

Social Services Expenditure and Grant Reconciliation Report (SEAGR) Statewide Reports for 2nd Quarter Calendar Year 2019

The following reports are generated from the quarterly county SEAGR Reports (DHS-2557) and reflect **statewide totals** of the reports from April through June 2019.

1. **Service Activity Summary** – 1 page

This report provides a breakdown of expenditures and revenues at the program level. A change was recently made to this report. Vulnerable Children’s and Adult Act (VCA) is now included in the State column and the Title XX Block grant is now included in the Federal column. The County column is the funding necessary to make revenues equal expenditures.

2. **Service Activity detail** – 6 pages

This report details expenditures and units of service by individual BRASS service code for each program. There is one page for each program. Note that units of services (where required) for purchased services and staff provided services are both listed as well as the average cost per unit.

3. **Funding estimate detail** – 25 pages

This report details program funding allocated to individual BRASS services. Funds are divided into 3 categories – State, Federal and Miscellaneous. County share is listed in the far right column on the miscellaneous revenue page. Counties are only required to report revenues received at the program level however the SEAGR allocation scheme assigns revenues to services based upon levels of expenditures.

4. **Block Grant Allocation** – 6 pages

This report combines expenditures and funding at the BRASS code level. There is one page for each social service program. Notice the last column on the right – this is the county dollars necessary to fully fund the total expenditures.

5. **Out of Home Placement** – 6 pages

This report shows all county BRASS code services that DHS considers out of home placement costs. This report also shows the amount of days and calculates an “average cost per day” for each BRASS code. Off to the far right is the year to date columns for the purchase of these services, the number of days and the average cost per day.

County Reporting System - Financial Operations Division

Service Activity Summary

Year 2019, Qtr 2; (April - June)

SW - State Wide

Run Date: 08/02/20

Program Area	Expenditures			Estimated Funding			
	Purchased	Staff	Total	State	Federal	Misc	County
1 Children Program	67,198,692	79,120,822	146,319,514	12,153,619	32,755,058	4,389,030	97,021,807
2 Child Care Program	17,909,008	7,388,862	25,297,870	3,895,393	21,480,619	204,581	(282,723)
3 Chemical Dependency Program	8,499,952	6,420,197	14,920,149	559,408	2,668,950	939,777	10,752,014
4 Mental Health Program	45,808,557	36,891,278	82,699,835	7,234,087	7,087,027	10,511,528	57,867,193
5 Developmental Disabilities Pro	9,508,072	22,148,102	31,656,174	10,736,786	10,320,262	474,888	10,124,238
6 Adult Services Program	10,965,294	54,743,608	65,708,902	15,510,036	23,953,157	5,616,172	20,629,537
Program Totals	159,889,575	206,712,869	366,602,444	50,089,329	98,265,073	22,135,976	196,112,066

* Note: The State Column includes VCA (Vulnerable Children and Adults grant), and the Federal Column includes Title XX. These Block Grants are not included in the final column as 'County' funding.

Total funding by source:

County:	196,112,066
State:	50,089,329
Federal:	98,265,073
Misc:	22,135,976
	366,602,444

End of Report

Service Activity Detail

For period Year 2019, Qtr 2; (April - June)

Run Date: 08/02/2019

**SW - State Wide
Children Program**

Brass Code	Purchased Services	Units of Service	Avg Cost unit	Unit Type	Staff Costs	Units of Service	Avg Cost unit	Total Costs
101 Information and Referral	50,492	0		XXXXX	7,106,676	71,054	100.02	7,157,168
102 Community Education and	271,717	0		XXXXX	229,420	2,250	101.97	501,137
104 Child Protection Investigation	249,208	6,969	35.76	Hour	10,395,887	75,079	138.47	10,645,095
105 Assessment for Long-term	0	0		Hour	3,173,271	23,504	135.01	3,173,271
106 Parent Support Outreach	3,302	69	47.86	Hour	172,055	1,607	107.09	175,357
107 Child Welfare Assessment	51,583	278	185.33	Hour	2,467,954	12,045	204.89	2,519,537
108 Family Assessment Response	1,542	1,019	1.51	Hour	6,879,649	45,601	150.87	6,881,191
109 Concurrent Planning	25,158	232	108.28	Hour	27,721	256	108.15	52,879
111 Mental Health Screening	72,319	0		XXXXX	131,403	948	138.55	203,722
115 Interpreter Services	35,324	2,962	11.92	Hour	0	0		35,324
116 Transportation	1,617,671	0		XXXXX	73,867	742	99.54	1,691,538
118 Health-Related Services	424,137	0		XXXXX	102,546	868	118.14	526,683
119 Court-Related Services and	2,808,254	63,884	43.96	Hour	956,380	8,244	116.00	3,764,634
121 Legal Services	28,407	265	107.04	Hour	2,064,294	13,771	149.90	2,092,701
124 Home-Based Support	8,351	586	14.25	Hour	2,753	23	119.70	11,104
125 Homemaking Services	1,029	55	18.83	Hour	29,179	243	120.24	30,208
135 Family Support Grant Program	73,201	0		XXXXX	35,265	293	120.36	108,466
136 Consumer Support Grant	2,578,998	0		XXXXX	107,035	832	128.62	2,686,033
139 Educational Assistance	380,293	65,711	5.79	Hour	263,478	1,870	140.90	643,771
141 Environmental Accessibility	104,555	0		XXXXX	0	0		104,555
144 Housing Services	747,231	0		XXXXX	162,971	1,415	115.17	910,202
145 Social and Recreational	52,826	0		XXXXX	0	0		52,826
146 Adolescent Life Skills Training	748,334	0		XXXXX	221,390	2,204	100.43	969,724
147 Independent Living Skills	10,111	2	5,055.50	Hour	0	0		10,111
155 Individual Counseling	46,386	760	61.01	Hour	0	0		46,386
156 Group Counseling	56,794	1,385	41.01	Hour, Grc	0	0		56,794
158 Approved Pilot Projects	846,038	0		XXXXX	37	0	112.12	846,075
161 Family-Based Crisis Services	268,921	40,162	6.70	Hour	6,515	70	93.07	275,436
162 Family-Based Counseling	658,948	21,592	30.52	Hour	138,875	1,377	100.82	797,823
163 Family-Based Life	998,646	22,457	44.47	Hour	356,571	4,318	82.58	1,355,217
164 Family Assessment Response	236,273	0		XXXXX	238,591	2,359	101.14	474,864
165 Services for Concurrent	113,948	2,528	45.08	Hour	616,608	3,819	161.45	730,556
166 Family Group Decision Making	539,007	3,513	153.44	Hour	752,636	3,869	194.51	1,291,643
167 Parent Support Outreach	444,302	11,137	39.90	Hour	869,284	7,190	120.90	1,313,586
171 Child Shelter	3,969,018	39,388	100.77	Day	0	0		3,969,018
172 Child co-located with parent	0	0		Day	0	0		0
175 Northstar Kinship Assistance	6,746	0		XXXXX	0	0		6,746
178 Northstar Adoption Assistance	15,174	0		XXXXX	0	0		15,174
180 Treatment Foster Care	2,075,923	25,218	82.32	Day	0	0		2,075,923
181 Child Family Foster Care	26,431,228	653,133	40.47	Day	0	0		26,431,228
182 Relative Custody Assistance	47,211	0		XXXXX	0	0		47,211
183 Children's Group Residential	4,691,960	23,163	202.56	Day	0	0		4,691,960
185 Correctional Facilities	7,699,936	36,605	210.35	Day	0	0		7,699,936
186 Detention	832,916	3,577	232.85	Day	0	0		832,916
188 Supervised Independent Living	1,215,381	33,598	36.17	Day	0	0		1,215,381
189 Respite Care	372,877	0		XXXXX	0	0		372,877
191 CAC/CADI/BI Case	19,995	269	74.40	Hour	1,581,665	11,653	135.73	1,601,660
192 Family Assessment Case	4,136	512	8.07	Hour	3,331,560	29,621	112.47	3,335,696
193 General Case Management	1,065,659	852,092	1.25	Hour	30,988,760	212,705	145.69	32,054,419
194 Relocation Service	0	0		Hour	1,485	12	123.75	1,485
196 Adoptions & Kinship	147,424	1,689	87.28	Hour	1,517,024	9,099	166.72	1,664,448
197 Local Collaborative	4,010,599	0		XXXXX	19,036	158	120.48	4,029,635
198 Licensing and Resource	39,203	0		XXXXX	4,098,981	27,771	147.60	4,138,184
1 Total Children Program	67,198,692				79,120,822	576,872	137.15	146,319,514

Service Activity Detail

For period Year 2019, Qtr 2; (April - June)

Run Date: 08/02/2019

SW - State Wide

Child Care Program

Brass Code	Purchased Services	Units of Service	Avg Cost unit	Unit Type	Staff Costs	Units of Service	Avg Cost unit	Total Costs
201 Information and Referral	6,116	0		XXXXX	526,167	5,391	97.60	532,283
202 Community Education and	79	0		XXXXX	29,101	319	91.23	29,180
211 Basic Sliding Fee Child Care	1,108,247	168,277	6.59	Hour	0	0		1,108,247
212 MFIP Child Care	(5,386)	0		Hour	0	0		(5,386)
214 Other Child Care	960,211	229,279	4.19	Hour	0	0		960,211
237 Statewide MFIP Employment	15,598,920	0		XXXXX	2,828,096	4,771	592.75	18,427,016
258 Approved Pilot Projects	1,637	0		XXXXX	395	5	87.78	2,032
293 General Child Care Case	230,368	4	57,592.00	Hour	1,579,387	10,843	145.66	1,809,755
298 Licensing and Resource	8,816	0		XXXXX	2,425,716	21,264	114.08	2,434,532
2 Total Child Care Program	17,909,008				7,388,862	42,592	173.48	25,297,870

