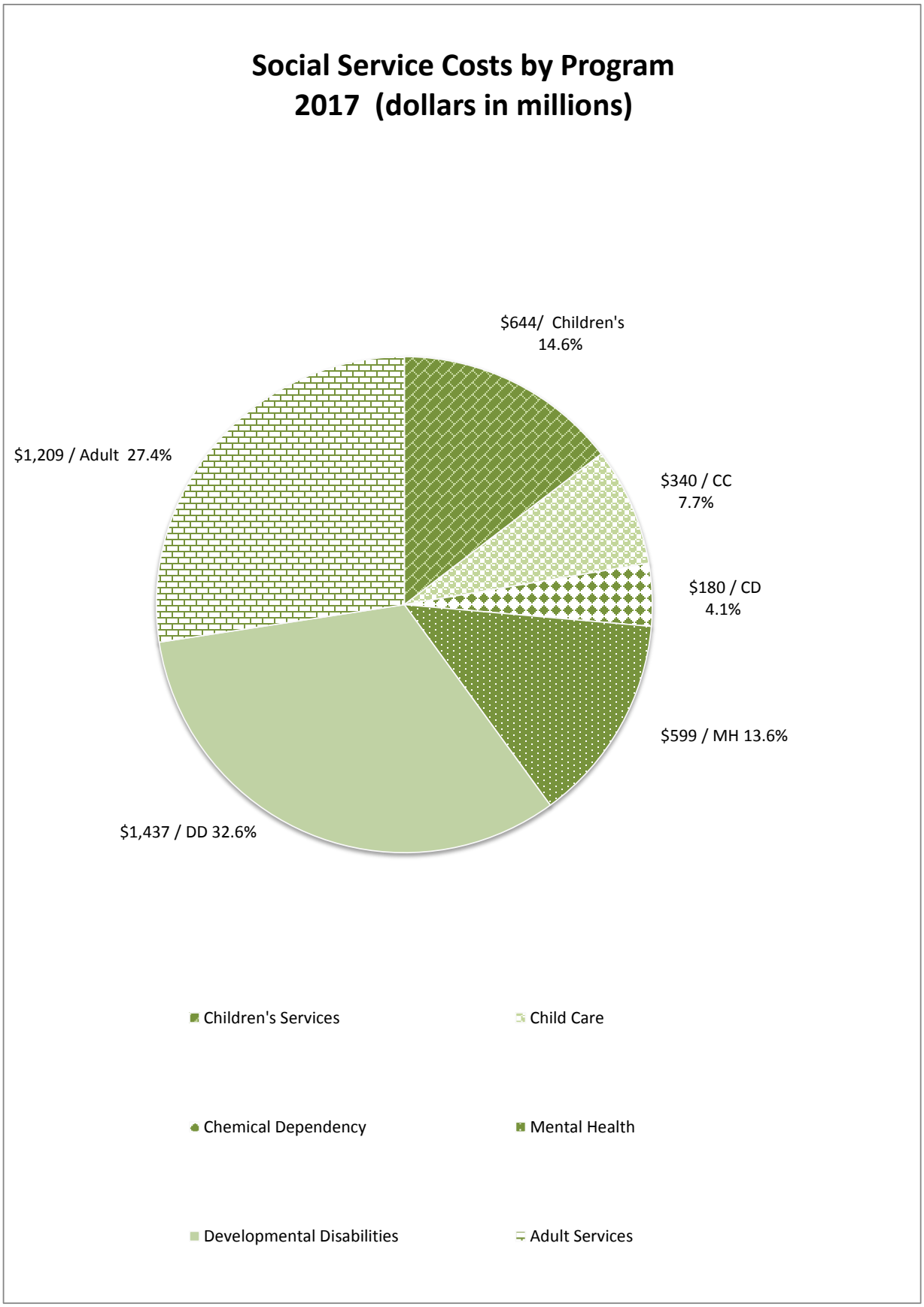


	CY2014	CY2015	CY2016	CY2017
Total $	3,567	3,827	4,126	4,409
Federal $	1,480	1,590	1,710	1,801
State $	1,503	1,623	1,735	1,884
County $	505	531	596	636
Misc. $	79	84	85	88

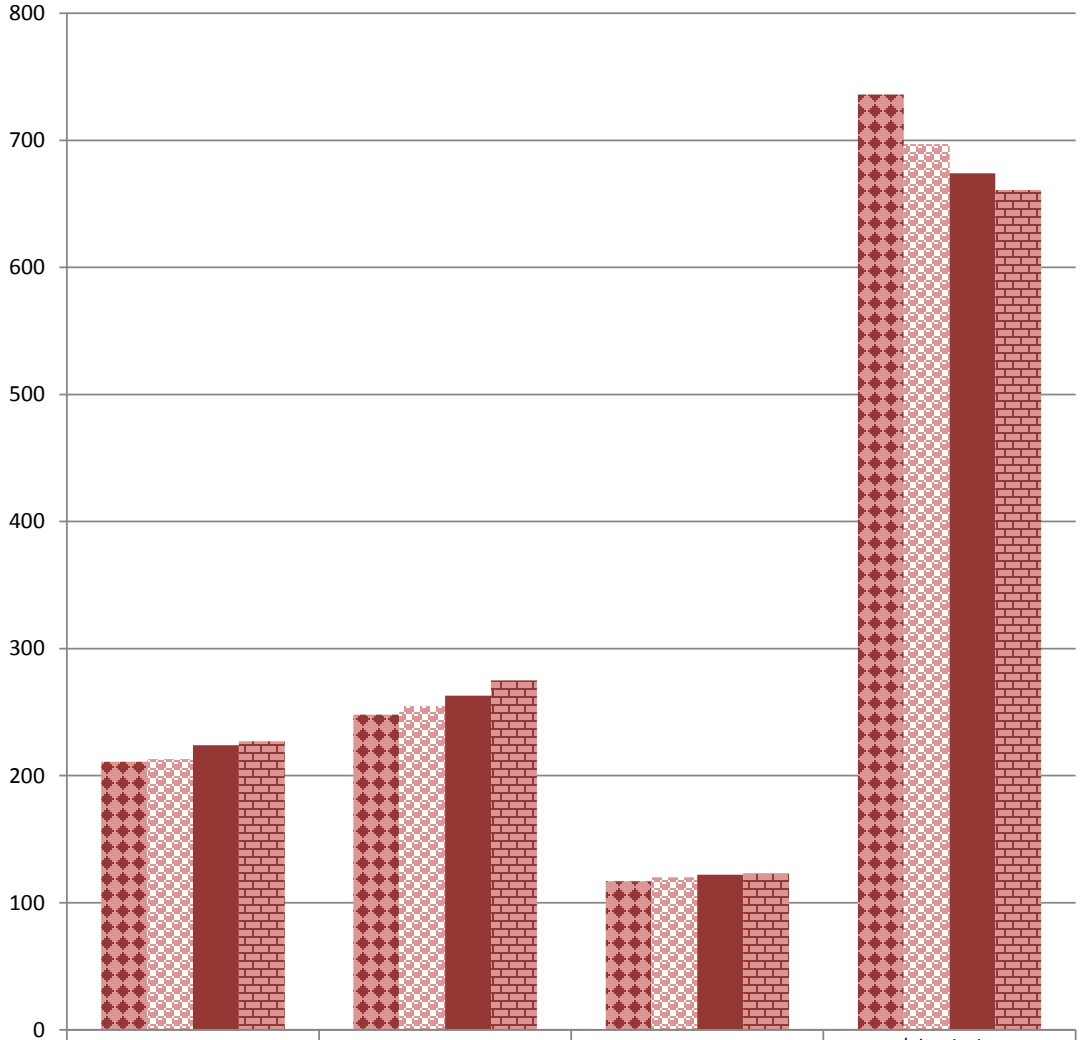
Human Service Costs by Major Programs
2017 (dollars in millions)



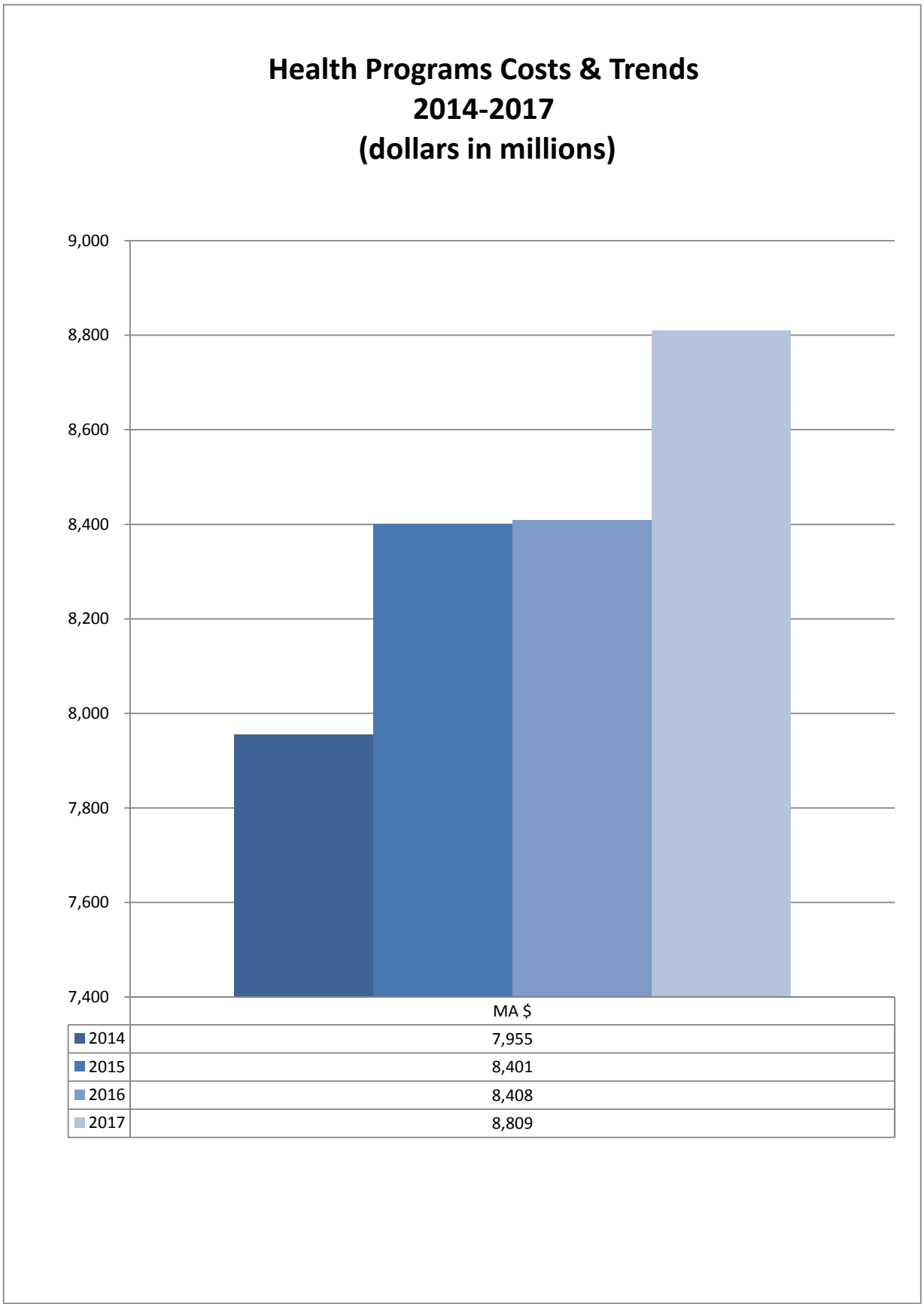

Support Costs by Program
2017 (dollars in millions)
$123/ IV-D 9.6%
$358 / MFIP with MFIP SNAP 27.8%
$42 / MSA 3.3%
$167 / GRH 13.0%
$66 / GA 5.1%
$530 / SNAP 41.2%
Minnesota Family Investment Program (MFIP) with MFIP SNAP
Minnesota Supplemental Aid (MSA)
Group Residential Housing (GRH)
General Assistance (GA)
Supplemental Nutrition Assistance Program (SNAP) - does not include MFIP SNAP
Child Support Enforcement (IV-D)


Social Service Costs by Program
2017 (dollars in millions)
$644/ Children's
14.6%
$340 / CC
7.7%
$180 / CD
4.1%
$599 / MH 13.6%
$1,437 / DD 32.6%
$1,209 / Adult 27.4%
Children's Services
Child Care
Chemical Dependency
Mental Health
Developmental Disabilities
Adult Services

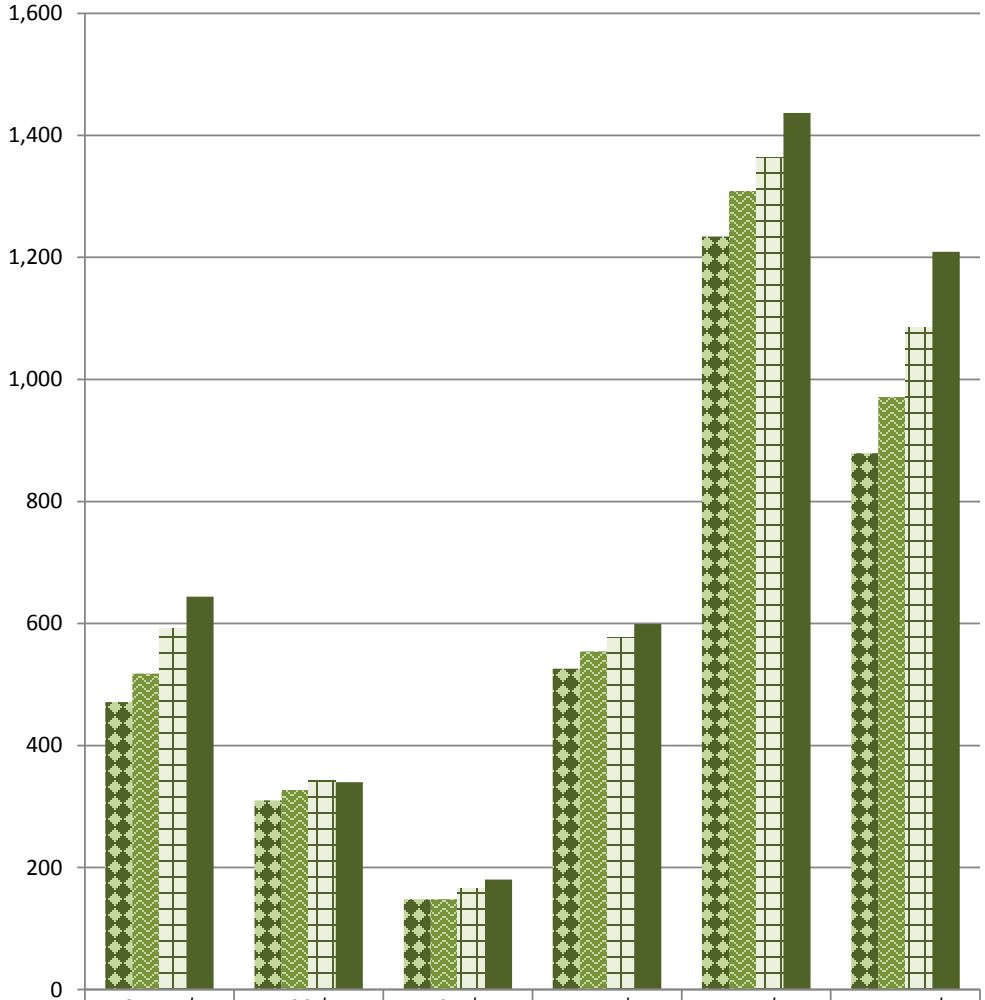
Support Programs Costs & Trends
2014-2017
(dollars in millions)



	MFIP $	MSA / GA / GRH $	IV-D $	SNAP $ (includes MFIP SNAP)
2014	211	248	117	736
2015	213	255	120	697
2016	224	263	122	674
2017	227	275	123	661


Health Programs Costs & Trends
2014-2017
(dollars in millions)
9,000
8,800
8,600
8,400
8,200
8,000
7,800
7,600
7,400
MA $
2014 7,955
2015 8,401
2016 8,408
2017 8,809

Social Service Programs Costs & Trends
2014-2017
(dollars in millions)



	CHILD $	CC $	CD $	MH $	DD $	ADULT $
2014	471	310	148	526	1,234	879
2015	518	327	148	554	1,309	971
2016	592	342	166	577	1,364	1,085
2017	644	340	180	599	1,437	1,209

HUMAN SERVICES

Table 1 - Total Human Service Costs and Revenue Shares

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

TABLE 1

	COUNTY	*TOTAL HUMAN SERVICE COSTS*				*TOTAL HUMAN SERVICE REVENUE SHARES*				
		SUPPORT	HEALTH	SOCIAL SERVICES	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	3,568,367	31,600,330	11,815,925	46,984,621	22,986,410	21,032,839	2,455,953	509,420	46,984,621
2	Anoka	58,726,896	467,097,690	223,166,795	748,991,381	369,717,444	343,403,640	32,241,381	3,628,916	748,991,381
3	Becker	6,400,412	68,277,424	25,651,614	100,329,450	48,572,643	44,125,277	6,712,536	918,994	100,329,450
4	Beltrami	14,681,838	127,563,816	50,219,579	192,465,233	93,206,496	84,859,783	13,569,466	829,487	192,465,233
5	Benton	9,444,429	62,618,296	28,122,438	100,185,162	49,116,529	46,321,648	4,066,359	680,626	100,185,162
6	Big Stone	969,015	11,485,482	5,527,892	17,982,389	8,494,104	7,943,144	778,006	767,135	17,982,389
7	Blue Earth	12,735,053	86,401,884	55,280,666	154,417,603	73,269,773	70,494,725	7,388,780	3,264,324	154,417,603
8	Brown	3,812,007	33,547,545	22,344,218	59,703,770	29,028,811	26,644,707	2,809,236	1,221,017	59,703,770
9	Carlton	8,201,433	59,624,137	37,897,883	105,723,453	50,683,469	46,554,062	6,246,934	2,238,989	105,723,453
10	Carver	8,116,832	79,754,945	55,535,525	143,407,302	67,151,901	64,095,720	7,617,514	4,542,166	143,407,302
11	Cass	11,274,001	78,048,364	25,123,845	114,446,210	57,560,440	51,249,808	4,805,407	830,554	114,446,210
12	Chippewa	2,662,991	22,802,515	12,253,109	37,718,615	18,406,390	16,534,709	2,472,263	305,254	37,718,615
13	Chisago	5,800,144	64,578,995	35,812,902	106,192,041	51,240,085	48,567,151	5,488,012	896,794	106,192,041
14	Clay	17,015,657	103,254,723	59,797,893	180,068,274	88,807,414	80,958,789	8,791,178	1,510,893	180,068,274
15	Clearwater	1,927,713	18,300,430	4,411,385	24,639,528	11,954,124	11,098,081	1,363,392	223,931	24,639,528
16	Cook	994,297	7,062,950	3,667,911	11,725,157	5,378,465	4,759,989	1,347,952	238,751	11,725,157
18	Crow Wing	11,764,825	109,177,846	47,910,648	168,853,318	80,953,800	76,362,557	9,591,064	1,945,897	168,853,318
19	Dakota	58,485,117	462,186,715	284,621,045	805,292,876	394,902,173	372,415,874	33,055,759	4,919,071	805,292,876
21	Douglas	6,114,134	50,833,893	22,559,747	79,507,774	38,402,533	35,765,296	4,468,556	871,389	79,507,774
23	Fillmore	2,658,212	27,019,782	13,491,524	43,169,518	21,607,522	20,127,103	1,278,680	156,212	43,169,518
24	Freeborn	6,757,372	49,831,457	24,560,472	81,149,301	39,284,166	35,935,045	4,939,078	991,012	81,149,301
25	Goodhue	6,509,233	52,712,274	38,126,010	97,347,518	46,191,649	42,449,287	6,607,238	2,099,343	97,347,518
26	Grant	1,259,395	10,030,570	6,142,964	17,432,929	7,914,489	8,028,648	875,438	614,354	17,432,929
27	Hennepin	418,643,908	2,297,441,278	1,128,363,830	3,844,449,016	1,834,438,778	1,720,972,210	273,600,451	15,437,577	3,844,449,016
28	Houston	2,568,522	22,671,961	13,480,452	38,720,935	18,983,688	17,645,947	1,643,375	447,925	38,720,935
29	Hubbard	4,771,517	40,526,407	14,031,915	59,329,838	29,545,615	26,373,815	2,669,899	740,510	59,329,838
30	Isanti	6,837,625	57,776,931	27,283,157	91,897,713	43,917,519	42,418,461	4,711,783	849,950	91,897,713
31	Itasca	14,336,360	96,599,455	50,282,249	161,218,064	75,662,754	69,592,597	15,171,284	791,429	161,218,064
32	DVHHS	4,045,680	36,288,425	22,644,220	62,978,325	28,261,035	29,315,766	3,358,019	2,043,505	62,978,325
33	Kanabec	4,199,488	28,955,941	13,792,240	46,947,669	22,983,173	21,061,301	2,314,790	588,405	46,947,669
34	Kandiyohi	11,283,581	75,787,025	35,992,833	123,063,439	60,227,786	54,879,536	6,660,334	1,295,783	123,063,439
35	Kittson	664,886	7,969,566	4,257,869	12,892,321	6,111,882	5,992,141	676,325	111,974	12,892,321
36	Koochiching	3,211,540	23,257,828	11,027,749	37,497,117	18,401,303	16,559,566	2,080,649	455,599	37,497,117
37	Lac Qui Parle	1,132,244	14,571,163	6,842,127	22,545,534	11,024,586	10,373,363	834,458	313,127	22,545,534
38	Lake	1,484,430	15,378,086	12,678,020	29,540,536	12,978,343	14,779,657	1,363,255	419,282	29,540,536
39	Lake of the Woods	607,451	6,501,359	3,496,383	10,605,193	5,118,004	4,837,257	540,442	109,489	10,605,193
40	Le Sueur	3,988,404	30,431,409	21,564,502	55,984,315	26,855,045	25,201,281	3,378,254	549,735	55,984,315
42	SWHHS	13,649,214	115,428,389	62,608,857	191,686,460	92,387,491	86,246,060	10,139,997	2,912,911	191,686,460
43	McLeod	4,040,689	48,323,116	26,548,791	78,912,597	37,922,884	35,956,884	3,979,400	1,053,430	78,912,597
44	Mahnomen	1,619,513	22,658,085	4,652,498	28,930,096	14,163,677	13,345,075	1,149,777	271,567	28,930,096

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

TABLE 1

	COUNTY	TOTAL HUMAN SERVICE COSTS				TOTAL HUMAN SERVICE REVENUE SHARES				
		SUPPORT	HEALTH	SOCIAL SERVICES	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45	Marshall	1,580,761	14,000,627	7,619,299	23,200,687	11,063,166	10,627,710	999,937	509,874	23,200,687
46	Faribault Martin	7,318,833	62,708,343	33,213,952	103,241,129	50,040,440	46,592,351	5,743,775	864,563	103,241,129
47	Meeker	3,514,696	31,462,666	18,652,905	53,630,268	25,946,183	24,164,472	2,609,517	910,096	53,630,268
48	Mille Lacs	5,242,318	54,865,727	24,351,719	84,459,764	41,087,744	37,989,470	4,080,436	1,302,114	84,459,764
49	Morrison	6,108,038	62,397,898	24,813,072	93,319,009	45,919,962	42,479,838	3,798,954	1,120,255	93,319,009
50	Mower	9,183,147	63,619,939	38,729,373	111,532,459	55,564,126	51,140,533	3,812,977	1,014,823	111,532,459
52	Nicollet	5,892,111	37,283,080	21,537,294	64,712,485	31,545,510	27,652,042	4,621,454	893,480	64,712,485
53	Nobles	4,383,718	30,999,592	13,808,945	49,192,255	24,334,240	21,612,605	2,429,814	815,596	49,192,255
54	Norman	1,463,512	15,857,809	6,475,103	23,796,424	11,647,920	10,968,072	949,734	230,697	23,796,424
55	Olmsted	32,274,215	179,135,656	138,482,849	349,892,721	161,722,362	150,557,189	31,406,360	6,206,809	349,892,721
56	Otter Tail	9,971,718	101,708,082	43,770,589	155,450,389	74,476,302	71,025,878	8,696,110	1,252,098	155,450,389
57	Pennington	3,082,611	22,254,646	10,651,242	35,988,499	17,287,790	16,122,873	2,146,772	431,063	35,988,499
58	Pine	7,135,966	53,362,150	19,820,057	80,318,173	40,019,463	35,821,372	3,526,678	950,660	80,318,173
60	Polk	9,400,863	65,418,057	32,877,548	107,696,468	51,769,286	50,114,921	4,583,911	1,228,350	107,696,468
61	Pope	1,752,791	19,503,457	7,921,852	29,178,100	13,952,743	13,329,576	1,540,930	354,851	29,178,100
62	Ramsey	204,912,742	1,259,656,091	511,501,067	1,976,069,900	976,435,045	889,945,941	92,735,423	16,953,490	1,976,069,900
63	Red Lake	821,884	6,256,271	2,122,443	9,200,599	4,521,426	4,084,164	397,336	197,672	9,200,599
65	Renville	2,977,515	25,079,626	14,920,923	42,978,064	20,640,123	19,048,749	2,767,444	521,748	42,978,064
66	Rice	10,666,155	78,169,779	50,962,246	139,798,180	68,869,850	64,018,057	6,026,075	884,198	139,798,180
68	Roseau	2,228,845	20,781,629	9,670,755	32,681,228	15,541,594	14,907,463	1,751,445	480,727	32,681,228
69	St. Louis	58,106,245	384,215,222	210,734,088	653,055,556	311,559,981	292,507,496	42,525,367	6,462,711	653,055,556
70	Scott	12,593,380	132,124,123	71,890,139	216,607,641	106,307,493	99,167,717	8,431,891	2,700,540	216,607,641
71	Sherburne	10,483,941	96,255,018	48,790,454	155,529,413	76,212,857	70,576,335	7,318,352	1,421,869	155,529,413
72	Sibley	2,249,952	21,749,995	11,859,693	35,859,640	16,939,247	15,918,076	2,536,940	465,376	35,859,640
73	Stearns	35,680,701	234,909,028	93,245,105	363,834,834	180,428,672	164,412,605	17,814,738	1,178,819	363,834,834
74	MNPrairie	15,924,248	99,146,318	54,472,162	169,542,728	82,677,932	75,337,835	9,301,668	2,225,294	169,542,728
75	Stevens	1,175,809	12,098,395	7,899,997	21,174,201	10,063,389	9,304,064	1,501,038	305,710	21,174,201
76	Swift	2,087,450	19,801,727	10,624,152	32,513,330	15,386,696	14,397,755	2,332,813	396,066	32,513,330
77	Todd	4,029,795	51,971,267	18,986,193	74,987,255	36,753,420	34,418,831	3,277,988	537,015	74,987,255
78	Traverse	1,043,052	7,332,588	2,639,745	11,015,385	5,253,727	4,884,700	763,116	113,842	11,015,385
79	Wabasha	2,764,951	26,958,849	13,646,602	43,370,402	21,480,202	19,560,088	2,011,535	318,577	43,370,402
80	Wadena	3,627,045	40,394,273	14,518,968	58,540,286	28,490,983	26,859,776	2,209,096	980,431	58,540,286
82	Washington	24,162,519	218,337,683	124,590,554	367,090,756	177,430,101	169,609,845	18,075,603	1,975,207	367,090,756
83	Watonwan	1,989,861	18,498,424	9,784,660	30,272,946	14,195,180	13,412,998	2,082,345	582,423	30,272,946
84	Wilkin	1,873,183	12,997,093	6,635,349	21,505,625	10,595,827	9,529,323	1,189,927	190,549	21,505,625
85	Winona	8,166,508	62,317,630	43,200,415	113,684,553	54,358,833	51,369,965	7,410,505	545,250	113,684,553
86	Wright	11,673,157	124,729,737	70,242,388	206,645,282	101,782,729	94,597,914	8,966,132	1,298,506	206,645,282
87	Yellow Medicine	1,676,346	16,725,209	9,522,492	27,924,047	13,007,622	12,294,154	2,399,012	223,259	27,924,047
	TOTALS	1,286,185,007	8,809,462,192	4,408,776,069	14,504,423,269	7,019,124,558	6,535,641,553	828,015,821	121,641,336	14,504,423,269

SUPPORT PROGRAMS

Table 2 - Total Support Programs Costs and Revenue Shares

Table 3 - Minnesota Supplemental Aid Costs and Revenue Shares

Table 4 - Minnesota Family Investment Program Costs and Revenue Shares

Table 5 - General Assistance Costs and Revenue Shares

Table 6 - Supplemental Nutrition Assistance Program (SNAP) Costs and Revenue Shares

Table 7 - Child Support Enforcement Costs and Revenue Shares

Table 8 - Group Residential Housing Costs and Revenue Shares

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

TABLE 2

	COUNTY	*SUPPORT PROGRAMS COSTS*					*SUPPORT PROGRAMS REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	2,598,894	36,645	858,467	74,361	3,568,367	2,476,459	519,690	434,155	138,063	3,568,367
2	Anoka	45,212,573	292,704	10,240,999	2,980,619	58,726,896	40,047,386	11,740,241	5,085,670	1,853,598	58,726,896
3	Becker	4,374,116	89,989	1,763,259	173,048	6,400,412	4,244,616	996,921	919,616	239,260	6,400,412
4	Beltrami	11,822,695	124,957	2,392,205	341,980	14,681,838	10,474,874	2,542,145	1,345,641	319,178	14,681,838
5	Benton	7,488,066	40,588	1,612,614	303,161	9,444,429	6,265,099	2,093,973	796,972	288,385	9,444,429
6	Big Stone	645,652	5,468	282,936	34,959	969,015	587,353	182,124	160,121	39,416	969,015
7	Blue Earth	9,792,307	92,278	2,354,866	495,602	12,735,053	7,940,193	3,034,117	1,254,191	506,552	12,735,053
8	Brown	2,669,316	30,453	1,055,747	56,491	3,812,007	2,437,747	746,054	488,154	140,052	3,812,007
9	Carlton	5,616,050	12,094	2,609,206	(35,916)	8,201,433	5,170,636	1,586,222	1,175,909	268,666	8,201,433
10	Carver	5,626,144	31,677	2,380,508	78,503	8,116,832	5,293,085	1,517,824	998,084	307,838	8,116,832
11	Cass	9,413,486	21,004	1,683,841	155,669	11,274,001	8,280,765	1,927,308	808,931	256,996	11,274,001
12	Chippewa	1,858,227	67,620	659,513	77,631	2,662,991	1,750,544	447,658	360,772	104,017	2,662,991
13	Chisago	4,127,591	25,212	1,603,197	44,144	5,800,144	4,061,896	801,191	648,341	288,716	5,800,144
14	Clay	14,032,448	135,407	2,671,369	176,433	17,015,657	11,464,655	3,874,072	1,292,940	383,990	17,015,657
15	Clearwater	1,291,085	36,409	519,773	80,446	1,927,713	1,231,078	256,564	349,427	90,644	1,927,713
16	Cook	610,860	3,180	221,868	158,389	994,297	587,530	176,443	197,609	32,714	994,297
18	Crow Wing	8,544,813	177,873	2,710,354	331,784	11,764,825	7,523,249	2,305,091	1,374,713	561,771	11,764,825
19	Dakota	43,934,215	373,982	11,933,366	2,243,554	58,485,117	38,567,135	12,509,626	5,625,480	1,782,876	58,485,117
21	Douglas	4,221,629	56,368	1,508,782	327,355	6,114,134	3,837,047	1,152,019	822,894	302,174	6,114,134
23	Fillmore	2,061,013	8,147	551,541	37,510	2,658,212	1,788,576	512,636	271,647	85,352	2,658,212
24	Freeborn	5,205,409	230,952	1,233,485	87,526	6,757,372	4,649,415	1,011,043	764,561	332,353	6,757,372
25	Goodhue	4,265,637	18,322	1,991,010	234,264	6,509,233	4,179,374	1,118,059	974,323	237,477	6,509,233
26	Grant	823,149	1,545	306,074	128,627	1,259,395	856,719	151,830	195,567	55,279	1,259,395
27	Hennepin	327,107,073	2,092,387	72,360,739	17,083,709	418,643,908	235,902,640	131,252,676	44,451,754	7,036,839	418,643,908
28	Houston	1,829,871	4,180	657,623	76,848	2,568,522	1,596,842	551,144	315,606	104,930	2,568,522
29	Hubbard	3,852,846	28,053	767,181	123,436	4,771,517	3,374,071	731,667	503,734	162,046	4,771,517
30	Isanti	4,874,329	51,043	1,657,647	254,606	6,837,625	4,481,615	1,307,007	737,319	311,684	6,837,625
31	Itasca	9,995,459	47,145	3,944,736	349,019	14,336,360	8,540,647	2,599,167	2,790,954	405,591	14,336,360
32	DVHHS	2,930,868	60,569	874,093	180,150	4,045,680	2,578,200	744,789	564,935	157,756	4,045,680
33	Kanabec	3,268,029	19,587	811,038	100,834	4,199,488	2,807,506	878,585	387,182	126,214	4,199,488
34	Kandiyohi	9,112,682	182,666	1,758,985	229,248	11,283,581	7,831,097	2,139,306	892,316	420,862	11,283,581
35	Kittson	470,658	9,300	183,084	1,844	664,886	408,458	140,744	96,181	19,503	664,886
36	Koochiching	2,338,464	10,557	728,765	133,754	3,211,540	2,173,541	521,405	390,845	125,749	3,211,540
37	Lac Qui Parle	825,513	5,417	269,448	31,867	1,132,244	695,120	258,653	148,830	29,641	1,132,244
38	Lake	960,302	13,885	452,152	58,091	1,484,430	913,482	286,092	238,169	46,687	1,484,430
39	Lake of the Woods	360,733	16,088	212,495	18,136	607,451	385,214	82,174	131,374	8,689	607,451
40	Le Sueur	3,016,902	32,007	875,501	63,994	3,988,404	2,472,098	871,768	384,816	259,722	3,988,404
42	SWHHS	9,976,503	226,370	2,962,260	484,081	13,649,214	8,967,235	2,541,962	1,676,651	463,365	13,649,214
43	McLeod	2,878,924	131,474	971,982	58,310	4,040,689	2,792,770	627,403	416,335	204,182	4,040,689
44	Mahnomen	1,033,270	94,878	429,199	62,166	1,619,513	897,139	326,405	351,264	44,705	1,619,513