Service Activity Detail

For period Year 2019, Qtr 2; (April - June)

Run Date: 08/02/2019

SW - State Wide

Chemical Dependency Program

Brass Code	Purchased Services	Units of Service	Avg Cost unit	Unit Type	Staff Costs	Units of Service	Avg Cost unit	Total Costs
301 Information and Referral	0	0		XXXXX	872,319	9,187	94.95	872,319
302 Community Education and	21,910	0		XXXXX	213,838	1,675	127.63	235,748
305 Rule 25 Assessment / Rule 24	335,060	3,097	108.19	Hour	1,524,928	14,481	105.30	1,859,988
309 Pre-petition Screening/Hearing	0	0		Hour	236,211	1,914	123.43	236,211
316 Transportation	14,219	0		XXXXX	0	0		14,219
317 Detoxification Transportation	26,029	0		Trip, Clier	0	0		26,029
336 Supportive Services	10	1	10.00	Hour	0	0		10
352 Outpatient Treatment	27,663	22,612	1.22	Hour	0	0		27,663
354 Medication Maintenance	359	4	89.75	Hour	58,813	440	133.67	59,172
358 Approved Pilot Projects	0	0		XXXXX	7,438	59	125.54	7,438
359 CCDTF	4,214,819	0		XXXXX	0	0		4,214,819
369 Aftercare	3,759	82	45.84	Hour	0	0		3,759
370 Chemical Dependency Shelter	0	0		Day	0	0		0
371 Detoxification	3,720,790	14,806	251.30	Day	0	0		3,720,790
374 Residential Rehabilitation	58,324	168	347.17	Day	0	0		58,324
375 Extended Care (Category III)	0	0		XXXXX	0	0		0
376 Halfway House (Category IV)	0	0		XXXXX	0	0		0
393 Service Coordination	77,010	1,663	46.32	Hour	3,506,650	18,602	188.51	3,583,660
3 Total Chemical Dependency Program	8,499,952				6,420,197	46,358	138.49	14,920,149

Service Activity Detail

For period Year 2019, Qtr 2; (April - June)

Run Date: 08/02/2019

**SW - State Wide
Mental Health Program**

Brass Code	Purchased Services	Units of Service	Avg Cost unit	Unit Type	Staff Costs	Units of Service	Avg Cost unit	Total Costs
401	Information and Referral	391	0	XXXXX	2,765,456	30,205	91.55	2,765,847
402	Community Education and	634,243	0	XXXXX	258,223	3,402	75.90	892,466
403	Adult Client Outreach	503,820	0	XXXXX	386,802	4,092	94.52	890,622
404	Client Outreach (FCSS)	39,000	0	XXXXX	50,173	565	88.80	89,173
405	Child Outpatient Diag	194,760	2,480	78.54 Hour	199,327	914	218.02	394,087
406	PASAAR	0	0	XXXXX	0	0		0
407	Early Identification and	223,777	0	XXXXX	455,165	3,189	142.75	678,942
408	Adult Outpatient Diag	238,940	4,414	54.13 Hour	1,264,867	4,264	296.67	1,503,807
409	Pre-petition Screening/Hearing	42,182	379	111.44 Hour	1,130,139	9,144	123.59	1,172,321
410	Child Level of Determination	1,875	67	27.99 Hour	19,664	164	119.66	21,539
416	Transportation	354,786	0	XXXXX	101,069	639	158.23	455,855
417	Child Transportation	0	0	XXXXX	0	0		0
418	Client Flex Funds	364,403	0	XXXXX	19	0	76.00	364,422
420	Peer Support Services	129,107	4,011	32.19 Hour	941	9	101.73	130,048
430	Other Family Community	411,211	0	XXXXX	146,169	861	169.67	557,380
431	Adult Mobile Crisis Services	2,076,725	0	XXXXX	797,671	7,330	108.82	2,874,396
432	Children's Mental Health	977,731	0	XXXXX	1,255,383	9,747	128.79	2,233,114
434	Community Support Program	3,942,039	0	XXXXX	727,728	8,319	87.48	4,669,767
436	Adult Resid. Crisis Stabil	725,755	11,409	63.61 Hour	1,011,592	5,797	174.50	1,737,347
437	Supported Employment &	638,008	27,067	23.57 Hour	186,456	1,290	144.60	824,464
438	Assertive Community	1,674,500	0	XXXXX	1,521,289	9,106	167.07	3,195,789
439	Child Mental Health Behavioral	0	0	XXXXX	2,112	18	117.86	2,112
440	Direction of Child Mental	0	0	Hour	107	1	99.07	107
443	Housing Subsidy	2,173,231	49,056	44.30 Day	0	0		2,173,231
446	Basic Living/Social Skills &	1,605,294	191,713	8.37 Hour	547,484	4,000	136.88	2,152,778
451	Emergency Response Service	254,590	0	XXXXX	9,574	98	97.45	264,164
452	Adult Outpatient Psychotherapy	884,836	9,867	89.67 Hour	1,998,025	9,395	212.67	2,882,861
453	Child Outpatient	660,216	9,691	68.13 Hour	874,024	6,055	144.34	1,534,240
454	Adult Outpatient Medication	1,076,231	7,102	151.53 Hour	417,903	2,210	189.07	1,494,134
455	Child Outpatient Medication	58,230	639	91.14 Hour	4,609	46	100.20	62,839
457	Child Family Psychoeducation	3,800	0	15 Minute	3,243	32	101.34	7,043
458	Approved Pilot Projects	461,986	0	XXXXX	13,430	161	83.25	475,416
462	Family-Based Services	367,218	4,205	87.33 Hour	126,001	1,281	98.37	493,219
463	Intensive Treatment in Foster	0	0	Day	0	0		0
464	Clinical Care Consultation	8,105	780	10.39 Minute	65,621	547	119.97	73,726
466	Mental Health Therapeutic	0	0	XXXXX	0	0		0
467	Child Day Treatment	215,658	11,103	19.42 Hour	460,594	6,757	68.17	676,252
468	Adult Day Treatment	133,106	4,646	28.65 Hour	0	0		133,106
469	Partial Hospitalization	9,284	309	30.05 Hour	210,380	634	331.83	219,664
472	State-Operated Inpatient	11,588,563	0	XXXXX	0	0		11,588,563
473	Acute Care Hospital Inpatient	372,880	1,049	355.40 Day	0	0		372,880
474	Intensive Residential	90,520	832	108.84 Day	0	0		90,520
475	Child Acute Care Hospital	0	0	XXXXX	0	0		0
476	Inpatient Comm-based Psych	0	0	Day	0	0		0
477	Subacute Psychiatric Care	0	0	Day	0	0		0
483	Children's Residential	8,021,454	29,604	270.96 Day	0	0		8,021,454
489	Child Respite Care	577,851	0	XXXXX	5,435	96	56.61	583,286
490	Child Rule 79 Case	1,604,883	12,353	129.92 Hour	8,315,823	73,341	113.39	9,920,706
491	Adult Rule 79 Targeted Case	2,193,431	16,520	132.77 Hour	9,492,862	80,787	117.51	11,686,293
492	Child General Case	108,066	1,579	68.44 Hour	434,215	4,743	91.55	542,281
493	Adult General Case	165,871	5,373	30.87 Hour	1,622,653	12,806	126.71	1,788,524
496	Mental Health Clinical Service	0	0	15 Minute	9,050	181	50.00	9,050
4	Total Mental Health Program	45,808,557			36,891,278	302,227	122.06	82,699,835

Service Activity Detail

For period Year 2019, Qtr 2; (April - June)

Run Date: 08/02/2019

SW - State Wide

Developmental Disabilities Pro

Brass Code	Purchased Services	Units of Service	Avg Cost unit	Unit Type	Staff Costs	Units of Service	Avg Cost unit	Total Costs
501 Information and Referral	13	0		XXXXX	872,800	8,707	100.24	872,813
502 Community Education and	1,986	0		XXXXX	18,249	157	116.29	20,235
505 Assessment for Long-term	2,315	29	79.83	Hour	6,980,823	60,791	114.83	6,983,138
509 Pre-petition Screening/Hearing	0	0		Hour	11,165	82	136.57	11,165
516 Transportation	620,204	0		XXXXX	0	0		620,204
525 Homemaking Services	2,653	178	14.90	Hour	0	0		2,653
531 In-Home Family Support	39,010	1,370	28.48	Hour	0	0		39,010
534 Semi-Independent Living	2,104,433	67,330	31.26	Hour	0	0		2,104,433
535 Family Support Program	825,049	0		XXXXX	0	0		825,049
538 Extended Supported	1,762,669	0		XXXXX	0	0		1,762,669
541 Environmental Accessibility	235,830	0		XXXXX	0	0		235,830
558 Approved Pilot Projects	21,072	0		XXXXX	100	1	100.00	21,172
564 Adult Supported Living	71,506	5,758	12.42	Day	0	0		71,506
565 Child Supported Living	8,136	270	30.13	Day	0	0		8,136
566 Day Training and Habilitation	2,434,072	36,617	66.47	Day	0	0		2,434,072
572 Minnesota Extended	0	0		XXXXX	0	0		0
574 Community Residential	440,677	0		Day	0	0		440,677
589 Respite Care	50,471	0		XXXXX	0	0		50,471
591 DD Waiver Case Management	198,765	2,487	79.92	Hour	9,788,067	83,761	116.86	9,986,832
592 Child <21 DD Non-waiver	91,079	1,092	83.38	Hour	2,118,929	16,229	130.57	2,210,008
593 Adult 21+ DD Non-waiver	431,612	14,978	28.82	Hour	2,097,918	17,308	121.21	2,529,530
595 Guardian/Conservatorship	166,520	4,086	40.75	Hour	260,051	2,222	117.03	426,571
5 Total Developmental Disabilities Program	9,508,072				22,148,102	189,257	117.03	31,656,174

Service Activity Detail

For period Year 2019, Qtr 2; (April - June)

Run Date: 08/02/2019

SW - State Wide

Adult Services Program

Brass Code	Purchased Services	Units of Service	Avg Cost unit	Unit Type	Staff Costs	Units of Service	Avg Cost unit	Total Costs
601 Information and Referral	166,330	0		XXXXX	5,239,152	52,946	98.95	5,405,482
602 Community Education and	406,574	0		XXXXX	520,734	4,467	116.58	927,308
604 Adult Protection Assessment	25,437	2,256	11.27	Hour	1,853,400	16,198	114.42	1,878,837
605 Assessment for Long-term	29,841	292	102.14	Hour	21,346,101	187,974	113.56	21,375,942
607 General Assessment	65,052	28	2,323.29	Hour	1,275,472	5,162	247.10	1,340,524
615 Interpreter Services	119,335	3,651	32.68	Hour	2,263	15	150.87	121,598
616 Transportation	1,271,537	0		XXXXX	133	2	76.00	1,271,670
618 Health-Related Services	130,619	0		XXXXX	163,264	1,524	107.13	293,883
619 Court-Related Services and	109,561	1,968	55.68	Hour	39,608	352	112.39	149,169
621 Legal Services	122,249	2,409	50.76	Hour	45,731	479	95.49	167,980
622 Companion Services	18,662	2,900	6.44	Hour	0	0		18,662
623 Chore Services	151,319	7,991	18.94	Hour	0	0		151,319
624 Home-Based Support	287,174	15,829	18.14	Hour	0	0		287,174
625 Homemaking Services	19,368	1,091	17.75	Hour	64,962	540	120.24	84,330
627 Customized Living/Residential	553,181	0		XXXXX	0	0		553,181
628 Home Delivered Meals	80,474	17,457	4.61	Meal	0	0		80,474
629 Congregate Meals	14,295	12,633	1.13	Meal	0	0		14,295
634 Semi-Independent Living	5,086	174	29.31	Hour	0	0		5,086
636 Consumer Support Grant	224,111	0		XXXXX	1,583	14	111.71	225,694
637 Employability	40,865	780	52.39	Hour	0	0		40,865
638 Extended Employment	100,261	0		XXXXX	0	0		100,261
641 Environmental Accessibility	328,272	0		XXXXX	0	0		328,272
644 Housing Access Services	3,693,417	0		XXXXX	1,333,501	9,536	139.84	5,026,918
645 Social and Recreational	14,787	0		XXXXX	0	0		14,787
647 Independent Living Skills	1,033	25	41.32	Hour	0	0		1,033
648 Money Management	294,890	5,303	55.61	Hour	35,003	319	109.73	329,893
649 Adult Day Care	55,566	4,535	12.25	Hour	60,459	1,344	45.00	116,025
655 Individual Counseling	112,485	1,215	92.58	Hour	0	0		112,485
656 Group Counseling	0	0		Hour, Grc	92	1	92.00	92
658 Approved Pilot Projects	24,334	0		XXXXX	129,774	841	154.32	154,108
671 Adult Shelter	1,266,348	32,836	38.57	Day	0	0		1,266,348
681 Adult Foster Care	28,737	474	60.63	Day	0	0		28,737
689 Respite Care	17,561	0		XXXXX	0	0		17,561
691 AC/EW/CAC/CADI/BI Case	171,546	2,283	75.16	Hour	14,823,857	134,152	110.50	14,995,403
693 General Case Management	45,752	649	70.45	Hour	6,399,507	47,036	136.06	6,445,259
694 Relocation Service	0	0		Hour	141,638	1,265	111.97	141,638
695 Guardianship/Conservatorship	968,569	20,061	48.28	Hour	195,594	1,856	105.36	1,164,163
698 Licensing and Resource	666	0		XXXXX	1,071,780	9,027	118.73	1,072,446
6 Total Adult Services Program	10,965,294				54,743,608	475,049	115.24	65,708,902

End of Report

**StateWide - Statewide
Children Program**

State Funding Estimate Detail Page Section A

For period Year 2019, Qtr 2; (April - June)

Run Date: 08/02/2019

Brass Code and Description		S01 MA Waivers / Case Mgmt	S02 Other (DHS Approved)	S03 Northstar Care - State Share	S04 Child Protection Grant	S05 S06 OTHER	S35 DD Family Support	S53 VCA Grant	S57 LTSS (Mn CHOICES) State
101	Information and Referral	0	0	0	4,063	79,967	0	0	0
102	Community Education and Prevention	0	0	0	107	2,615	0	0	0
104	Child Protection Investigation	0	0	0	1,340	43,561	0	0	0
105	Assessment for Long-term Services & Supp	4,749	0	0	0	0	0	0	3,656,601
106	Parent Support Outreach Assessment	0	0	0	287	1,031	0	0	0
107	Child Welfare Assessment	0	0	0	659	6,493	0	0	0
108	Family Assessment Response	0	0	0	5,172	43,752	0	0	0
109	Concurrent Planning Assessment	0	0	0	0	25	0	0	0
111	Mental Health Screening	0	0	0	708	111	0	0	0
115	Interpreter Services	0	0	0	27	274	0	0	0
116	Transportation	0	0	0	13	18,600	0	0	0
118	Health-Related Services	5,881	0	0	3	1,280	0	0	0
119	Court-Related Services and Activities	0	0	0	535	38,616	0	0	0
121	Legal Services	0	0	0	0	2,132	0	0	0
124	Home-Based Support Services	176	0	0	0	1	0	0	0
125	Homemaking Services	714	0	0	0	886	0	0	0
135	Family Support Grant Program	0	0	0	80	3,441	155,070	0	0
136	Consumer Support Grant	0	0	0	0	2,691	0	0	0
139	Educational Assistance	0	0	0	0	605	0	0	0
141	Environmental Accessibility Adaptations	6,159	0	0	11	61	0	0	0
144	Housing Services	0	0	0	488	1,153	0	0	0
145	Social and Recreational	296	0	0	120	347	0	0	0
146	Adolescent Life Skills Training	0	0	0	29	1,670	0	0	0
147	Independent Living Skills	29	0	0	0	0	0	0	0
155	Individual Counseling	356	0	0	208	25	0	0	0
156	Group Counseling	596	0	0	0	115	0	0	0
158	Approved Pilot Projects	0	0	0	0	330	0	0	0
161	Family-Based Crisis Services	0	0	0	0	1,001	0	0	0
162	Family-Based Counseling Services	0	0	0	559	4,445	0	0	0
163	Family-Based Life Management Skills Serv	0	0	0	0	2,546	0	0	0
164	Family Assessment Response Services	0	0	0	0	936	0	0	0
165	Services for Concurrent Permanency Planni	0	0	0	0	425	0	0	0
166	Family Group Decision Making	0	0	0	4,035	6,760	0	0	0
167	Parent Support Outreach Services	0	0	0	795	12,120	0	0	0
171	Child Shelter	0	0	0	76	12,999	0	0	0
172	Child co-located with parent SUD	0	0	0	0	0	0	0	0
175	Northstar Kinship Assistance	0	0	0	0	0	0	0	0
178	Northstar Adoption Assistance	0	0	0	0	0	0	0	0
180	Treatment Foster Care	0	0	262,234	436	8,308	0	0	0
181	Child Family Foster Care	0	0	3,595,693	0	180,717	0	0	0
182	Relative Custody Assistance	0	0	8,857	0	141	0	0	0
183	Children's Group Residential Care	0	0	0	0	20,255	0	0	0
185	Correctional Facilities	0	0	0	1,602	77,676	0	0	0
186	Detention	0	0	0	4	1,663	0	0	0
188	Supervised Independent Living (18 up to 21)	0	0	156,529	141	4,677	0	0	0
189	Respite Care	7,473	0	0	23	1,373	0	0	0
191	CAC/CADI/BI Case Management	57,767	0	0	22	14,680	0	0	0
192	Family Assessment Case Management	0	0	0	9,337	55,048	0	0	0
193	General Case Management	394,305	0	0	20,348	110,922	0	0	0
194	Relocation Service Coordination (RSC) TCN	22	0	0	0	13	0	0	0
196	Adoptions & Kinship	0	0	0	41	4,795	0	0	0
197	Local Collaborative Undifferentiated Service	0	0	0	0	5,854	0	0	0
198	Licensing and Resource Development	0	0	0	1,475	19,007	0	0	0

Total

478,523

0

4,023,313

52,744

796,143

155,070

0

3,656,601

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**StateWide - Statewide
Children Program**

State Funding Estimate Detail Page Section B
For period Year 2019, Qtr 2; (April - June)