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

TABLE 2

	COUNTY	SUPPORT PROGRAMS COSTS					SUPPORT PROGRAMS REVENUE SHARES				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45	Marshall	875,490	14,633	570,490	120,148	1,580,761	931,104	305,046	307,962	36,650	1,580,761
46	Faribault Martin	5,444,891	60,981	1,190,313	622,649	7,318,833	5,100,243	1,263,986	709,837	244,767	7,318,833
47	Meeker	2,591,552	42,858	807,998	72,287	3,514,696	2,272,666	648,525	404,319	189,186	3,514,696
48	Mille Lacs	4,078,800	53,499	1,088,430	21,589	5,242,318	3,689,476	772,566	501,079	279,197	5,242,318
49	Morrison	4,582,084	24,118	1,420,753	81,083	6,108,038	3,977,039	1,042,133	641,312	447,555	6,108,038
50	Mower	7,289,923	57,980	1,694,450	140,794	9,183,147	6,494,811	1,548,864	758,900	380,573	9,183,147
52	Nicollet	4,269,353	16,438	1,428,341	177,979	5,892,111	4,015,623	923,694	638,452	314,343	5,892,111
53	Nobles	3,474,388	27,665	804,091	77,574	4,383,718	3,195,009	616,200	412,388	160,121	4,383,718
54	Norman	1,126,655	10,592	252,535	73,729	1,463,512	1,014,768	252,541	160,818	35,385	1,463,512
55	Olmsted	24,952,079	135,034	5,286,708	1,900,394	32,274,215	19,995,270	8,121,280	3,246,303	911,362	32,274,215
56	Otter Tail	7,038,505	92,006	2,495,091	346,116	9,971,718	6,436,679	1,905,434	1,330,331	299,273	9,971,718
57	Pennington	2,167,759	24,008	801,119	89,724	3,082,611	2,085,535	531,862	389,864	75,349	3,082,611
58	Pine	5,529,116	33,244	1,438,731	134,876	7,135,966	4,957,249	1,183,281	641,906	353,531	7,135,966
60	Polk	7,157,258	199,430	1,764,381	279,794	9,400,863	6,222,268	1,950,113	981,998	246,484	9,400,863
61	Pope	1,229,808	4,513	466,118	52,352	1,752,791	1,102,278	356,255	246,853	47,405	1,752,791
62	Ramsey	164,578,752	798,344	29,206,761	10,328,886	204,912,742	134,839,469	46,350,897	19,863,735	3,858,641	204,912,742
63	Red Lake	552,516	3,872	216,198	49,298	821,884	527,977	143,001	137,475	13,432	821,884
65	Renville	2,215,668	70,407	630,236	61,203	2,977,515	2,028,190	504,846	367,305	77,174	2,977,515
66	Rice	8,620,928	49,119	1,732,050	264,058	10,666,155	7,411,967	2,122,927	891,441	239,819	10,666,155
68	Roseau	1,394,645	21,586	719,058	93,556	2,228,845	1,506,734	265,035	387,337	69,739	2,228,845
69	St. Louis	46,027,126	536,635	9,837,501	1,704,984	58,106,245	32,842,609	17,655,080	5,827,181	1,781,375	58,106,245
70	Scott	9,244,717	126,931	2,900,966	320,767	12,593,380	9,101,227	1,885,624	1,263,806	342,723	12,593,380
71	Sherburne	7,904,563	30,971	2,556,838	(8,431)	10,483,941	7,334,597	1,582,020	989,734	577,590	10,483,941
72	Sibley	1,567,778	60,382	584,535	37,257	2,249,952	1,519,941	337,504	276,330	116,177	2,249,952
73	Stearns	29,021,913	210,360	5,547,771	900,657	35,680,701	23,836,380	8,230,752	2,807,036	806,533	35,680,701
74	MNPrairie	12,126,879	181,909	3,129,048	486,412	15,924,248	10,532,434	3,253,511	1,565,281	573,022	15,924,248
75	Stevens	908,457	13,281	222,534	31,537	1,175,809	743,338	274,924	122,598	34,949	1,175,809
76	Swift	1,512,183	21,925	492,485	60,858	2,087,450	1,412,107	296,830	272,630	105,883	2,087,450
77	Todd	2,841,787	63,343	1,075,588	49,078	4,029,795	2,544,659	700,684	564,766	219,686	4,029,795
78	Traverse	746,333	6,500	242,626	47,593	1,043,052	681,440	168,339	178,042	15,232	1,043,052
79	Wabasha	1,928,521	79,986	721,581	34,863	2,764,951	1,853,322	519,401	306,867	85,360	2,764,951
80	Wadena	2,973,774	38,165	566,322	48,784	3,627,045	2,270,558	880,156	291,237	185,094	3,627,045
82	Washington	17,815,766	282,543	5,243,017	821,193	24,162,519	16,386,118	4,437,432	2,476,067	862,902	24,162,519
83	Watonwan	1,404,040	24,759	508,864	52,199	1,989,861	1,361,009	275,435	232,918	120,499	1,989,861
84	Wilkin	1,329,521	108,629	385,248	49,785	1,873,183	1,315,346	316,089	213,398	28,350	1,873,183
85	Winona	6,132,540	36,125	1,674,912	322,931	8,166,508	4,937,456	1,960,828	956,801	311,423	8,166,508
86	Wright	8,229,626	56,539	3,154,757	232,234	11,673,157	8,011,900	1,934,216	1,242,286	484,754	11,673,157
87	Yellow Medicine	1,114,193	24,578	449,699	87,876	1,676,346	1,086,531	278,684	265,742	45,389	1,676,346
	TOTALS	993,067,688	8,582,368	236,370,052	48,164,899	1,286,185,007	806,108,434	312,859,792	133,696,321	33,520,460	1,286,185,007

MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

TABLE 3

		MSA PROGRAM COSTS					*MSA PROGRAM REVENUE SHARES*				
	COUNTY	**CENTRALIZED PUBLIC AID**	**COUNTY PERSONNEL**	**NON PERSONNEL**	**TOTAL**		**FEDERAL**	**STATE**	**COUNTY**	**MISC**	**TOTAL**
1	Aitkin	102,880	7,393	615	110,888			102,880	8,008		110,888
2	Anoka	1,542,264	111,948	20,130	1,674,342			1,542,264	132,078		1,674,342
3	Becker	175,915	15,340	1,190	192,445			175,915	16,530		192,445
4	Beltrami	349,803	25,108	3,403	378,314			349,803	28,511		378,314
5	Benton	230,374	13,175	1,997	245,546			230,374	15,172		245,546
6	Big Stone	23,121	3,476	560	27,157			23,121	4,036		27,157
7	Blue Earth	315,392	24,197	4,150	343,739			315,392	28,347		343,739
8	Brown	76,828	10,478	948	88,254			76,828	11,426		88,254
9	Carlton	246,590	23,629	1,382	271,601			246,590	25,011		271,601
10	Carver	227,310	20,933	631	248,874			227,310	21,564		248,874
11	Cass	218,871	14,161	765	233,797			218,871	14,926		233,797
12	Chippewa	40,624	6,897	827	48,348			40,624	7,724		48,348
13	Chisago	119,502	15,710	637	135,849			119,502	16,347		135,849
14	Clay	467,222	22,130	1,757	491,109			467,222	23,887		491,109
15	Clearwater	58,821	6,196	537	65,554			58,821	6,733		65,554
16	Cook	17,761	4,113	491	22,365			17,761	4,604		22,365
18	Crow Wing	358,494	26,594	3,247	388,335			358,494	29,841		388,335
19	Dakota	1,923,517	15,461	1,612	1,940,590			1,922,686	17,904		1,940,590
21	Douglas	168,353	13,637	2,695	184,685			168,353	16,332		184,685
23	Fillmore	68,132	7,121	424	75,677			68,132	7,545		75,677
24	Freeborn	134,533	11,887	1,493	147,913			134,533	13,380		147,913
25	Goodhue	99,664	19,527	1,812	121,003			99,664	21,339		121,003
26	Grant	18,811	3,490	817	23,118			18,811	4,307		23,118
27	Hennepin	13,550,062	976,458	242,251	14,768,771			13,550,062	1,218,709		14,768,771
28	Houston	59,128	6,168	808	66,104			59,128	6,976		66,104
29	Hubbard	149,488	9,666	680	159,834			149,488	10,346		159,834
30	Isanti	118,964	11,506	1,452	131,922			118,964	12,958		131,922
31	Itasca	329,792	20,272	1,420	351,484			329,792	21,692		351,484
32	DVHHS	103,825	9,268	1,665	114,758			103,825	10,933		114,758
33	Kanabec	78,849	6,639	880	86,368			78,849	7,519		86,368
34	Kandiyohi	151,359	12,943	1,455	165,757			151,359	14,398		165,757
35	Kittson	16,274	1,968	64	18,306			16,274	2,032		18,306
36	Koochiching	117,404	7,389	1,351	126,144			117,404	8,740		126,144
37	Lac Qui Parle	28,280	3,434	373	32,087			28,280	3,807		32,087
38	Lake	53,760	4,357	673	58,790			53,760	5,030		58,790
39	Lake of the Woods	14,637	2,580	228	17,445			14,637	2,808		17,445
40	Le Sueur	68,972	7,919	498	77,389			68,972	8,417		77,389
42	SWHHS	375,842	29,088	3,216	408,146			375,842	32,304		408,146
43	McLeod	122,784	8,365	470	131,619			122,784	8,835		131,619
44	Mahnomen	55,910	5,356	416	61,682			55,910	5,772		61,682

MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

TABLE 3

	COUNTY	MSA PROGRAM COSTS					MSA PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45	Marshall	48,550		5,544	798	54,892		48,550	6,342		54,892
46	Faribault Martin	239,240		9,991	3,892	253,123		239,240	13,883		253,123
47	Meeker	71,818		7,924	975	80,717		71,818	8,899		80,717
48	Mille Lacs	78,989		9,311	375	88,675		78,989	9,686		88,675
49	Morrison	163,988		12,874	1,216	178,078		163,988	14,090		178,078
50	Mower	210,738		13,711	1,636	226,085		210,738	15,347		226,085
52	Nicollet	91,463		11,424	1,538	104,425		91,463	12,962		104,425
53	Nobles	69,359		9,191	1,570	80,120		69,359	10,761		80,120
54	Norman	43,238		3,051	770	47,059		43,238	3,821		47,059
55	Olmsted	758,871		56,009	14,044	828,924		758,871	70,053		828,924
56	Otter Tail	333,350		23,337	2,610	359,297		333,350	25,947		359,297
57	Pennington	68,324		6,326	751	75,401		68,324	7,077		75,401
58	Pine	138,344		9,733	959	149,036		138,344	10,692		149,036
60	Polk	222,496		17,675	2,580	242,751		222,496	20,255		242,751
61	Pope	49,979		5,116	733	55,828		49,979	5,849		55,828
62	Ramsey	7,312,835		323,563	99,758	7,736,156		7,312,835	423,321		7,736,156
63	Red Lake	20,094		3,023	695	23,812		20,094	3,718		23,812
65	Renville	67,883		6,568	860	75,311		67,883	7,428		75,311
66	Rice	159,261		19,172	1,421	179,854		159,261	20,593		179,854
68	Roseau	35,375		7,373	789	43,537		35,375	8,162		43,537
69	St. Louis	2,468,327		147,867	19,410	2,635,604		2,468,327	167,277		2,635,604
70	Scott	463,389		14,771	1,207	479,367		463,389	15,978		479,367
71	Sherburne	168,516		23,308	1,204	193,028		168,516	24,512		193,028
72	Sibley	29,107		5,698	574	35,379		29,107	6,272		35,379
73	Stearns	654,307		44,251	6,750	705,308		654,307	51,001		705,308
74	MNPrairie	305,348		28,067	5,298	338,713		305,211	33,502		338,713
75	Stevens	28,615		2,156	374	31,145		28,615	2,530		31,145
76	Swift	45,463		5,391	889	51,743		45,463	6,280		51,743
77	Todd	131,445		11,945	1,147	144,537		131,445	13,092		144,537
78	Traverse	22,715		3,122	544	26,381		22,715	3,666		26,381
79	Wabasha	68,162		7,136	815	76,113		68,162	7,951		76,113
80	Wadena	163,776		6,309	706	170,791		163,776	7,015		170,791
82	Washington	658,396		113,513	9,772	781,681		658,396	123,285		781,681
83	Watonwan	36,788		4,924	686	42,398		36,788	5,610		42,398
84	Wilkin	42,839		3,007	442	46,288		42,839	3,449		46,288
85	Winona	223,581		19,305	3,403	246,289		223,581	22,708		246,289
86	Wright	260,225		16,368	1,976	278,569		260,225	18,344		278,569
87	Yellow Medicine	49,547		4,683	1,150	55,380		49,547	5,833		55,380
	TOTALS	38,384,847	0	2,568,714	504,337	41,457,898	0	38,383,880	3,074,019	0	41,457,898

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIP/TANF) COSTS AND REVENUE SHARES

TABLE 4

	COUNTY	*MFIP PROGRAM COSTS*						*MFIP PROGRAM REVENUE SHARES*				
		CENTRALIZED MFIP	CENTRALIZED SNAP	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	351,806	249,585		115,446	9,748	726,585	409,784	91,888	86,850	138,063	726,585
2	Anoka	9,122,195	6,480,767		1,118,016	296,876	17,017,855	10,963,162	3,472,496	728,600	1,853,598	17,017,855
3	Becker	752,574	579,055		237,582	18,448	1,587,658	1,004,346	166,000	178,053	239,260	1,587,658
4	Beltrami	2,385,902	1,819,005		418,740	62,579	4,686,225	3,231,683	821,326	314,038	319,178	4,686,225
5	Benton	1,349,980	982,357		220,430	35,648	2,588,415	1,668,373	469,645	162,012	288,385	2,588,415
6	Big Stone	86,545	65,790		54,240	8,634	215,209	111,045	21,157	43,590	39,416	215,209
7	Blue Earth	1,574,877	1,282,083		375,731	77,809	3,310,500	1,915,209	586,490	302,248	506,552	3,310,500
8	Brown	382,063	285,700		162,764	15,392	845,919	509,102	72,893	123,872	140,052	845,919
9	Carlton	793,948	587,423		369,319	21,302	1,771,992	1,037,439	194,371	271,516	268,666	1,771,992
10	Carver	709,189	490,919		324,681	10,476	1,535,265	853,803	140,480	233,144	307,838	1,535,265
11	Cass	2,230,249	1,738,744		220,091	34,903	4,223,987	3,008,123	800,331	158,537	256,996	4,223,987
12	Chippewa	347,058	285,496		107,363	13,807	753,724	430,606	134,673	84,428	104,017	753,724
13	Chisago	465,127	294,628		244,718	27,948	1,032,421	559,567	6,675	177,463	288,716	1,032,421
14	Clay	2,373,931	1,721,353		400,566	32,405	4,528,255	2,871,228	1,001,938	271,099	383,990	4,528,255
15	Clearwater	283,571	195,733		96,781	29,209	605,295	341,196	79,565	93,890	90,644	605,295
16	Cook	120,721	96,230		64,324	7,548	288,823	168,138	38,051	49,920	32,714	288,823
18	Crow Wing	1,219,149	946,881		449,908	54,167	2,670,105	1,545,918	239,438	322,978	561,771	2,670,105
19	Dakota	8,047,228	5,229,615		2,004,821	225,704	15,507,369	9,890,588	2,383,983	1,449,922	1,782,876	15,507,369
21	Douglas	496,844	392,706		237,675	55,123	1,182,348	590,631	110,171	179,372	302,174	1,182,348
23	Fillmore	321,504	227,892		110,882	6,677	666,954	381,637	118,328	81,636	85,352	666,954
24	Freeborn	909,430	690,152		185,392	24,529	1,809,503	1,072,547	258,837	145,765	332,353	1,809,503
25	Goodhue	710,108	557,203		303,520	28,289	1,599,121	901,447	229,655	230,541	237,477	1,599,121
26	Grant	127,064	87,168		53,920	12,005	280,157	147,911	31,127	45,840	55,279	280,157
27	Hennepin	57,572,761	41,564,805		13,034,354	3,170,469	115,342,389	80,357,531	19,005,258	8,942,762	7,036,839	115,342,389
28	Houston	329,535	219,305		95,632	13,421	657,893	401,029	75,445	76,489	104,930	657,893
29	Hubbard	750,345	574,987		150,315	60,474	1,536,121	958,017	254,501	161,558	162,046	1,536,121
30	Isanti	594,326	430,145		199,903	25,875	1,250,249	711,471	83,959	143,135	311,684	1,250,249
31	Itasca	1,590,578	1,226,066		1,094,608	98,513	4,009,766	1,944,161	593,789	1,066,225	405,591	4,009,766
32	DVHHS	455,723	313,990		144,104	42,137	955,954	534,928	128,929	134,341	157,756	955,954
33	Kanabec	408,204	294,825		103,271	13,179	819,480	494,934	117,503	80,828	126,214	819,480
34	Kandiyohi	1,789,379	1,287,466		228,355	28,444	3,333,645	2,010,080	746,670	156,034	420,862	3,333,645
35	Kittson	51,995	46,261		30,542	972	129,770	80,375	7,958	21,933	19,503	129,770
36	Koochiching	349,800	284,824		114,922	21,062	770,608	438,236	112,163	94,460	125,749	770,608
37	Lac Qui Parle	122,396	101,178		52,967	8,422	284,963	142,140	70,513	42,670	29,641	284,963
38	Lake	100,015	72,618		67,630	15,078	255,340	137,383	12,426	58,845	46,687	255,340
39	Lake of the Woods	49,029	37,281		40,201	3,558	130,069	71,751	19,233	30,397	8,689	130,069
40	Le Sueur	524,637	393,902		122,941	7,845	1,049,324	585,230	113,582	90,791	259,722	1,049,324
42	SWHHS	1,593,391	1,166,539		474,526	62,283	3,296,739	1,997,601	480,366	355,407	463,365	3,296,739
43	McLeod	377,719	248,624		130,359	12,284	768,987	429,654	36,096	99,055	204,182	768,987
44	Mahnomen	296,644	223,482		83,364	12,013	615,503	387,074	118,542	65,182	44,705	615,503

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIP/TANF) COSTS AND REVENUE SHARES

TABLE 4

	COUNTY	*MFIP PROGRAM COSTS*						*MFIP PROGRAM REVENUE SHARES*				
		CENTRALIZED MFIP	CENTRALIZED SNAP	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45	Marshall	99,278	79,487		115,163	20,140	314,068	150,514	56,554	70,350	36,650	314,068
46	Faribault Martin	725,857	456,434		164,515	83,898	1,430,704	820,594	214,905	150,439	244,767	1,430,704
47	Meeker	342,247	244,515		123,093	14,941	724,795	377,110	62,558	95,940	189,186	724,795
48	Mille Lacs	767,975	560,448		144,861	5,902	1,479,186	941,318	154,003	104,668	279,197	1,479,186
49	Morrison	608,708	475,897		200,099	18,835	1,303,539	674,838	29,101	152,045	447,555	1,303,539
50	Mower	1,416,168	1,082,005		212,677	26,666	2,737,516	1,750,693	439,991	166,259	380,573	2,737,516
52	Nicollet	913,064	809,151		195,698	37,702	1,955,616	1,213,447	282,976	144,850	314,343	1,955,616
53	Nobles	754,116	534,835		143,225	23,997	1,456,173	1,004,355	175,571	116,126	160,121	1,456,173
54	Norman	180,666	143,991		47,804	11,922	384,383	216,373	91,132	41,493	35,385	384,383
55	Olmsted	4,449,576	3,424,530		872,912	243,936	8,990,954	5,785,407	1,536,267	757,917	911,362	8,990,954
56	Otter Tail	994,839	755,532		362,321	55,231	2,167,923	1,267,715	311,337	289,598	299,273	2,167,923
57	Pennington	404,648	260,742		98,095	11,855	775,339	505,678	117,869	76,443	75,349	775,339
58	Pine	934,335	639,645		195,024	32,589	1,801,592	1,084,626	224,753	138,683	353,531	1,801,592
60	Polk	1,552,994	1,238,988		274,325	47,192	3,113,500	1,744,402	896,841	225,773	246,484	3,113,500
61	Pope	151,259	112,370		79,566	10,449	353,644	184,058	59,611	62,570	47,405	353,644
62	Ramsey	34,640,041	25,914,526		5,903,075	1,657,457	68,115,098	46,129,947	13,069,127	5,057,383	3,858,641	68,115,098
63	Red Lake	71,058	54,079		46,880	10,614	182,631	95,291	33,932	39,976	13,432	182,631
65	Renville	398,686	263,979		102,325	13,340	778,329	480,387	140,476	80,290	77,174	778,329
66	Rice	1,665,166	1,258,073		298,584	23,038	3,244,861	2,183,304	598,094	223,644	239,819	3,244,861
68	Roseau	225,825	179,741		114,881	11,890	532,338	322,771	51,853	87,976	69,739	532,338
69	St. Louis	8,145,997	5,629,945		1,705,866	245,609	15,727,416	9,382,137	3,199,821	1,364,083	1,781,375	15,727,416
70	Scott	1,329,601	1,038,484		439,308	32,876	2,840,269	1,770,008	390,862	336,676	342,723	2,840,269
71	Sherburne	1,326,948	971,160		361,135	28,321	2,687,563	1,538,571	300,919	270,482	577,590	2,687,563
72	Sibley	252,347	206,411		88,435	9,096	556,288	329,971	42,317	67,823	116,177	556,288
73	Stearns	5,438,499	4,218,449		888,033	163,009	10,707,991	7,059,080	2,311,883	530,494	806,533	10,707,991
74	MNPrairie	2,146,732	1,620,380		435,775	103,800	4,306,688	2,707,208	668,443	358,015	573,022	4,306,688
75	Stevens	121,258	93,561		33,793	5,795	254,407	154,271	37,704	27,483	34,949	254,407
76	Swift	228,536	198,245		84,463	13,440	524,685	314,298	36,459	68,045	105,883	524,685
77	Todd	305,692	243,258		186,443	17,657	753,050	359,859	31,708	141,796	219,686	753,050
78	Traverse	165,372	132,969		63,576	11,118	373,035	212,322	88,235	57,246	15,232	373,035
79	Wabasha	267,441	193,790		138,625	17,270	617,126	353,779	94,651	83,337	85,360	617,126
80	Wadena	428,152	348,298		97,788	11,679	885,916	470,165	154,547	76,110	185,094	885,916
82	Washington	2,584,519	1,878,707		903,320	163,247	5,529,793	3,117,116	804,121	745,654	862,902	5,529,793
83	Watonwan	279,181	205,937		76,446	17,297	578,861	341,750	56,504	60,108	120,499	578,861
84	Wilkin	225,724	147,949		45,948	6,954	426,576	263,328	98,086	36,812	28,350	426,576
85	Winona	1,053,099	847,286		299,827	54,686	2,254,898	1,266,480	431,114	245,881	311,423	2,254,898
86	Wright	1,151,041	785,953		439,605	75,005	2,451,605	1,372,218	276,849	317,783	484,754	2,451,605
87	Yellow Medicine	184,787	143,273		73,045	17,820	418,925	260,173	50,230	63,133	45,389	418,925
	TOTALS	179,048,974	131,165,808	0	40,101,456	8,061,525	358,377,763	233,500,640	61,067,856	30,288,808	33,520,460	358,377,763

GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

TABLE 5

		GA PROGRAM COSTS					*GA PROGRAM REVENUE SHARES*				
	COUNTY	**CENTRALIZED**	**COUNTY PUBLIC AID**	**PERSONNEL**	**NON PERSONNEL**	**TOTAL**	**FEDERAL**	**STATE**	**COUNTY**	**MISC**	**TOTAL**
1	Aitkin	100,837	36,645	24,608	2,075	164,165		100,837	63,328		164,165
2	Anoka	1,808,063	184,867	259,773	47,413	2,300,116		1,808,063	492,053		2,300,116
3	Becker	231,855	89,989	51,760	4,023	377,627		231,855	145,772		377,627
4	Beltrami	374,991	52,711	84,095	11,182	522,979		374,991	147,988		522,979
5	Benton	333,308	40,588	44,424	6,684	425,004		330,732	94,273		425,004
6	Big Stone	33,738	5,468	11,594	1,810	52,610		33,738	18,872		52,610
7	Blue Earth	507,859	42,671	81,486	14,087	646,103		506,963	139,140		646,103
8	Brown	162,129	30,453	35,269	3,104	230,955		162,129	68,826		230,955
9	Carlton	289,874	12,094	79,131	4,642	385,741		289,874	95,867		385,741
10	Carver	234,442	17,912	70,606	2,085	325,045		234,442	90,603		325,045
11	Cass	292,788	21,004	47,585	2,596	363,973		292,788	71,185		363,973
12	Chippewa	70,474	18,330	23,143	2,745	114,692		70,474	44,218		114,692
13	Chisago	196,836	22,572	52,451	2,128	273,987		196,836	77,151		273,987
14	Clay	543,538	135,407	74,126	5,910	758,981		543,538	215,443		758,981
15	Clearwater	59,076	36,409	20,726	1,796	118,007		59,076	58,931		118,007
16	Cook	34,737	3,180	13,721	1,658	53,296		34,737	18,559		53,296
18	Crow Wing	254,008	115,535	89,008	11,011	469,562		254,008	215,554		469,562
19	Dakota	1,753,600	279,205	186,638	19,096	2,238,539		1,753,600	484,939		2,238,539
21	Douglas	229,447	56,368	45,911	9,114	340,840		229,373	111,467		340,840
23	Fillmore	53,683	8,147	23,815	1,420	87,065		53,683	33,382		87,065
24	Freeborn	189,427	230,952	39,827	4,902	465,108		189,427	275,681		465,108
25	Goodhue	196,387	18,322	65,538	6,024	286,271		196,387	89,884		286,271
26	Grant	30,513	1,545	11,774	2,851	46,683		30,513	16,170		46,683
27	Hennepin	20,306,900	1,523,859	3,598,196	894,779	26,323,734		20,306,900	6,016,834		26,323,734
28	Houston	48,715	4,180	20,771	2,907	76,573		48,715	27,858		76,573
29	Hubbard	117,360	28,053	32,306	2,275	179,994		117,360	62,634		179,994
30	Isanti	246,620	46,138	38,747	4,822	336,327		246,620	89,707		336,327
31	Itasca	520,241	47,145	68,275	4,621	640,282		520,241	120,041		640,282
32	DVHHS	135,021	60,569	31,081	5,542	232,213		135,021	97,192		232,213
33	Kanabec	157,848	19,587	22,198	2,955	202,588		157,848	44,740		202,588
34	Kandiyohi	275,046	154,354	43,412	4,795	477,607		275,046	202,561		477,607
35	Kittson	22,712	9,300	6,646	217	38,875		22,320	16,555		38,875
36	Koochiching	69,898	10,557	24,786	4,501	109,742		69,898	39,844		109,742
37	Lac Qui Parle	42,104	5,417	11,612	1,252	60,385		42,104	18,281		60,385
38	Lake	41,747	13,885	14,589	2,248	72,469		41,747	30,722		72,469
39	Lake of the Woods	16,122	16,088	8,636	758	41,604		16,122	25,482		41,604
40	Le Sueur	148,029	32,007	26,527	1,651	208,214		148,029	60,185		208,214
42	SWHHS	314,199	226,370	97,239	10,681	648,489		314,199	334,290		648,489
43	McLeod	96,531	41,342	28,070	1,586	167,529		96,531	70,998		167,529
44	Mahnomen	33,302	94,878	17,989	1,368	147,537		32,553	114,984		147,537

GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

TABLE 5

	COUNTY	GA PROGRAM COSTS					GA PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45	Marshall	34,197	14,633	18,513	2,478	69,821		34,197	35,624		69,821
46	Faribault Martin	181,767	50,230	33,442	13,074	278,513		181,767	96,746		278,513
47	Meeker	125,486	42,858	26,682	3,242	198,268		125,486	72,782		198,268
48	Mille Lacs	137,903	53,499	31,167	1,217	223,786		137,903	85,883		223,786
49	Morrison	166,697	24,118	43,152	4,048	238,015		166,697	71,318		238,015
50	Mower	184,056	57,980	46,145	5,516	293,697		184,056	109,641		293,697
52	Nicollet	206,968	16,438	38,341	5,185	266,932		206,968	59,964		266,932
53	Nobles	71,112	27,665	30,754	5,244	134,775		71,112	63,663		134,775
54	Norman	42,925	10,592	10,193	2,596	66,306		42,925	23,381		66,306
55	Olmsted	845,083	135,034	187,248	47,143	1,214,508		845,083	369,425		1,214,508
56	Otter Tail	303,743	92,006	78,442	8,640	482,831		303,243	179,588		482,831
57	Pennington	79,517	24,008	21,224	2,518	127,267		79,517	47,750		127,267
58	Pine	244,735	33,244	32,532	3,180	313,691		244,735	68,956		313,691
60	Polk	296,822	102,355	59,439	8,731	467,347		296,822	170,525		467,347
61	Pope	53,599	4,513	17,150	2,635	77,897		53,599	24,298		77,897
62	Ramsey	8,058,542	512,233	1,259,115	368,298	10,198,188		8,058,542	2,139,646		10,198,188
63	Red Lake	29,063	3,872	10,157	2,382	45,474		28,913	16,561		45,474
65	Renville	97,712	70,407	21,938	2,861	192,918		97,712	95,206		192,918
66	Rice	257,449	49,119	64,377	4,586	375,531		257,449	118,082		375,531
68	Roseau	44,653	21,586	24,616	2,665	93,520		39,546	53,974		93,520
69	St. Louis	2,830,635	371,396	431,510	61,025	3,694,566		2,830,371	864,195		3,694,566
70	Scott	198,722	98,667	49,868	3,279	350,536		198,722	151,814		350,536
71	Sherburne	280,338	30,971	78,653	4,027	393,989		280,338	113,651		393,989
72	Sibley	89,676	21,607	19,171	1,942	132,396		89,676	42,720		132,396
73	Stearns	1,065,374	210,360	189,249	27,572	1,492,555		1,064,267	428,288		1,492,555
74	MNPrairie	518,424	111,744	94,379	17,205	741,752		516,837	224,915		741,752
75	Stevens	43,398	13,281	7,157	1,267	65,103		43,398	21,705		65,103
76	Swift	70,352	21,925	17,999	3,068	113,344		70,352	42,992		113,344
77	Todd	102,317	63,343	39,972	3,883	209,515		102,317	107,198		209,515
78	Traverse	27,403	6,500	10,444	1,829	46,176		26,770	19,406		46,176
79	Wabasha	69,440	13,327	23,973	2,724	109,464		69,215	40,248		109,464
80	Wadena	156,296	38,165	21,246	2,275	217,982		156,296	61,686		217,982
82	Washington	666,795	58,292	87,887	7,633	820,607		666,795	153,812		820,607
83	Watonwan	46,094	19,680	16,567	2,276	84,617		46,094	38,523		84,617
84	Wilkin	65,363	6,500	10,251	1,494	83,608		65,363	18,245		83,608
85	Winona	216,317	36,125	64,743	10,693	327,878		216,317	111,561		327,878
86	Wright	326,033	56,539	76,235	8,544	467,351		326,033	141,318		467,351
87	Yellow Medicine	54,037	24,578	15,605	3,949	98,169		54,037	44,132		98,169
	TOTALS	48,863,044	6,343,493	8,837,625	1,776,238	65,820,400	0	48,848,784	16,971,616	0	65,820,400

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) COSTS AND REVENUE SHARES

TABLE 6

	COUNTY	*SNAP PROGRAM COSTS*					*SNAP PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	1,574,737		237,217	21,466	1,833,419	1,697,056	0	136,364		1,833,419
2	Anoka	21,508,577	107,837	3,428,114	802,058	25,846,587	23,598,973	120,136	2,127,478		25,846,587
3	Becker	2,221,294		491,178	38,098	2,750,569	2,471,268	129	279,173		2,750,569
4	Beltrami	5,925,831	72,246	853,889	130,522	6,982,488	6,436,633	17,781	528,073		6,982,488
5	Benton	3,558,940		450,793	72,074	4,081,807	3,801,798	15,481	264,528		4,081,807
6	Big Stone	334,081		111,497	17,881	463,459	395,256	0	68,203		463,459
7	Blue Earth	4,521,112	49,607	775,120	158,839	5,504,678	5,008,249	15,346	481,083		5,504,678
8	Brown	1,339,772		335,736	30,740	1,706,248	1,512,682	365	193,201		1,706,248
9	Carlton	2,854,787		758,423	44,205	3,657,416	3,234,193	0	423,222		3,657,416
10	Carver	3,083,214	13,765	670,376	20,588	3,787,943	3,409,530	12,648	365,764		3,787,943
11	Cass	4,337,975		453,740	66,095	4,857,810	4,583,081	14,166	260,563		4,857,810
12	Chippewa	922,810	49,290	221,149	27,355	1,220,604	1,078,581	5,873	136,150		1,220,604
13	Chisago	2,590,705	2,640	503,807	52,395	3,149,547	2,856,667	12,567	280,312		3,149,547
14	Clay	7,122,692		809,702	65,558	7,997,951	7,519,857	36,892	441,202		7,997,951
15	Clearwater	637,772		198,870	38,104	874,745	739,932	0	134,814		874,745
16	Cook	256,303		132,023	15,668	403,994	326,126	0	77,868		403,994
18	Crow Wing	4,360,412	62,338	914,731	112,085	5,449,566	4,913,301	22,420	513,845		5,449,566
19	Dakota	20,687,827	94,777	2,725,412	314,178	23,822,194	22,176,816	46,932	1,598,446		23,822,194
21	Douglas	2,320,075		483,221	110,252	2,913,548	2,599,542	17,329	296,676		2,913,548
23	Fillmore	1,123,446		228,319	13,682	1,365,446	1,237,845	0	127,601		1,365,446
24	Freeborn	2,867,809		381,392	49,676	3,298,876	3,071,231	340	227,306		3,298,876
25	Goodhue	2,125,343		625,606	58,044	2,808,993	2,448,582	0	360,411		2,808,993
26	Grant	490,889		111,615	25,783	628,287	555,796	0	72,491		628,287
27	Hennepin	116,414,029	568,528	26,848,106	6,517,958	150,348,621	132,377,725	450,372	17,520,524		150,348,621
28	Houston	810,368		197,493	27,304	1,035,165	915,528	0	119,637		1,035,165
29	Hubbard	2,056,183		309,765	71,637	2,437,584	2,213,114	(144)	224,615		2,437,584
30	Isanti	2,655,759	4,905	406,662	52,231	3,119,557	2,879,887	10,381	229,289		3,119,557
31	Itasca	5,200,964		1,448,677	123,087	6,772,728	5,550,814	11,868	1,210,047		6,772,728
32	DVHHS	1,550,613		296,965	69,589	1,917,167	1,715,920	281	200,966		1,917,167
33	Kanabec	1,811,313		212,767	27,902	2,051,983	1,925,021	0	126,961		2,051,983
34	Kandiyohi	4,678,812	28,312	462,287	55,080	5,224,492	4,950,403	18,459	255,630		5,224,492
35	Kittson	240,169		63,026	2,021	305,216	270,912	0	34,304		305,216
36	Koochiching	1,300,419		236,868	43,322	1,580,609	1,432,861	0	147,748		1,580,609
37	Lac Qui Parle	416,159		109,816	17,344	543,320	476,114	0	67,206		543,320
38	Lake	517,464		139,560	26,142	683,165	593,593	0	89,572		683,165
39	Lake of the Woods	212,426	0	82,725	7,322	302,473	254,992	0	47,482		302,473
40	Le Sueur	1,350,877		253,672	16,075	1,620,624	1,478,410	0	142,214		1,620,624
42	SWHHS	5,197,637		969,721	124,063	6,291,421	5,712,688	13,550	565,182		6,291,421
43	McLeod	1,678,777	90,132	268,242	24,191	2,061,343	1,896,236	3,498	161,609		2,061,343
44	Mahnomen	306,622		171,722	32,087	510,432	402,187	1,304	106,940		510,432

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) COSTS AND REVENUE SHARES

TABLE 6

	COUNTY	*SNAP PROGRAM COSTS*					*SNAP PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45	Marshall	468,478		228,417	38,771	735,665	594,420	17,099	124,147		735,665
46	Faribault Martin	3,246,372	10,751	336,014	164,733	3,757,869	3,497,666	16,487	243,717		3,757,869
47	Meeker	1,429,152		253,887	31,150	1,714,188	1,562,480	1,358	150,350		1,714,188
48	Mille Lacs	2,141,254	0	298,471	12,105	2,451,830	2,288,064	0	163,766		2,451,830
49	Morrison	2,497,596	0	412,566	38,894	2,949,055	2,710,585	403	238,067		2,949,055
50	Mower	3,702,890		439,057	55,737	4,197,683	3,934,136	2,546	261,002		4,197,683
52	Nicollet	1,939,719		397,574	74,003	2,411,297	2,154,045	20,710	236,541		2,411,297
53	Nobles	1,760,227		294,756	49,601	2,104,584	1,916,578	6,448	181,558		2,104,584
54	Norman	642,948		98,021	24,703	765,672	700,967	0	64,705		765,672
55	Olmsted	10,571,579		1,796,269	495,704	12,863,552	11,638,190	29,679	1,195,683		12,863,552
56	Otter Tail	3,710,260		747,621	111,501	4,569,382	4,115,770	356	453,256		4,569,382
57	Pennington	1,094,886		202,592	24,267	1,321,745	1,200,810	1,160	119,774		1,321,745
58	Pine	3,026,155	0	389,659	52,003	3,467,817	3,228,421	16,957	222,439		3,467,817
60	Polk	3,328,767	97,075	566,009	90,018	4,081,869	3,756,820	3,702	321,348		4,081,869
61	Pope	672,840		163,892	23,001	859,733	761,165	0	98,568		859,733
62	Ramsey	71,046,449	286,111	9,925,235	2,823,178	84,080,972	77,092,598	177,987	6,810,387		84,080,972
63	Red Lake	319,735		96,792	22,152	438,679	375,933	0	62,746		438,679
65	Renville	1,194,929		210,587	27,529	1,433,044	1,307,498	0	125,546		1,433,044
66	Rice	4,200,209		614,897	46,312	4,861,418	4,503,640	8,785	348,993		4,861,418
68	Roseau	775,982		236,440	25,067	1,037,489	899,597	0	137,892		1,037,489
69	St. Louis	17,900,090	165,239	3,275,756	462,787	21,803,872	19,773,403	39,325	1,991,145		21,803,872
70	Scott	5,436,866	28,264	807,846	62,215	6,335,192	5,885,483	22,106	427,603		6,335,192
71	Sherburne	4,364,933		746,257	56,918	5,168,107	4,739,396	4,959	423,752		5,168,107
72	Sibley	820,198	38,775	182,513	18,518	1,060,003	960,127	1,013	98,863		1,060,003
73	Stearns	13,520,898		1,778,516	323,976	15,623,390	14,529,221	31,793	1,062,377		15,623,390
74	MNPrairie	5,826,322	70,165	899,041	205,534	7,001,062	6,408,955	22,346	569,761		7,001,062
75	Stevens	458,463		69,267	11,979	539,709	496,873	0	42,836		539,709
76	Swift	831,601		173,171	28,320	1,033,092	924,519	2,322	106,251		1,033,092
77	Todd	1,633,302		383,335	36,703	2,053,340	1,831,850	0	221,490		2,053,340
78	Traverse	369,196		115,029	20,072	504,296	423,781	996	79,520		504,296
79	Wabasha	1,067,716	66,659	277,677	34,125	1,446,177	1,286,000	18,477	141,700		1,446,177
80	Wadena	1,479,111		201,992	23,158	1,704,261	1,585,504	0	118,757		1,704,261
82	Washington	9,829,401	224,251	1,415,412	254,557	11,723,621	10,827,809	50,532	845,279		11,723,621
83	Watonwan	710,042	5,079	157,739	33,860	906,719	805,545	3,757	97,417		906,719
84	Wilkin	741,476	102,129	95,935	14,265	953,805	869,876	1,115	82,815		953,805
85	Winona	2,716,434		618,564	109,812	3,444,810	3,060,084	774	383,952		3,444,810
86	Wright	4,699,615		826,437	139,542	5,665,595	5,156,945	25,266	483,383		5,665,595
87	Yellow Medicine	561,468		150,213	36,865	748,546	649,893	12	98,641		748,546
	TOTALS	433,902,551	2,238,875	78,263,458	15,626,333	530,031,218	479,174,049	1,376,444	49,480,725	0	530,031,218

CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

TABLE 7

	COUNTY	*CHILD SUPPORT PROGRAM COSTS*					*CHILD SUPPORT PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin			460,050	39,309	499,359	369,619	5,036	124,704		499,359
2	Anoka			5,179,647	1,787,814	6,967,461	5,485,252	114,402	1,367,807		6,967,461
3	Becker			938,330	109,056	1,047,386	769,002	9,598	268,786		1,047,386
4	Beltrami			963,297	128,125	1,091,422	806,558	11,487	273,377		1,091,422
5	Benton			858,614	182,999	1,041,613	794,929	14,634	232,050		1,041,613
6	Big Stone			95,611	5,105	100,716	81,052	1,731	17,933		100,716
7	Blue Earth			1,052,094	232,837	1,284,931	1,016,735	21,087	247,109		1,284,931
8	Brown			491,536	4,447	495,983	415,963	11,015	69,005		495,983
9	Carlton			1,334,162	(110,047)	1,224,115	899,004	11,959	313,152		1,224,115
10	Carver			1,253,765	43,439	1,297,204	1,029,753	21,874	245,577		1,297,204
11	Cass			921,309	49,835	971,144	689,561	6,294	275,289		971,144
12	Chippewa			287,926	31,325	319,251	241,356	4,249	73,646		319,251
13	Chisago			757,264	(40,124)	717,140	645,662	21,401	50,077		717,140
14	Clay			1,323,293	67,557	1,390,850	1,073,570	20,771	296,509		1,390,850
15	Clearwater			185,572	9,802	195,374	149,951	2,990	42,433		195,374
16	Cook			0	132,091	132,091	93,266	787	38,038		132,091
18	Crow Wing			1,180,062	145,152	1,325,214	1,064,031	24,862	236,321		1,325,214
19	Dakota			6,902,019	1,672,719	8,574,738	6,499,731	109,996	1,965,011		8,574,738
21	Douglas			702,293	145,191	847,484	646,874	12,589	188,021		847,484
23	Fillmore			168,081	14,506	182,587	169,094	6,137	7,356		182,587
24	Freeborn			592,735	4,249	596,984	505,637	13,847	77,500		596,984
25	Goodhue			939,674	136,634	1,076,308	829,345	15,421	231,542		1,076,308
26	Grant			118,612	85,607	204,219	153,012	2,675	48,532		204,219
27	Hennepin			26,367,856	5,875,146	32,243,002	23,167,384	243,916	8,831,702		32,243,002
28	Houston			325,807	30,805	356,612	280,285	5,036	71,291		356,612
29	Hubbard			247,034	(12,937)	234,097	202,939	5,979	25,179		234,097
30	Isanti			978,861	167,527	1,146,388	890,257	18,568	237,563		1,146,388
31	Itasca			1,274,190	118,853	1,393,043	1,045,673	15,894	331,476		1,393,043
32	DVHHS			375,090	58,088	433,178	327,353	5,036	100,789		433,178
33	Kanabec			453,774	54,293	508,067	387,550	7,396	113,121		508,067
34	Kandiyohi			987,279	136,812	1,124,091	870,615	17,153	236,324		1,124,091
35	Kittson			77,124	(1,559)	75,565	57,171	944	17,450		75,565
36	Koochiching			330,918	60,997	391,915	302,443	5,822	83,650		391,915
37	Lac Qui Parle			85,097	3,772	88,869	76,866	2,360	9,643		88,869
38	Lake			217,896	12,681	230,577	182,507	3,462	44,608		230,577
39	Lake of the Woods			73,514	5,848	79,362	58,471	944	19,947		79,362
40	Le Sueur			449,469	37,019	486,488	408,458	10,700	67,330		486,488
42	SWHHS			1,337,280	277,828	1,615,108	1,256,946	29,111	329,051		1,615,108
43	McLeod			521,119	18,906	540,025	466,881	14,006	59,138		540,025
44	Mahnomen			140,550	15,515	156,065	107,877	787	47,401		156,065

CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

TABLE 7

	COUNTY	*CHILD SUPPORT PROGRAM COSTS*					*CHILD SUPPORT PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45	Marshall			192,303	56,590	248,893	186,169	3,147	59,577		248,893
46	Faribault Martin			627,421	349,646	977,067	781,983	16,367	178,717		977,067
47	Meeker			381,405	20,200	401,605	333,076	8,970	59,559		401,605
48	Mille Lacs			587,187	1,339	588,526	460,093	9,441	118,992		588,526
49	Morrison			727,904	15,848	743,752	591,616	12,747	139,389		743,752
50	Mower			956,731	48,186	1,004,917	809,981	17,467	177,469		1,004,917
52	Nicollet			763,536	56,645	820,181	648,130	12,589	159,462		820,181
53	Nobles			308,930	(5,767)	303,163	274,077	8,970	20,116		303,163
54	Norman			87,712	32,302	120,014	97,427	2,360	20,227		120,014
55	Olmsted			2,269,408	1,073,004	3,342,412	2,571,673	48,940	721,799		3,342,412
56	Otter Tail			1,239,224	163,334	1,402,558	1,053,195	16,367	332,996		1,402,558
57	Pennington			461,012	48,914	509,926	379,046	5,351	125,529		509,926
58	Pine			793,542	44,333	837,875	644,203	12,589	181,083		837,875
60	Polk			813,131	126,456	939,587	721,046	13,061	205,480		939,587
61	Pope			190,656	14,055	204,711	157,055	3,304	44,352		204,711
62	Ramsey			10,988,861	5,153,467	16,142,328	11,616,923	126,046	4,399,359		16,142,328
63	Red Lake			53,642	12,140	65,782	56,753	1,574	7,455		65,782
65	Renville			276,557	15,000	291,557	240,305	6,294	44,958		291,557
66	Rice			699,067	186,161	885,228	725,024	18,568	141,636		885,228
68	Roseau			321,994	51,664	373,658	284,367	5,193	84,098		373,658
69	St. Louis			3,950,085	874,018	4,824,103	3,687,069	66,879	1,070,155		4,824,103
70	Scott			1,580,018	220,542	1,800,560	1,445,736	32,889	321,935		1,800,560
71	Sherburne			1,302,936	(101,112)	1,201,824	1,056,630	34,619	110,575		1,201,824
72	Sibley			277,880	5,994	283,874	229,843	5,351	48,680		283,874
73	Stearns			2,516,135	358,692	2,874,827	2,248,079	44,219	582,529		2,874,827
74	MNPrairie			1,618,407	144,942	1,763,349	1,416,271	31,001	316,077		1,763,349
75	Stevens			106,183	11,400	117,583	92,194	2,045	23,344		117,583
76	Swift			201,358	13,430	214,788	173,290	4,249	37,249		214,788
77	Todd			431,445	(12,455)	418,990	352,950	9,441	56,599		418,990
78	Traverse			44,614	13,042	57,656	45,337	944	11,375		57,656
79	Wabasha			260,716	(21,665)	239,051	213,544	6,924	18,583		239,051
80	Wadena			226,966	9,641	236,607	214,888	7,396	14,323		236,607
82	Washington			2,622,886	376,818	2,999,704	2,441,193	59,640	498,871		2,999,704
83	Watonwan			243,792	(3,166)	240,626	213,714	6,294	20,618		240,626
84	Wilkin			224,404	25,770	250,174	182,142	2,517	65,515		250,174
85	Winona			636,285	138,312	774,597	610,892	13,219	150,486		774,597
86	Wright			1,764,767	3,629	1,768,396	1,482,736	40,914	244,746		1,768,396
87	Yellow Medicine			197,435	25,802	223,237	176,465	3,777	42,995		223,237
	TOTALS	0	0	101,895,339	21,284,373	123,179,712	93,433,745	1,573,619	28,172,348	0	123,179,712

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

TABLE 8

	COUNTY	GRH PROGRAM COSTS: CENTRALIZED COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	GRH PROGRAM REVENUE SHARES: FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	219,049	13,753	1,149	233,951		219,049	14,902		233,951
2	Anoka	4,750,706	143,500	26,329	4,920,535		4,682,880	237,655		4,920,535
3	Becker	413,425	29,070	2,233	444,728		413,425	31,303		444,728
4	Beltrami	967,164	47,076	6,170	1,020,410		966,755	53,654		1,020,410
5	Benton	1,033,107	25,177	3,760	1,062,044		1,033,107	28,937		1,062,044
6	Big Stone	102,378	6,518	968	109,864		102,378	7,486		109,864
7	Blue Earth	1,590,985	46,238	7,880	1,645,103		1,588,839	56,264		1,645,103
8	Brown	422,825	19,963	1,861	444,649		422,825	21,824		444,649
9	Carlton	843,427	44,542	2,599	890,568		843,427	47,141		890,568
10	Carver	881,070	40,147	1,284	922,501		881,070	41,431		922,501
11	Cass	594,858	26,956	1,476	623,290		594,858	28,432		623,290
12	Chippewa	191,767	13,034	1,573	206,374		191,767	14,607		206,374
13	Chisago	460,793	29,247	1,160	491,200		444,210	46,991		491,200
14	Clay	1,803,712	41,553	3,247	1,848,512		1,803,712	44,800		1,848,512
15	Clearwater	56,112	11,627	999	68,738		56,112	12,626		68,738
16	Cook	85,107	7,686	934	93,727		85,107	8,620		93,727
18	Crow Wing	1,405,870	50,051	6,122	1,462,043		1,405,870	56,173		1,462,043
19	Dakota	6,292,429	99,015	10,244	6,401,688		6,292,429	109,259		6,401,688
21	Douglas	614,204	26,046	4,980	645,230		614,204	31,026		645,230
23	Fillmore	266,356	13,324	802	280,482		266,356	14,126		280,482
24	Freeborn	414,059	22,253	2,677	438,989		414,059	24,930		438,989
25	Goodhue	576,931	37,145	3,461	617,537		576,931	40,606		617,537
26	Grant	68,704	6,664	1,563	76,931		68,704	8,227		76,931
27	Hennepin	77,698,516	1,535,769	383,105	79,617,390		77,696,167	1,921,223		79,617,390
28	Houston	362,819	11,752	1,603	376,174		362,819	13,355		376,174
29	Hubbard	204,483	18,096	1,307	223,886		204,483	19,403		223,886
30	Isanti	828,515	21,967	2,700	853,182		828,515	24,667		853,182
31	Itasca	1,127,818	38,714	2,525	1,169,057		1,127,583	41,473		1,169,057
32	DVHHS	371,696	17,586	3,128	392,410		371,696	20,714		392,410
33	Kanabec	516,990	12,388	1,625	531,003		516,990	14,013		531,003
34	Kandiyohi	930,618	24,708	2,662	957,988		930,618	27,370		957,988
35	Kittson	93,247	3,779	128	97,154		93,247	3,907		97,154
36	Koochiching	216,119	13,882	2,521	232,522		216,119	16,403		232,522
37	Lac Qui Parle	115,396	6,521	703	122,620		115,396	7,224		122,620
38	Lake	174,698	8,121	1,270	184,089		174,698	9,391		184,089
39	Lake of the Woods	31,239	4,838	421	36,498		31,239	5,259		36,498
40	Le Sueur	530,486	14,972	907	546,365		530,486	15,879		546,365
42	SWHHS	1,328,894	54,406	6,011	1,389,311		1,328,894	60,417		1,389,311
43	McLeod	354,488	15,827	872	371,187		354,488	16,699		371,187
44	Mahnomen	117,311	10,217	767	128,295		117,311	10,984		128,295

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

TABLE 8

	COUNTY	GRH PROGRAM COSTS: CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	GRH PROGRAM REVENUE SHARES: FEDERAL	STATE	COUNTY	MISC	TOTAL
45	Marshall	145,499		10,551	1,372	157,422		145,499	11,923		157,422
46	Faribault Martin	595,220		18,931	7,405	621,556		595,220	26,336		621,556
47	Meeker	378,335		15,008	1,780	395,123		378,335	16,788		395,123
48	Mille Lacs	392,231		17,433	651	410,315		392,231	18,084		410,315
49	Morrison	669,197		24,159	2,243	695,599		669,197	26,402		695,599
50	Mower	694,066		26,130	3,053	723,249		694,066	29,183		723,249
52	Nicollet	308,987		21,767	2,906	333,660		308,987	24,673		333,660
53	Nobles	284,740		17,234	2,930	304,904		284,740	20,164		304,904
54	Norman	72,886		5,754	1,437	80,077		72,886	7,191		80,077
55	Olmsted	4,902,440		104,862	26,563	5,033,865		4,902,440	131,425		5,033,865
56	Otter Tail	940,782		44,146	4,799	989,727		940,782	48,945		989,727
57	Pennington	259,642		11,871	1,420	272,933		259,642	13,291		272,933
58	Pine	545,903		18,241	1,811	565,955		545,903	20,052		565,955
60	Polk	517,191		33,801	4,817	555,809		517,191	38,618		555,809
61	Pope	189,762		9,737	1,479	200,978		189,762	11,216		200,978
62	Ramsey	17,606,360		806,912	226,728	18,640,000		17,606,360	1,033,640		18,640,000
63	Red Lake	58,488		5,703	1,316	65,507		58,488	7,019		65,507
65	Renville	192,481		12,262	1,614	206,357		192,481	13,876		206,357
66	Rice	1,080,770		35,954	2,539	1,119,263		1,080,770	38,493		1,119,263
68	Roseau	133,068		13,755	1,480	148,303		133,068	15,235		148,303
69	St. Louis	9,052,132		326,417	42,135	9,420,684		9,050,358	370,326		9,420,684
70	Scott	777,656		9,154	647	787,457		777,656	9,801		787,457
71	Sherburne	792,668		44,550	2,211	839,429		792,668	46,761		839,429
72	Sibley	170,041		10,839	1,133	182,013		170,041	11,972		182,013
73	Stearns	4,124,386		131,588	20,657	4,276,631		4,124,283	152,348		4,276,631
74	MNPrairie	1,709,673		53,379	9,632	1,772,684		1,709,673	63,011		1,772,684
75	Stevens	163,162		3,979	721	167,862		163,162	4,700		167,862
76	Swift	137,985		10,103	1,710	149,798		137,985	11,813		149,798
77	Todd	425,773		22,447	2,144	450,364		425,773	24,591		450,364
78	Traverse	28,679		5,841	989	35,509		28,679	6,830		35,509
79	Wabasha	261,973		13,453	1,595	277,021		261,973	15,048		277,021
80	Wadena	398,141		12,022	1,325	411,488		398,141	13,347		411,488
82	Washington	2,197,949		100,000	9,165	2,307,114		2,197,949	109,165		2,307,114
83	Watonwan	125,997		9,396	1,246	136,639		125,997	10,642		136,639
84	Wilkin	106,170		5,703	860	112,733		106,170	6,563		112,733
85	Winona	1,075,822		36,188	6,025	1,118,035		1,075,822	42,213		1,118,035
86	Wright	1,006,758		31,345	3,538	1,041,641		1,004,929	36,713		1,041,641
87	Yellow Medicine	121,081		8,717	2,291	132,089		121,081	11,008		132,089
	TOTALS	161,702,463	0	4,703,460	912,093	167,318,016	0	161,609,209	5,708,806	0	167,318,016

HEALTH PROGRAMS

Table 9 - Total Health Programs Costs and Revenue Shares

Table 10 - Medical Assistance Costs and Revenue Shares

TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

TABLE 9

	COUNTY	HEALTH PROGRAMS COSTS					HEALTH PROGRAMS REVENUE SHARES				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	31,121,833	0	441,554	36,943	31,600,330	15,829,859	15,560,917	209,555		31,600,330
2	Anoka	459,482,157	0	6,368,706	1,246,827	467,097,690	234,410,078	229,775,134	2,912,479		467,097,690
3	Becker	67,300,553	0	906,621	70,250	68,277,424	34,201,460	33,650,277	425,688		68,277,424
4	Beltrami	125,702,896	0	1,590,785	270,135	127,563,816	63,899,490	62,867,036	797,290		127,563,816
5	Benton	61,687,013	16,264	792,625	122,394	62,618,296	31,348,971	30,855,020	414,306		62,618,296
6	Big Stone	11,235,810	8,819	207,319	33,534	11,485,482	5,750,833	5,617,905	116,744		11,485,482
7	Blue Earth	84,715,086	0	1,433,499	253,299	86,401,884	43,301,348	42,367,213	733,323		86,401,884
8	Brown	32,856,390	0	621,094	70,061	33,547,545	16,815,070	16,428,195	304,280		33,547,545
9	Carlton	58,125,201	3,427	1,408,626	86,883	59,624,137	29,882,376	29,062,601	679,161		59,624,137
10	Carver	78,477,173	0	1,238,552	39,220	79,754,945	39,952,553	39,238,587	563,806		79,754,945
11	Cass	77,134,136	0	840,143	74,086	78,048,364	39,072,273	38,580,860	395,232		78,048,364
12	Chippewa	22,342,049	0	409,914	50,552	22,802,515	11,425,680	11,171,025	205,811		22,802,515
13	Chisago	63,589,539	0	935,772	53,684	64,578,995	32,351,102	31,803,352	424,541		64,578,995
14	Clay	101,760,280	756	1,374,184	119,504	103,254,723	51,707,369	50,901,376	645,978		103,254,723
15	Clearwater	17,839,520	29,392	369,466	62,052	18,300,430	9,141,018	8,919,760	239,652		18,300,430
16	Cook	6,788,463	0	245,650	28,837	7,062,950	3,548,335	3,394,232	120,384		7,062,950
18	Crow Wing	107,366,379	0	1,613,748	197,719	109,177,846	54,680,697	53,703,156	793,993		109,177,846
19	Dakota	454,495,197	0	6,936,811	754,706	462,186,715	231,928,250	227,265,814	2,992,651		462,186,715
21	Douglas	49,828,714	0	829,085	176,095	50,833,893	25,465,015	24,931,154	437,724		50,833,893
23	Fillmore	26,563,561	3,149	423,758	29,315	27,019,782	13,541,638	13,281,781	196,364		27,019,782
24	Freeborn	48,997,612	34,564	707,652	91,629	49,831,457	24,943,538	24,498,806	389,113		49,831,457
25	Goodhue	51,445,136	0	1,158,991	108,147	52,712,274	26,416,164	25,722,568	573,542		52,712,274
26	Grant	9,778,611	0	205,914	46,045	10,030,570	5,024,191	4,889,306	117,074		10,030,570
27	Hennepin	2,264,847,932	0	26,102,939	6,490,407	2,297,441,278	1,150,266,852	1,132,481,001	14,693,425		2,297,441,278
28	Houston	22,214,412	46,944	365,064	45,541	22,671,961	11,336,296	11,107,206	228,459		22,671,961
29	Hubbard	39,844,902	0	574,848	106,657	40,526,407	20,282,859	19,922,451	321,097		40,526,407
30	Isanti	56,982,713	0	700,812	93,406	57,776,931	28,929,474	28,501,344	346,113		57,776,931
31	Itasca	94,457,133	4,499	1,976,368	161,455	96,599,455	47,982,959	47,239,931	1,376,566		96,599,455
32	DVHHS	35,558,652	59,321	552,622	117,830	36,288,425	18,137,683	17,779,326	371,416		36,288,425
33	Kanabec	28,501,629	6,323	394,762	53,227	28,955,941	14,499,649	14,250,815	205,478		28,955,941
34	Kandiyohi	74,881,844	0	791,965	113,216	75,787,025	37,945,450	37,456,355	385,221		75,787,025
35	Kittson	7,849,469	0	116,394	3,703	7,969,566	3,991,847	3,924,735	52,985		7,969,566
36	Koochiching	22,738,345	0	438,922	80,561	23,257,828	11,659,122	11,369,173	229,534		23,257,828
37	Lac Qui Parle	14,341,744	0	202,242	27,176	14,571,163	7,298,525	7,170,872	101,766		14,571,163
38	Lake	15,074,947	0	258,597	44,543	15,378,086	7,698,094	7,537,474	142,519		15,378,086
39	Lake of the Woods	6,334,230	0	153,496	13,632	6,501,359	3,261,687	3,167,115	72,557		6,501,359
40	Le Sueur	29,684,733	4,260	641,229	101,187	30,431,409	15,246,644	14,842,367	342,399		30,431,409
42	SWHHS	113,469,652	0	1,750,864	207,873	115,428,389	57,829,616	56,746,777	851,995		115,428,389
43	McLeod	47,775,028	5,368	497,325	45,395	48,323,116	24,195,450	23,887,514	240,152		48,323,116
44	Mahnomen	22,298,891	0	333,294	25,900	22,658,085	11,348,067	11,149,446	160,573		22,658,085

TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

TABLE 9

	COUNTY	HEALTH PROGRAMS COSTS					HEALTH PROGRAMS REVENUE SHARES				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45	Marshall	13,589,876	0	354,851	55,901	14,000,627	7,018,359	6,812,037	170,232		14,000,627
46	Faribault Martin	61,852,373	0	601,606	254,364	62,708,343	31,391,017	30,942,584	374,742		62,708,343
47	Meeker	30,920,502	0	469,527	72,638	31,462,666	15,760,831	15,460,251	241,584		31,462,666
48	Mille Lacs	54,289,332	0	553,581	22,814	54,865,727	27,471,936	27,144,666	249,125		54,865,727
49	Morrison	61,551,612	9,571	764,532	72,184	62,397,898	31,240,962	30,775,806	381,130		62,397,898
50	Mower	62,710,100	0	811,886	97,953	63,619,939	31,866,819	31,355,050	398,070		63,619,939
52	Nicollet	36,455,348	23,852	692,549	111,331	37,283,080	18,672,327	18,240,254	370,499		37,283,080
53	Nobles	30,341,155	18,804	547,089	92,544	30,999,592	15,531,390	15,170,578	297,625		30,999,592
54	Norman	15,575,618	0	235,367	46,824	15,857,809	7,956,254	7,787,809	113,746		15,857,809
55	Olmsted	174,939,165	0	3,335,385	861,106	179,135,656	89,808,839	87,482,684	1,844,133		179,135,656
56	Otter Tail	100,146,505	0	1,383,469	178,108	101,708,082	50,938,721	50,073,253	696,109		101,708,082
57	Pennington	21,835,074	0	374,996	44,577	22,254,646	11,150,920	10,917,537	186,189		22,254,646
58	Pine	52,593,611	0	630,718	137,821	53,362,150	26,714,182	26,313,155	334,813		53,362,150
60	Polk	64,211,664	0	1,047,313	159,079	65,418,057	32,774,244	32,105,832	537,981		65,418,057
61	Pope	19,125,288	0	303,846	74,323	19,503,457	9,769,195	9,562,644	171,618		19,503,457
62	Ramsey	1,244,947,351	0	11,461,800	3,246,940	1,259,656,091	630,172,147	622,522,026	6,961,918		1,259,656,091
63	Red Lake	6,035,861	0	179,060	41,350	6,256,271	3,137,134	3,017,931	101,207		6,256,271
65	Renville	24,637,368	0	391,111	51,148	25,079,626	12,567,000	12,318,684	193,942		25,079,626
66	Rice	76,924,850	0	1,139,277	105,652	78,169,779	39,171,067	38,462,425	536,287		78,169,779
68	Roseau	20,296,288	0	439,225	46,116	20,781,629	10,418,501	10,148,144	214,984		20,781,629
69	St. Louis	379,902,096	0	3,793,670	519,456	384,215,222	192,305,452	189,984,704	1,925,066		384,215,222
70	Scott	130,282,409	0	1,621,286	220,427	132,124,123	66,311,148	65,156,012	656,963		132,124,123
71	Sherburne	94,786,090	4,181	1,377,898	86,850	96,255,018	48,213,345	47,393,045	648,628		96,255,018
72	Sibley	21,351,230	26,776	337,571	34,418	21,749,995	10,881,549	10,675,615	192,831		21,749,995
73	Stearns	232,098,818	38,503	2,419,297	352,410	234,909,028	117,698,260	116,063,501	1,147,267		234,909,028
74	MNPrairie	97,064,534	0	1,739,707	342,077	99,146,318	49,701,344	48,544,733	900,241		99,146,318
75	Stevens	11,947,095	0	129,216	22,084	12,098,395	6,054,032	5,973,548	70,816		12,098,395
76	Swift	19,428,092	0	322,279	51,356	19,801,727	9,919,543	9,714,046	168,138		19,801,727
77	Todd	51,187,824	4,106	711,867	67,470	51,971,267	26,020,310	25,593,912	357,045		51,971,267
78	Traverse	7,091,946	4,698	200,857	35,087	7,332,588	3,666,111	3,545,973	120,504		7,332,588
79	Wabasha	26,460,388	0	446,079	52,382	26,958,849	13,509,702	13,248,230	200,917		26,958,849
80	Wadena	39,976,943	0	373,321	44,009	40,394,273	20,222,480	19,988,472	183,322		40,394,273
82	Washington	215,317,559	0	2,720,946	299,178	218,337,683	109,495,185	107,675,540	1,166,958		218,337,683
83	Watonwan	18,160,001	0	291,813	46,610	18,498,424	9,267,540	9,083,722	147,162		18,498,424
84	Wilkin	12,795,134	0	175,484	26,475	12,997,093	6,507,493	6,397,567	92,033		12,997,093
85	Winona	60,960,861	0	1,145,680	211,089	62,317,630	31,231,371	30,480,431	605,829		62,317,630
86	Wright	123,031,651	35,505	1,471,869	190,712	124,729,737	62,430,421	61,534,282	765,035		124,729,737
87	Yellow Medicine	16,376,827	1,438	279,361	67,583	16,725,209	8,377,864	8,188,414	158,932		16,725,209
	TOTALS	8,676,688,004	390,520	112,187,599	20,196,069	8,809,462,192	4,411,892,559	4,338,875,068	58,694,565	0	8,809,462,192