Brass Code and Description	S63 State Children's MH Combined	S67 Family Response	S68 Consumer Support Grant	S70 Other Social Service General Revenue	Total
101 Information and Referral	0	0	0	0	84,030
102 Community Education and Prevention	0	0	0	0	2,722
104 Child Protection Investigation	0	0	0	0	44,901
105 Assessment for Long-term Services & Support	0	0	0	0	3,661,350
106 Parent Support Outreach Assessment	0	0	0	0	1,318
107 Child Welfare Assessment	0	0	0	0	7,152
108 Family Assessment Response	0	0	0	0	48,924
109 Concurrent Planning Assessment	0	0	0	0	25
111 Mental Health Screening	37,238	0	0	0	38,057
115 Interpreter Services	0	0	0	0	301
116 Transportation	0	0	0	0	18,613
118 Health-Related Services	0	0	0	0	7,164
119 Court-Related Services and Activities	0	0	0	0	39,151
121 Legal Services	0	0	0	0	2,132
124 Home-Based Support Services	0	0	0	0	177
125 Homemaking Services	0	0	0	0	1,600
135 Family Support Grant Program	0	0	0	0	158,591
136 Consumer Support Grant	0	0	2,784,664	0	2,787,355
139 Educational Assistance	0	0	0	0	605
141 Environmental Accessibility Adaptations	0	0	0	0	6,231
144 Housing Services	0	0	0	0	1,641
145 Social and Recreational	0	0	0	0	763
146 Adolescent Life Skills Training	0	0	0	0	1,699
147 Independent Living Skills	0	0	0	0	29
155 Individual Counseling	0	0	0	0	589
156 Group Counseling	0	0	0	0	711
158 Approved Pilot Projects	0	0	0	0	330
161 Family-Based Crisis Services	0	0	0	0	1,001
162 Family-Based Counseling Services	0	0	0	0	5,004
163 Family-Based Life Management Skills Services	0	0	0	0	2,546
164 Family Assessment Response Services	0	0	0	0	936
165 Services for Concurrent Permanency Planning	0	0	0	0	425
166 Family Group Decision Making	0	0	0	0	10,795
167 Parent Support Outreach Services	0	0	0	0	12,915
171 Child Shelter	0	0	0	0	13,075
172 Child co-located with parent SUD	0	0	0	0	0
175 Northstar Kinship Assistance	0	0	0	0	0
178 Northstar Adoption Assistance	0	0	0	0	0
180 Treatment Foster Care	0	0	0	0	270,978
181 Child Family Foster Care	0	0	0	0	3,776,410
182 Relative Custody Assistance	0	0	0	0	8,998
183 Children's Group Residential Care	0	0	0	0	20,255
185 Correctional Facilities	0	0	0	0	79,278
186 Detention	0	0	0	0	1,667
188 Supervised Independent Living (18 up to 21)	0	0	0	0	161,347
189 Respite Care	0	0	0	0	8,869
191 CAC/CADI/BI Case Management	0	0	0	0	72,469
192 Family Assessment Case Management	0	0	0	0	64,385
193 General Case Management	0	0	0	0	525,575
194 Relocation Service Coordination (RSC) TCN	0	0	0	0	35
196 Adoptions & Kinship	0	0	0	0	4,836
197 Local Collaborative Undifferentiated Services	169,323	0	0	0	175,177
198 Licensing and Resource Development	0	0	0	0	20,482

Total

206,561

0

2,784,664

0

12,153,619

**StateWide - Statewide
Child Care Program**

State Funding Estimate Detail Page Section A
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Brass Code and Description	S08 BSF Admin.	S09 BSF Child Care Portability	S11 MFIP Employment	S14 S15 OTHER	S65 MFIP Child Care	S66 MFIP Admin.	S70 Other Social Service General Revenu	Total
201 Information and Referral	0	0	0	0	0	0	0	0
202 Community Education and Prevention	0	0	0	0	0	0	0	0
211 Basic Sliding Fee Child Care	0	0	0	0	0	0	0	0
212 MFIP Child Care	0	0	0	0	0	0	0	0
214 Other Child Care	0	0	0	0	0	0	0	0
237 Statewide MFIP Employment Services	0	0	2,014,298	0	0	0	0	2,014,298
258 Approved Pilot Projects	0	0	0	0	0	0	0	0
293 General Child Care Case Management	733,817	0	0	0	0	1,147,278	0	1,881,095
298 Licensing and Resource Development	0	0	0	0	0	0	0	0
Total	733,817	0	2,014,298	0	0	1,147,278	0	3,895,393

**StateWide - Statewide
Chemical Dependency Program**

State Funding Estimate Detail Page Section A
For period Year 2019, Qtr 2; (April - June)

Brass Code and Description	S17 CCDTF Admin.	S21 S22 OTHER	S70 Other Social Service General Revenue	Total
301 Information and Referral	0	2,696	0	2,696
302 Community Education and Prevention	0	0	0	0
305 Rule 25 Assessment / Rule 24 Financial Elic	541,813	2	0	541,815
309 Pre-petition Screening/Hearing	0	0	0	0
316 Transportation	0	1	0	1
317 Detoxification Transportation	0	0	0	0
336 Supportive Services	0	0	0	0
352 Outpatient Treatment	0	30	0	30
354 Medication Maintenance	0	0	0	0
358 Approved Pilot Projects	0	0	0	0
359 CCDTF	0	5,983	0	5,983
369 Aftercare	0	0	0	0
370 Chemical Dependency Shelter	0	0	0	0
371 Detoxification	0	5,382	0	5,382
374 Residential Rehabilitation	0	0	0	0
375 Extended Care (Category III)	0	0	0	0
376 Halfway House (Category IV)	0	0	0	0
393 Service Coordination	0	3,501	0	3,501
Total	541,813	17,595	0	559,408

**StateWide - Statewide
Mental Health Program**

State Funding Estimate Detail Page Section A

For period Year 2019, Qtr 2; (April - June)

Run Date: 08/02/2019

Brass Code and Description	S25 Adult CSP (Rule 78)	S27 PASARR	S30 Adult Crisis	S31 S32 OTHER	S59 Systems Initiative	S60 DHS Approved Other	S63 State Children's MH Combined	S64 MA/GAMC Reimbursement Non-Rule 79
401 Information and Referral	0	0	0	40,431	0	0	0	0
402 Community Education and Prevention	0	0	0	9,695	0	0	47,249	0
403 Adult Client Outreach	90,453	0	9,718	9,096	55,345	0	0	0
404 Client Outreach (FCSS)	0	0	0	2,157	0	0	13,915	0
405 Child Outpatient Diag Assess/Psych Test	0	0	0	8,381	0	0	34,256	21,495
406 PASAAR	0	0	0	0	0	0	0	0
407 Early Identification and Intervention	0	0	0	9,794	0	0	67,170	0
408 Adult Outpatient Diag Assess/Psych Test	0	12,922	0	21,154	0	0	0	23,116
409 Pre-petition Screening/Hearing	0	0	0	12,190	0	0	0	0
410 Child Level of Determination	0	0	0	14	0	0	1,389	0
416 Transportation	45,129	0	3,860	2,016	34,902	0	55,870	23,888
417 Child Transportation	0	0	0	0	0	0	0	0
418 Client Flex Funds	9,412	0	9,498	3,778	24,257	0	0	0
420 Peer Support Services	0	0	0	533	0	0	0	12,203
430 Other Family Community Support Svcs (FC)	0	0	0	2,570	0	0	50,800	0
431 Adult Mobile Crisis Services	179,570	0	108,090	33,192	132,490	0	0	57,891
432 Children's Mental Health Crisis Services	0	0	0	23,934	0	0	214,127	21,002
434 Community Support Program Svcs	324,116	0	67,129	32,767	212,738	0	0	226,900
436 Adult Resid. Crisis Stabil	100,741	0	66,699	13,001	6,839	0	0	33,151
437 Supported Employment & Individ	60,314	0	14,168	6,102	29,944	0	0	33,562
438 Assertive Community Treatment (ACT)	152,402	0	23,698	24,474	0	0	0	370,673
439 Child Mental Health Behavioral Aide Service	0	0	0	2	0	0	128	4,013
440 Direction of Child Mental Health Behavioral /	0	0	0	1	0	0	22	3,967
443 Housing Subsidy	170,596	0	51,468	13,405	(3,924)	0	0	0
446 Basic Living/Social Skills & Community Inter	0	0	0	13,311	0	0	0	65,405
451 Emergency Response Service	0	0	12,706	2,428	5,698	0	0	0
452 Adult Outpatient Psychotherapy	0	0	0	41,045	0	0	0	65,914
453 Child Outpatient Psychotherapy	0	0	0	42,973	0	0	130,222	55,080
454 Adult Outpatient Medication Management	0	0	18,678	8,746	(43,334)	0	0	50,315
455 Child Outpatient Medication Management	0	0	0	1,736	0	0	4,011	10,490
457 Child Family Psychoeducation	0	0	0	123	3,513	0	206	4,255
458 Approved Pilot Projects	72,588	0	2,109	1,536	(194,738)	0	0	0
462 Family-Based Services	0	0	0	5,699	0	0	46,296	0
463 Intensive Treatment in Foster Care	0	0	0	0	0	0	18	0
464 Clinical Care Consultation	0	0	0	19	0	0	4,947	0
466 Mental Health Therapeutic Pre-school Progr	0	0	0	0	0	0	0	0
467 Child Day Treatment	0	0	0	30,695	0	0	37,520	6,382
468 Adult Day Treatment	20,202	0	1,058	293	(59,065)	0	0	8,531
469 Partial Hospitalization	46,129	0	4,565	116	1,826	0	0	11,404
472 State-Operated Inpatient	0	0	0	100,678	0	0	0	0
473 Acute Care Hospital Inpatient	0	0	0	0	0	0	0	0
474 Intensive Residential Treatment	0	0	0	555	(4,395)	0	0	0
475 Child Acute Care Hospital Inpatient	0	0	0	0	0	0	0	0
476 Inpatient Comm-based Psych under 21	0	0	0	0	0	0	0	0
477 Subacute Psychiatric Care	0	0	0	0	0	0	18	3,961
483 Children's Residential Treatment	0	0	0	61,429	0	0	0	0
489 Child Respite Care	0	0	0	3,466	0	0	81,458	0
490 Child Rule 79 Case Management	0	0	0	59,067	0	0	758,084	0
491 Adult Rule 79 Targeted Case Mgt	1,062,638	0	141,082	67,273	703,699	0	0	0
492 Child General Case Management	0	0	0	3,144	0	0	52,187	0
493 Adult General Case Management	0	0	0	19,222	0	0	0	0
496 Mental Health Clinical Service Plan Develop	0	0	0	582	0	0	240	0
Total	2,334,290	12,922	534,526	732,823	905,795	0	1,600,133	1,113,598

**StateWide - Statewide
Mental Health Program**

State Funding Estimate Detail Page Section B
For period Year 2019, Qtr 2; (April - June)