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

TABLE 10

	COUNTY	MA PROGRAM COSTS					MA PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	31,121,833	0	441,554	36,943	31,600,330	15,829,859	15,560,917	209,555		31,600,330
2	Anoka	459,482,157	0	6,368,706	1,246,827	467,097,690	234,410,078	229,775,134	2,912,479		467,097,690
3	Becker	67,300,553	0	906,621	70,250	68,277,424	34,201,460	33,650,277	425,688		68,277,424
4	Beltrami	125,702,896	0	1,590,785	270,135	127,563,816	63,899,490	62,867,036	797,290		127,563,816
5	Benton	61,687,013	16,264	792,625	122,394	62,618,296	31,348,971	30,855,020	414,306		62,618,296
6	Big Stone	11,235,810	8,819	207,319	33,534	11,485,482	5,750,833	5,617,905	116,744		11,485,482
7	Blue Earth	84,715,086	0	1,433,499	253,299	86,401,884	43,301,348	42,367,213	733,323		86,401,884
8	Brown	32,856,390	0	621,094	70,061	33,547,545	16,815,070	16,428,195	304,280		33,547,545
9	Carlton	58,125,201	3,427	1,408,626	86,883	59,624,137	29,882,376	29,062,601	679,161		59,624,137
10	Carver	78,477,173	0	1,238,552	39,220	79,754,945	39,952,553	39,238,587	563,806		79,754,945
11	Cass	77,134,136	0	840,143	74,086	78,048,364	39,072,273	38,580,860	395,232		78,048,364
12	Chippewa	22,342,049	0	409,914	50,552	22,802,515	11,425,680	11,171,025	205,811		22,802,515
13	Chisago	63,589,539	0	935,772	53,684	64,578,995	32,351,102	31,803,352	424,541		64,578,995
14	Clay	101,760,280	756	1,374,184	119,504	103,254,723	51,707,369	50,901,376	645,978		103,254,723
15	Clearwater	17,839,520	29,392	369,466	62,052	18,300,430	9,141,018	8,919,760	239,652		18,300,430
16	Cook	6,788,463	0	245,650	28,837	7,062,950	3,548,335	3,394,232	120,384		7,062,950
18	Crow Wing	107,366,379	0	1,613,748	197,719	109,177,846	54,680,697	53,703,156	793,993		109,177,846
19	Dakota	454,495,197	0	6,936,811	754,706	462,186,715	231,928,250	227,265,814	2,992,651		462,186,715
21	Douglas	49,828,714	0	829,085	176,095	50,833,893	25,465,015	24,931,154	437,724		50,833,893
23	Fillmore	26,563,561	3,149	423,758	29,315	27,019,782	13,541,638	13,281,781	196,364		27,019,782
24	Freeborn	48,997,612	34,564	707,652	91,629	49,831,457	24,943,538	24,498,806	389,113		49,831,457
25	Goodhue	51,445,136	0	1,158,991	108,147	52,712,274	26,416,164	25,722,568	573,542		52,712,274
26	Grant	9,778,611	0	205,914	46,045	10,030,570	5,024,191	4,889,306	117,074		10,030,570
27	Hennepin	2,264,847,932	0	26,102,939	6,490,407	2,297,441,278	1,150,266,852	1,132,481,001	14,693,425		2,297,441,278
28	Houston	22,214,412	46,944	365,064	45,541	22,671,961	11,336,296	11,107,206	228,459		22,671,961
29	Hubbard	39,844,902	0	574,848	106,657	40,526,407	20,282,859	19,922,451	321,097		40,526,407
30	Isanti	56,982,713	0	700,812	93,406	57,776,931	28,929,474	28,501,344	346,113		57,776,931
31	Itasca	94,457,133	4,499	1,976,368	161,455	96,599,455	47,982,959	47,239,931	1,376,566		96,599,455
32	DVHHS	35,558,652	59,321	552,622	117,830	36,288,425	18,137,683	17,779,326	371,416		36,288,425
33	Kanabec	28,501,629	6,323	394,762	53,227	28,955,941	14,499,649	14,250,815	205,478		28,955,941
34	Kandiyohi	74,881,844	0	791,965	113,216	75,787,025	37,945,450	37,456,355	385,221		75,787,025
35	Kittson	7,849,469	0	116,394	3,703	7,969,566	3,991,847	3,924,735	52,985		7,969,566
36	Koochiching	22,738,345	0	438,922	80,561	23,257,828	11,659,122	11,369,173	229,534		23,257,828
37	Lac Qui Parle	14,341,744	0	202,242	27,176	14,571,163	7,298,525	7,170,872	101,766		14,571,163
38	Lake	15,074,947	0	258,597	44,543	15,378,086	7,698,094	7,537,474	142,519		15,378,086
39	Lake of the Woods	6,334,230	0	153,496	13,632	6,501,359	3,261,687	3,167,115	72,557		6,501,359
40	Le Sueur	29,684,733	4,260	641,229	101,187	30,431,409	15,246,644	14,842,367	342,399		30,431,409
42	SWHHS	113,469,652	0	1,750,864	207,873	115,428,389	57,829,616	56,746,777	851,995		115,428,389
43	McLeod	47,775,028	5,368	497,325	45,395	48,323,116	24,195,450	23,887,514	240,152		48,323,116
44	Mahnomen	22,298,891	0	333,294	25,900	22,658,085	11,348,067	11,149,446	160,573		22,658,085

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

TABLE 10

		MA PROGRAM COSTS					*MA PROGRAM REVENUE SHARES*				
	COUNTY	**CENTRALIZED**	**COUNTY PUBLIC AID**	**PERSONNEL**	**NON PERSONNEL**	**TOTAL**	**FEDERAL**	**STATE**	**COUNTY**	**MISC**	**TOTAL**
45	Marshall	13,589,876	0	354,851	55,901	14,000,627	7,018,359	6,812,037	170,232		14,000,627
46	Faribault Martin	61,852,373	0	601,606	254,364	62,708,343	31,391,017	30,942,584	374,742		62,708,343
47	Meeker	30,920,502	0	469,527	72,638	31,462,666	15,760,831	15,460,251	241,584		31,462,666
48	Mille Lacs	54,289,332	0	553,581	22,814	54,865,727	27,471,936	27,144,666	249,125		54,865,727
49	Morrison	61,551,612	9,571	764,532	72,184	62,397,898	31,240,962	30,775,806	381,130		62,397,898
50	Mower	62,710,100	0	811,886	97,953	63,619,939	31,866,819	31,355,050	398,070		63,619,939
52	Nicollet	36,455,348	23,852	692,549	111,331	37,283,080	18,672,327	18,240,254	370,499		37,283,080
53	Nobles	30,341,155	18,804	547,089	92,544	30,999,592	15,531,390	15,170,578	297,625		30,999,592
54	Norman	15,575,618	0	235,367	46,824	15,857,809	7,956,254	7,787,809	113,746		15,857,809
55	Olmsted	174,939,165	0	3,335,385	861,106	179,135,656	89,808,839	87,482,684	1,844,133		179,135,656
56	Otter Tail	100,146,505	0	1,383,469	178,108	101,708,082	50,938,721	50,073,253	696,109		101,708,082
57	Pennington	21,835,074	0	374,996	44,577	22,254,646	11,150,920	10,917,537	186,189		22,254,646
58	Pine	52,593,611	0	630,718	137,821	53,362,150	26,714,182	26,313,155	334,813		53,362,150
60	Polk	64,211,664	0	1,047,313	159,079	65,418,057	32,774,244	32,105,832	537,981		65,418,057
61	Pope	19,125,288	0	303,846	74,323	19,503,457	9,769,195	9,562,644	171,618		19,503,457
62	Ramsey	1,244,947,351	0	11,461,800	3,246,940	1,259,656,091	630,172,147	622,522,026	6,961,918		1,259,656,091
63	Red Lake	6,035,861	0	179,060	41,350	6,256,271	3,137,134	3,017,931	101,207		6,256,271
65	Renville	24,637,368	0	391,111	51,148	25,079,626	12,567,000	12,318,684	193,942		25,079,626
66	Rice	76,924,850	0	1,139,277	105,652	78,169,779	39,171,067	38,462,425	536,287		78,169,779
68	Roseau	20,296,288	0	439,225	46,116	20,781,629	10,418,501	10,148,144	214,984		20,781,629
69	St. Louis	379,902,096	0	3,793,670	519,456	384,215,222	192,305,452	189,984,704	1,925,066		384,215,222
70	Scott	130,282,409	0	1,621,286	220,427	132,124,123	66,311,148	65,156,012	656,963		132,124,123
71	Sherburne	94,786,090	4,181	1,377,898	86,850	96,255,018	48,213,345	47,393,045	648,628		96,255,018
72	Sibley	21,351,230	26,776	337,571	34,418	21,749,995	10,881,549	10,675,615	192,831		21,749,995
73	Stearns	232,098,818	38,503	2,419,297	352,410	234,909,028	117,698,260	116,063,501	1,147,267		234,909,028
74	MNPrairie	97,064,534	0	1,739,707	342,077	99,146,318	49,701,344	48,544,733	900,241		99,146,318
75	Stevens	11,947,095	0	129,216	22,084	12,098,395	6,054,032	5,973,548	70,816		12,098,395
76	Swift	19,428,092	0	322,279	51,356	19,801,727	9,919,543	9,714,046	168,138		19,801,727
77	Todd	51,187,824	4,106	711,867	67,470	51,971,267	26,020,310	25,593,912	357,045		51,971,267
78	Traverse	7,091,946	4,698	200,857	35,087	7,332,588	3,666,111	3,545,973	120,504		7,332,588
79	Wabasha	26,460,388	0	446,079	52,382	26,958,849	13,509,702	13,248,230	200,917		26,958,849
80	Wadena	39,976,943	0	373,321	44,009	40,394,273	20,222,480	19,988,472	183,322		40,394,273
82	Washington	215,317,559	0	2,720,946	299,178	218,337,683	109,495,185	107,675,540	1,166,958		218,337,683
83	Watonwan	18,160,001	0	291,813	46,610	18,498,424	9,267,540	9,083,722	147,162		18,498,424
84	Wilkin	12,795,134	0	175,484	26,475	12,997,093	6,507,493	6,397,567	92,033		12,997,093
85	Winona	60,960,861	0	1,145,680	211,089	62,317,630	31,231,371	30,480,431	605,829		62,317,630
86	Wright	123,031,651	35,505	1,471,869	190,712	124,729,737	62,430,421	61,534,282	765,035		124,729,737
87	Yellow Medicine	16,376,827	1,438	279,361	67,583	16,725,209	8,377,864	8,188,414	158,932		16,725,209
	TOTALS	8,676,688,004	390,520	112,187,599	20,196,069	8,809,462,192	4,411,892,559	4,338,875,068	58,694,565	0	8,809,462,192

SOCIAL SERVICES

Table 11 - Total Social Services Costs and Revenue Shares

Table 12 - Children's Services Costs and Revenue Shares

Table 13 - Child Care Costs and Revenue Shares

Table 14 - Chemical Dependency Costs and Revenue Shares

Table 15 - Mental Health Costs and Revenue Shares

Table 16 - Developmental Disabilities Costs and Revenue Shares

Table 17 - Adult Services Costs and Revenue Shares

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

TABLE 11

	COUNTY	TOTAL SOCIAL SERVICES COSTS					TOTAL SOCIAL SERVICES REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	7,733,105	1,572,673	2,274,256	235,891	11,815,925	4,680,093	4,952,232	1,812,243	371,357	11,815,925
2	Anoka	171,401,572	22,945,422	25,230,601	3,589,200	223,166,795	95,259,980	101,888,265	24,243,233	1,775,318	223,166,795
3	Becker	14,530,854	6,087,019	4,555,619	478,122	25,651,614	10,126,568	9,478,080	5,367,232	679,734	25,651,614
4	Beltrami	28,207,495	16,257,829	4,836,937	917,318	50,219,579	18,832,133	19,450,603	11,426,535	510,309	50,219,579
5	Benton	18,749,688	4,986,400	3,830,171	556,179	28,122,438	11,502,460	13,372,656	2,855,081	392,241	28,122,438
6	Big Stone	3,354,670	1,035,377	996,668	141,177	5,527,892	2,155,918	2,143,114	501,141	727,719	5,527,892
7	Blue Earth	36,761,325	9,035,658	6,845,961	2,637,722	55,280,666	22,028,232	25,093,396	5,401,266	2,757,772	55,280,666
8	Brown	16,022,324	2,723,743	3,380,553	217,598	22,344,218	9,775,994	9,470,458	2,016,802	1,080,965	22,344,218
9	Carlton	25,917,431	5,023,824	6,481,485	475,143	37,897,883	15,630,457	15,905,240	4,391,863	1,970,323	37,897,883
10	Carver	35,039,790	4,558,894	14,630,237	1,306,604	55,535,525	21,906,263	23,339,310	6,055,624	4,234,328	55,535,525
11	Cass	17,422,704	4,058,543	3,081,303	561,295	25,123,845	10,207,402	10,741,641	3,601,244	573,558	25,123,845
12	Chippewa	7,909,746	2,108,493	1,966,196	268,674	12,253,109	5,230,166	4,916,026	1,905,680	201,237	12,253,109
13	Chisago	27,396,575	3,382,315	4,836,625	197,387	35,812,902	14,827,088	15,962,607	4,415,129	608,078	35,812,902
14	Clay	44,093,817	9,144,539	5,179,256	1,380,281	59,797,893	25,635,390	26,183,341	6,852,260	1,126,903	59,797,893
15	Clearwater	2,635,141	930,374	788,190	57,680	4,411,385	1,582,028	1,921,757	774,313	133,287	4,411,385
16	Cook	1,687,244	678,927	1,205,726	96,014	3,667,911	1,242,600	1,189,314	1,029,960	206,037	3,667,911
18	Crow Wing	30,873,088	9,363,094	6,927,162	747,304	47,910,648	18,749,855	20,354,309	7,422,358	1,384,126	47,910,648
19	Dakota	229,581,730	20,796,152	31,740,753	2,502,410	284,621,045	124,406,788	132,640,433	24,437,628	3,136,195	284,621,045
21	Douglas	16,276,616	3,141,572	2,723,707	417,852	22,559,747	9,100,472	9,682,123	3,207,937	569,215	22,559,747
23	Fillmore	11,438,227	919,781	1,071,381	62,135	13,491,524	6,277,309	6,332,686	810,669	70,860	13,491,524
24	Freeborn	16,126,693	4,049,265	3,883,762	500,752	24,560,472	9,691,213	10,425,196	3,785,404	658,659	24,560,472
25	Goodhue	27,259,920	5,788,184	4,429,846	648,060	38,126,010	15,596,112	15,608,660	5,059,372	1,861,866	38,126,010
26	Grant	2,882,515	1,626,891	1,243,158	390,400	6,142,964	2,033,580	2,987,513	562,797	559,075	6,142,964
27	Hennepin	730,193,273	178,407,652	189,773,285	29,989,620	1,128,363,830	448,269,287	457,238,533	214,455,272	8,400,738	1,128,363,830
28	Houston	10,370,160	1,445,690	1,155,705	508,897	13,480,452	6,050,550	5,987,597	1,099,310	342,995	13,480,452
29	Hubbard	9,229,559	2,399,129	2,139,749	263,478	14,031,915	5,888,685	5,719,697	1,845,069	578,464	14,031,915
30	Isanti	17,420,444	5,480,967	3,881,350	500,396	27,283,157	10,506,430	12,610,110	3,628,351	538,266	27,283,157
31	Itasca	33,106,001	11,563,034	5,177,180	436,034	50,282,249	19,139,149	19,753,498	11,003,764	385,838	50,282,249
32	DVHHS	12,976,749	5,897,741	3,212,610	557,120	22,644,220	7,545,152	10,791,651	2,421,668	1,885,749	22,644,220
33	Kanabec	9,873,303	1,730,860	1,975,598	212,479	13,792,240	5,676,018	5,931,901	1,722,130	462,191	13,792,240
34	Kandiyohi	23,857,209	5,689,468	5,668,014	778,142	35,992,833	14,451,239	15,283,876	5,382,798	874,921	35,992,833
35	Kittson	3,160,265	604,757	423,163	69,684	4,257,869	1,711,578	1,926,662	527,158	92,471	4,257,869
36	Koochiching	7,677,850	2,178,859	985,868	185,172	11,027,749	4,568,641	4,668,988	1,460,270	329,850	11,027,749
37	Lac Qui Parle	5,026,813	657,250	1,007,746	150,318	6,842,127	3,030,941	2,943,838	583,862	283,486	6,842,127
38	Lake	7,444,579	3,581,685	1,441,203	210,553	12,678,020	4,366,767	6,956,091	982,567	372,595	12,678,020
39	Lake of the Woods	2,405,027	387,117	635,109	69,130	3,496,383	1,471,103	1,587,969	336,512	100,800	3,496,383
40	Le Sueur	16,003,242	3,086,948	2,243,965	230,347	21,564,502	9,136,304	9,487,146	2,651,039	290,013	21,564,502
42	SWHHS	44,353,681	7,857,483	8,577,505	1,820,188	62,608,857	25,590,640	26,957,321	7,611,351	2,449,546	62,608,857
43	McLeod	18,267,575	3,572,495	4,245,303	463,418	26,548,791	10,934,664	11,441,967	3,322,912	849,248	26,548,791
44	Mahnomen	2,726,866	895,207	852,711	177,714	4,652,498	1,918,472	1,869,224	637,940	226,862	4,652,498

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

TABLE 11

		TOTAL SOCIAL SERVICES COSTS					*TOTAL SOCIAL SERVICES REVENUE SHARES*				
	COUNTY	**CENTRALIZED**	**COUNTY PURCHASED SVCS**	**PERSONNEL**	**NON PERSONNEL**	**TOTAL**	**FEDERAL**	**STATE**	**COUNTY**	**MISC**	**TOTAL**
45	Marshall	5,231,885	564,688	1,563,321	259,405	7,619,299	3,113,704	3,510,627	521,744	473,224	7,619,299
46	Faribault Martin	23,549,769	4,350,014	4,894,961	419,208	33,213,952	13,549,181	14,385,780	4,659,196	619,796	33,213,952
47	Meeker	13,898,676	2,014,220	2,380,625	359,384	18,652,905	7,912,686	8,055,696	1,963,614	720,910	18,652,905
48	Mille Lacs	16,249,313	4,632,332	3,233,733	236,341	24,351,719	9,926,332	10,072,238	3,330,232	1,022,917	24,351,719
49	Morrison	18,115,894	3,046,975	3,468,529	181,674	24,813,072	10,701,961	10,661,899	2,776,512	672,700	24,813,072
50	Mower	30,807,699	4,396,184	3,158,195	367,295	38,729,373	17,202,497	18,236,619	2,656,007	634,250	38,729,373
52	Nicollet	14,214,871	2,985,036	4,098,568	238,819	21,537,294	8,857,561	8,488,094	3,612,503	579,137	21,537,294
53	Nobles	9,591,379	2,159,432	2,022,574	35,560	13,808,945	5,607,842	5,825,828	1,719,801	655,475	13,808,945
54	Norman	4,652,043	816,139	894,079	112,842	6,475,103	2,676,899	2,927,722	675,171	195,312	6,475,103
55	Olmsted	83,526,791	21,852,111	27,898,102	5,205,845	138,482,849	51,918,254	54,953,224	26,315,924	5,295,447	138,482,849
56	Otter Tail	29,223,803	8,366,530	6,038,475	141,781	43,770,589	17,100,902	19,047,192	6,669,670	952,825	43,770,589
57	Pennington	7,569,755	1,343,021	1,534,423	204,043	10,651,242	4,051,336	4,673,474	1,570,719	355,714	10,651,242
58	Pine	13,521,329	3,542,429	2,493,538	262,761	19,820,057	8,348,033	8,324,936	2,549,959	597,129	19,820,057
60	Polk	20,914,469	6,260,022	4,803,515	899,542	32,877,548	12,772,774	16,058,976	3,063,932	981,866	32,877,548
61	Pope	5,306,849	1,160,766	1,247,137	207,100	7,921,852	3,081,270	3,410,677	1,122,458	307,446	7,921,852
62	Ramsey	351,032,997	72,675,036	75,717,078	12,075,956	511,501,067	211,423,430	221,073,017	65,909,771	13,094,849	511,501,067
63	Red Lake	1,243,070	208,396	592,186	78,791	2,122,443	856,316	923,233	158,654	184,240	2,122,443
65	Renville	10,428,976	1,972,778	2,196,286	322,883	14,920,923	6,044,933	6,225,220	2,206,196	444,574	14,920,923
66	Rice	39,008,191	5,514,178	6,034,405	405,472	50,962,246	22,286,816	23,432,705	4,598,346	644,379	50,962,246
68	Roseau	7,022,684	945,901	1,662,363	39,807	9,670,755	3,616,359	4,494,284	1,149,125	410,988	9,670,755
69	St. Louis	135,763,136	36,039,562	35,226,405	3,704,985	210,734,088	86,411,920	84,867,712	34,773,121	4,681,336	210,734,088
70	Scott	53,615,525	4,178,990	13,441,436	654,188	71,890,139	30,895,118	32,126,081	6,511,122	2,357,817	71,890,139
71	Sherburne	35,974,130	4,205,705	7,583,043	1,027,576	48,790,454	20,664,915	21,601,270	5,679,989	844,279	48,790,454
72	Sibley	7,552,639	1,732,815	2,310,359	263,880	11,859,693	4,537,757	4,904,957	2,067,779	349,199	11,859,693
73	Stearns	68,064,273	11,669,140	11,519,762	1,991,930	93,245,105	38,894,032	40,118,351	13,860,435	372,286	93,245,105
74	MNPrairie	39,593,531	6,771,039	7,859,942	247,650	54,472,162	22,444,154	23,539,591	6,836,145	1,652,272	54,472,162
75	Stevens	5,174,412	1,169,184	1,416,983	139,418	7,899,997	3,266,019	3,055,593	1,307,624	270,761	7,899,997
76	Swift	6,985,988	1,368,706	1,919,355	350,103	10,624,152	4,055,046	4,386,879	1,892,044	290,183	10,624,152
77	Todd	14,125,662	2,339,825	2,377,477	143,229	18,986,193	8,188,452	8,124,235	2,356,177	317,329	18,986,193
78	Traverse	1,554,270	618,642	379,357	87,476	2,639,745	906,177	1,170,388	464,570	98,610	2,639,745
79	Wabasha	10,345,760	1,805,109	1,324,457	171,276	13,646,602	6,117,178	5,792,456	1,503,752	233,217	13,646,602
80	Wadena	9,845,598	1,847,406	2,408,618	417,346	14,518,968	5,997,946	5,991,148	1,734,537	795,337	14,518,968
82	Washington	94,778,570	13,454,537	15,156,864	1,200,583	124,590,554	51,548,798	57,496,873	14,432,578	1,112,305	124,590,554
83	Watonwan	5,860,262	1,435,131	2,334,989	154,278	9,784,660	3,566,631	4,053,841	1,702,265	461,924	9,784,660
84	Wilkin	4,737,635	946,763	822,964	127,987	6,635,349	2,772,988	2,815,667	884,495	162,199	6,635,349
85	Winona	33,155,593	5,273,656	4,142,790	628,376	43,200,415	18,190,006	18,928,707	5,847,875	233,827	43,200,415
86	Wright	53,245,534	6,574,367	9,440,074	982,413	70,242,388	31,340,409	31,129,416	6,958,811	813,752	70,242,388
87	Yellow Medicine	6,144,104	1,324,100	1,970,449	83,839	9,522,492	3,543,228	3,827,056	1,974,338	177,870	9,522,492
	TOTALS	3,039,021,929	627,212,176	653,103,034	89,438,930	4,408,776,069	1,801,123,566	1,883,906,693	635,624,935	88,120,876	4,408,776,069

CHILDREN'S SERVICES COSTS AND REVENUE SHARES

TABLE 12

	COUNTY	*CHILDREN'S SERVICES PROGRAM COSTS*					*CHILDREN'S SERVICES PROGRAM REVENUE SHARES*				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	167,030	506,014	718,540	74,528	1,466,112	384,995	409,383	639,758	31,977	1,466,112
2	Anoka	9,140,563	6,143,223	9,301,451	1,323,186	25,908,423	7,445,654	10,113,246	7,989,418	360,106	25,908,423
3	Becker	933,510	3,486,217	1,156,153	121,341	5,697,221	1,963,760	1,437,418	2,148,570	147,474	5,697,221
4	Beltrami	648,504	11,375,995	1,763,916	334,524	14,122,939	4,238,845	1,530,790	8,029,176	324,129	14,122,939
5	Benton	679,241	1,432,992	1,459,645	211,955	3,783,833	1,003,477	1,091,863	1,628,408	60,086	3,783,833
6	Big Stone	162,066	211,882	214,246	30,348	618,542	222,321	273,132	108,513	14,577	618,542
7	Blue Earth	1,572,952	1,895,802	1,167,178	449,709	5,085,641	1,756,542	2,416,774	744,816	167,510	5,085,641
8	Brown	575,147	950,077	1,185,506	76,308	2,787,038	905,125	770,952	1,016,414	94,548	2,787,038
9	Carlton	721,536	2,389,940	1,968,393	144,298	5,224,167	1,382,409	1,314,559	2,344,335	182,865	5,224,167
10	Carver	2,105,035	2,279,699	2,957,343	264,116	7,606,193	1,946,593	2,992,863	2,074,511	592,227	7,606,193
11	Cass	640,004	2,135,662	1,050,859	191,426	4,017,951	999,744	1,158,552	1,803,686	55,970	4,017,951
12	Chippewa	28,906	343,701	729,312	99,658	1,201,577	352,115	298,217	530,652	20,593	1,201,577
13	Chisago	1,959,138	1,987,541	1,375,535	56,137	5,378,351	1,573,836	1,839,226	1,803,198	162,092	5,378,351
14	Clay	2,000,296	3,760,968	2,046,606	545,424	8,353,294	2,821,789	2,321,095	2,580,334	630,076	8,353,294
15	Clearwater	112,286	454,720	249,041	18,225	834,272	215,143	283,734	319,250	16,145	834,272
16	Cook	171,005	202,508	417,141	33,218	823,872	210,110	241,120	369,311	3,332	823,872
18	Crow Wing	715,205	3,976,361	3,081,851	332,471	8,105,888	2,271,122	1,441,300	4,054,754	338,713	8,105,888
19	Dakota	10,660,329	7,148,264	10,401,867	820,073	29,030,533	7,878,311	12,103,598	8,613,173	435,451	29,030,533
21	Douglas	128,875	903,466	1,248,200	191,490	2,472,031	785,001	642,503	959,177	85,351	2,472,031
23	Fillmore	675,167	246,217	551,898	32,007	1,505,289	562,418	615,213	297,354	30,305	1,505,289
24	Freeborn	71,687	1,760,309	1,404,026	181,027	3,417,049	969,122	664,429	1,676,523	106,976	3,417,049
25	Goodhue	479,469	2,109,377	1,568,695	229,491	4,387,032	1,122,729	916,510	2,091,111	256,682	4,387,032
26	Grant	24,458	151,434	476,277	149,569	801,738	231,553	242,418	198,590	129,177	801,738
27	Hennepin	11,031,331	70,618,556	82,490,162	13,035,810	177,175,859	38,443,059	31,753,337	105,073,760	1,905,704	177,175,859
28	Houston	646,034	489,159	324,091	142,709	1,601,993	699,132	640,333	230,940	31,588	1,601,993
29	Hubbard	438,299	1,072,516	769,075	94,700	2,374,590	754,893	664,446	867,590	87,662	2,374,590
30	Isanti	991,367	2,310,677	1,402,692	180,840	4,885,576	1,035,356	1,845,557	1,919,424	85,240	4,885,576
31	Itasca	428,800	5,613,177	2,504,717	210,953	8,757,647	1,529,117	1,116,140	5,888,481	223,909	8,757,647
32	DVHHS	286,290	1,194,082	935,621	162,252	2,578,245	587,316	969,004	958,639	63,287	2,578,245
33	Kanabec	172,777	748,567	801,544	86,208	1,809,096	525,894	410,465	837,843	34,895	1,809,096
34	Kandiyohi	1,028,857	1,689,677	2,111,149	289,833	5,119,516	1,275,359	1,355,039	2,398,271	90,848	5,119,516
35	Kittson	0	298,500	198,550	32,696	529,746	59,404	170,037	298,052	2,253	529,746
36	Koochiching	221,865	575,095	478,399	89,856	1,365,215	467,149	469,396	369,657	59,014	1,365,215
37	Lac Qui Parle	234,065	275,965	274,513	40,947	825,490	308,014	305,592	178,109	33,776	825,490
38	Lake	418,092	346,556	691,955	101,091	1,557,694	493,607	503,798	509,592	50,697	1,557,694
39	Lake of the Woods	7,286	157,917	198,256	21,580	385,039	154,089	153,085	77,865	0	385,039
40	Le Sueur	629,886	1,036,994	748,596	76,845	2,492,321	620,520	771,553	982,617	117,632	2,492,321
42	SWHHS	1,970,355	3,825,128	3,199,321	678,911	9,673,715	2,573,812	2,934,088	3,746,746	419,070	9,673,715
43	McLeod	687,852	1,846,089	755,232	82,441	3,371,614	1,272,847	1,004,852	986,085	107,831	3,371,614
44	Mahnomen	7,357	445,547	292,388	60,937	806,229	213,754	213,087	373,725	5,664	806,229

CHILDREN'S SERVICES COSTS AND REVENUE SHARES

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	COUNTY	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
		CHILDREN'S SERVICES PROGRAM COSTS					*CHILDREN'S SERVICES PROGRAM REVENUE SHARES*				
45	Marshall	135,568	187,305	383,220	63,588	769,681	237,345	295,603	226,821	9,912	769,681
46	Faribault Martin	436,142	2,368,492	1,661,487	142,291	4,608,412	1,452,953	964,565	2,034,736	156,159	4,608,412
47	Meeker	534,422	735,498	538,145	81,240	1,889,305	515,114	608,012	660,128	106,052	1,889,305
48	Mille Lacs	669,408	3,580,765	1,534,138	112,125	5,896,436	1,368,715	1,255,390	2,437,116	835,216	5,896,436
49	Morrison	1,261,151	1,707,237	1,319,027	69,088	4,356,503	1,379,444	1,282,376	1,551,511	143,173	4,356,503
50	Mower	717,544	1,130,969	1,410,389	164,027	3,422,929	1,293,126	956,353	723,502	449,948	3,422,929
52	Nicollet	1,180,463	1,211,296	1,627,533	94,834	4,114,126	1,377,833	1,033,267	1,574,564	128,463	4,114,126
53	Nobles	73,105	528,848	580,390	10,204	1,192,547	386,861	425,385	324,600	55,702	1,192,547
54	Norman	522,221	305,062	361,511	45,627	1,234,421	397,906	525,459	277,421	33,636	1,234,421
55	Olmsted	3,599,909	7,352,701	11,561,299	2,157,363	24,671,272	5,810,045	5,062,286	12,224,136	1,574,805	24,671,272
56	Otter Tail	1,436,894	2,755,582	1,938,001	45,504	6,175,981	2,011,443	2,072,376	1,873,644	218,519	6,175,981
57	Pennington	232,494	652,908	360,456	47,932	1,293,790	285,562	373,421	616,675	18,132	1,293,790
58	Pine	170,207	2,063,621	1,200,166	126,470	3,560,464	721,108	875,935	1,786,081	177,341	3,560,464
60	Polk	553,385	1,136,783	1,614,201	302,287	3,606,656	913,888	1,242,312	1,352,976	97,481	3,606,656
61	Pope	80,162	485,246	470,814	78,184	1,114,406	345,611	335,297	426,342	7,156	1,114,406
62	Ramsey	12,425,032	27,552,437	25,250,312	4,027,119	69,254,900	20,632,204	18,221,309	24,902,419	5,498,968	69,254,900
63	Red Lake	28,340	110,323	138,437	18,419	295,519	108,765	188,064	(14,136)	12,826	295,519
65	Renville	28,079	924,151	627,935	92,315	1,672,480	324,774	369,490	972,633	5,584	1,672,480
66	Rice	1,049,357	1,644,359	1,865,595	125,355	4,684,666	1,412,784	1,521,014	1,617,232	133,637	4,684,666
68	Roseau	77,891	478,808	644,516	15,433	1,216,648	153,267	305,596	749,970	7,816	1,216,648
69	St. Louis	2,917,639	16,074,721	14,734,342	1,549,704	35,276,406	8,803,030	7,334,840	18,254,120	884,417	35,276,406
70	Scott	3,739,119	1,639,687	3,972,824	193,355	9,544,985	3,149,190	3,994,745	2,317,162	83,889	9,544,985
71	Sherburne	4,685,185	2,204,762	3,070,378	416,066	10,376,391	3,373,428	3,753,972	2,905,957	343,035	10,376,391
72	Sibley	309,278	968,898	766,417	87,537	2,132,130	574,139	457,327	963,246	137,418	2,132,130
73	Stearns	1,861,867	5,139,995	5,066,002	875,984	12,943,848	3,095,807	2,911,066	6,738,199	198,777	12,943,848
74	MNPrairie	1,637,047	2,398,575	2,865,986	90,301	6,991,909	1,940,588	2,086,108	2,704,454	260,760	6,991,909
75	Stevens	34,717	411,620	502,491	49,440	998,268	212,102	272,198	506,008	7,961	998,268
76	Swift	349,801	710,701	630,805	115,063	1,806,370	426,413	469,153	892,009	18,796	1,806,370
77	Todd	448,718	1,377,796	784,581	47,266	2,658,361	795,262	764,308	1,033,443	65,349	2,658,361
78	Traverse	17,154	414,130	24,626	5,678	461,588	89,099	157,687	193,627	21,176	461,588
79	Wabasha	65,130	1,001,274	476,955	61,679	1,605,038	468,604	309,706	741,041	85,688	1,605,038
80	Wadena	603,434	783,960	766,163	132,754	2,286,311	671,841	676,090	877,309	61,071	2,286,311
82	Washington	5,687,648	3,708,119	5,914,770	468,512	15,779,049	3,581,947	6,495,662	5,416,890	284,550	15,779,049
83	Watonwan	67,204	722,580	749,479	49,520	1,588,783	463,140	286,737	696,775	142,132	1,588,783
84	Wilkin	51,149	384,848	394,923	61,418	892,338	217,836	217,813	442,393	14,296	892,338
85	Winona	2,519,223	2,855,070	1,938,784	294,074	7,607,151	1,936,323	2,241,760	3,323,873	105,196	7,607,151
86	Wright	7,969,952	3,656,833	4,654,434	484,379	16,765,598	6,075,721	6,194,568	4,190,901	304,409	16,765,598
87	Yellow Medicine	199,446	672,641	594,795	25,308	1,492,190	280,158	393,300	788,268	30,465	1,492,190
	TOTALS	111,948,407	250,435,172	247,666,267	34,126,581	644,176,427	169,539,394	167,329,234	287,022,457	20,285,343	644,176,427