Brass Code and Description	S70 Other	Total
	Social Service General	
401 Information and Referral	0	40,431
402 Community Education and Prevention	0	56,944
403 Adult Client Outreach	0	164,612
404 Client Outreach (FCSS)	0	16,072
405 Child Outpatient Diag Assess/Psych Test	0	64,132
406 PASAAR	0	0
407 Early Identification and Intervention	0	76,964
408 Adult Outpatient Diag Assess/Psych Test	0	57,192
409 Pre-petition Screening/Hearing	0	12,190
410 Child Level of Determination	0	1,403
416 Transportation	0	165,665
417 Child Transportation	0	0
418 Client Flex Funds	0	46,945
420 Peer Support Services	0	12,736
430 Other Family Community Support Svcs (FCSS)	0	53,370
431 Adult Mobile Crisis Services	0	511,233
432 Children's Mental Health Crisis Services	0	259,063
434 Community Support Program Svcs	0	863,650
436 Adult Resid. Crisis Stabil	0	220,431
437 Supported Employment & Individ	0	144,090
438 Assertive Community Treatment (ACT)	0	571,247
439 Child Mental Health Behavioral Aide Service	0	4,143
440 Direction of Child Mental Health Behavioral /	0	3,990
443 Housing Subsidy	0	231,545
446 Basic Living/Social Skills & Community Inter	0	78,716
451 Emergency Response Service	0	20,832
452 Adult Outpatient Psychotherapy	0	106,959
453 Child Outpatient Psychotherapy	0	228,275
454 Adult Outpatient Medication Management	0	34,405
455 Child Outpatient Medication Management	0	16,237
457 Child Family Psychoeducation	0	8,097
458 Approved Pilot Projects	0	(118,505)
462 Family-Based Services	0	51,995
463 Intensive Treatment in Foster Care	0	18
464 Clinical Care Consultation	0	4,966
466 Mental Health Therapeutic Pre-school Progr	0	0
467 Child Day Treatment	0	74,597
468 Adult Day Treatment	0	(28,981)
469 Partial Hospitalization	0	64,040
472 State-Operated Inpatient	0	100,678
473 Acute Care Hospital Inpatient	0	0
474 Intensive Residential Treatment	0	(3,840)
475 Child Acute Care Hospital Inpatient	0	0
476 Inpatient Comm-based Psych under 21	0	0
477 Subacute Psychiatric Care	0	3,979
483 Children's Residential Treatment	0	61,429
489 Child Respite Care	0	84,924
490 Child Rule 79 Case Management	0	817,151
491 Adult Rule 79 Targeted Case Mgt	0	1,974,692
492 Child General Case Management	0	55,331
493 Adult General Case Management	0	19,222
496 Mental Health Clinical Service Plan Develop	0	822
Total	0	7,234,087

**StateWide - Statewide
Developmental Disabilities Program**

State Funding Estimate Detail Page Section A

For period Year 2019, Qtr 2; (April - June)

Run Date: 08/02/2019

Brass Code and Description	S34 Semi-independ ent Living	S35 DD Family Support	S36 PASARR	S37 DD Screening	S38 MA Waivers / Case Mgmt (DD)	S41 S42 OTHER	S53 VCA Grant	S57 LTSS (Mn CHOICES) State
501 Information and Referral	0	0	0	0	0	8,546	0	0
502 Community Education and Prevention	0	0	0	0	0	207	0	0
505 Assessment for Long-term Services and Sup	0	0	0	15,439	0	8,844	0	4,679,657
509 Pre-petition Screening/Hearing	0	0	0	0	0	183	0	0
516 Transportation	0	0	0	0	0	8,550	0	0
525 Homemaking Services	0	0	0	0	28,730	1	0	0
531 In-Home Family Support Services	0	0	0	0	29,429	72	0	0
534 Semi-Independent Living Services (SILS)	1,291,389	0	0	0	0	10,043	0	0
535 Family Support Program	0	692,077	0	0	0	2,804	0	0
538 Extended Supported Employment	0	0	0	0	352,814	15,477	0	0
541 Environmental Accessibility Adaptations	0	0	0	0	97,518	166	0	0
558 Approved Pilot Projects	0	0	0	0	31,723	228	0	0
564 Adult Supported Living Services	0	0	0	0	32,846	74	0	0
565 Child Supported Living Services	0	0	0	0	31,728	3	0	0
566 Day Training and Habilitation	0	0	0	0	499,913	26,857	0	0
572 Minnesota Extended Treatment Options	0	0	0	0	0	0	0	0
574 Community Residential Facilities and Servic	0	0	0	0	0	5,662	0	0
589 Respite Care	0	0	0	0	39,737	194	0	0
591 DD Waiver Case Management	0	0	0	0	2,712,658	54,295	0	0
592 Child <21 DD Non-waiver Case Mgmt	0	0	0	0	0	24,672	0	0
593 Adult 21+ DD Non-waiver Case Managemer	0	0	0	0	0	30,164	0	0
595 Guardian/Conservatorship	0	0	0	0	0	4,086	0	0
Total	1,291,389	692,077	0	15,439	3,857,096	201,128	0	4,679,657

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**StateWide - Statewide
Developmental Disabilities Program**

State Funding Estimate Detail Page Section B
For period Year 2019, Qtr 2; (April - June)

Brass Code and Description	S70 Other		Total
	Social Service	General	
501 Information and Referral	0		8,546
502 Community Education and Prevention	0		207
505 Assessment for Long-term Services and Sup	0		4,703,940
509 Pre-petition Screening/Hearing	0		183
516 Transportation	0		8,550
525 Homemaking Services	0		28,731
531 In-Home Family Support Services	0		29,501
534 Semi-Independent Living Services (SILS)	0		1,301,432
535 Family Support Program	0		694,881
538 Extended Supported Employment	0		368,291
541 Environmental Accessibility Adaptations	0		97,684
558 Approved Pilot Projects	0		31,951
564 Adult Supported Living Services	0		32,920
565 Child Supported Living Services	0		31,731
566 Day Training and Habilitation	0		526,770
572 Minnesota Extended Treatment Options	0		0
574 Community Residential Facilities and Servic	0		5,662
589 Respite Care	0		39,931
591 DD Waiver Case Management	0		2,766,953
592 Child <21 DD Non-waiver Case Mgmt	0		24,672
593 Adult 21+ DD Non-waiver Case Managemer	0		30,164
595 Guardian/Conservatorship	0		4,086
Total	0		10,736,786

**StateWide - Statewide
Adult Services Program**

State Funding Estimate Detail Page Section A

For period Year 2019, Qtr 2; (April - June)

Run Date: 08/02/2019

Brass Code and Description	S44 MA	S45 Alternative	S46 SAIL	S48 S49	S53 VCA Grant	S57 LTSS (Mn	S68 Consumer	S70 Other Social	Total
	Waivers / Case Mgmt	Care		OTHER		CHOICES) State	Support Grant	Service General Revenue	
601 Information and Referral	0	0	0	102,380	0	0	0	0	102,380
602 Community Education and Prevention	0	0	0	(3,926)	0	0	0	0	(3,926)
604 Adult Protection Assessment and Investigati	0	0	0	28,941	0	0	0	0	28,941
605 Assessment for Long-term Services and Sup	186,243	0	0	12,081	0	9,142,498	0	0	9,340,822
607 General Assessment	0	0	0	(35,742)	0	0	0	0	(35,742)
615 Interpreter Services	0	0	0	1,582	0	0	0	0	1,582
616 Transportation	0	0	0	(27,001)	0	0	0	0	(27,001)
618 Health-Related Services	44,560	0	0	(2,702)	0	0	0	0	41,858
619 Court-Related Services and Activities	0	0	0	1,354	0	0	0	0	1,354
621 Legal Services	0	0	0	(410)	0	0	0	0	(410)
622 Companion Services	14,127	0	0	(124)	0	0	0	0	14,003
623 Chore Services	43,948	0	0	1,509	0	0	0	0	45,457
624 Home-Based Support Services	46,760	12,667	0	(11,180)	0	0	0	0	48,247
625 Homemaking Services	30,109	13,271	0	1,669	0	0	0	0	45,049
627 Customized Living/Residential Care	48,742	0	0	870	0	0	0	0	49,612
628 Home Delivered Meals	0	0	0	1,156	0	0	0	0	1,156
629 Congregate Meals	0	0	0	0	0	0	0	0	0
634 Semi-Independent Living Services	0	0	0	(264)	0	0	0	0	(264)
636 Consumer Support Grant	0	0	0	26	0	0	415,127	0	415,153
637 Employability	0	0	0	(2,233)	0	0	0	0	(2,233)
638 Extended Employment	0	0	0	944	0	0	0	0	944
641 Environmental Accessibility Adaptations	79,418	0	0	7,552	0	0	0	0	86,970
644 Housing Access Services	0	0	0	(160,359)	0	0	0	0	(160,359)
645 Social and Recreational	13,510	0	0	724	0	0	0	0	14,234
647 Independent Living Skills	12,285	0	0	(43)	0	0	0	0	12,242
648 Money Management	0	0	0	87	0	0	0	0	87
649 Adult Day Care	24,859	12,198	0	(2,008)	0	0	0	0	35,049
655 Individual Counseling	25,245	0	0	(4,672)	0	0	0	0	20,573
656 Group Counseling	12,204	0	0	0	0	0	0	0	12,204
658 Approved Pilot Projects	0	0	0	(2,547)	0	0	0	0	(2,547)
671 Adult Shelter	0	0	0	(68,056)	0	0	0	0	(68,056)
681 Adult Foster Care	17,106	10,541	0	(551)	0	0	0	0	27,096
689 Respite Care	14,496	11,486	0	(13)	0	0	0	0	25,969
691 AC/EW/CAC/CADI/BI Case Management	3,018,911	460,753	0	153,810	0	0	0	0	3,633,474
693 General Case Management	1,003,776	0	0	(32,539)	0	0	0	0	971,237
694 Relocation Service Coordination (RSC) TCN	38,253	0	0	889	0	0	0	0	39,142
695 Guardianship/Conservatorship	0	0	0	21,819	0	0	0	0	21,819
698 Licensing and Resource Development	0	0	746,977	26,943	0	0	0	0	773,920
Total	4,674,552	520,916	746,977	9,966	0	9,142,498	415,127	0	15,510,036

Brass Code and Description	F01 Title IV E Foster Care	F02 Title IV E Admin/Training (SSTS)	F03 Refugee Asst Unaccompanied	F04 SELF	F05 Child Welfare Targeted Case	F06 MA Waivers / Case Mgmt	F07 Local Collaborative Time Study	F08 FGDM & PSO
101 Information and Referral	0	433,179	0	0	0	0	0	0
102 Community Education and Prevention	0	0	0	0	72,793	0	0	0
104 Child Protection Investigation	0	592,661	0	0	1,242,589	0	0	0
105 Assessment for Long-term Services & Support	0	0	0	0	0	4,495	0	0
106 Parent Support Outreach Assessment	0	0	0	0	0	0	0	12,408
107 Child Welfare Assessment	0	148,387	0	0	288,109	0	0	0
108 Family Assessment Response	0	0	0	0	869,091	0	0	0
109 Concurrent Planning Assessment	0	0	0	0	3,967	0	0	0
111 Mental Health Screening	0	0	0	0	23,129	0	0	0
115 Interpreter Services	0	0	0	0	0	0	0	0
116 Transportation	0	0	0	0	0	0	0	0
118 Health-Related Services	0	0	0	0	0	5,911	0	0
119 Court-Related Services and Activities	0	241,494	0	0	0	0	0	0
121 Legal Services	0	0	0	0	0	0	0	0
124 Home-Based Support Services	0	0	0	0	1,322	176	0	0
125 Homemaking Services	0	0	0	0	4,154	715	0	0
135 Family Support Grant Program	0	0	0	0	0	0	0	0
136 Consumer Support Grant	0	0	0	0	0	0	0	0
139 Educational Assistance	0	0	0	2,614	0	0	0	0
141 Environmental Accessibility Adaptations	0	0	0	0	0	6,159	0	0
144 Housing Services	0	0	0	3,135	0	0	0	0
145 Social and Recreational	0	0	0	3,436	6,492	296	0	0
146 Adolescent Life Skills Training	0	0	0	113,436	0	0	0	0
147 Independent Living Skills	0	0	0	0	0	30	0	0
155 Individual Counseling	0	0	0	2,340	0	356	0	0
156 Group Counseling	0	0	0	0	8,343	596	0	0
158 Approved Pilot Projects	0	0	0	0	0	0	0	0
161 Family-Based Crisis Services	0	0	0	0	30,779	0	0	0
162 Family-Based Counseling Services	0	0	0	0	138,684	0	0	0
163 Family-Based Life Management Skills Services	0	0	0	0	157,334	0	0	0
164 Family Assessment Response Services	0	0	0	0	63,252	0	0	0
165 Services for Concurrent Permanency Planning	0	0	0	0	87,408	0	0	0
166 Family Group Decision Making	0	0	0	0	0	0	0	210,813
167 Parent Support Outreach Services	0	0	0	0	168,507	0	0	91,693
171 Child Shelter	670,956	0	0	0	0	0	0	0
172 Child co-located with parent SUD	0	0	0	0	0	0	0	0
175 Northstar Kinship Assistance	0	0	0	0	0	0	0	0
178 Northstar Adoption Assistance	0	0	0	0	0	0	0	0
180 Treatment Foster Care	424,680	0	0	0	0	0	0	0
181 Child Family Foster Care	4,219,163	0	0	0	0	0	0	0
182 Relative Custody Assistance	0	0	0	0	0	0	0	0
183 Children's Group Residential Care	730,705	0	0	0	0	0	0	0
185 Correctional Facilities	1,223,915	0	0	0	0	0	0	0
186 Detention	0	0	0	0	0	0	0	0
188 Supervised Independent Living (18 up to 21)	179,171	0	0	0	0	0	0	0
189 Respite Care	0	0	0	0	56,477	7,421	0	0
191 CAC/CADI/BI Case Management	0	0	0	0	0	57,451	0	0
192 Family Assessment Case Management	0	0	0	0	486,263	0	0	0
193 General Case Management	0	1,701,580	0	0	4,112,936	392,034	0	0
194 Relocation Service Coordination (RSC) TCN	0	0	0	0	0	22	0	0
196 Adoptions & Kinship	0	0	0	0	0	0	0	0
197 Local Collaborative Undifferentiated Services	0	0	0	0	0	0	3,900,715	0
198 Licensing and Resource Development	0	265,019	0	0	0	0	0	0

Total

7,448,590

3,382,320

0

124,961

7,821,629

475,662

3,900,715

314,914

Continued Next Page

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Run Date: 08/02/2019

Brass Code and Description		F09 F10 OTHER	F28 Title IV E Foster Care R5	F56 TITLE XX BLOCK GRANT	F60 Federal Children's MH Combined	F65 Family Response	F67 LTSS (Mn CHOICES) Federal	F70 Other Social Service General Revenu	Total
101	Information and Referral	37,859	0	510,343	0	0	0	0	981,381
102	Community Education and Prevention	2,840	0	29,735	0	0	0	0	105,368
104	Child Protection Investigation	62,591	0	533,282	0	0	0	0	2,431,123
105	Assessment for Long-term Services & Supp	1,704	0	0	0	0	2,098,023	0	2,104,222
106	Parent Support Outreach Assessment	1,394	0	9,080	0	0	0	0	22,882
107	Child Welfare Assessment	15,869	0	120,578	0	0	0	0	572,943
108	Family Assessment Response	42,432	0	330,643	0	0	0	0	1,242,166
109	Concurrent Planning Assessment	232	0	4,206	0	0	0	0	8,405
111	Mental Health Screening	2,299	0	9,834	0	0	0	0	35,262
115	Interpreter Services	189	0	2,814	0	0	0	0	3,003
116	Transportation	11,360	0	104,513	0	0	0	0	115,873
118	Health-Related Services	3,393	0	0	0	0	0	0	9,304
119	Court-Related Services and Activities	20,110	0	221,104	0	0	0	0	482,708
121	Legal Services	19,464	0	94,129	0	0	0	0	113,593
124	Home-Based Support Services	24	0	803	0	0	0	0	2,325
125	Homemaking Services	95	0	1,455	0	0	0	0	6,419
135	Family Support Grant Program	1,605	0	388	0	0	0	0	1,993
136	Consumer Support Grant	24,515	0	0	0	0	0	0	24,515
139	Educational Assistance	5,422	0	31,238	0	0	0	0	39,274
141	Environmental Accessibility Adaptations	1,067	0	0	0	0	0	0	7,226
144	Housing Services	3,882	0	0	0	0	0	0	7,017
145	Social and Recreational	608	0	2,422	0	0	0	0	13,254
146	Adolescent Life Skills Training	6,656	0	44,565	0	0	0	0	164,657
147	Independent Living Skills	66	0	872	0	0	0	0	968
155	Individual Counseling	701	0	2,251	0	0	0	0	5,648
156	Group Counseling	557	0	3,178	0	0	0	0	12,674
158	Approved Pilot Projects	3,533	0	0	0	0	0	0	3,533
161	Family-Based Crisis Services	2,054	0	11,884	0	0	0	0	44,717
162	Family-Based Counseling Services	4,058	0	48,281	0	0	0	0	191,023
163	Family-Based Life Management Skills Serv	5,711	0	90,729	0	0	0	0	253,774
164	Family Assessment Response Services	2,825	0	27,970	0	0	0	0	94,047
165	Services for Concurrent Permanency Planni	3,810	0	40,080	0	0	0	0	131,298
166	Family Group Decision Making	13,059	0	61,576	0	0	0	0	285,448
167	Parent Support Outreach Services	6,129	0	60,944	0	0	0	0	327,273
171	Child Shelter	25,216	98,835	175,854	0	0	0	0	970,861
172	Child co-located with parent SUD	0	0	0	0	0	0	0	0
175	Northstar Kinship Assistance	0	0	0	0	0	0	0	0
178	Northstar Adoption Assistance	0	0	0	0	0	0	0	0
180	Treatment Foster Care	3,723	0	107,594	0	0	0	0	535,997
181	Child Family Foster Care	104,730	0	1,150,374	0	0	0	0	5,474,267
182	Relative Custody Assistance	122	0	0	0	0	0	0	122
183	Children's Group Residential Care	22,603	0	240,991	0	0	0	0	994,299
185	Correctional Facilities	34,407	0	0	0	0	0	0	1,258,322
186	Detention	3,850	0	0	0	0	0	0	3,850
188	Supervised Independent Living (18 up to 21)	4,996	0	0	0	0	0	0	184,167
189	Respite Care	2,958	0	18,015	0	0	0	0	84,871
191	CAC/CADI/BI Case Management	8,288	0	0	0	0	0	0	65,739
192	Family Assessment Case Management	30,239	0	176,589	0	0	0	0	693,091
193	General Case Management	194,126	0	1,669,291	0	0	0	0	8,069,967
194	Relocation Service Coordination (RSC) TCN	10	0	0	0	0	0	0	32
196	Adoptions & Kinship	11,799	0	94,276	0	0	0	0	106,075
197	Local Collaborative Undifferentiated Service	8,445	0	0	887	0	0	0	3,910,047
198	Licensing and Resource Development	25,212	0	267,804	0	0	0	0	558,035

Total

788,837

98,835

6,299,685

887

0

2,098,023

0

32,755,058

**StateWide - Statewide
Child Care Program**

Federal Funding Estimate Detail Page Section A
For period Year 2019, Qtr 2; (April - June)