CHILD CARE COSTS AND REVENUE SHARES

TABLE 13

	COUNTY	CHILD CARE PROGRAM COSTS					CHILD CARE PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	124,483	131,381	17,440	1,809	275,113	173,346	80,197	20,249	1,321	275,113
2	Anoka	13,524,460	3,744,897	1,169,452	166,361	18,605,170	9,395,181	7,708,551	1,365,780	135,658	18,605,170
3	Becker	412,030	420,153	21,258	2,231	855,672	522,094	240,205	82,483	10,890	855,672
4	Beltrami	841,964	129,875	86,856	16,472	1,075,167	1,309,231	528,320	(777,791)	15,407	1,075,167
5	Benton	1,058,302	325,251	80,289	11,659	1,475,501	888,382	603,727	(37,304)	20,696	1,475,501
6	Big Stone	22,144	13,483	5,622	796	42,045	13,111	8,193	19,176	1,565	42,045
7	Blue Earth	1,460,601	590,540	83,987	32,360	2,167,488	1,212,996	773,330	167,694	13,468	2,167,488
8	Brown	414,419	201,224	29,466	1,897	647,006	357,829	224,521	61,088	3,568	647,006
9	Carlton	348,257	273,077	73,886	5,416	700,636	404,402	202,564	93,670	0	700,636
10	Carver	1,919,693	63,318	393,465	35,140	2,411,616	1,201,668	1,058,749	134,066	17,133	2,411,616
11	Cass	322,304	551,602	30,277	5,515	909,698	567,360	198,420	141,855	2,063	909,698
12	Chippewa	105,758	1,002,877	212,480	29,035	1,350,150	758,058	137,259	454,833	0	1,350,150
13	Chisago	676,514	307,864	146,943	5,997	1,137,318	575,212	358,690	191,663	11,753	1,137,318
14	Clay	1,071,731	904,629	119,404	31,822	2,127,586	1,214,115	596,024	304,376	13,071	2,127,586
15	Clearwater	80,420	116,222	2,778	203	199,623	139,164	48,394	9,764	2,301	199,623
16	Cook	47,805	17,989	40,835	3,252	109,881	39,774	28,865	40,842	400	109,881
18	Crow Wing	1,461,663	552,887	47,904	5,168	2,067,622	1,197,885	769,670	91,007	9,060	2,067,622
19	Dakota	17,870,423	1,412,215	552,919	43,592	19,879,149	10,373,418	9,686,111	(244,180)	63,800	19,879,149
21	Douglas	392,306	316,990	93,714	14,377	817,387	376,700	186,010	246,541	8,136	817,387
23	Fillmore	364,475	115,558	8,347	484	488,864	277,774	186,142	22,048	2,900	488,864
24	Freeborn	444,693	433,545	313,116	40,372	1,231,726	560,106	257,929	410,506	3,185	1,231,726
25	Goodhue	711,783	225,707	94	14	937,598	537,202	368,455	23,171	8,770	937,598
26	Grant	74,217	45,663	40,981	12,869	173,730	84,510	39,934	46,786	2,500	173,730
27	Hennepin	115,918,018	22,156,446	14,597,607	2,306,840	154,978,911	72,224,396	67,152,072	15,088,019	514,424	154,978,911
28	Houston	187,978	79,093	15,458	6,807	289,336	169,573	86,242	27,824	5,697	289,336
29	Hubbard	415,256	205,690	124,071	15,278	760,295	389,588	230,302	136,989	3,416	760,295
30	Isanti	809,179	372,920	39,186	5,052	1,226,337	696,203	469,942	55,052	5,140	1,226,337
31	Itasca	360,443	468,771	11,303	952	841,469	572,037	210,703	58,729	0	841,469
32	DVHHS	142,224	2,494	12,612	2,187	159,517	76,142	64,241	13,917	5,217	159,517
33	Kanabec	167,468	195,165	35,265	3,793	401,691	234,738	113,265	53,688	0	401,691
34	Kandiyohi	494,014	605,714	63,513	8,719	1,171,960	790,171	322,930	52,094	6,765	1,171,960
35	Kittson	5,219	11,576	10,714	1,764	29,273	27,663	6,841	(5,231)	0	29,273
36	Koochiching	116,964	161,721	10,659	2,002	291,346	193,038	72,382	25,926	0	291,346
37	Lac Qui Parle	38,245	5,840	14,772	2,203	61,060	21,267	16,279	22,424	1,090	61,060
38	Lake	86,844	46,384	12,993	1,898	148,119	82,208	30,604	34,540	767	148,119
39	Lake of the Woods	26,313	24,075	16,969	1,847	69,204	31,756	13,409	23,739	300	69,204
40	Le Sueur	326,578	214,533	144,885	14,873	700,869	363,978	204,769	114,977	17,145	700,869
42	SWHHS	811,242	5,112	250,851	53,232	1,120,437	432,988	373,828	279,614	34,007	1,120,437
43	McLeod	382,870	262,218	48,952	5,344	699,384	364,998	203,317	119,213	11,856	699,384
44	Mahnomen	50,657	90,792	4,777	995	147,221	99,325	38,900	8,996	0	147,221

CHILD CARE COSTS AND REVENUE SHARES

TABLE 13

	COUNTY	CHILD CARE PROGRAM COSTS: CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	CHILD CARE PROGRAM REVENUE SHARES: FEDERAL	STATE	COUNTY	MISC	TOTAL
45	Marshall	33,787	39,495	54,546	9,051	136,879	52,942	15,228	66,009	2,700	136,879
46	Faribault Martin	519,585	357,015	35,558	3,045	915,203	539,309	289,725	86,169	0	915,203
47	Meeker	199,107	162,121	70,548	10,650	442,426	252,702	110,478	76,646	2,600	442,426
48	Mille Lacs	407,026	282,099	31,995	2,338	723,458	442,978	227,010	53,303	167	723,458
49	Morrison	276,861	222,954	85,076	4,456	589,347	330,376	165,094	93,877	0	589,347
50	Mower	678,602	597,265	12	1	1,275,880	794,706	370,465	102,486	8,223	1,275,880
52	Nicollet	750,627	467,016	99,358	5,790	1,322,791	690,630	442,576	182,720	6,865	1,322,791
53	Nobles	146,791	1,016	11,594	204	159,605	81,045	66,890	6,495	5,175	159,605
54	Norman	78,787	49,716	7,989	1,008	137,500	81,835	34,106	20,849	710	137,500
55	Olmsted	8,474,245	1,695,499	417,983	77,997	10,665,724	5,283,350	4,771,066	611,308	0	10,665,724
56	Otter Tail	402,060	378,574	149,635	3,513	933,782	504,751	202,588	221,093	5,350	933,782
57	Pennington	78,948	110,648	194,528	25,868	409,992	115,595	51,646	238,876	3,875	409,992
58	Pine	272,262	351,752	40,269	4,243	668,526	408,901	163,247	89,414	6,964	668,526
60	Polk	227,587	567,050	124,778	23,367	942,782	481,140	126,602	313,982	21,058	942,782
61	Pope	98,909	109,182	28,471	4,728	241,290	105,670	53,425	81,222	973	241,290
62	Ramsey	43,408,294	13,594,769	1,122,016	178,948	58,304,027	32,595,019	26,485,349	(836,891)	60,550	58,304,027
63	Red Lake	41,778	(63)	32,763	4,359	78,837	43,754	22,694	10,638	1,751	78,837
65	Renville	119,853	150,325	9,345	1,374	280,897	192,819	79,221	4,288	4,569	280,897
66	Rice	1,092,744	348,167	238,251	16,009	1,695,171	946,075	630,279	110,867	7,950	1,695,171
68	Roseau	79,520	69,832	76,328	1,828	227,508	82,296	42,643	102,558	11	227,508
69	St. Louis	2,992,823	2,985,954	581,022	61,110	6,620,909	4,467,496	1,743,483	358,155	51,775	6,620,909
70	Scott	5,436,847	36,876	1,324,753	64,475	6,862,951	3,157,567	2,962,481	690,773	52,130	6,862,951
71	Sherburne	1,306,593	353,919	150,382	20,378	1,831,272	975,111	707,516	129,198	19,447	1,831,272
72	Sibley	128,636	106,789	59,058	6,745	301,228	144,511	68,797	84,065	3,855	301,228
73	Stearns	3,709,629	1,384,782	492,820	85,215	5,672,446	2,935,396	2,198,807	469,482	68,761	5,672,446
74	MNPrairie	2,164,119	773,578	239,603	7,549	3,184,849	1,679,109	1,175,209	300,831	29,700	3,184,849
75	Stevens	118,947	62,290	22,121	2,177	205,535	110,235	65,672	29,944	(316)	205,535
76	Swift	71,996	12,139	24,777	4,519	113,431	38,571	32,832	39,651	2,377	113,431
77	Todd	124,810	262,084	68,350	4,118	459,362	226,656	65,832	165,114	1,760	459,362
78	Traverse	23,841	65,892	0	0	89,733	60,835	13,901	14,472	525	89,733
79	Wabasha	235,327	118,269	50,663	6,552	410,811	223,031	133,828	46,650	7,302	410,811
80	Wadena	147,864	246,095	23,255	4,029	421,243	264,999	100,439	54,597	1,208	421,243
82	Washington	6,033,390	1,182,345	269,740	21,366	7,506,841	4,058,826	3,399,577	(528)	48,966	7,506,841
83	Watonwan	80,580	82,138	48,823	3,226	214,767	104,360	46,361	61,770	2,276	214,767
84	Wilkin	79,265	103,893	113	17	183,288	104,593	46,423	31,372	900	183,288
85	Winona	591,265	350,192	61,415	9,315	1,012,187	604,885	327,877	76,592	2,833	1,012,187
86	Wright	1,340,014	442,385	260,650	27,125	2,070,174	1,028,873	724,573	277,968	38,760	2,070,174
87	Yellow Medicine	36,247	0	27,622	1,175	65,044	19,015	8,988	33,561	3,480	65,044
	TOTALS	246,099,522	64,929,543	25,522,310	3,608,495	340,159,870	173,179,549	142,073,214	23,478,408	1,428,699	340,159,870

CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

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	COUNTY	CD PROGRAM COSTS					CD PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	404,177	123,499	144,395	14,977	687,048	334,115	151,754	190,306	10,873	687,048
2	Anoka	5,141,788	1,992,166	88,749	12,625	7,235,328	3,413,412	1,923,366	1,807,360	91,190	7,235,328
3	Becker	1,284,074	366,881	658,909	69,154	2,379,018	1,010,562	471,262	880,631	16,563	2,379,018
4	Beltrami	2,125,060	463,659	278,409	52,800	2,919,928	1,577,562	778,122	540,407	23,837	2,919,928
5	Benton	710,084	295,421	104,021	15,105	1,124,631	567,198	266,409	275,081	15,943	1,124,631
6	Big Stone	48,751	17,881	38,616	5,470	110,718	57,005	19,354	32,431	1,928	110,718
7	Blue Earth	2,133,280	874,288	81,802	31,518	3,120,888	1,557,997	788,334	605,204	169,353	3,120,888
8	Brown	798,037	263,617	98,645	6,349	1,166,648	614,424	300,430	203,245	48,549	1,166,648
9	Carlton	1,084,375	241,401	97,274	7,131	1,430,181	836,448	393,411	200,322	0	1,430,181
10	Carver	852,794	251,994	3,155	282	1,108,225	792,336	310,712	(39,973)	45,150	1,108,225
11	Cass	783,881	198,990	87,529	15,944	1,086,344	585,949	290,894	190,916	18,585	1,086,344
12	Chippewa	327,223	133,105	154,656	21,133	636,117	258,111	124,923	238,885	14,198	636,117
13	Chisago	509,661	218,691	173,138	7,066	908,556	468,013	192,585	214,450	33,508	908,556
14	Clay	1,199,128	538,841	523,957	139,635	2,401,561	979,184	451,893	932,541	37,943	2,401,561
15	Clearwater	128,906	41,561	22,995	1,683	195,145	102,564	50,493	41,863	225	195,145
16	Cook	90,951	103,733	4,765	379	199,828	75,916	35,708	79,351	8,853	199,828
18	Crow Wing	2,112,762	764,254	453,862	48,963	3,379,841	1,629,054	781,939	947,054	21,794	3,379,841
19	Dakota	4,646,823	1,722,847	1,194,992	94,212	7,658,874	3,665,784	1,880,643	1,473,779	638,668	7,658,874
21	Douglas	1,008,523	319,874	278,119	42,667	1,649,183	773,105	378,049	421,097	76,932	1,649,183
23	Fillmore	183,128	63,139	113,866	6,604	366,737	160,711	70,343	118,527	17,156	366,737
24	Freeborn	961,396	279,327	40,141	5,176	1,286,040	692,980	357,612	200,859	34,589	1,286,040
25	Goodhue	1,499,339	578,019	119,403	17,468	2,214,229	1,051,012	553,153	538,453	71,611	2,214,229
26	Grant	50,399	15,009	81,211	25,504	172,123	80,281	19,941	64,141	7,760	172,123
27	Hennepin	30,365,712	11,228,293	3,505,007	553,892	45,652,904	22,903,765	11,099,123	11,644,568	5,448	45,652,904
28	Houston	171,135	82,726	25,231	11,110	290,202	143,173	64,901	74,729	7,399	290,202
29	Hubbard	495,446	160,963	121,576	14,970	792,955	395,072	188,261	196,676	12,946	792,955
30	Isanti	876,944	169,754	187,735	24,203	1,258,636	747,270	324,772	186,049	545	1,258,636
31	Itasca	1,923,354	1,189,432	15,623	1,316	3,129,725	1,347,994	706,168	1,047,001	28,562	3,129,725
32	DVHHS	434,412	123,913	92,928	16,115	667,368	357,269	165,177	139,305	5,617	667,368
33	Kanabec	510,552	147,549	136,327	14,662	809,090	367,859	190,287	248,744	2,200	809,090
34	Kandiyohi	1,145,950	565,907	89,662	12,309	1,813,828	851,321	430,283	494,468	37,756	1,813,828
35	Kittson	18,122	5,006	15,729	2,590	41,447	19,324	7,570	13,253	1,300	41,447
36	Koochiching	701,696	206,238	0	0	907,934	476,930	259,903	144,311	26,790	907,934
37	Lac Qui Parle	57,492	29,219	60,335	9,000	156,046	71,103	22,491	57,202	5,250	156,046
38	Lake	226,195	74,066	14,756	2,156	317,173	173,120	85,368	58,685	0	317,173
39	Lake of the Woods	61,294	18,965	59,470	6,473	146,202	59,591	23,839	58,676	4,096	146,202
40	Le Sueur	691,541	175,486	114,721	11,776	993,524	511,428	260,296	202,324	19,476	993,524
42	SWHHS	1,268,305	445,509	371,691	78,875	2,164,380	1,052,742	478,498	530,361	102,779	2,164,380
43	McLeod	717,282	272,521	378,659	41,334	1,409,796	610,371	269,495	456,367	73,563	1,409,796
44	Mahnomen	23,987	46,829	31,685	6,604	109,105	30,676	8,222	63,340	6,867	109,105

CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

TABLE 14

	COUNTY	CD PROGRAM COSTS: CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	CD PROGRAM REVENUE SHARES: FEDERAL	STATE	COUNTY	MISC	TOTAL
45	Marshall	203,111	58,136	124,892	20,724	406,863	176,230	76,253	151,112	3,268	406,863
46	Faribault Martin	956,952	61,141	366,544	31,391	1,416,028	777,203	157,223	404,858	76,744	1,416,028
47	Meeker	443,263	162,930	184,391	27,836	818,420	371,902	167,835	262,827	15,856	818,420
48	Mille Lacs	197,894	79,254	152,620	11,154	440,922	211,521	76,465	141,500	11,436	440,922
49	Morrison	615,176	169,275	218,491	11,444	1,014,386	510,508	229,708	253,276	20,894	1,014,386
50	Mower	923,275	318,213	43,755	5,089	1,290,332	671,826	347,150	239,369	31,987	1,290,332
52	Nicollet	475,059	174,737	174,659	10,177	834,632	429,739	180,362	187,970	36,561	834,632
53	Nobles	263,352	79,905	174,491	3,068	520,816	220,434	98,631	167,221	34,530	520,816
54	Norman	136,516	20,586	10,342	1,305	168,749	108,292	47,909	12,548	0	168,749
55	Olmsted	3,467,665	1,966,729	835,327	155,874	6,425,595	2,968,847	1,285,841	2,005,077	165,830	6,425,595
56	Otter Tail	1,644,633	531,569	678,633	15,934	2,870,769	1,240,015	611,063	950,930	68,761	2,870,769
57	Pennington	210,217	75,230	129,967	17,283	432,697	165,189	80,468	184,191	2,849	432,697
58	Pine	917,610	232,502	0	0	1,150,112	642,412	342,271	165,481	(52)	1,150,112
60	Polk	558,724	146,519	197,725	37,028	939,996	530,657	210,738	189,765	8,836	939,996
61	Pope	244,965	83,497	81,357	13,510	423,329	188,883	93,073	128,880	12,493	423,329
62	Ramsey	9,981,019	2,341,035	4,612,748	735,677	17,670,479	8,273,878	3,660,137	4,639,185	1,097,279	17,670,479
63	Red Lake	9,584	7,487	13,264	1,765	32,100	15,813	3,510	11,660	1,117	32,100
65	Renville	404,319	117,801	132,165	19,430	673,715	329,558	148,798	174,507	20,852	673,715
66	Rice	1,321,878	450,256	133,110	8,944	1,914,188	975,287	495,900	399,922	43,079	1,914,188
68	Roseau	124,691	31,320	96,784	2,318	255,113	105,162	47,582	102,361	8	255,113
69	St. Louis	7,930,013	3,449,157	1,404,898	147,762	12,931,830	5,682,870	2,901,820	4,259,356	87,784	12,931,830
70	Scott	1,452,215	415,844	247,359	12,039	2,127,457	1,316,963	527,810	185,798	96,886	2,127,457
71	Sherburne	825,079	231,726	217,837	29,519	1,304,161	765,667	309,445	211,319	17,730	1,304,161
72	Sibley	195,606	80,051	119,856	13,689	409,202	213,972	74,502	101,481	19,247	409,202
73	Stearns	2,790,128	1,113,254	379,469	65,615	4,348,466	2,098,766	1,041,664	1,114,087	93,949	4,348,466
74	MNPrairie	1,815,876	656,232	305,818	9,636	2,787,562	1,315,535	684,529	721,582	65,916	2,787,562
75	Stevens	119,121	36,444	73,692	7,251	236,508	122,610	45,021	64,054	4,823	236,508
76	Swift	198,260	61,150	114,330	20,855	394,595	185,515	74,547	128,334	6,199	394,595
77	Todd	427,559	113,771	90,428	5,448	637,206	321,958	159,412	150,668	5,168	637,206
78	Traverse	40,642	10,152	23,768	5,481	80,043	32,979	15,602	29,373	2,089	80,043
79	Wabasha	342,821	124,570	34,898	4,513	506,802	262,950	129,319	102,742	11,791	506,802
80	Wadena	472,926	116,269	93,695	16,235	699,125	357,665	175,556	156,398	9,506	699,125
82	Washington	2,323,134	708,125	378,383	29,972	3,439,614	1,762,142	871,596	736,203	69,673	3,439,614
83	Watonwan	109,103	55,088	90,806	6,000	260,997	138,062	42,313	67,708	12,914	260,997
84	Wilkin	87,385	39,869	39,872	6,201	173,327	85,753	33,786	50,304	3,484	173,327
85	Winona	806,449	360,453	208,384	31,608	1,406,894	593,149	305,506	442,885	65,354	1,406,894
86	Wright	2,527,385	709,341	271,970	28,304	3,537,000	1,933,449	926,563	662,519	14,469	3,537,000
87	Yellow Medicine	311,463	105,730	124,010	5,276	546,479	262,509	117,872	161,362	4,736	546,479
	TOTALS	113,649,029	40,305,921	22,644,482	3,024,585	179,624,017	87,768,601	41,973,766	45,891,802	3,989,848	179,624,017

MENTAL HEALTH COSTS AND REVENUE SHARES

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	COUNTY	MENTAL HEALTH PROGRAM COSTS					MENTAL HEALTH PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	903,419	677,524	321,529	33,350	1,935,822	305,281	835,687	701,415	93,440	1,935,822
2	Anoka	12,648,606	5,964,992	3,548,410	504,782	22,666,790	4,217,935	10,939,439	6,422,210	1,087,206	22,666,790
3	Becker	1,149,182	1,331,720	1,187,781	124,660	3,793,343	638,135	1,344,053	1,769,596	41,559	3,793,343
4	Beltrami	4,735,323	3,961,142	365,296	69,278	9,131,039	826,383	5,880,862	2,322,855	100,940	9,131,039
5	Benton	1,655,043	2,733,276	580,237	84,256	5,052,812	998,097	3,279,583	599,645	175,488	5,052,812
6	Big Stone	70,213	706,107	298,733	42,315	1,117,368	106,765	115,483	368,541	526,580	1,117,368
7	Blue Earth	4,035,717	4,932,694	2,537,891	977,839	12,484,141	1,859,622	5,901,293	3,299,062	1,424,164	12,484,141
8	Brown	640,188	868,668	1,095,314	70,503	2,674,673	497,081	748,787	782,640	646,166	2,674,673
9	Carlton	2,030,195	1,736,727	1,428,769	104,740	5,300,431	1,136,139	2,179,816	1,194,449	790,027	5,300,431
10	Carver	2,851,224	1,483,881	5,561,375	496,678	10,393,158	2,227,220	3,656,814	1,428,336	3,080,788	10,393,158
11	Cass	1,595,747	937,731	633,836	115,461	3,282,775	344,581	1,541,644	1,141,723	254,828	3,282,775
12	Chippewa	569,246	429,143	133,898	18,297	1,150,584	86,526	607,269	443,164	13,625	1,150,584
13	Chisago	1,802,762	645,064	1,360,154	55,509	3,863,489	470,059	1,865,162	1,145,100	383,168	3,863,489
14	Clay	2,810,657	3,262,141	453,374	120,825	6,646,997	1,078,726	3,080,752	2,325,758	161,761	6,646,997
15	Clearwater	437,969	248,106	26,275	1,923	714,273	51,300	459,263	202,062	1,649	714,273
16	Cook	62,692	265,221	231,643	18,446	578,002	95,298	110,020	261,847	110,837	578,002
18	Crow Wing	3,801,241	3,884,431	616,114	66,466	8,368,252	1,251,129	5,008,125	1,848,340	260,658	8,368,252
19	Dakota	15,580,377	5,741,319	5,389,137	424,874	27,135,707	6,942,787	11,458,554	7,886,481	847,886	27,135,707
21	Douglas	1,973,210	1,289,198	676,395	103,768	4,042,571	457,734	1,733,331	1,458,799	392,708	4,042,571
23	Fillmore	727,155	398,141	35,951	2,085	1,163,332	379,456	533,350	230,348	20,178	1,163,332
24	Freeborn	1,868,357	969,398	1,553,623	200,316	4,591,694	632,860	2,111,797	1,422,506	424,532	4,591,694
25	Goodhue	2,038,084	2,514,916	864,412	126,458	5,543,870	834,232	1,873,347	2,237,103	599,189	5,543,870
26	Grant	91,463	1,389,496	396,101	124,391	2,001,451	175,577	1,236,910	207,050	381,915	2,001,451
27	Hennepin	69,665,999	45,805,892	29,490,540	4,660,351	149,622,782	23,528,636	64,762,954	56,173,009	5,158,183	149,622,782
28	Houston	816,772	542,658	529,413	233,119	2,121,962	525,171	605,258	693,223	298,311	2,121,962
29	Hubbard	906,819	520,682	393,798	48,490	1,869,789	477,233	785,512	512,977	94,067	1,869,789
30	Isanti	1,110,458	2,540,263	1,101,285	141,981	4,893,987	620,383	2,605,119	1,242,783	425,703	4,893,987
31	Itasca	2,733,057	3,532,899	153,568	12,934	6,432,458	963,534	2,941,042	2,401,685	126,198	6,432,458
32	DVHHS	1,230,428	4,236,018	730,672	126,711	6,323,829	433,110	3,518,723	926,931	1,445,066	6,323,829
33	Kanabec	954,523	554,446	576,930	62,050	2,147,949	246,515	959,140	547,331	394,963	2,147,949
34	Kandiyohi	2,136,934	2,738,095	670,113	91,997	5,637,139	834,325	2,605,959	1,988,458	208,398	5,637,139
35	Kittson	166,779	219,639	35,816	5,898	428,132	54,668	175,756	193,348	4,361	428,132
36	Koochiching	641,153	1,049,489	184,733	34,698	1,910,073	254,765	701,495	733,587	220,227	1,910,073
37	Lac Qui Parle	222,091	283,433	220,149	32,838	758,511	199,461	174,258	302,198	82,595	758,511
38	Lake	126,627	3,011,989	112,855	16,488	3,267,959	108,527	2,817,662	160,080	181,691	3,267,959
39	Lake of the Woods	218,290	130,730	57,981	6,311	413,312	59,757	239,552	69,395	44,609	413,312
40	Le Sueur	1,632,054	1,311,899	629,568	64,626	3,638,147	917,264	1,564,384	1,023,800	132,700	3,638,147
42	SWHHS	2,827,106	3,088,021	1,644,179	348,903	7,908,209	1,133,884	2,959,906	3,138,185	676,235	7,908,209
43	McLeod	1,823,329	691,559	1,450,269	158,312	4,123,469	526,742	1,710,587	1,243,047	643,094	4,123,469
44	Mahnomen	220,191	251,186	186,981	38,969	697,327	194,791	245,306	193,512	63,718	697,327

MENTAL HEALTH COSTS AND REVENUE SHARES

TABLE 15

	COUNTY	MENTAL HEALTH PROGRAM COSTS					MENTAL HEALTH PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45	Marshall	518,794	171,017	264,109	43,824	997,744	117,070	644,605	96,415	139,655	997,744
46	Faribault Martin	2,828,101	1,034,868	1,330,791	113,970	5,307,730	598,282	2,854,295	1,478,689	376,464	5,307,730
47	Meeker	716,825	659,859	536,901	81,052	1,994,637	277,302	647,550	801,416	268,369	1,994,637
48	Mille Lacs	1,095,275	536,690	529,345	38,688	2,199,998	428,507	1,059,557	711,935	0	2,199,998
49	Morrison	1,444,740	688,947	731,216	38,300	2,903,203	694,087	1,199,099	651,767	358,250	2,903,203
50	Mower	3,591,100	1,797,927	267,000	31,052	5,687,079	1,053,948	3,309,476	1,208,452	115,204	5,687,079
52	Nicollet	2,037,070	1,021,137	1,668,732	97,235	4,824,174	1,135,865	1,649,433	1,643,397	395,480	4,824,174
53	Nobles	1,004,033	1,186,730	502,496	8,835	2,702,094	504,569	824,081	1,161,626	211,818	2,702,094
54	Norman	288,725	405,042	233,365	29,453	956,585	132,885	372,802	383,741	67,158	956,585
55	Olmsted	7,847,473	7,902,165	4,208,768	785,365	20,743,771	3,239,969	10,216,408	6,174,419	1,112,975	20,743,771
56	Otter Tail	2,568,940	4,224,826	517,157	12,143	7,323,066	808,988	3,594,197	2,780,720	139,161	7,323,066
57	Pennington	706,898	435,624	129,986	17,285	1,289,793	81,056	791,746	405,451	11,541	1,289,793
58	Pine	910,354	729,803	555,656	58,553	2,254,366	540,164	993,676	455,809	264,717	2,254,366
60	Polk	1,605,353	4,029,664	844,546	158,156	6,637,719	666,792	4,261,795	1,422,634	286,498	6,637,719
61	Pope	617,459	428,287	423,373	70,306	1,539,425	125,136	640,177	496,894	277,219	1,539,425
62	Ramsey	33,790,834	22,297,479	14,881,423	2,373,406	73,343,142	10,395,712	34,592,569	22,203,222	6,151,640	73,343,142
63	Red Lake	45,035	77,627	98,220	13,068	233,950	58,491	28,134	93,084	54,242	233,950
65	Renville	671,845	527,342	688,564	101,228	1,988,979	216,213	621,408	920,622	230,737	1,988,979
66	Rice	2,646,338	1,976,312	2,191,688	147,267	6,961,605	1,301,679	3,295,425	1,952,161	412,341	6,961,605
68	Roseau	809,946	258,313	202,153	4,841	1,275,253	92,292	925,690	190,143	67,129	1,275,253
69	St. Louis	10,322,222	10,857,654	5,274,263	554,728	27,008,867	5,946,199	10,973,508	8,026,249	2,062,912	27,008,867
70	Scott	4,742,881	774,086	4,316,524	210,083	10,043,574	2,116,808	3,744,418	2,077,943	2,104,405	10,043,574
71	Sherburne	2,947,463	860,116	1,595,686	216,231	5,619,496	1,124,090	2,432,484	1,845,278	217,645	5,619,496
72	Sibley	644,231	427,798	617,809	70,564	1,760,402	144,890	863,712	680,462	71,339	1,760,402
73	Stearns	6,474,962	2,705,699	1,529,756	264,517	10,974,934	2,091,567	5,481,226	3,399,136	3,005	10,974,934
74	MNPrairie	5,614,219	2,166,186	99,014	3,120	7,882,539	1,885,941	4,064,035	1,526,983	405,581	7,882,539
75	Stevens	88,525	529,302	433,637	42,666	1,094,130	243,208	101,084	491,546	258,293	1,094,130
76	Swift	559,623	336,819	585,784	106,851	1,589,077	205,584	580,005	679,823	123,666	1,589,077
77	Todd	804,808	373,402	563,306	33,936	1,775,452	281,976	676,723	633,346	183,407	1,775,452
78	Traverse	259,658	116,906	231,033	53,275	660,872	47,317	317,123	225,434	70,998	660,872
79	Wabasha	255,553	456,309	273,119	35,319	1,020,300	141,487	257,446	499,400	121,968	1,020,300
80	Wadena	614,181	630,158	599,887	103,944	1,948,170	233,149	660,248	715,491	339,282	1,948,170
82	Washington	7,919,143	4,657,408	2,168,611	171,777	14,916,939	2,632,824	7,098,799	4,410,939	774,378	14,916,939
83	Watonwan	785,140	444,083	826,193	54,588	2,110,004	145,825	1,010,046	806,321	147,812	2,110,004
84	Wilkin	228,346	175,542	229,018	35,617	668,523	83,466	252,086	252,730	80,241	668,523
85	Winona	2,683,066	1,080,074	692,469	105,033	4,560,642	1,077,605	2,008,669	1,466,856	7,512	4,560,642
86	Wright	4,220,374	1,142,321	1,320,156	137,387	6,820,238	2,146,577	3,123,666	1,543,459	6,537	6,820,238
87	Yellow Medicine	421,232	400,826	438,561	18,660	1,279,279	103,965	464,566	656,307	54,441	1,279,279
	TOTALS	266,841,447	195,404,282	120,065,413	16,414,219	598,725,361	99,813,150	272,505,920	186,412,860	39,993,431	598,725,361

DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

TABLE 16

	COUNTY	DD PROGRAM COSTS: CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	DD PROGRAM REVENUE SHARES: FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	3,621,193	19,889	166,041	17,222	3,824,345	1,913,565	1,941,834	(31,053)	0	3,824,345
2	Anoka	78,570,286	4,673,446	3,053,543	434,384	86,731,659	40,754,421	41,785,567	4,143,720	47,951	86,731,659
3	Becker	5,699,998	285,582	599,448	62,913	6,647,941	3,144,651	3,136,947	366,343	0	6,647,941
4	Beltrami	10,191,021	150,930	456,179	86,514	10,884,644	5,320,608	5,434,427	129,610	0	10,884,644
5	Benton	9,319,243	150,474	309,660	44,966	9,824,343	4,876,908	4,889,615	54,690	3,131	9,824,343
6	Big Stone	2,193,483	19,799	105,988	15,013	2,334,283	1,164,447	1,173,523	(3,686)	0	2,334,283
7	Blue Earth	13,943,863	295,111	568,024	218,858	15,025,856	7,423,405	7,448,991	153,428	33	15,025,856
8	Brown	8,541,986	237,879	332,355	21,393	9,133,613	4,543,789	4,593,127	(36,084)	32,781	9,133,613
9	Carlton	11,837,846	312,509	702,429	51,494	12,904,278	6,413,627	6,410,479	31,696	48,476	12,904,278
10	Carver	17,092,441	252,843	1,914,871	171,014	19,431,169	9,401,614	9,213,062	816,494	0	19,431,169
11	Cass	8,468,804	134,832	423,491	77,144	9,104,271	4,459,551	4,480,115	164,565	40	9,104,271
12	Chippewa	5,136,171	166,418	195,462	26,709	5,524,760	2,707,880	2,749,151	67,730	0	5,524,760
13	Chisago	12,691,333	117,227	550,438	22,464	13,381,462	6,514,226	6,484,238	382,548	451	13,381,462
14	Clay	17,589,818	397,587	499,060	133,000	18,619,465	9,082,840	9,289,621	12,480	234,524	18,619,465
15	Clearwater	692,249	11,436	46,848	3,428	753,961	381,517	381,437	(9,099)	107	753,961
16	Cook	1,071,834	0	70,281	5,597	1,147,712	565,328	572,734	9,650	0	1,147,712
18	Crow Wing	11,399,116	79,534	425,162	45,867	11,949,679	5,925,566	5,997,339	26,774	0	11,949,679
19	Dakota	87,626,722	2,818,428	4,383,976	345,628	95,174,754	45,891,707	46,388,501	2,680,505	214,041	95,174,754
21	Douglas	6,972,803	283,768	267,577	41,050	7,565,198	3,651,970	3,751,104	162,021	104	7,565,198
23	Fillmore	7,191,194	31,027	297,884	17,276	7,537,381	3,706,969	3,712,400	117,691	321	7,537,381
24	Freeborn	8,813,516	491,339	348,528	44,937	9,698,320	4,698,913	4,887,946	109,997	1,464	9,698,320
25	Goodhue	14,555,852	216,244	39,348	5,756	14,817,200	7,293,785	7,373,237	59,305	90,873	14,817,200
26	Grant	1,624,221	22,892	140,924	44,256	1,832,293	874,363	883,829	74,088	14	1,832,293
27	Hennepin	287,837,702	10,650,327	12,010,711	1,898,037	312,396,777	150,719,576	153,155,315	8,521,886	0	312,396,777
28	Houston	7,091,376	178,346	165,182	72,735	7,507,639	3,687,727	3,753,818	66,094	0	7,507,639
29	Hubbard	3,648,375	265,175	236,998	29,183	4,179,731	1,993,690	2,014,560	171,482	0	4,179,731
30	Isanti	6,931,217	51,522	257,316	33,174	7,273,229	3,660,560	3,660,189	(47,537)	18	7,273,229
31	Itasca	15,846,195	482,951	717,653	60,442	17,107,241	8,275,755	8,412,770	418,497	220	17,107,241
32	DVHHS	7,590,095	285,442	464,176	80,496	8,420,209	4,109,622	4,123,834	182,532	4,222	8,420,209
33	Kanabec	4,568,011	82,267	190,117	20,447	4,860,842	2,437,570	2,440,002	(46,862)	30,133	4,860,842
34	Kandiyohi	8,371,500	54,752	380,419	52,227	8,858,898	4,371,379	4,444,239	43,280	0	8,858,898
35	Kittson	2,335,720	48,955	68,503	11,281	2,464,459	1,195,520	1,221,542	47,397	0	2,464,459
36	Koochiching	3,899,156	110,081	181,228	34,039	4,224,504	2,046,519	2,040,564	137,421	0	4,224,504
37	Lac Qui Parle	3,130,175	41,569	154,841	23,097	3,349,682	1,646,578	1,643,396	59,641	68	3,349,682
38	Lake	4,420,066	48,123	235,431	34,395	4,738,015	2,323,208	2,330,958	81,437	2,412	4,738,015
39	Lake of the Woods	1,332,532	14,761	44,381	4,831	1,396,505	695,480	697,615	3,410	0	1,396,505
40	Le Sueur	8,552,530	173,990	478,729	49,142	9,254,391	4,560,948	4,497,762	195,681	0	9,254,391
42	SWHHS	24,134,522	365,268	826,160	175,315	25,501,265	12,721,278	12,720,696	58,752	539	25,501,265
43	McLeod	8,564,327	417,446	615,348	67,172	9,664,293	4,601,298	4,761,406	299,026	2,564	9,664,293
44	Mahnomen	1,592,111	8,809	118,481	24,692	1,744,093	860,714	867,733	15,647	0	1,744,093

DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

TABLE 16

	COUNTY	DD PROGRAM COSTS: CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	DD PROGRAM REVENUE SHARES: FEDERAL	STATE	COUNTY	MISC	TOTAL
45	Marshall	3,501,874	25,125	202,246	33,559	3,762,804	1,895,325	1,881,934	(16,403)	1,948	3,762,804
46	Faribault Martin	12,227,893	512,159	721,394	61,781	13,523,227	6,554,849	6,554,100	414,156	123	13,523,227
47	Meeker	6,976,051	228,098	227,643	34,365	7,466,157	3,624,491	3,685,690	155,950	27	7,466,157
48	Mille Lacs	6,219,032	139,878	262,142	19,159	6,640,211	3,287,301	3,346,387	6,523	0	6,640,211
49	Morrison	10,222,125	178,548	369,114	19,333	10,789,120	5,290,339	5,380,638	118,144	0	10,789,120
50	Mower	16,325,531	320,247	532,773	61,961	17,240,512	8,508,356	8,555,657	157,603	18,897	17,240,512
52	Nicollet	5,068,366	86,391	265,701	15,482	5,435,940	2,744,895	2,722,684	(32,515)	876	5,435,940
53	Nobles	4,664,269	297,089	261,204	4,592	5,227,154	2,502,180	2,502,437	222,112	426	5,227,154
54	Norman	2,288,916	6,023	86,818	10,957	2,392,714	1,185,179	1,201,204	6,331	0	2,392,714
55	Olmsted	35,698,523	1,311,733	4,399,388	820,935	42,230,579	19,731,877	19,684,706	2,803,997	10,000	42,230,579
56	Otter Tail	11,171,444	242,294	686,606	16,121	12,116,465	5,864,245	5,940,894	311,326	0	12,116,465
57	Pennington	3,069,339	24,480	85,345	11,349	3,190,513	1,589,083	1,601,171	260	0	3,190,513
58	Pine	5,863,384	137,811	137,230	14,461	6,152,886	3,038,457	3,083,275	31,142	12	6,152,886
60	Polk	11,944,043	273,858	650,503	121,818	12,990,222	6,437,408	6,515,507	35,033	2,275	12,990,222
61	Pope	2,964,605	34,450	150,322	24,962	3,174,339	1,598,268	1,578,128	(2,058)	2	3,174,339
62	Ramsey	135,429,115	3,997,501	6,902,924	1,100,933	147,430,473	71,219,882	71,747,167	4,265,362	198,063	147,430,473
63	Red Lake	883,381	6,438	60,505	8,050	958,374	456,866	499,705	1,804	0	958,374
65	Renville	6,078,330	241,498	288,814	42,459	6,651,101	3,234,083	3,307,349	109,453	216	6,651,101
66	Rice	21,602,875	587,712	730,339	49,074	22,970,000	11,436,736	11,363,931	149,997	19,337	22,970,000
68	Roseau	3,761,833	95,057	143,315	3,432	4,003,637	1,970,526	1,988,125	44,968	19	4,003,637
69	St. Louis	66,634,426	913,990	2,845,991	299,331	70,693,738	34,560,816	35,260,044	334,159	538,719	70,693,738
70	Scott	24,298,723	833,743	1,224,479	59,595	26,416,540	12,807,463	12,786,208	816,154	6,716	26,416,540
71	Sherburne	14,811,996	470,214	944,564	127,998	16,354,772	7,951,455	8,029,331	362,758	11,228	16,354,772
72	Sibley	4,036,450	129,051	258,547	29,530	4,453,578	2,127,348	2,145,777	180,326	127	4,453,578
73	Stearns	27,637,779	976,553	1,134,370	196,149	29,944,851	14,401,190	14,453,372	1,090,290	0	29,944,851
74	MNPrairie	17,384,270	330,102	1,263,496	39,810	19,017,678	9,195,972	9,217,525	602,280	1,901	19,017,678
75	Stevens	3,708,043	117,296	176,207	17,337	4,018,883	1,957,719	1,946,958	114,207	0	4,018,883
76	Swift	4,360,674	136,696	202,741	36,981	4,737,092	2,312,282	2,392,950	30,497	1,363	4,737,092
77	Todd	7,214,455	161,458	461,796	27,820	7,865,529	3,818,767	3,782,028	264,735	0	7,865,529
78	Traverse	590,892	5,607	85,452	19,704	701,655	353,796	328,096	16,141	3,622	701,655
79	Wabasha	6,903,316	70,751	211,482	27,348	7,212,897	3,600,150	3,595,236	17,511	0	7,212,897
80	Wadena	3,336,541	35,563	79,372	13,753	3,465,229	1,728,086	1,764,569	(28,066)	641	3,465,229
82	Washington	48,020,994	2,966,229	2,211,030	175,137	53,373,390	25,287,741	25,523,645	2,561,286	718	53,373,390
83	Watonwan	2,864,070	111,367	192,214	12,700	3,180,351	1,569,440	1,571,973	38,897	41	3,180,351
84	Wilkin	2,934,457	80,584	89,375	13,900	3,118,316	1,571,446	1,491,718	20,580	34,573	3,118,316
85	Winona	15,095,256	108,847	464,910	70,517	15,739,530	7,758,901	7,785,211	195,418	0	15,739,530
86	Wright	20,249,541	542,764	867,871	90,318	21,750,494	10,725,677	10,824,201	200,617	0	21,750,494
87	Yellow Medicine	3,157,901	45,053	221,731	9,434	3,434,119	1,656,234	1,660,581	116,622	683	3,434,119
	TOTALS	1,323,891,316	41,231,236	63,143,145	8,349,733	1,436,615,430	696,173,881	703,465,715	35,408,794	1,567,040	1,436,615,430

ADULT SERVICES COSTS AND REVENUE SHARES

TABLE 17

	COUNTY	ADULT PROGRAM COSTS					ADULT PROGRAM REVENUE SHARES				
		CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1	Aitkin	2,512,803	114,366	906,311	94,005	3,627,485	1,568,792	1,533,379	291,569	233,746	3,627,485
2	Anoka	52,375,869	426,698	8,068,996	1,147,862	62,019,425	30,033,377	29,418,096	2,514,745	53,207	62,019,425
3	Becker	5,052,061	196,466	932,070	97,823	6,278,420	2,847,367	2,848,196	119,610	463,248	6,278,420
4	Beltrami	9,665,623	176,228	1,886,281	357,730	12,085,862	5,559,505	5,298,082	1,182,279	45,996	12,085,862
5	Benton	5,327,774	48,986	1,296,319	188,238	6,861,317	3,168,399	3,241,459	334,562	116,897	6,861,317
6	Big Stone	858,013	66,225	333,463	47,235	1,304,936	592,270	553,431	(23,833)	183,069	1,304,936
7	Blue Earth	13,614,911	447,223	2,407,079	927,438	17,396,651	8,217,672	7,764,674	431,062	983,244	17,396,651
8	Brown	5,052,547	202,278	639,267	41,148	5,935,240	2,857,747	2,832,642	(10,502)	255,353	5,935,240
9	Carlton	9,895,222	70,170	2,210,734	162,064	12,338,190	5,457,433	5,404,411	527,392	948,955	12,338,190
10	Carver	10,218,602	227,159	3,800,028	339,374	14,585,163	6,336,833	6,107,110	1,642,191	499,030	14,585,163
11	Cass	5,611,964	99,726	855,311	155,805	6,722,806	3,250,218	3,072,016	158,501	242,072	6,722,806
12	Chippewa	1,742,442	33,249	540,388	73,842	2,389,921	1,067,477	999,208	170,416	152,821	2,389,921
13	Chisago	9,757,166	105,928	1,230,417	50,214	11,143,725	5,225,742	5,222,707	678,170	17,106	11,143,725
14	Clay	19,422,188	280,373	1,536,855	409,575	21,648,991	10,458,736	10,443,956	696,771	49,528	21,648,991
15	Clearwater	1,183,310	58,329	440,253	32,218	1,714,110	692,341	698,436	210,473	112,860	1,714,110
16	Cook	242,957	89,476	441,061	35,122	808,616	256,175	200,868	268,959	82,615	808,616
18	Crow Wing	11,383,100	105,627	2,302,269	248,369	14,039,365	6,475,100	6,355,936	454,429	753,901	14,039,365
19	Dakota	93,197,055	1,953,079	9,817,862	774,031	105,742,027	49,654,782	51,123,026	4,027,871	936,349	105,742,027
21	Douglas	5,800,898	28,276	159,702	24,500	6,013,376	3,055,963	2,991,126	(39,697)	5,984	6,013,376
23	Fillmore	2,297,109	65,699	63,435	3,679	2,429,922	1,189,981	1,215,240	24,702	0	2,429,922
24	Freeborn	3,967,044	115,347	224,328	28,924	4,335,643	2,137,233	2,145,484	(34,986)	87,913	4,335,643
25	Goodhue	7,975,393	143,921	1,837,894	268,873	10,226,081	4,757,152	4,523,958	110,230	834,741	10,226,081
26	Grant	1,017,757	2,397	107,664	33,811	1,161,629	587,297	564,482	(27,858)	37,709	1,161,629
27	Hennepin	215,374,512	17,948,138	47,679,258	7,534,690	288,536,598	140,449,855	129,315,733	17,954,032	816,979	288,536,598
28	Houston	1,456,866	73,708	96,330	42,417	1,669,321	825,774	837,046	6,501	0	1,669,321
29	Hubbard	3,325,363	174,103	494,231	60,857	4,054,554	1,878,210	1,836,617	(40,646)	380,373	4,054,554
30	Isanti	6,701,280	35,831	893,136	115,146	7,745,393	3,746,659	3,704,533	272,581	21,620	7,745,393
31	Itasca	11,814,152	275,804	1,774,316	149,437	14,013,709	6,450,713	6,366,676	1,189,371	6,949	14,013,709
32	DVHHS	3,293,301	55,792	976,601	169,359	4,495,053	1,981,694	1,950,674	200,345	362,340	4,495,053
33	Kanabec	3,499,972	2,866	235,415	25,319	3,763,572	1,863,443	1,818,743	81,386	0	3,763,572
34	Kandiyohi	10,679,955	35,323	2,353,158	323,057	13,391,493	6,328,685	6,125,427	406,228	531,154	13,391,493
35	Kittson	634,426	21,081	93,851	15,455	764,813	354,999	344,917	(19,660)	84,557	764,813
36	Koochiching	2,097,016	76,235	130,849	24,577	2,328,677	1,130,241	1,125,248	49,369	23,819	2,328,677
37	Lac Qui Parle	1,344,745	21,224	283,136	42,233	1,691,338	784,520	781,824	(35,712)	160,707	1,691,338
38	Lake	2,166,755	54,567	373,213	54,525	2,649,060	1,186,098	1,187,702	138,233	137,028	2,649,060
39	Lake of the Woods	759,312	40,669	258,052	28,088	1,086,121	470,430	460,469	103,427	51,795	1,086,121
40	Le Sueur	4,170,653	174,046	127,466	13,085	4,485,250	2,162,166	2,188,383	131,641	3,060	4,485,250
42	SWHHS	13,342,151	128,445	2,285,303	484,952	16,240,851	7,675,937	7,490,305	(142,307)	1,216,916	16,240,851
43	McLeod	6,091,915	82,662	996,843	108,815	7,280,235	3,558,409	3,492,312	219,174	10,340	7,280,235
44	Mahnomen	832,563	52,044	218,399	45,517	1,148,523	519,213	495,977	(17,280)	150,613	1,148,523

ADULT SERVICES COSTS AND REVENUE SHARES

TABLE 17

	COUNTY	ADULT PROGRAM COSTS: CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	ADULT PROGRAM REVENUE SHARES: FEDERAL	STATE	COUNTY	MISC	TOTAL
45	Marshall	838,751	83,610	534,308	88,659	1,545,328	634,792	597,005	(2,210)	315,741	1,545,328
46	Faribault Martin	6,581,097	16,339	779,187	66,730	7,443,353	3,626,586	3,565,873	240,589	10,306	7,443,353
47	Meeker	5,029,008	65,714	822,997	124,241	6,041,960	2,871,176	2,836,132	6,647	328,006	6,041,960
48	Mille Lacs	7,660,678	13,646	723,493	52,877	8,450,694	4,187,311	4,107,430	(20,144)	176,098	8,450,694
49	Morrison	4,295,841	80,014	745,605	39,053	5,160,513	2,497,209	2,404,985	107,937	150,383	5,160,513
50	Mower	8,571,646	231,563	904,266	105,165	9,812,640	4,880,535	4,697,519	224,596	9,991	9,812,640
52	Nicollet	4,703,286	24,459	262,585	15,301	5,005,631	2,478,599	2,459,772	56,368	10,892	5,005,631
53	Nobles	3,439,829	65,844	492,399	8,657	4,006,729	1,912,754	1,908,404	(162,252)	347,824	4,006,729
54	Norman	1,336,878	29,710	194,054	24,492	1,585,134	770,803	746,242	(25,718)	93,808	1,585,134
55	Olmsted	24,438,976	1,623,284	6,475,337	1,208,311	33,745,908	14,884,166	13,932,918	2,496,987	2,431,837	33,745,908
56	Otter Tail	11,999,832	233,685	2,068,443	48,566	14,350,526	6,671,461	6,626,074	531,958	521,034	14,350,526
57	Pennington	3,271,859	44,131	634,141	84,326	4,034,457	1,814,851	1,775,023	125,266	319,317	4,034,457
58	Pine	5,387,512	26,940	560,217	59,034	6,033,703	2,996,991	2,866,533	22,032	148,147	6,033,703
60	Polk	6,025,378	106,148	1,371,762	256,886	7,760,174	3,742,890	3,702,023	(250,457)	565,718	7,760,174
61	Pope	1,300,749	20,104	92,800	15,410	1,429,063	717,703	710,579	(8,822)	9,603	1,429,063
62	Ramsey	115,998,703	2,891,815	22,947,655	3,659,873	145,498,046	68,306,736	66,366,487	10,736,474	88,349	145,498,046
63	Red Lake	234,952	6,584	248,997	33,130	523,663	172,628	181,126	55,605	114,304	523,663
65	Renville	3,126,550	11,661	449,463	66,077	3,653,751	1,747,487	1,698,955	24,694	182,616	3,653,751
66	Rice	11,294,999	507,372	875,422	58,823	12,736,616	6,214,257	6,126,157	368,168	28,035	12,736,616
68	Roseau	2,168,803	12,571	499,267	11,955	2,692,596	1,212,817	1,184,649	(40,875)	336,005	2,692,596
69	St. Louis	44,966,013	1,758,086	10,385,889	1,092,350	58,202,338	26,951,509	26,654,018	3,541,083	1,055,729	58,202,338
70	Scott	13,945,740	478,754	2,355,497	114,641	16,894,632	8,347,128	8,110,420	423,293	13,791	16,894,632
71	Sherburne	11,397,813	84,968	1,604,196	217,384	13,304,361	6,475,165	6,368,522	225,480	235,194	13,304,361
72	Sibley	2,238,437	20,228	488,672	55,815	2,803,152	1,332,898	1,294,843	58,199	117,213	2,803,152
73	Stearns	25,589,908	348,857	2,917,345	504,450	29,360,560	14,271,307	14,032,217	1,049,243	7,794	29,360,560
74	MNPrairie	10,977,999	446,366	3,086,025	97,234	14,607,624	6,427,010	6,312,185	980,016	888,414	14,607,624
75	Stevens	1,105,059	12,232	208,835	20,547	1,346,673	620,147	624,661	101,866	0	1,346,673
76	Swift	1,445,634	111,201	360,918	65,834	1,983,587	886,682	837,392	121,731	137,782	1,983,587
77	Todd	5,105,312	51,314	409,016	24,641	5,590,283	2,743,834	2,675,933	108,872	61,645	5,590,283
78	Traverse	622,082	5,955	14,478	3,338	645,853	322,151	337,979	(14,477)	200	645,853
79	Wabasha	2,543,613	33,936	277,340	35,865	2,890,754	1,420,956	1,366,921	96,409	6,468	2,890,754
80	Wadena	4,670,653	35,361	846,246	146,631	5,698,891	2,742,206	2,614,247	(41,192)	383,629	5,698,891
82	Washington	24,794,260	232,311	4,214,330	333,819	29,574,720	14,225,318	14,107,594	1,307,788	(65,980)	29,574,720
83	Watonwan	1,954,165	19,875	427,474	28,244	2,429,758	1,145,804	1,096,411	30,794	156,749	2,429,758
84	Wilkin	1,357,033	162,027	69,663	10,834	1,599,557	709,895	773,841	87,117	28,705	1,599,557
85	Winona	11,460,334	519,020	776,828	117,829	12,874,011	6,219,144	6,259,684	342,252	52,932	12,874,011
86	Wright	16,938,267	80,723	2,064,993	214,900	19,298,883	9,430,113	9,335,846	83,348	449,577	19,298,883
87	Yellow Medicine	2,017,815	99,850	563,730	23,986	2,705,381	1,221,347	1,181,750	218,219	84,065	2,705,381
	TOTALS	976,592,209	34,906,022	174,061,417	23,915,317	1,209,474,965	574,648,992	556,558,843	57,410,615	20,856,515	1,209,474,965

SUPPLEMENTAL DATA

Table 18 - State Shared Revenue for Human Services

Table 19 - MinnesotaCare Claims, Clients and Service Costs

STATE SHARED REVENUES FOR HUMAN SERVICES

TABLE 18

STATE SHARED REVENUES

	COUNTY	SUPPORT & HEALTH	SOCIAL SERVICES	TOTAL
1	Aitkin	46,864	126,351	173,215
2	Anoka	1,051,531	2,720,060	3,771,591
3	Becker	0	0	0
4	Beltrami	75,229	3,430,136	3,505,365
5	Benton	127,655	347,184	474,839
6	Big Stone	19,320	23,706	43,026
7	Blue Earth	0	6,474	6,474
8	Brown	84,135	192,216	276,351
9	Carlton	189,171	580,038	769,209
10	Carver	88,995	52,315	141,310
11	Cass	67,363	203,468	270,831
12	Chippewa	37,232	104,438	141,670
13	Chisago	11,135	38,552	49,687
14	Clay	0	1,792,187	1,792,187
15	Clearwater	68,168	103,571	171,739
16	Cook	0	0	0
18	Crow Wing	34,620	82,933	117,553
19	Dakota	0	0	0
21	Douglas	84,461	211,298	295,759
23	Fillmore	0	0	0
24	Freeborn	0	0	0
25	Goodhue	33,519	47,859	81,378
26	Grant	19,639	39,503	59,142
27	Hennepin	2,556,663	6,071,974	8,628,637
28	Houston	0	165,820	165,820
29	Hubbard	8,133	25,254	33,387
30	Isanti	146,241	316,131	462,372
31	Itasca	0	647,681	647,681
32	DVHHS	3,738	6,903	10,641
33	Kanabec	46,378	178,949	225,327
34	Kandiyohi	110,645	285,880	396,525
35	Kittson	22,658	22,658	45,316
36	Koochiching	0	362,808	362,808
37	Lac Qui Parle	1,120	92,681	93,801
38	Lake	9,034	115,754	124,788
39	Lake of the Woods	0	0	0
40	Le Sueur	23,361	58,816	82,177
42	SWHHS	21,258	46,767	68,025
43	McLeod	17,827	53,481	71,308
44	Mahnomen	174,779	142,377	317,156

STATE SHARED REVENUES FOR HUMAN SERVICES

TABLE 18

STATE SHARED REVENUES

	COUNTY	SUPPORT & HEALTH	SOCIAL SERVICES	TOTAL
45	Marshall	15,780	27,300	43,080
46	Faribault Martin	67,511	67,511	135,022
47	Meeker	64,760	242,204	306,964
48	Mille Lacs	127,768	242,187	369,955
49	Morrison	128,233	306,897	435,130
50	Mower	74,889	177,730	252,619
52	Nicollet	84,412	322,742	407,154
53	Nobles	563,840	1,969,213	2,533,053
54	Norman	19,758	28,159	47,917
55	Olmsted	292,766	1,831,133	2,123,899
56	Otter Tail	141,036	414,573	555,609
57	Pennington	52,585	193,643	246,228
58	Pine	17,290	44,718	62,008
60	Polk	7,578	7,578	15,156
61	Pope	33,946	61,288	95,234
62	Ramsey	0	0	0
63	Red Lake	18,575	18,575	37,150
65	Renville	39,049	109,428	148,477
66	Rice	0	0	0
68	Roseau	32,636	36,578	69,214
69	St. Louis	3,327,416	0	3,327,416
70	Scott	0	0	0
71	Sherburne	15,375	28,303	43,678
72	Sibley	24,598	57,685	82,283
73	Stearns	47,099	164,119	211,218
74	MNPrairie	0	0	0
75	Stevens	17,466	61,927	79,393
76	Swift	24,858	100,624	125,482
77	Todd	53,658	123,771	177,429
78	Traverse	13,744	39,269	53,013
79	Wabasha	43,815	161,532	205,347
80	Wadena	23,167	259,922	283,089
82	Washington	0	0	0
83	Watonwan	27,229	67,528	94,757
84	Wilkin	0	4,251	4,251
85	Winona	513,346	0	513,346
86	Wright	206,868	557,034	763,902
87	Yellow Medicine	21,194	90,355	111,549
	TOTALS	11,323,117	26,514,000	37,837,117

MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

TABLE 19

MINNESOTACARE

	COUNTY	2017 POPULATION (estimate)	AVERAGE MONTHLY ENROLLMENT	TOTAL CLAIMS	TOTAL CLAIMS PAID	AVERAGE COST/CLIENT
1	Aitkin	15,821	391	10,540	1,873,466	4,791
2	Anoka	352,674	5,589	142,184	23,663,528	4,234
3	Becker	34,103	603	17,035	2,691,334	4,463
4	Beltrami	46,585	747	21,577	3,941,898	5,277
5	Benton	40,128	558	14,476	2,398,869	4,299
6	Big Stone	5,029	117	3,088	506,276	4,327
7	Blue Earth	67,220	837	21,856	3,485,478	4,164
8	Brown	25,245	361	9,428	1,493,473	4,137
9	Carlton	35,655	531	14,186	2,495,569	4,700
10	Carver	102,858	999	25,058	4,269,715	4,274
11	Cass	29,327	685	19,613	3,413,195	4,983
12	Chippewa	12,045	229	5,635	894,399	3,906
13	Chisago	55,321	723	18,809	3,143,123	4,347
14	Clay	63,789	745	19,961	3,316,572	4,452
15	Clearwater	8,875	181	4,988	852,086	4,708
16	Cook	5,388	183	5,126	857,755	4,687
18	Crow Wing	64,517	1,302	34,611	5,763,998	4,427
19	Dakota	422,580	5,765	149,980	24,213,025	4,200
21	Douglas	37,654	612	16,167	2,708,403	4,425
23	Fillmore	20,979	343	8,489	1,402,992	4,090
24	Freeborn	30,550	520	13,313	2,085,529	4,011
25	Goodhue	46,562	567	15,628	2,316,157	4,085
26	Grant	5,904	131	3,280	394,238	3,009
27	Hennepin	1,249,512	20,526	529,129	85,553,069	4,168
28	Houston	18,761	211	5,475	834,196	3,954
29	Hubbard	21,034	425	12,005	2,110,209	4,965
30	Isanti	39,553	670	17,094	2,973,729	4,438
31	Itasca	45,346	891	23,939	4,533,188	5,088
32	DVHHS	21,271	307	8,702	1,349,386	4,395
33	Kanabec	16,010	298	7,917	1,437,860	4,825
34	Kandiyohi	42,768	749	19,605	2,993,102	3,996
35	Kittson	4,262	94	2,533	399,550	4,251
36	Koochiching	12,640	275	7,369	1,277,789	4,647
37	Lac Qui Parle	6,687	145	4,014	603,341	4,161
38	Lake	10,531	202	5,192	928,086	4,594
39	Lake of the Woods	3,802	102	2,919	479,637	4,702
40	Le Sueur	27,881	354	9,176	1,412,754	3,991
42	SWHHS	73,772	1,175	30,901	4,746,367	4,039
43	McLeod	35,884	505	13,371	2,104,230	4,167
44	Mahnomen	5,572	75	2,401	577,986	7,706

MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

TABLE 19

MINNESOTACARE

	COUNTY	2017 POPULATION (estimate)	AVERAGE MONTHLY ENROLLMENT	TOTAL CLAIMS	TOTAL CLAIMS PAID	AVERAGE COST/CLIENT
45	Marshall	9,351	131	3,348	561,444	4,286
46	Faribault Martin	33,536	564	14,272	2,290,847	4,062
47	Meeker	23,155	354	9,410	1,452,665	4,104
48	Mille Lacs	25,878	489	13,201	2,320,149	4,745
49	Morrison	33,074	627	16,807	2,980,130	4,753
50	Mower	39,602	498	12,917	2,002,735	4,022
52	Nicollet	33,892	319	8,793	1,421,374	4,456
53	Nobles	21,963	250	7,391	1,023,378	4,094
54	Norman	6,601	138	4,121	659,259	4,777
55	Olmsted	155,849	1,955	50,520	8,245,372	4,218
56	Otter Tail	58,329	1,038	27,729	4,628,009	4,459
57	Pennington	14,301	163	4,429	776,128	4,762
58	Pine	29,192	520	14,217	2,443,211	4,698
60	Polk	31,720	444	12,024	1,922,011	4,329
61	Pope	10,950	180	4,966	764,042	4,245
62	Ramsey	546,317	10,147	274,132	37,869,861	3,732
63	Red Lake	4,007	53	1,452	225,210	4,249
65	Renville	14,689	228	6,113	932,142	4,088
66	Rice	65,960	757	20,070	2,987,858	3,947
68	Roseau	15,484	212	5,432	960,915	4,533
69	St. Louis	199,922	2,839	75,676	13,340,486	4,699
70	Scott	144,717	1,889	47,839	7,857,767	4,160
71	Sherburne	94,748	1,182	30,848	4,884,064	4,132
72	Sibley	14,869	214	5,849	817,257	3,819
73	Stearns	157,660	2,219	58,323	9,752,005	4,395
74	MNPrairie	76,383	961	24,585	3,771,135	3,924
75	Stevens	9,748	104	2,671	422,176	4,059
76	Swift	9,423	161	4,141	650,031	4,037
77	Todd	24,513	462	13,502	2,376,479	5,144
78	Traverse	3,333	58	1,693	256,500	4,422
79	Wabasha	21,393	265	6,794	1,057,780	3,992
80	Wadena	13,731	238	7,017	1,164,492	4,893
82	Washington	256,905	2,864	72,901	11,714,446	4,090
83	Watonwan	10,839	190	5,118	850,754	4,478
84	Wilkin	6,343	84	1,919	337,410	4,017
85	Winona	50,769	535	14,434	2,221,655	4,153
86	Wright	134,365	1,658	43,359	7,039,503	4,246
87	Yellow Medicine	9,881	181	4,937	750,281	4,145
	TOTALS	5,577,487	84,894	2,229,720	358,226,518	4,065