Brass Code and Description	F05 Child Welfare Targeted Case	F12 MFIP Child Care	F13 MFIP Admin.	F14 MFIP Employment (TANF)	F15 BSF Admin.	F16 BSF Child Care	F19 F20 OTHER	F70 Other Social Service General Revenu	Total
201 Information and Referral	0	0	0	0	0	0	0	0	0
202 Community Education and Prevention	0	0	0	0	0	0	0	0	0
211 Basic Sliding Fee Child Care	0	0	0	0	0	0	0	0	0
212 MFIP Child Care	0	0	0	0	0	0	0	0	0
214 Other Child Care	129,593	0	0	0	0	0	0	0	129,593
237 Statewide MFIP Employment Services	0	0	0	19,259,691	0	0	0	0	19,259,691
258 Approved Pilot Projects	0	0	0	0	0	0	0	0	0
293 General Child Care Case Management	0	0	1,196,192	0	895,143	0	0	0	2,091,335
298 Licensing and Resource Development	0	0	0	0	0	0	0	0	0
Total	129,593	0	1,196,192	19,259,691	895,143	0	0	0	21,480,619

**StateWide - Statewide
Chemical Dependency Program**

Federal Funding Estimate Detail Page Section A
For period Year 2019, Qtr 2; (April - June)

Brass Code and Description	F22 Rule 25 Assessment MA (SSTS)	F25 F26 OTHER	F54 MA NON-WAIVER SS ADMIN (SSTS)	F70 Other Social Service General Revenu	Total
301 Information and Referral	0	8,398	0	0	8,398
302 Community Education and Prevention	0	4,027	0	0	4,027
305 Rule 25 Assessment / Rule 24 Financial Elic	1,394,460	1,202	0	0	1,395,662
309 Pre-petition Screening/Hearing	0	2,870	0	0	2,870
316 Transportation	0	449	0	0	449
317 Detoxification Transportation	0	682	0	0	682
336 Supportive Services	0	0	0	0	0
352 Outpatient Treatment	0	584	0	0	584
354 Medication Maintenance	0	0	0	0	0
358 Approved Pilot Projects	0	0	0	0	0
359 CCDTF	0	50,627	0	0	50,627
369 Aftercare	0	0	0	0	0
370 Chemical Dependency Shelter	0	0	0	0	0
371 Detoxification	0	49,369	0	0	49,369
374 Residential Rehabilitation	0	0	0	0	0
375 Extended Care (Category III)	0	0	0	0	0
376 Halfway House (Category IV)	0	0	0	0	0
393 Service Coordination	0	102,876	1,053,406	0	1,156,282
Total	1,394,460	221,084	1,053,406	0	2,668,950

**StateWide - Statewide
Mental Health Program**

Federal Funding Estimate Detail Page Section A

For period Year 2019, Qtr 2; (April - June)

Run Date: 08/02/2019

Brass Code and Description	F05 Child Welfare Targeted Case	F28 Title IV E Foster Care R5	F30 Homeless (Adult)	F31 Adult MH-TCM	F32 PASARR	F33 DHS Approved Other	F35 F36 OTHER	F54 MA NON-WAIVER SS ADMIN (SSTS)
401 Information and Referral	0	0	3,489	0	0	0	9,823	0
402 Community Education and Prevention	0	0	483	0	0	0	2,635	0
403 Adult Client Outreach	0	0	1,006	0	0	0	2,042	0
404 Client Outreach (FCSS)	0	0	0	0	0	0	134	0
405 Child Outpatient Diag Assess/Psych Test	0	0	0	0	0	0	1,766	0
406 PASAAR	0	0	0	0	0	0	0	0
407 Early Identification and Intervention	72,601	0	0	0	0	0	2,820	0
408 Adult Outpatient Diag Assess/Psych Test	0	0	0	0	9,452	0	3,894	0
409 Pre-petition Screening/Hearing	0	0	0	0	0	0	1,479	0
410 Child Level of Determination	257	487	0	0	0	0	0	0
416 Transportation	0	0	0	0	0	0	555	0
417 Child Transportation	0	0	0	0	0	0	0	0
418 Client Flex Funds	0	0	32	0	0	0	684	0
420 Peer Support Services	0	0	0	0	0	0	162	0
430 Other Family Community Support Svcs (FC)	65,885	0	0	0	0	0	1,176	0
431 Adult Mobile Crisis Services	0	0	1,396	0	0	0	8,793	0
432 Children's Mental Health Crisis Services	0	0	0	0	0	0	4,816	0
434 Community Support Program Svcs	0	0	4,482	0	0	0	9,025	0
436 Adult Resid. Crisis Stabil	0	0	96	0	0	0	1,701	0
437 Supported Employment & Individ	0	0	654	0	0	0	1,914	0
438 Assertive Community Treatment (ACT)	0	0	0	0	0	0	6,437	0
439 Child Mental Health Behavioral Aide Service	467	0	0	0	0	0	1	0
440 Direction of Child Mental Health Behavioral /	14	0	0	0	0	0	1	0
443 Housing Subsidy	0	0	685	0	0	0	3,075	0
446 Basic Living/Social Skills & Community Inter	0	0	0	0	0	0	1,930	0
451 Emergency Response Service	0	0	0	0	0	0	36	0
452 Adult Outpatient Psychotherapy	0	0	0	0	0	0	9,688	0
453 Child Outpatient Psychotherapy	0	0	0	0	0	0	6,120	0
454 Adult Outpatient Medication Management	0	0	0	0	0	0	2,670	0
455 Child Outpatient Medication Management	0	0	0	0	0	0	414	0
457 Child Family Psychoeducation	0	0	0	0	0	0	4	0
458 Approved Pilot Projects	0	0	0	0	0	0	1,951	0
462 Family-Based Services	64,890	0	0	0	0	0	415	0
463 Intensive Treatment in Foster Care	0	0	0	0	0	0	0	0
464 Clinical Care Consultation	0	0	0	0	0	0	4	0
466 Mental Health Therapeutic Pre-school Progr	0	0	0	0	0	0	0	0
467 Child Day Treatment	73,398	0	0	0	0	0	4,853	0
468 Adult Day Treatment	0	0	0	0	0	0	0	0
469 Partial Hospitalization	0	0	0	0	0	0	0	0
472 State-Operated Inpatient	0	0	0	0	0	0	14,885	0
473 Acute Care Hospital Inpatient	0	0	0	0	0	0	0	0
474 Intensive Residential Treatment	0	0	0	0	0	0	38	0
475 Child Acute Care Hospital Inpatient	0	0	0	0	0	0	0	0
476 Inpatient Comm-based Psych under 21	0	0	0	0	0	0	0	0
477 Subacute Psychiatric Care	0	0	0	0	0	0	0	0
483 Children's Residential Treatment	0	251,288	0	0	0	0	9,356	0
489 Child Respite Care	0	0	0	0	0	0	632	0
490 Child Rule 79 Case Management	0	0	0	0	0	0	17,130	0
491 Adult Rule 79 Targeted Case Mgt	0	0	8,779	1,601,981	0	0	15,335	0
492 Child General Case Management	76,493	0	0	0	0	0	251	0
493 Adult General Case Management	0	0	3,101	0	0	0	2,442	880,132
496 Mental Health Clinical Service Plan Develop	0	0	0	0	0	0	230	0
Total	354,005	251,775	24,203	1,601,981	9,452	0	151,317	880,132

**StateWide - Statewide
Mental Health Program**

Federal Funding Estimate Detail Page Section B

For period Year 2019, Qtr 2; (April - June)

Brass Code and Description	F60 Federal Children's MH Combined	F62 Adult Mental Health Initiative Fund	F63 MA Reimb (Non R 79 and Non R5)	F64 Children's MH-TCM	F66 MA Reimbursement Rule 5	F70 Other Social Service General	Total
401 Information and Referral	0	0	0	0	0	0	13,312
402 Community Education and Prevention	0	0	0	0	0	0	3,118
403 Adult Client Outreach	0	2,984	0	0	0	0	6,032
404 Client Outreach (FCSS)	0	0	0	0	0	0	134
405 Child Outpatient Diag Assess/Psych Test	0	0	3,078	0	0	0	4,844
406 PASAAR	0	0	0	0	0	0	0
407 Early Identification and Intervention	35	0	0	0	0	0	75,456
408 Adult Outpatient Diag Assess/Psych Test	0	0	14,750	0	0	0	28,096
409 Pre-petition Screening/Hearing	0	0	0	0	0	0	1,479
410 Child Level of Determination	0	0	0	0	0	0	744
416 Transportation	0	437	16,082	0	0	0	17,074
417 Child Transportation	0	0	0	0	0	0	0
418 Client Flex Funds	0	8,225	0	0	0	0	8,941
420 Peer Support Services	0	0	8,724	0	0	0	8,886
430 Other Family Community Support Svcs (FC)	296	0	0	0	0	0	67,357
431 Adult Mobile Crisis Services	0	18,825	29,266	0	0	0	58,280
432 Children's Mental Health Crisis Services	0	0	9,927	0	0	0	14,743
434 Community Support Program Svcs	0	90,049	0	0	0	0	103,556
436 Adult Resid. Crisis Stabil	0	52,408	26,299	0	0	0	80,504
437 Supported Employment & Individ	0	13,479	0	0	0	0	16,047
438 Assertive Community Treatment (ACT)	0	19,529	357,516	0	0	0	383,482
439 Child Mental Health Behavioral Aide Service	0	0	19	0	0	0	487
440 Direction of Child Mental Health Behavioral /	0	0	4	0	0	0	19
443 Housing Subsidy	0	27,889	0	0	0	0	31,649
446 Basic Living/Social Skills & Community Inter	0	0	40,457	0	0	0	42,387
451 Emergency Response Service	0	0	0	0	0	0	36
452 Adult Outpatient Psychotherapy	0	0	24,039	0	0	0	33,727
453 Child Outpatient Psychotherapy	11	0	23,653	0	0	0	29,784
454 Adult Outpatient Medication Management	0	52	34,811	0	0	0	37,533
455 Child Outpatient Medication Management	0	0	208	0	0	0	622
457 Child Family Psychoeducation	0	0	10	0	0	0	14
458 Approved Pilot Projects	0	0	0	0	0	0	1,951
462 Family-Based Services	0	0	0	0	0	0	65,305
463 Intensive Treatment in Foster Care	0	0	0	0	0	0	0
464 Clinical Care Consultation	0	0	0	0	0	0	4
466 Mental Health Therapeutic Pre-school Progr	0	0	0	0	0	0	0
467 Child Day Treatment	1	0	2,099	0	0	0	80,351
468 Adult Day Treatment	0	0	2,341	0	0	0	2,341
469 Partial Hospitalization	0	0	8,839	0	0	0	8,839
472 State-Operated Inpatient	0	0	0	0	0	0	14,885
473 Acute Care Hospital Inpatient	0	0	0	0	0	0	0
474 Intensive Residential Treatment	0	0	0	0	0	0	38
475 Child Acute Care Hospital Inpatient	0	0	0	0	0	0	0
476 Inpatient Comm-based Psych under 21	0	0	0	0	0	0	0
477 Subacute Psychiatric Care	0	0	4	0	0	0	4
483 Children's Residential Treatment	0	0	0	0	712,968	0	973,612
489 Child Respite Care	21	0	0	0	0	0	653
490 Child Rule 79 Case Management	2,119	0	0	2,145,067	0	0	2,164,316
491 Adult Rule 79 Targeted Case Mgt	0	117,641	0	0	0	0	1,743,736
492 Child General Case Management	0	0	0	0	0	0	76,744
493 Adult General Case Management	0	0	0	0	0	0	885,675
496 Mental Health Clinical Service Plan Develop	0	0	0	0	0	0	230
Total	2,483	351,518	602,126	2,145,067	712,968	0	7,087,027