TREND DATA

Table 20 - Human Services Aid, Purchased Services and Admin Cost Trends

Table 21 - Support Programs Aid and Admin Cost Trends

Table 22 - Health Programs Aid and Admin Cost Trends

Table 23 - Social Service Programs Purchased Services and Admin Cost Trends

HUMAN SERVICES AID, PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 20

	COUNTY	*HUMAN SERVICES AID AND PURCHASED SERVICES*					*HUMAN SERVICES ADMIN COSTS*				
		2014	2015	2016	2017	% CHANGE 2014 TO 2017	2014	2015	2016	2017	% CHANGE 2014 TO 2017
1	Aitkin	39,639,499	41,988,670	42,695,852	43,063,149	9%	3,391,440	3,610,143	3,794,407	3,921,472	16%
2	Anoka	631,753,676	648,239,366	651,991,316	699,334,428	11%	42,232,373	48,013,043	48,226,670	49,656,953	18%
3	Becker	81,025,006	82,844,549	85,515,615	92,382,531	14%	6,946,754	7,151,370	7,854,586	7,946,919	14%
4	Beltrami	171,063,972	178,421,429	179,574,196	182,115,873	6%	7,937,081	8,889,242	10,058,676	10,349,360	30%
5	Benton	85,855,235	90,087,077	92,019,437	92,968,018	8%	6,357,931	6,853,323	7,055,968	7,217,144	14%
6	Big Stone	13,981,932	14,124,867	15,691,211	16,285,796	16%	1,560,268	1,631,112	1,730,245	1,696,593	9%
7	Blue Earth	120,860,925	126,822,521	131,016,247	140,396,654	16%	10,860,209	11,248,776	13,141,427	14,020,949	29%
8	Brown	48,724,920	51,249,978	52,606,251	54,302,227	11%	4,634,153	4,957,478	5,440,943	5,401,544	17%
9	Carlton	88,726,304	94,141,182	95,074,231	94,698,027	7%	9,193,930	9,555,562	10,606,296	11,025,427	20%
10	Carver	99,329,954	106,863,698	112,308,273	123,733,678	25%	13,683,331	15,902,414	17,216,452	19,673,624	44%
11	Cass	94,692,358	101,722,238	104,149,289	108,049,873	14%	5,740,824	6,208,374	6,230,165	6,396,337	11%
12	Chippewa	31,398,181	32,567,786	33,213,436	34,286,135	9%	3,047,936	3,205,435	3,293,981	3,432,480	13%
13	Chisago	81,721,048	86,155,282	91,283,136	98,521,232	21%	7,130,904	6,844,172	7,471,297	7,670,809	8%
14	Clay	137,394,877	149,330,053	161,220,723	169,167,247	23%	8,674,062	9,371,049	10,090,786	10,901,027	26%
15	Clearwater	22,424,197	22,214,126	23,918,895	22,761,921	2%	1,796,492	1,790,491	1,927,252	1,877,607	5%
16	Cook	10,554,693	10,603,357	10,601,162	9,768,673	-7%	1,475,353	1,532,216	1,755,821	1,956,484	33%
18	Crow Wing	141,843,366	150,753,915	153,180,974	156,325,247	10%	11,592,714	12,386,561	12,577,798	12,528,071	8%
19	Dakota	659,215,187	694,482,966	717,628,151	749,181,275	14%	49,042,378	49,775,685	52,255,934	56,111,601	14%
21	Douglas	68,483,108	70,113,862	74,057,251	73,524,899	7%	4,902,192	5,166,869	5,366,382	5,982,875	22%
23	Fillmore	35,130,628	38,062,001	40,753,187	40,993,878	17%	2,359,781	2,247,171	2,145,968	2,175,640	-8%
24	Freeborn	68,162,675	71,973,516	72,934,317	74,644,495	10%	5,187,130	5,734,844	6,185,376	6,504,806	25%
25	Goodhue	76,690,912	80,716,855	84,216,824	88,777,200	16%	7,847,592	7,778,427	8,421,451	8,570,318	9%
26	Grant	13,592,022	13,740,450	15,746,413	15,112,711	11%	1,465,483	1,652,277	2,005,840	2,320,218	58%
27	Hennepin	3,195,406,840	3,377,963,432	3,318,379,071	3,502,648,318	10%	262,572,227	287,381,066	312,335,558	341,800,698	30%
28	Houston	31,016,803	32,420,816	35,110,827	35,911,257	16%	2,492,870	2,373,893	2,779,701	2,809,678	13%
29	Hubbard	48,809,181	50,102,771	51,709,144	55,354,489	13%	3,740,739	3,833,942	3,912,800	3,975,349	6%
30	Isanti	69,471,836	74,418,010	78,790,563	84,809,496	22%	5,651,449	6,183,085	6,469,564	7,088,217	25%
31	Itasca	132,098,264	133,673,929	142,162,638	149,173,271	13%	10,556,885	11,810,912	11,549,189	12,044,793	14%
32	DVHHS	50,314,305	53,037,176	55,008,901	57,483,900	14%	4,814,738	4,720,725	4,722,210	5,494,425	14%
33	Kanabec	40,326,001	41,108,166	44,831,224	43,399,732	8%	3,156,596	3,343,230	3,311,213	3,547,938	12%
34	Kandiyohi	96,774,131	101,883,223	108,250,432	113,723,869	18%	7,760,022	8,821,891	8,631,626	9,339,570	20%
35	Kittson	10,318,101	10,513,881	11,893,030	12,094,449	17%	658,541	663,785	759,026	797,872	21%
36	Koochiching	33,682,479	35,715,160	37,540,153	34,944,075	4%	2,355,297	2,400,389	2,518,952	2,553,042	8%
37	Lac Qui Parle	19,245,813	20,438,349	21,665,966	20,856,737	8%	1,429,245	1,462,836	1,585,652	1,688,797	18%
38	Lake	25,243,458	26,821,835	26,245,612	27,075,397	7%	2,133,520	2,219,964	2,400,859	2,465,139	16%
39	Lake of the Woods	8,644,119	8,871,280	8,657,616	9,503,195	10%	854,964	904,722	1,030,104	1,101,998	29%
40	Le Sueur	49,248,633	50,740,638	51,534,255	51,828,092	5%	3,434,004	3,912,930	4,370,951	4,156,223	21%
42	SWHHS	162,229,774	166,615,482	176,587,273	175,883,689	8%	12,374,133	13,286,374	14,497,952	15,802,771	28%
43	McLeod	62,146,350	65,857,530	70,168,531	72,630,864	17%	5,485,411	5,772,411	6,105,126	6,281,733	15%
44	Mahnomen	19,986,374	17,841,707	23,262,050	27,049,112	35%	1,626,565	1,787,412	1,743,382	1,880,984	16%

HUMAN SERVICES AID, PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 20

		HUMAN SERVICES AID AND PURCHASED SERVICES					*HUMAN SERVICES ADMIN COSTS*				
	COUNTY	**2014**	**2015**	**2016**	**2017**	**% CHANGE 2014 TO 2017**	**2014**	**2015**	**2016**	**2017**	**% CHANGE 2014 TO 2017**
45	Marshall	18,566,022	19,059,708	20,060,604	20,276,571	9%	2,423,680	2,452,869	2,757,078	2,924,116	21%
46	Faribault Martin	83,899,035	87,442,040	93,609,384	95,258,028	14%	6,062,892	7,048,884	7,623,874	7,983,101	32%
47	Meeker	44,865,048	45,669,870	49,497,706	49,467,809	10%	3,642,182	3,735,867	3,923,845	4,162,459	14%
48	Mille Lacs	68,477,112	75,484,222	78,578,707	79,303,276	16%	4,426,484	4,691,494	4,914,575	5,156,488	16%
49	Morrison	72,568,987	74,097,217	81,957,674	87,330,254	20%	5,125,147	5,417,887	5,937,867	5,988,755	17%
50	Mower	87,684,153	93,617,144	101,872,890	105,261,886	20%	5,054,543	5,605,860	6,155,254	6,270,573	24%
52	Nicollet	51,219,075	53,802,733	54,518,795	57,964,898	13%	5,521,427	5,815,956	6,355,582	6,747,587	22%
53	Nobles	44,474,857	43,762,148	47,047,198	45,612,823	3%	3,091,651	3,301,477	3,725,651	3,579,432	16%
54	Norman	18,178,994	19,249,707	21,062,691	22,181,048	22%	1,372,067	1,501,928	1,584,815	1,615,376	18%
55	Olmsted	270,609,966	283,986,989	291,797,864	305,405,180	13%	35,431,659	38,650,461	40,709,819	44,487,541	26%
56	Otter Tail	123,057,618	128,843,345	136,497,610	144,867,349	18%	8,678,643	9,094,905	10,171,925	10,583,040	22%
57	Pennington	28,723,429	28,948,061	31,400,073	32,939,617	15%	2,422,145	2,533,446	2,745,596	3,048,882	26%
58	Pine	69,624,903	69,815,319	69,333,003	75,219,729	8%	4,045,973	4,253,054	4,977,844	5,098,444	26%
60	Polk	85,231,905	88,123,773	93,833,251	98,742,843	16%	7,888,805	8,145,930	8,615,979	8,953,625	13%
61	Pope	25,803,750	27,292,030	27,796,363	26,827,225	4%	2,120,485	2,375,070	2,340,615	2,350,876	11%
62	Ramsey	1,666,679,548	1,755,050,172	1,742,079,729	1,834,032,480	10%	121,192,793	128,342,777	136,537,997	142,037,420	17%
63	Red Lake	7,382,557	8,004,318	8,054,944	8,043,716	9%	951,741	1,075,571	1,076,516	1,156,883	22%
65	Renville	34,317,188	36,112,852	38,629,524	39,325,197	15%	3,428,422	3,480,069	3,609,078	3,652,867	7%
66	Rice	111,802,871	119,054,702	123,714,752	130,117,267	16%	7,152,462	8,017,420	8,717,855	9,680,914	35%
68	Roseau	25,372,041	27,118,961	29,748,858	29,681,103	17%	2,437,364	2,500,525	2,739,713	3,000,125	23%
69	St. Louis	535,559,578	569,741,507	587,446,991	598,268,555	12%	45,517,712	49,942,809	50,120,536	54,787,001	20%
70	Scott	166,503,785	176,048,650	185,302,602	197,448,572	19%	15,041,297	16,156,268	17,764,625	19,159,070	27%
71	Sherburne	115,294,468	126,921,199	133,294,112	142,905,640	24%	10,410,517	11,115,102	11,361,768	12,623,773	21%
72	Sibley	28,654,151	29,543,503	31,004,839	32,291,620	13%	2,740,636	3,085,543	3,316,904	3,568,020	30%
73	Stearns	273,936,123	284,935,815	316,550,851	341,103,007	25%	20,408,355	19,896,010	21,563,798	22,731,827	11%
74	MNPrairie	138,385,212	141,688,922	146,298,911	155,737,892	13%	10,654,787	11,138,308	12,546,726	13,804,836	30%
75	Stevens	17,651,208	17,330,660	19,385,941	19,212,429	9%	1,550,495	1,627,002	1,906,083	1,961,772	27%
76	Swift	25,593,108	26,937,694	28,109,965	29,316,894	15%	2,603,038	2,729,762	2,934,809	3,196,436	23%
77	Todd	62,367,513	63,917,217	69,942,101	70,562,546	13%	4,141,182	4,006,912	4,148,332	4,424,709	7%
78	Traverse	9,612,007	9,389,788	9,984,270	10,022,389	4%	936,562	1,051,792	1,044,524	992,996	6%
79	Wabasha	35,072,281	37,114,190	40,556,467	40,619,764	16%	2,523,650	2,564,289	2,722,981	2,750,638	9%
80	Wadena	44,254,125	47,032,935	50,517,200	54,681,886	24%	3,459,199	3,507,094	3,660,499	3,858,400	12%
82	Washington	294,849,307	313,769,502	315,141,358	341,648,975	16%	19,667,139	22,513,130	24,072,810	25,441,781	29%
83	Watonwan	24,872,792	23,837,710	26,119,730	26,884,193	8%	2,933,934	3,042,986	3,167,611	3,388,753	16%
84	Wilkin	17,824,542	18,045,528	19,290,076	19,917,682	12%	1,215,399	1,366,901	1,676,842	1,587,943	31%
85	Winona	91,974,433	95,936,835	99,127,809	105,558,775	15%	6,131,241	6,502,768	7,196,562	8,125,778	33%
86	Wright	165,798,516	176,509,102	182,062,847	191,173,222	15%	13,120,922	13,629,076	14,811,505	15,472,060	18%
87	Yellow Medicine	24,718,641	26,299,162	27,420,801	24,985,240	1%	2,581,094	2,629,640	2,739,934	2,938,807	14%
	TOTAL (STATEWIDE)	11,888,687,987	12,494,778,362	12,731,842,163	13,344,962,685	12%	946,265,239	1,016,932,445	1,085,555,910	1,159,460,583	23%

SUPPORT PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

TABLE 21

	COUNTY	*SUPPORT PROGRAMS AID (Payments To or For Clients)*					*SUPPORT PROGRAMS ADMIN COSTS*				
		2014	2015	2016	2017	% CHANGE 2014 TO 2017	2014	2015	2016	2017	% CHANGE 2014 TO 2017
1	Aitkin	2,895,351	2,585,251	2,616,915	2,635,539	-9%	908,792	889,224	882,944	932,828	3%
2	Anoka	47,661,114	46,848,131	46,614,031	45,505,277	-5%	14,617,219	14,659,720	13,157,386	13,221,618	-10%
3	Becker	5,823,820	5,116,769	4,766,682	4,464,105	-23%	1,897,401	1,877,330	2,053,320	1,936,307	2%
4	Beltrami	18,222,908	17,651,479	12,601,982	11,947,653	-34%	2,399,434	2,579,267	2,550,252	2,734,185	14%
5	Benton	7,809,761	7,780,505	7,851,724	7,528,654	-4%	1,908,848	1,888,725	1,930,770	1,915,775	0%
6	Big Stone	560,947	548,720	533,605	651,120	16%	322,031	328,561	326,651	317,895	-1%
7	Blue Earth	9,170,013	8,704,739	9,363,254	9,884,585	8%	2,490,226	2,618,461	2,629,881	2,850,468	14%
8	Brown	2,435,150	2,446,369	2,602,720	2,699,769	11%	1,014,650	1,041,407	1,229,411	1,112,238	10%
9	Carlton	6,107,758	5,775,934	5,815,031	5,628,144	-8%	2,378,641	2,437,305	2,573,441	2,573,290	8%
10	Carver	5,372,042	5,061,636	5,319,610	5,657,821	5%	2,249,890	2,410,923	2,289,571	2,459,011	9%
11	Cass	8,916,878	9,340,613	9,498,859	9,434,490	6%	1,767,331	1,837,390	1,758,718	1,839,511	4%
12	Chippewa	1,846,894	1,960,716	1,862,443	1,925,847	4%	771,243	762,588	728,362	737,144	-4%
13	Chisago	4,867,002	4,535,781	4,285,138	4,152,803	-15%	1,951,351	1,670,598	1,643,800	1,647,341	-16%
14	Clay	11,734,230	11,867,639	13,195,237	14,167,855	21%	2,462,417	2,622,662	2,675,196	2,847,802	16%
15	Clearwater	1,732,684	1,566,387	1,444,652	1,327,494	-23%	648,442	630,399	605,935	600,219	-7%
16	Cook	593,948	620,112	629,527	614,040	3%	372,439	310,222	320,470	380,257	2%
18	Crow Wing	9,416,692	8,594,665	8,480,695	8,722,686	-7%	2,902,807	2,979,290	2,811,687	3,042,138	5%
19	Dakota	46,034,190	45,431,012	45,419,515	44,308,197	-4%	15,878,232	14,439,295	13,649,947	14,176,920	-11%
21	Douglas	4,440,198	4,202,023	4,254,213	4,277,997	-4%	1,533,183	1,660,507	1,636,672	1,836,137	20%
23	Fillmore	2,232,471	2,135,439	2,073,469	2,069,160	-7%	679,990	655,376	581,392	589,052	-13%
24	Freeborn	4,971,448	5,245,134	5,056,380	5,436,361	9%	1,299,389	1,301,877	1,276,577	1,321,011	2%
25	Goodhue	4,322,745	4,047,338	4,119,142	4,283,959	-1%	2,335,204	2,371,703	2,354,657	2,225,274	-5%
26	Grant	801,506	756,202	827,695	824,694	3%	371,136	392,577	403,250	434,701	17%
27	Hennepin	341,779,055	336,585,664	334,643,604	329,199,461	-4%	83,282,402	82,585,292	83,462,678	89,444,447	7%
28	Houston	1,901,698	1,788,231	1,759,994	1,834,051	-4%	798,473	634,769	774,871	734,471	-8%
29	Hubbard	3,885,713	3,692,858	3,922,924	3,880,899	0%	1,026,660	1,010,637	861,193	890,617	-13%
30	Isanti	5,402,435	4,892,247	4,919,225	4,925,372	-9%	1,704,935	1,963,294	1,783,859	1,912,253	12%
31	Itasca	10,350,261	9,706,704	9,812,872	10,042,604	-3%	4,261,959	4,746,024	4,475,338	4,293,756	1%
32	DVHHS	3,013,516	2,951,741	3,083,794	2,991,437	-1%	985,735	999,525	911,627	1,054,243	7%
33	Kanabec	3,208,793	3,005,763	3,159,937	3,287,616	2%	910,529	944,985	850,638	911,872	0%
34	Kandiyohi	8,903,050	9,270,135	9,146,976	9,295,348	4%	1,836,206	2,024,992	1,753,347	1,988,233	8%
35	Kittson	431,308	456,064	445,053	479,958	11%	182,500	158,830	202,036	184,928	1%
36	Koochiching	2,312,499	2,164,655	2,295,704	2,349,021	2%	820,567	820,633	838,429	862,519	5%
37	Lac Qui Parle	659,595	648,164	715,451	830,930	26%	323,436	268,401	276,213	301,314	-7%
38	Lake	1,271,925	1,025,614	1,007,793	974,187	-23%	454,036	443,780	504,376	510,243	12%
39	Lake of the Woods	435,000	420,309	413,394	376,821	-13%	192,042	191,755	206,598	230,630	20%
40	Le Sueur	3,450,696	3,322,016	3,037,922	3,048,909	-12%	825,538	955,312	1,065,654	939,495	14%
42	SWHHS	10,083,657	9,856,738	10,318,985	10,202,873	1%	3,080,634	3,143,546	3,250,366	3,446,341	12%
43	McLeod	3,635,076	3,244,447	3,169,499	3,010,398	-17%	1,116,674	1,069,969	1,013,430	1,030,292	-8%
44	Mahnomen	2,446,529	1,786,027	1,301,225	1,128,148	-54%	518,860	534,992	476,996	491,365	-5%

SUPPORT PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

TABLE 21

	COUNTY	*SUPPORT PROGRAMS AID (Payments To or For Clients)*					*SUPPORT PROGRAMS ADMIN COSTS*				
		2014	2015	2016	2017	% CHANGE 2014 TO 2017	2014	2015	2016	2017	% CHANGE 2014 TO 2017
45	Marshall	826,615	766,801	772,791	890,123	8%	534,188	562,634	688,906	690,638	29%
46	Faribault Martin	5,563,996	5,357,516	5,295,329	5,505,871	-1%	1,739,348	1,790,026	1,750,061	1,812,962	4%
47	Meeker	2,550,330	2,520,830	2,567,124	2,634,410	3%	822,870	760,091	809,367	880,286	7%
48	Mille Lacs	4,679,595	4,298,555	4,003,684	4,132,299	-12%	1,136,202	1,131,715	1,122,196	1,110,019	-2%
49	Morrison	4,791,056	4,441,012	4,539,305	4,606,202	-4%	1,423,751	1,478,377	1,499,992	1,501,837	5%
50	Mower	7,909,920	7,437,481	7,435,152	7,347,903	-7%	1,870,559	1,876,772	1,817,824	1,835,244	-2%
52	Nicollet	4,431,452	4,193,607	4,365,152	4,285,791	-3%	1,526,246	1,503,005	1,531,413	1,606,319	5%
53	Nobles	3,952,921	3,490,720	3,665,231	3,502,053	-11%	852,408	853,576	862,217	881,665	3%
54	Norman	1,077,527	1,057,042	1,134,258	1,137,247	6%	279,038	317,144	348,108	326,264	17%
55	Olmsted	25,601,362	24,472,508	24,819,588	25,087,113	-2%	6,549,910	6,680,382	6,784,388	7,187,102	10%
56	Otter Tail	7,474,887	7,249,457	7,513,359	7,130,511	-5%	2,692,568	2,626,837	2,884,521	2,841,207	6%
57	Pennington	1,792,450	1,751,280	1,968,664	2,191,767	22%	836,274	812,006	814,737	890,844	7%
58	Pine	6,177,879	5,600,876	5,562,418	5,562,360	-10%	1,411,782	1,460,272	1,580,127	1,573,606	11%
60	Polk	6,035,007	6,035,349	7,027,374	7,356,688	22%	1,992,023	1,989,365	2,102,224	2,044,175	3%
61	Pope	1,476,704	1,417,682	1,326,600	1,234,321	-16%	581,456	607,377	534,906	518,470	-11%
62	Ramsey	173,275,948	168,829,893	170,237,698	165,377,096	-5%	40,170,244	38,994,292	37,502,637	39,535,646	-2%
63	Red Lake	451,242	445,090	530,247	556,388	23%	267,637	287,848	305,222	265,496	-1%
65	Renville	2,212,807	2,009,639	2,091,097	2,286,075	3%	812,197	759,133	694,952	691,440	-15%
66	Rice	8,952,007	8,826,002	8,745,838	8,670,047	-3%	1,772,424	1,950,897	1,952,737	1,996,108	13%
68	Roseau	1,239,842	1,221,863	1,425,011	1,416,231	14%	752,667	750,252	814,810	812,614	8%
69	St. Louis	45,826,491	44,280,775	45,332,512	46,563,760	2%	11,637,421	11,762,476	11,533,037	11,542,485	-1%
70	Scott	10,387,297	10,292,122	10,425,938	9,371,648	-10%	3,203,342	3,193,272	3,099,371	3,221,732	1%
71	Sherburne	8,518,525	8,061,526	7,977,215	7,935,534	-7%	2,607,759	2,652,123	2,583,870	2,548,407	-2%
72	Sibley	1,457,836	1,514,257	1,644,774	1,628,160	12%	543,227	570,529	589,003	621,792	14%
73	Stearns	26,572,027	27,083,137	28,629,862	29,232,273	10%	6,251,655	5,725,588	6,370,638	6,448,428	3%
74	MNPrairie	11,848,584	11,878,717	12,133,777	12,308,789	4%	3,788,236	3,077,493	3,510,247	3,615,460	-5%
75	Stevens	1,023,817	905,293	885,849	921,738	-10%	283,962	258,158	276,417	254,071	-11%
76	Swift	1,372,347	1,436,502	1,598,000	1,534,108	12%	549,728	544,774	530,511	553,343	1%
77	Todd	3,080,649	2,876,269	2,820,176	2,905,130	-6%	1,234,619	1,067,011	1,037,738	1,124,666	-9%
78	Traverse	664,907	695,083	756,407	752,833	13%	307,975	291,808	305,804	290,219	-6%
79	Wabasha	2,185,077	2,252,389	2,142,299	2,008,507	-8%	724,463	672,880	786,038	756,444	4%
80	Wadena	3,009,885	2,821,627	2,957,641	3,011,939	0%	671,706	669,628	635,014	615,106	-8%
82	Washington	18,040,095	17,862,951	18,022,697	18,098,309	0%	5,794,706	5,714,583	5,441,559	6,064,210	5%
83	Watonwan	1,292,738	1,315,816	1,362,744	1,428,799	11%	542,422	545,751	502,554	561,063	3%
84	Wilkin	1,273,651	1,175,635	1,316,546	1,438,150	13%	337,510	400,408	449,674	435,033	29%
85	Winona	6,194,124	5,891,255	5,923,339	6,168,665	0%	1,866,804	1,801,551	1,801,373	1,997,843	7%
86	Wright	9,992,359	8,891,515	8,575,847	8,286,165	-17%	3,072,932	3,038,060	3,121,511	3,386,991	10%
87	Yellow Medicine	1,067,161	1,088,552	1,065,569	1,138,771	7%	537,906	497,253	490,700	537,575	0%
	TOTAL (STATEWIDE)	1,035,421,676	1,009,386,591	1,010,983,983	1,001,650,056	-3%	277,461,644	274,537,491	272,244,339	284,534,951	3%

HEALTH PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

TABLE 22

	COUNTY	*HEALTH PROGRAMS AID (Payments To or For Clients)* 2014	2015	2016	2017	% CHANGE 2014 TO 2017	*HEALTH PROGRAMS ADMIN COSTS* 2014	2015	2016	2017	% CHANGE 2014 TO 2017
1	Aitkin	29,148,861	31,160,187	30,919,586	31,121,833	7%	413,548	441,155	470,534	478,497	16%
2	Anoka	424,058,997	433,278,409	422,697,053	459,482,157	8%	5,434,283	6,175,128	7,622,027	7,615,533	40%
3	Becker	57,352,292	59,499,330	62,235,400	67,300,553	17%	857,879	858,050	930,590	976,871	14%
4	Beltrami	118,497,784	121,941,733	124,889,884	125,702,896	6%	1,474,672	1,563,159	1,740,373	1,860,920	26%
5	Benton	54,989,542	58,548,309	59,872,150	61,703,277	12%	869,009	927,117	921,479	915,019	5%
6	Big Stone	9,735,015	9,559,201	10,891,531	11,244,629	16%	202,736	219,032	237,728	240,853	19%
7	Blue Earth	74,389,532	77,047,630	78,764,207	84,715,086	14%	1,250,536	1,435,061	1,539,587	1,686,798	35%
8	Brown	29,403,691	31,257,846	31,811,925	32,856,390	12%	505,029	566,386	720,519	691,155	37%
9	Carlton	57,486,094	60,880,038	59,619,174	58,128,628	1%	1,196,096	1,372,629	1,478,525	1,495,509	25%
10	Carver	64,458,961	69,060,206	71,183,473	78,477,173	22%	955,588	1,214,286	1,214,096	1,277,772	34%
11	Cass	69,373,558	74,239,468	74,469,441	77,134,136	11%	815,748	903,983	930,670	914,228	12%
12	Chippewa	20,704,320	21,316,060	21,556,954	22,342,049	8%	397,185	442,863	454,361	460,466	16%
13	Chisago	54,075,065	56,981,490	61,058,988	63,589,539	18%	1,096,480	935,987	1,007,890	989,456	-10%
14	Clay	82,564,149	90,999,186	97,011,064	101,761,036	23%	1,218,127	1,335,276	1,470,905	1,493,687	23%
15	Clearwater	16,976,819	16,685,131	18,645,370	17,868,912	5%	351,388	365,068	434,921	431,518	23%
16	Cook	8,016,813	7,873,101	7,761,208	6,788,463	-15%	165,732	179,782	205,743	274,487	66%
18	Crow Wing	100,283,970	108,485,121	107,212,743	107,366,379	7%	1,450,149	1,668,337	1,801,410	1,811,467	25%
19	Dakota	409,082,175	426,062,319	432,333,423	454,495,197	11%	5,607,704	5,916,284	6,824,372	7,691,518	37%
21	Douglas	46,257,492	47,368,105	50,387,930	49,828,714	8%	785,585	838,329	923,816	1,005,179	28%
23	Fillmore	23,978,724	26,042,979	27,691,898	26,566,710	11%	430,080	435,074	458,895	453,072	5%
24	Freeborn	46,033,152	48,849,977	49,552,888	49,032,176	7%	638,997	727,028	779,554	799,281	25%
25	Goodhue	46,486,854	49,288,264	50,605,461	51,445,136	11%	1,001,899	1,053,605	1,258,351	1,267,138	26%
26	Grant	8,739,356	8,938,687	10,727,639	9,778,611	12%	203,952	183,251	226,354	251,959	24%
27	Hennepin	2,122,245,617	2,269,840,332	2,144,068,126	2,264,847,932	7%	24,775,055	31,210,220	34,401,664	32,593,346	32%
28	Houston	19,359,659	20,015,829	22,412,015	22,261,356	15%	357,829	338,934	426,236	410,605	15%
29	Hubbard	34,641,707	35,635,894	37,099,402	39,844,902	15%	630,418	613,563	604,428	681,505	8%
30	Isanti	46,859,964	51,314,822	52,415,659	56,982,713	22%	661,912	718,167	758,840	794,218	20%
31	Itasca	89,490,014	88,040,115	92,423,729	94,461,632	6%	2,003,166	2,127,808	2,197,524	2,137,823	7%
32	DVHHS	31,582,991	33,065,416	35,002,048	35,617,973	13%	531,302	597,094	621,659	670,452	26%
33	Kanabec	27,921,429	27,863,999	30,352,984	28,507,952	2%	484,962	534,757	491,299	447,989	-8%
34	Kandiyohi	63,369,763	65,597,699	70,398,599	74,881,844	18%	895,916	1,011,833	926,775	905,181	1%
35	Kittson	6,980,789	6,702,633	7,647,917	7,849,469	12%	104,667	96,816	116,907	120,097	15%
36	Koochiching	22,275,757	23,825,421	25,743,921	22,738,345	2%	422,809	454,268	503,099	519,483	23%
37	Lac Qui Parle	13,250,859	14,595,990	15,679,822	14,341,744	8%	219,064	187,860	207,021	229,419	5%
38	Lake	14,444,899	15,704,050	14,876,542	15,074,947	4%	214,040	250,179	275,129	303,139	42%
39	Lake of the Woods	6,171,385	6,251,994	6,158,439	6,334,230	3%	108,762	114,674	140,066	167,129	54%
40	Le Sueur	29,294,104	29,516,838	29,656,214	29,688,993	1%	508,167	590,201	697,016	742,416	46%
42	SWHHS	106,358,790	108,706,537	117,038,420	113,469,652	7%	1,636,821	1,862,044	1,919,032	1,958,737	20%
43	McLeod	42,871,688	44,543,548	46,938,717	47,780,396	11%	553,004	530,162	527,612	542,720	-2%
44	Mahnomen	14,015,933	12,633,975	18,438,197	22,298,891	59%	297,200	358,214	346,102	359,194	21%

HEALTH PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

TABLE 22

		HEALTH PROGRAMS AID (Payments To or For Clients)					*HEALTH PROGRAMS ADMIN COSTS*				
	COUNTY	**2014**	**2015**	**2016**	**2017**	**% CHANGE 2014 TO 2017**	**2014**	**2015**	**2016**	**2017**	**% CHANGE 2014 TO 2017**
45	Marshall	12,554,831	12,597,233	13,790,159	13,589,876	8%	344,016	365,354	410,730	410,751	19%
46	Faribault Martin	57,192,560	58,481,978	62,300,088	61,852,373	8%	765,971	823,065	859,028	855,970	12%
47	Meeker	30,021,046	29,551,179	32,225,703	30,920,502	3%	459,564	475,265	506,076	542,164	18%
48	Mille Lacs	46,166,426	51,699,978	54,105,484	54,289,332	18%	509,223	569,762	591,952	576,395	13%
49	Morrison	51,196,860	51,945,325	58,235,816	61,561,183	20%	663,851	752,386	822,373	836,715	26%
50	Mower	55,532,548	59,632,963	63,600,560	62,710,100	13%	732,922	791,511	900,552	909,839	24%
52	Nicollet	32,838,184	34,991,042	34,576,643	36,479,200	11%	613,184	672,190	768,698	803,880	31%
53	Nobles	29,818,586	28,820,607	31,215,920	30,359,959	2%	546,010	751,568	752,657	639,633	17%
54	Norman	12,939,361	13,504,413	14,758,104	15,575,618	20%	187,339	223,112	258,107	282,191	51%
55	Olmsted	153,801,663	163,351,290	163,569,066	174,939,165	14%	3,256,905	3,501,411	3,800,221	4,196,491	29%
56	Otter Tail	84,941,537	89,226,064	94,515,540	100,146,505	18%	1,276,588	1,308,881	1,497,301	1,561,577	22%
57	Pennington	19,071,409	19,024,176	20,618,880	21,835,074	14%	378,598	355,361	404,602	419,572	11%
58	Pine	50,078,600	50,977,518	49,376,290	52,593,611	5%	637,289	679,890	781,698	768,539	21%
60	Polk	54,659,122	57,229,351	60,624,567	64,211,664	17%	1,043,163	1,079,709	1,215,411	1,206,393	16%
61	Pope	17,504,289	18,754,581	19,510,089	19,125,288	9%	407,752	446,187	406,920	378,169	-7%
62	Ramsey	1,125,798,916	1,196,827,982	1,162,680,539	1,244,947,351	11%	9,288,808	13,126,492	14,270,308	14,708,740	58%
63	Red Lake	5,483,736	6,045,299	6,008,432	6,035,861	10%	104,459	127,926	179,934	220,410	111%
65	Renville	21,278,985	22,203,637	24,489,417	24,637,368	16%	468,152	474,004	475,230	442,258	-6%
66	Rice	68,209,906	72,501,091	73,662,565	76,924,850	13%	938,485	1,089,410	1,181,460	1,244,929	33%
68	Roseau	17,307,650	18,596,844	20,491,721	20,296,288	17%	361,021	379,254	458,722	485,341	34%
69	St. Louis	346,678,895	369,978,464	378,873,581	379,902,096	10%	4,511,495	5,398,131	4,734,058	4,313,126	-4%
70	Scott	113,261,013	119,674,861	122,713,725	130,282,409	15%	1,308,492	1,467,378	1,634,319	1,841,714	41%
71	Sherburne	78,166,322	87,303,215	89,732,239	94,790,271	21%	1,242,000	1,352,310	1,390,729	1,464,747	18%
72	Sibley	18,698,039	19,671,242	20,758,954	21,378,006	14%	307,763	329,298	378,456	371,989	21%
73	Stearns	181,783,634	186,734,265	212,439,209	232,137,321	28%	2,235,879	2,288,526	2,332,703	2,771,707	24%
74	MNPrairie	88,948,642	90,801,092	91,403,584	97,064,534	9%	1,553,109	1,757,589	1,745,008	2,081,784	34%
75	Stevens	11,130,108	10,815,282	11,975,370	11,947,095	7%	153,816	150,421	150,013	151,300	-2%
76	Swift	17,315,480	17,529,787	18,528,564	19,428,092	12%	302,779	323,966	349,879	373,635	23%
77	Todd	44,056,988	45,301,432	50,155,333	51,191,930	16%	654,734	660,765	750,361	779,337	19%
78	Traverse	7,120,818	6,656,271	7,207,650	7,096,644	0%	270,141	271,719	218,525	235,944	-13%
79	Wabasha	22,349,316	23,914,957	26,387,655	26,460,388	18%	390,480	401,523	500,301	498,461	28%
80	Wadena	31,884,487	34,056,496	36,421,461	39,976,943	25%	364,001	387,946	427,770	417,330	15%
82	Washington	188,446,772	200,913,281	195,778,934	215,317,559	14%	2,104,159	2,865,544	3,063,337	3,020,124	44%
83	Watonwan	16,690,129	15,637,747	17,727,836	18,160,001	9%	286,317	290,811	314,325	338,423	18%
84	Wilkin	11,342,915	11,690,408	12,372,606	12,795,134	13%	131,719	167,119	209,980	201,959	53%
85	Winona	55,212,690	56,636,220	56,790,773	60,960,861	10%	997,095	1,053,344	1,259,255	1,356,769	36%
86	Wright	112,632,055	120,676,355	120,839,078	123,067,156	9%	1,303,526	1,402,218	1,574,923	1,662,581	28%
87	Yellow Medicine	16,158,575	17,630,781	18,595,828	16,378,265	1%	287,773	299,352	325,931	346,944	21%
	TOTAL (STATEWIDE)	7,851,501,660	8,280,802,579	8,277,308,104	8,677,078,524	11%	103,116,077	120,214,361	130,714,963	132,383,668	28%

SOCIAL SERVICE PROGRAMS PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 23

	COUNTY	2014	2015	2016	2017	% CHANGE 2014 TO 2017	*SOCIAL SERVICE PROGRAMS ADMIN COSTS* 2014	2015	2016	2017	% CHANGE 2014 TO 2017
1	Aitkin	7,595,287	8,243,232	9,159,351	9,305,778	23%	2,069,099	2,279,764	2,440,929	2,510,147	21%
2	Anoka	160,033,565	168,112,825	182,680,232	194,346,994	21%	22,180,870	27,178,195	27,447,257	28,819,801	30%
3	Becker	17,848,893	18,228,451	18,513,533	20,617,873	16%	4,191,474	4,415,990	4,870,676	5,033,741	20%
4	Beltrami	34,343,280	38,828,218	42,082,331	44,465,324	29%	4,062,975	4,746,816	5,768,051	5,754,255	42%
5	Benton	23,055,933	23,758,263	24,295,564	23,736,088	3%	3,580,075	4,037,481	4,203,720	4,386,350	23%
6	Big Stone	3,685,970	4,016,946	4,266,075	4,390,047	19%	1,035,500	1,083,518	1,165,866	1,137,845	10%
7	Blue Earth	37,301,380	41,070,152	42,888,787	45,796,983	23%	7,119,446	7,195,253	8,971,959	9,483,683	33%
8	Brown	16,886,078	17,545,763	18,191,606	18,746,067	11%	3,114,474	3,349,685	3,491,013	3,598,151	16%
9	Carlton	25,132,452	27,485,210	29,640,026	30,941,255	23%	5,619,193	5,745,628	6,554,330	6,956,628	24%
10	Carver	29,498,951	32,741,855	35,805,190	39,598,684	34%	10,477,853	12,277,205	13,712,785	15,936,841	52%
11	Cass	16,401,922	18,142,158	20,180,989	21,481,247	31%	3,157,745	3,467,002	3,540,777	3,642,598	15%
12	Chippewa	8,846,966	9,291,011	9,794,039	10,018,239	13%	1,879,508	1,999,985	2,111,258	2,234,870	19%
13	Chisago	22,778,981	24,638,011	25,939,010	30,778,890	35%	4,083,073	4,237,587	4,819,607	5,034,012	23%
14	Clay	43,096,498	46,463,228	51,014,423	53,238,356	24%	4,993,518	5,413,111	5,944,685	6,559,537	31%
15	Clearwater	3,714,694	3,962,608	3,828,872	3,565,515	-4%	796,662	795,024	886,396	845,870	6%
16	Cook	1,943,932	2,110,144	2,210,427	2,366,171	22%	937,182	1,042,212	1,229,608	1,301,740	39%
18	Crow Wing	32,142,704	33,674,128	37,487,536	40,236,182	25%	7,239,758	7,738,934	7,964,701	7,674,466	6%
19	Dakota	204,098,823	222,989,635	239,875,212	250,377,882	23%	27,556,441	29,420,106	31,781,615	34,243,163	24%
21	Douglas	17,785,418	18,543,735	19,415,108	19,418,188	9%	2,583,425	2,668,033	2,805,893	3,141,559	22%
23	Fillmore	8,919,434	9,883,583	10,987,820	12,358,008	39%	1,249,711	1,156,721	1,105,681	1,133,516	-9%
24	Freeborn	17,158,075	17,878,405	18,325,050	20,175,958	18%	3,248,744	3,705,939	4,129,245	4,384,514	35%
25	Goodhue	25,881,313	27,381,253	29,492,220	33,048,104	28%	4,510,489	4,353,119	4,808,443	5,077,906	13%
26	Grant	4,051,160	4,045,561	4,191,079	4,509,406	11%	890,395	1,076,449	1,376,236	1,633,558	83%
27	Hennepin	731,382,169	771,537,436	839,667,341	908,600,925	24%	154,514,770	173,585,554	194,471,216	219,762,905	42%
28	Houston	9,755,446	10,616,757	10,938,818	11,815,850	21%	1,336,568	1,400,190	1,578,594	1,664,602	25%
29	Hubbard	10,281,761	10,774,019	10,686,818	11,628,688	13%	2,083,661	2,209,742	2,447,179	2,403,227	15%
30	Isanti	17,209,437	18,210,942	21,455,679	22,901,411	33%	3,284,602	3,501,624	3,926,865	4,381,746	33%
31	Itasca	32,257,989	35,927,111	39,926,037	44,669,035	38%	4,291,760	4,937,080	4,876,327	5,613,214	31%
32	DVHHS	15,717,798	17,020,019	16,923,059	18,874,490	20%	3,297,701	3,124,107	3,188,924	3,769,730	14%
33	Kanabec	9,195,779	10,238,404	11,318,303	11,604,163	26%	1,761,105	1,863,488	1,969,276	2,188,077	24%
34	Kandiyohi	24,501,318	27,015,388	28,704,857	29,546,677	21%	5,027,901	5,785,066	5,951,504	6,446,156	28%
35	Kittson	2,906,004	3,355,185	3,800,060	3,765,022	30%	371,374	408,139	440,083	492,847	33%
36	Koochiching	9,094,223	9,725,084	9,500,528	9,856,709	8%	1,111,921	1,125,488	1,177,424	1,171,040	5%
37	Lac Qui Parle	5,335,359	5,194,195	5,270,693	5,684,063	7%	886,745	1,006,575	1,102,418	1,158,064	31%
38	Lake	9,526,633	10,092,172	10,361,277	11,026,264	16%	1,465,444	1,526,005	1,621,354	1,651,756	13%
39	Lake of the Woods	2,037,734	2,198,977	2,085,783	2,792,144	37%	554,160	598,293	683,440	704,239	27%
40	Le Sueur	16,503,834	17,901,784	18,840,119	19,090,190	16%	2,100,299	2,367,417	2,608,281	2,474,312	18%
42	SWHHS	45,787,327	48,052,208	49,229,868	52,211,164	14%	7,656,678	8,280,784	9,328,553	10,397,693	36%
43	McLeod	15,639,585	18,069,535	20,060,315	21,840,070	40%	3,815,733	4,172,280	4,564,084	4,708,721	23%
44	Mahnomen	3,523,912	3,421,706	3,522,628	3,622,073	3%	810,505	894,206	920,284	1,030,425	27%

SOCIAL SERVICE PROGRAMS PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 23

						SOCIAL SERVICE PROGRAMS ADMIN COSTS				
	COUNTY	**2014**	**2015**	**2016**	**2017**	**% CHANGE 2014 TO 2017**	**2014**	**2015**	**2016**	**2017**	**% CHANGE 2014 TO 2017**
45	Marshall	5,184,575	5,695,674	5,497,654	5,796,573	12%	1,545,476	1,524,881	1,657,442	1,822,726	18%
46	Faribault Martin	21,142,478	23,602,547	26,013,967	27,899,783	32%	3,557,574	4,435,793	5,014,785	5,314,169	49%
47	Meeker	12,293,672	13,597,860	14,704,879	15,912,896	29%	2,359,748	2,500,511	2,608,402	2,740,009	16%
48	Mille Lacs	17,631,091	19,485,688	20,469,539	20,881,645	18%	2,781,059	2,990,017	3,200,427	3,470,074	25%
49	Morrison	16,581,071	17,710,879	19,182,553	21,162,869	28%	3,037,545	3,187,124	3,615,502	3,650,203	20%
50	Mower	24,241,684	26,546,700	30,837,178	35,203,883	45%	2,451,062	2,937,577	3,436,878	3,525,490	44%
52	Nicollet	13,949,438	14,618,084	15,576,999	17,199,907	23%	3,381,997	3,640,761	4,055,471	4,337,387	28%
53	Nobles	10,703,350	11,450,821	12,166,047	11,750,811	10%	1,693,233	1,696,333	2,110,777	2,058,134	22%
54	Norman	4,162,106	4,688,251	5,170,330	5,468,182	31%	905,690	961,672	978,600	1,006,921	11%
55	Olmsted	91,206,941	96,163,191	103,409,210	105,378,902	16%	25,624,844	28,468,668	30,125,210	33,103,947	29%
56	Otter Tail	30,641,193	32,367,823	34,468,711	37,590,333	23%	4,709,487	5,159,187	5,790,104	6,180,256	31%
57	Pennington	7,859,570	8,172,605	8,812,530	8,912,776	13%	1,207,273	1,366,079	1,526,257	1,738,466	44%
58	Pine	13,368,424	13,236,925	14,394,295	17,063,758	28%	1,996,902	2,112,892	2,616,019	2,756,299	38%
60	Polk	24,537,776	24,859,073	26,181,310	27,174,491	11%	4,853,619	5,076,856	5,298,344	5,703,057	18%
61	Pope	6,822,757	7,119,767	6,959,674	6,467,615	-5%	1,131,277	1,321,506	1,398,789	1,454,237	29%
62	Ramsey	367,604,685	389,392,297	409,161,493	423,708,033	15%	71,733,740	76,221,993	84,765,052	87,793,034	22%
63	Red Lake	1,447,580	1,513,930	1,516,265	1,451,466	0%	579,645	659,797	591,360	670,977	16%
65	Renville	10,825,396	11,899,576	12,049,010	12,401,754	15%	2,148,073	2,246,932	2,438,896	2,519,169	17%
66	Rice	34,640,958	37,727,609	41,306,349	44,522,369	29%	4,441,553	4,977,113	5,583,658	6,439,877	45%
68	Roseau	6,824,549	7,300,253	7,832,126	7,968,585	17%	1,323,677	1,371,019	1,466,181	1,702,170	29%
69	St. Louis	143,054,192	155,482,267	163,240,897	171,802,698	20%	29,368,796	32,782,202	33,853,441	38,931,390	33%
70	Scott	42,855,475	46,081,667	52,162,939	57,794,515	35%	10,529,463	11,495,618	13,030,935	14,095,624	34%
71	Sherburne	28,609,621	31,556,457	35,584,658	40,179,835	40%	6,560,757	7,110,669	7,387,169	8,610,619	31%
72	Sibley	8,498,275	8,358,004	8,601,111	9,285,454	9%	1,889,646	2,185,716	2,349,445	2,574,239	36%
73	Stearns	65,580,462	71,118,413	75,481,780	79,733,413	22%	11,920,821	11,881,896	12,860,457	13,511,692	13%
74	MNPrairie	37,587,986	39,009,113	42,761,550	46,364,570	23%	5,313,442	6,303,226	7,291,471	8,107,592	53%
75	Stevens	5,497,283	5,610,085	6,524,723	6,343,596	15%	1,112,717	1,218,423	1,479,653	1,556,401	40%
76	Swift	6,905,281	7,971,406	7,983,401	8,354,694	21%	1,750,531	1,861,022	2,054,419	2,269,458	30%
77	Todd	15,229,875	15,739,516	16,966,592	16,465,487	8%	2,251,829	2,279,136	2,360,233	2,520,706	12%
78	Traverse	1,826,281	2,038,435	2,020,213	2,172,912	19%	358,446	488,265	520,195	466,833	30%
79	Wabasha	10,537,888	10,946,844	12,026,513	12,150,869	15%	1,408,707	1,489,886	1,436,642	1,495,733	6%
80	Wadena	9,359,753	10,154,812	11,138,098	11,693,004	25%	2,423,492	2,449,520	2,597,715	2,825,964	17%
82	Washington	88,362,440	94,993,270	101,339,727	108,233,107	22%	11,768,274	13,933,002	15,567,914	16,357,447	39%
83	Watonwan	6,889,924	6,884,147	7,029,149	7,295,393	6%	2,105,195	2,206,424	2,350,732	2,489,267	18%
84	Wilkin	5,207,976	5,179,485	5,600,924	5,684,398	9%	746,170	799,374	1,017,188	950,951	27%
85	Winona	30,567,619	33,409,360	36,413,697	38,429,249	26%	3,267,342	3,647,874	4,135,934	4,771,166	46%
86	Wright	43,174,102	46,941,232	52,647,922	59,819,901	39%	8,744,463	9,188,798	10,115,071	10,422,487	19%
87	Yellow Medicine	7,492,905	7,579,828	7,759,404	7,468,204	0%	1,755,415	1,833,035	1,923,303	2,054,288	17%
	TOTAL (STATEWIDE)	3,001,764,651	3,204,589,192	3,443,550,076	3,666,234,105	22%	565,687,517	622,180,592	682,596,608	742,541,964	31%

COMPARATIVE PER CAPITA COSTS AND COUNTY PORTION OF TOTAL COST****

Table 24 - Total Human Services Comparative Data

Table 25 - Support Programs Comparative Data

Table 26 - Health Programs Comparative Data

Table 27 - Social Service Programs Comparative Data

****** On these pages counties are listed in county order. The Per Capita Ranking column lists the county "Total" cost per capita ranking (least to highest). The per capita county cost is portion of total costs (Total Costs = Aid/Purchased + Admin) paid by the county (not funded by federal, state, or miscellaneous revenues).**

TOTAL HUMAN SERVICES COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 24

	COUNTY	2017 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1	Aitkin	15,821	2,970	2,722	248	155	58
2	Anoka	352,674	2,124	1,983	141	91	17
3	Becker	34,103	2,942	2,709	233	197	53
4	Beltrami	46,585	4,131	3,909	222	291	76
5	Benton	40,128	2,497	2,317	180	101	33
6	Big Stone	5,029	3,576	3,238	337	155	72
7	Blue Earth	67,220	2,297	2,089	209	110	26
8	Brown	25,245	2,365	2,151	214	111	30
9	Carlton	35,655	2,965	2,656	309	175	56
10	Carver	102,858	1,394	1,203	191	74	1
11	Cass	29,327	3,902	3,684	218	164	75
12	Chippewa	12,045	3,131	2,847	285	205	63
13	Chisago	55,321	1,920	1,781	139	99	8
14	Clay	63,789	2,823	2,652	171	138	48
15	Clearwater	8,875	2,776	2,565	212	154	41
16	Cook	5,388	2,176	1,813	363	250	19
18	Crow Wing	64,517	2,617	2,423	194	149	36
19	Dakota	422,580	1,906	1,773	133	78	6
21	Douglas	37,654	2,112	1,953	159	119	15
23	Fillmore	20,979	2,058	1,954	104	61	11
24	Freeborn	30,550	2,656	2,443	213	162	37
25	Goodhue	46,562	2,091	1,907	184	142	13
26	Grant	5,904	2,953	2,560	393	148	54
27	Hennepin	1,249,512	3,077	2,803	274	219	61
28	Houston	18,761	2,064	1,914	150	88	12
29	Hubbard	21,034	2,821	2,632	189	127	46
30	Isanti	39,553	2,323	2,144	179	119	29
31	Itasca	45,346	3,555	3,290	266	335	71
32	DVHHS	21,271	2,961	2,702	258	158	55
33	Kanabec	16,010	2,932	2,711	222	145	52
34	Kandiyohi	42,768	2,877	2,659	218	156	50
35	Kittson	4,262	3,025	2,838	187	159	59
36	Koochiching	12,640	2,967	2,765	202	165	57
37	Lac Qui Parle	6,687	3,372	3,119	253	125	67
38	Lake	10,531	2,805	2,571	234	129	44
39	Lake of the Woods	3,802	2,789	2,500	290	142	42
40	Le Sueur	27,881	2,008	1,859	149	121	9
42	SWHHS	73,772	2,598	2,384	214	137	35
43	McLeod	35,884	2,199	2,024	175	111	20
44	Mahnomen	5,572	5,192	4,854	338	206	78

TOTAL HUMAN SERVICES COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 24

	COUNTY	2017 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
45	Marshall	9,351	2,481	2,168	313	107	32
46	Faribault Martin	33,536	3,079	2,840	238	171	62
47	Meeker	23,155	2,316	2,136	180	113	28
48	Mille Lacs	25,878	3,264	3,065	199	158	64
49	Morrison	33,074	2,822	2,640	181	115	47
50	Mower	39,602	2,816	2,658	158	96	45
52	Nicollet	33,892	1,909	1,710	199	136	7
53	Nobles	21,963	2,240	2,077	163	111	23
54	Norman	6,601	3,605	3,360	245	144	73
55	Olmsted	155,849	2,245	1,960	285	202	24
56	Otter Tail	58,329	2,665	2,484	181	149	39
57	Pennington	14,301	2,517	2,303	213	150	34
58	Pine	29,192	2,751	2,577	175	121	40
60	Polk	31,720	3,395	3,113	282	145	69
61	Pope	10,950	2,665	2,450	215	141	38
62	Ramsey	546,317	3,617	3,357	260	170	74
63	Red Lake	4,007	2,296	2,007	289	99	25
65	Renville	14,689	2,926	2,677	249	188	51
66	Rice	65,960	2,119	1,973	147	91	16
68	Roseau	15,484	2,111	1,917	194	113	14
69	St. Louis	199,922	3,267	2,993	274	213	65
70	Scott	144,717	1,497	1,364	132	58	3
71	Sherburne	94,748	1,642	1,508	133	77	5
72	Sibley	14,869	2,412	2,172	240	171	31
73	Stearns	157,660	2,308	2,164	144	113	27
74	MNPrairie	76,383	2,220	2,039	181	122	21
75	Stevens	9,748	2,172	1,971	201	154	18
76	Swift	9,423	3,450	3,111	339	248	70
77	Todd	24,513	3,059	2,879	181	134	60
78	Traverse	3,333	3,305	3,007	298	229	66
79	Wabasha	21,393	2,027	1,899	129	94	10
80	Wadena	13,731	4,263	3,982	281	161	77
82	Washington	256,905	1,429	1,330	99	70	2
83	Watonwan	10,839	2,793	2,480	313	192	43
84	Wilkin	6,343	3,390	3,140	250	188	68
85	Winona	50,769	2,239	2,079	160	146	22
86	Wright	134,365	1,538	1,423	115	67	4
87	Yellow Medicine	9,881	2,826	2,529	297	243	49
	TOTAL (STATEWIDE)	5,577,487	2,601	2,393	208	148	

SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 25

	COUNTY	2017 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1	Aitkin	15,821	226	167	59	27	57
2	Anoka	352,674	167	129	37	14	27
3	Becker	34,103	188	131	57	27	39
4	Beltrami	46,585	315	256	59	29	74
5	Benton	40,128	235	188	48	20	62
6	Big Stone	5,029	193	129	63	32	42
7	Blue Earth	67,220	189	147	42	19	40
8	Brown	25,245	151	107	44	19	17
9	Carlton	35,655	230	158	72	33	60
10	Carver	102,858	79	55	24	10	1
11	Cass	29,327	384	322	63	28	78
12	Chippewa	12,045	221	160	61	30	53
13	Chisago	55,321	105	75	30	12	5
14	Clay	63,789	267	222	45	20	68
15	Clearwater	8,875	217	150	68	39	51
16	Cook	5,388	185	114	71	37	36
18	Crow Wing	64,517	182	135	47	21	34
19	Dakota	422,580	138	105	34	13	12
21	Douglas	37,654	162	114	49	22	25
23	Fillmore	20,979	127	99	28	13	9
24	Freeborn	30,550	221	178	43	25	54
25	Goodhue	46,562	140	92	48	21	13
26	Grant	5,904	213	140	74	33	49
27	Hennepin	1,249,512	335	263	72	36	76
28	Houston	18,761	137	98	39	17	11
29	Hubbard	21,034	227	185	42	24	59
30	Isanti	39,553	173	125	48	19	32
31	Itasca	45,346	316	221	95	62	75
32	DVHHS	21,271	190	141	50	27	41
33	Kanabec	16,010	262	205	57	24	65
34	Kandiyohi	42,768	264	217	46	21	66
35	Kittson	4,262	156	113	43	23	20
36	Koochiching	12,640	254	186	68	31	64
37	Lac Qui Parle	6,687	169	124	45	22	29
38	Lake	10,531	141	93	48	23	14
39	Lake of the Woods	3,802	160	99	61	35	21
40	Le Sueur	27,881	143	109	34	14	15
42	SWHHS	73,772	185	138	47	23	38
43	McLeod	35,884	113	84	29	12	7
44	Mahnomen	5,572	291	202	88	63	70

SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 25

	COUNTY	2017 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
45	Marshall	9,351	169	95	74	33	28
46	Faribault Martin	33,536	218	164	54	21	52
47	Meeker	23,155	152	114	38	17	19
48	Mille Lacs	25,878	203	160	43	19	44
49	Morrison	33,074	185	139	45	19	37
50	Mower	39,602	232	186	46	19	61
52	Nicollet	33,892	174	126	47	19	33
53	Nobles	21,963	200	159	40	19	43
54	Norman	6,601	222	172	49	24	56
55	Olmsted	155,849	207	161	46	21	47
56	Otter Tail	58,329	171	122	49	23	31
57	Pennington	14,301	216	153	62	27	50
58	Pine	29,192	244	191	54	22	63
60	Polk	31,720	296	232	64	31	72
61	Pope	10,950	160	113	47	23	22
62	Ramsey	546,317	375	303	72	36	77
63	Red Lake	4,007	205	139	66	34	46
65	Renville	14,689	203	156	47	25	45
66	Rice	65,960	162	131	30	14	24
68	Roseau	15,484	144	91	52	25	16
69	St. Louis	199,922	291	233	58	29	69
70	Scott	144,717	87	65	22	9	3
71	Sherburne	94,748	111	84	27	10	6
72	Sibley	14,869	151	110	42	19	18
73	Stearns	157,660	226	185	41	18	58
74	MNPrairie	76,383	208	161	47	20	48
75	Stevens	9,748	121	95	26	13	8
76	Swift	9,423	222	163	59	29	55
77	Todd	24,513	164	119	46	23	26
78	Traverse	3,333	313	226	87	53	73
79	Wabasha	21,393	129	94	35	14	10
80	Wadena	13,731	264	219	45	21	67
82	Washington	256,905	94	70	24	10	4
83	Watonwan	10,839	184	132	52	21	35
84	Wilkin	6,343	295	227	69	34	71
85	Winona	50,769	161	122	39	19	23
86	Wright	134,365	87	62	25	9	2
87	Yellow Medicine	9,881	170	115	54	27	30
	TOTAL (STATEWIDE)	5,577,487	231	180	51	24	

HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 26

	COUNTY	2017 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1	Aitkin	15,821	1,997	1,967	30	13	61
2	Anoka	352,674	1,324	1,303	22	8	21
3	Becker	34,103	2,002	1,973	29	12	62
4	Beltrami	46,585	2,738	2,698	40	17	76
5	Benton	40,128	1,560	1,538	23	10	34
6	Big Stone	5,029	2,284	2,236	48	23	72
7	Blue Earth	67,220	1,285	1,260	25	11	17
8	Brown	25,245	1,329	1,302	27	12	22
9	Carlton	35,655	1,672	1,630	42	19	40
10	Carver	102,858	775	763	12	5	1
11	Cass	29,327	2,661	2,630	31	13	75
12	Chippewa	12,045	1,893	1,855	38	17	58
13	Chisago	55,321	1,167	1,149	18	8	11
14	Clay	63,789	1,619	1,595	23	10	38
15	Clearwater	8,875	2,062	2,013	49	27	64
16	Cook	5,388	1,311	1,260	51	22	20
18	Crow Wing	64,517	1,692	1,664	28	12	41
19	Dakota	422,580	1,094	1,076	18	7	7
21	Douglas	37,654	1,350	1,323	27	12	25
23	Fillmore	20,979	1,288	1,266	22	9	18
24	Freeborn	30,550	1,631	1,605	26	13	39
25	Goodhue	46,562	1,132	1,105	27	12	9
26	Grant	5,904	1,699	1,656	43	20	43
27	Hennepin	1,249,512	1,839	1,813	26	12	53
28	Houston	18,761	1,208	1,187	22	12	13
29	Hubbard	21,034	1,927	1,894	32	15	60
30	Isanti	39,553	1,461	1,441	20	9	29
31	Itasca	45,346	2,130	2,083	47	30	69
32	DVHHS	21,271	1,706	1,674	32	17	44
33	Kanabec	16,010	1,809	1,781	28	13	51
34	Kandiyohi	42,768	1,772	1,751	21	9	49
35	Kittson	4,262	1,870	1,842	28	12	56
36	Koochiching	12,640	1,840	1,799	41	18	54
37	Lac Qui Parle	6,687	2,179	2,145	34	15	70
38	Lake	10,531	1,460	1,431	29	14	28
39	Lake of the Woods	3,802	1,710	1,666	44	19	47
40	Le Sueur	27,881	1,091	1,065	27	12	6
42	SWHHS	73,772	1,565	1,538	27	12	36
43	McLeod	35,884	1,347	1,332	15	7	24
44	Mahnomen	5,572	4,066	4,002	64	29	78

HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 26

	COUNTY	2017 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
45	Marshall	9,351	1,497	1,453	44	18	32
46	Faribault Martin	33,536	1,870	1,844	26	11	55
47	Meeker	23,155	1,359	1,335	23	10	26
48	Mille Lacs	25,878	2,120	2,098	22	10	68
49	Morrison	33,074	1,887	1,861	25	12	57
50	Mower	39,602	1,606	1,584	23	10	37
52	Nicollet	33,892	1,100	1,076	24	11	8
53	Nobles	21,963	1,411	1,382	29	14	27
54	Norman	6,601	2,402	2,360	43	17	74
55	Olmsted	155,849	1,149	1,122	27	12	10
56	Otter Tail	58,329	1,744	1,717	27	12	48
57	Pennington	14,301	1,556	1,527	29	13	33
58	Pine	29,192	1,828	1,802	26	11	52
60	Polk	31,720	2,062	2,024	38	17	65
61	Pope	10,950	1,781	1,747	35	16	50
62	Ramsey	546,317	2,306	2,279	27	13	73
63	Red Lake	4,007	1,561	1,506	55	25	35
65	Renville	14,689	1,707	1,677	30	13	46
66	Rice	65,960	1,185	1,166	19	8	12
68	Roseau	15,484	1,342	1,311	31	14	23
69	St. Louis	199,922	1,922	1,900	22	10	59
70	Scott	144,717	913	900	13	5	3
71	Sherburne	94,748	1,016	1,000	15	7	5
72	Sibley	14,869	1,463	1,438	25	13	30
73	Stearns	157,660	1,490	1,472	18	7	31
74	MNPrairie	76,383	1,298	1,271	27	12	19
75	Stevens	9,748	1,241	1,226	16	7	15
76	Swift	9,423	2,101	2,062	40	18	66
77	Todd	24,513	2,120	2,088	32	15	67
78	Traverse	3,333	2,200	2,129	71	36	71
79	Wabasha	21,393	1,260	1,237	23	9	16
80	Wadena	13,731	2,942	2,911	30	13	77
82	Washington	256,905	850	838	12	5	2
83	Watonwan	10,839	1,707	1,675	31	14	45
84	Wilkin	6,343	2,049	2,017	32	15	63
85	Winona	50,769	1,227	1,201	27	12	14
86	Wright	134,365	928	916	12	6	4
87	Yellow Medicine	9,881	1,693	1,658	35	16	42
	TOTAL (STATEWIDE)	5,577,487	1,579	1,556	24	11	

SOCIAL SERVICE PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 27

	COUNTY	2017 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1	Aitkin	15,821	747	588	159	115	29
2	Anoka	352,674	633	551	82	69	12
3	Becker	34,103	752	605	148	157	32
4	Beltrami	46,585	1,078	954	124	245	74
5	Benton	40,128	701	592	109	71	22
6	Big Stone	5,029	1,099	873	226	100	75
7	Blue Earth	67,220	822	681	141	80	43
8	Brown	25,245	885	743	143	80	51
9	Carlton	35,655	1,063	868	195	123	72
10	Carver	102,858	540	385	155	59	7
11	Cass	29,327	857	732	124	123	48
12	Chippewa	12,045	1,017	832	186	158	65
13	Chisago	55,321	647	556	91	80	16
14	Clay	63,789	937	835	103	107	57
15	Clearwater	8,875	497	402	95	87	3
16	Cook	5,388	681	439	242	191	20
18	Crow Wing	64,517	743	624	119	115	27
19	Dakota	422,580	674	592	81	58	18
21	Douglas	37,654	599	516	83	85	9
23	Fillmore	20,979	643	589	54	39	15
24	Freeborn	30,550	804	660	144	124	38
25	Goodhue	46,562	819	710	109	109	42
26	Grant	5,904	1,040	764	277	95	68
27	Hennepin	1,249,512	903	727	176	172	54
28	Houston	18,761	719	630	89	59	24
29	Hubbard	21,034	667	553	114	88	17
30	Isanti	39,553	690	579	111	92	21
31	Itasca	45,346	1,109	985	124	243	76
32	DVHHS	21,271	1,065	887	177	114	73
33	Kanabec	16,010	861	725	137	108	49
34	Kandiyohi	42,768	842	691	151	126	45
35	Kittson	4,262	999	883	116	124	63
36	Koochiching	12,640	872	780	93	116	50
37	Lac Qui Parle	6,687	1,023	850	173	87	66
38	Lake	10,531	1,204	1,047	157	93	78
39	Lake of the Woods	3,802	920	734	185	89	55
40	Le Sueur	27,881	773	685	89	95	34
42	SWHHS	73,772	849	708	141	103	46
43	McLeod	35,884	740	609	131	93	26
44	Mahnomen	5,572	835	650	185	114	44

SOCIAL SERVICE PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 27

	COUNTY	2017 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
45	Marshall	9,351	815	620	195	56	41
46	Faribault Martin	33,536	990	832	158	139	62
47	Meeker	23,155	806	687	118	85	39
48	Mille Lacs	25,878	941	807	134	129	58
49	Morrison	33,074	750	640	110	84	30
50	Mower	39,602	978	889	89	67	60
52	Nicollet	33,892	635	507	128	107	13
53	Nobles	21,963	629	535	94	78	11
54	Norman	6,601	981	828	153	102	61
55	Olmsted	155,849	889	676	212	169	52
56	Otter Tail	58,329	750	644	106	114	31
57	Pennington	14,301	745	623	122	110	28
58	Pine	29,192	679	585	94	87	19
60	Polk	31,720	1,036	857	180	97	67
61	Pope	10,950	723	591	133	103	25
62	Ramsey	546,317	936	776	161	121	56
63	Red Lake	4,007	530	362	167	40	6
65	Renville	14,689	1,016	844	172	150	64
66	Rice	65,960	773	675	98	70	33
68	Roseau	15,484	625	515	110	74	10
69	St. Louis	199,922	1,054	859	195	174	70
70	Scott	144,717	497	399	97	45	2
71	Sherburne	94,748	515	424	91	60	4
72	Sibley	14,869	798	624	173	139	37
73	Stearns	157,660	591	506	86	88	8
74	MNPrairie	76,383	713	607	106	89	23
75	Stevens	9,748	810	651	160	134	40
76	Swift	9,423	1,127	887	241	201	77
77	Todd	24,513	775	672	103	96	35
78	Traverse	3,333	792	652	140	139	36
79	Wabasha	21,393	638	568	70	70	14
80	Wadena	13,731	1,057	852	206	126	71
82	Washington	256,905	485	421	64	56	1
83	Watonwan	10,839	903	673	230	157	53
84	Wilkin	6,343	1,046	896	150	139	69
85	Winona	50,769	851	757	94	115	47
86	Wright	134,365	523	445	78	52	5
87	Yellow Medicine	9,881	964	756	208	200	59
	TOTAL (STATEWIDE)	5,577,487	790	657	133	114	