**StateWide - Statewide
Developmental Disabilities Program**

Federal Funding Estimate Detail Page Section A

For period Year 2019, Qtr 2; (April - June)

Run Date: 08/02/2019

Brass Code and Description	F05 Child Welfare Targeted Case	F38 MA Waivers / Case Mgmt (DD)	F39 PASARR	F40 DD Screening	F42 VA/DD-TCM	F43 F44 OTHER	F54 MA NON-WAIVER SS ADMIN (SSTS)	F56 TITLE XX BLOCK GRANT
501 Information and Referral	0	0	0	0	0	0	0	0
502 Community Education and Prevention	0	0	0	0	0	0	0	0
505 Assessment for Long-term Services and Sup	0	0	0	15,439	0	0	0	0
509 Pre-petition Screening/Hearing	0	0	0	0	0	0	0	0
516 Transportation	0	0	0	0	0	0	0	0
525 Homemaking Services	278	1,261	0	0	0	0	0	0
531 In-Home Family Support Services	445	1,829	0	0	0	0	0	0
534 Semi-Independent Living Services (SILS)	0	0	0	0	0	0	0	60,219
535 Family Support Program	0	0	0	0	0	0	0	0
538 Extended Supported Employment	0	341,567	0	0	0	0	0	0
541 Environmental Accessibility Adaptations	0	90,486	0	0	0	0	0	0
558 Approved Pilot Projects	0	4,255	0	0	0	0	0	0
564 Adult Supported Living Services	0	5,376	0	0	0	0	0	0
565 Child Supported Living Services	0	4,256	0	0	0	0	0	0
566 Day Training and Habilitation	0	485,409	0	0	0	0	0	0
572 Minnesota Extended Treatment Options	0	0	0	0	0	0	0	0
574 Community Residential Facilities and Servic	0	0	0	0	0	0	0	0
589 Respite Care	0	12,956	0	0	0	0	0	1,409
591 DD Waiver Case Management	0	2,934,528	0	0	0	0	0	0
592 Child <21 DD Non-waiver Case Mgmt	235,827	0	0	0	0	0	0	0
593 Adult 21+ DD Non-waiver Case Managemer	0	0	0	0	304,308	0	1,039,881	0
595 Guardian/Conservatorship	0	0	0	0	0	0	0	33,454
Total	236,550	3,881,923	0	15,439	304,308	0	1,039,881	95,082

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**StateWide - Statewide
Developmental Disabilities Program**

Federal Funding Estimate Detail Page Section B
For period Year 2019, Qtr 2; (April - June)

Brass Code and Description	F67 LTSS (Mn	F70 Other	Total
	CHOICES) Federal	Social Service General Revenue	
501 Information and Referral	0	0	0
502 Community Education and Prevention	0	0	0
505 Assessment for Long-term Services and Sup	4,747,079	0	4,762,518
509 Pre-petition Screening/Hearing	0	0	0
516 Transportation	0	0	0
525 Homemaking Services	0	0	1,539
531 In-Home Family Support Services	0	0	2,274
534 Semi-Independent Living Services (SILS)	0	0	60,219
535 Family Support Program	0	0	0
538 Extended Supported Employment	0	0	341,567
541 Environmental Accessibility Adaptations	0	0	90,486
558 Approved Pilot Projects	0	0	4,255
564 Adult Supported Living Services	0	0	5,376
565 Child Supported Living Services	0	0	4,256
566 Day Training and Habilitation	0	0	485,409
572 Minnesota Extended Treatment Options	0	0	0
574 Community Residential Facilities and Servic	0	0	0
589 Respite Care	0	0	14,365
591 DD Waiver Case Management	0	0	2,934,528
592 Child <21 DD Non-waiver Case Mgmt	0	0	235,827
593 Adult 21+ DD Non-waiver Case Managemer	0	0	1,344,189
595 Guardian/Conservatorship	0	0	33,454
Total	4,747,079	0	10,320,262

**StateWide - Statewide
Adult Services Program**

Federal Funding Estimate Detail Page Section A

For period Year 2019, Qtr 2; (April - June)

Run Date: 08/02/2019

Brass Code and Description	F42 VA/DD-TCM	F46 Title III Older Americans	F47 MA Waivers / Case Mgmt	F48 Alternative Care	F50 F51 OTHER	F54 MA NON-WAIVER SS ADMIN	F56 TITLE XX BLOCK GRANT	F67 LTSS (Mn CHOICES) Federal
601 Information and Referral	0	35,619	0	0	15,954	0	415,899	0
602 Community Education and Prevention	0	0	0	0	21,952	0	62,973	0
604 Adult Protection Assessment and Investigati	196,696	0	0	0	9,368	0	130,450	0
605 Assessment for Long-term Services and Sup	0	0	176,989	0	75	0	0	13,887,958
607 General Assessment	234,629	65	0	0	47,953	0	58,243	0
615 Interpreter Services	0	0	0	0	50	0	9,501	0
616 Transportation	0	580	0	0	49,122	0	54,036	0
618 Health-Related Services	0	0	33,446	0	7,495	0	0	0
619 Court-Related Services and Activities	0	0	0	0	272	0	12,347	0
621 Legal Services	0	0	0	0	2,180	0	11,284	0
622 Companion Services	0	0	2,104	0	530	0	644	0
623 Chore Services	0	0	34,855	0	112	0	7,063	0
624 Home-Based Support Services	0	0	35,457	2,481	12,143	0	9,382	0
625 Homemaking Services	0	0	21,567	3,162	0	0	265	0
627 Customized Living/Residential Care	0	0	37,983	0	0	0	37,516	0
628 Home Delivered Meals	0	0	0	0	0	0	5,523	0
629 Congregate Meals	0	0	0	0	0	0	1,147	0
634 Semi-Independent Living Services	0	0	0	0	301	0	229	0
636 Consumer Support Grant	0	0	0	0	0	0	0	0
637 Employability	0	0	0	0	2,425	0	1,789	0
638 Extended Employment	0	0	0	0	84	0	0	0
641 Environmental Accessibility Adaptations	0	0	73,797	0	217	0	0	0
644 Housing Access Services	0	0	0	0	217,184	0	0	0
645 Social and Recreational	0	0	1,466	0	0	0	563	0
647 Independent Living Skills	0	0	242	0	47	0	34	0
648 Money Management	0	0	0	0	0	0	26,317	0
649 Adult Day Care	0	0	12,909	1,649	2,344	0	4,054	0
655 Individual Counseling	0	0	13,505	0	5,075	0	3,819	0
656 Group Counseling	0	0	159	0	0	0	1	0
658 Approved Pilot Projects	0	0	0	0	5,441	0	0	0
671 Adult Shelter	0	0	0	0	74,421	0	55,577	0
681 Adult Foster Care	0	0	5,091	355	618	0	753	0
689 Respite Care	0	0	2,642	86	278	0	555	0
691 AC/EW/CAC/CAD/BI Case Management	0	0	3,205,557	276,538	52,122	0	0	0
693 General Case Management	849,626	4,725	993,686	0	95,415	1,959,632	116,927	0
694 Relocation Service Coordination (RSC) TCM	0	0	27,890	0	1,870	0	0	0
695 Guardianship/Conservatorship	0	0	0	0	4,178	0	94,476	0
698 Licensing and Resource Development	0	0	0	0	718	0	68,700	0
Total	1,280,951	40,989	4,679,345	284,271	629,944	1,959,632	1,190,067	13,887,958

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Brass Code and Description	F70 Other	Total
	Social Service General	
601 Information and Referral	0	467,472
602 Community Education and Prevention	0	84,925
604 Adult Protection Assessment and Investigati	0	336,514
605 Assessment for Long-term Services and Sup	0	14,065,022
607 General Assessment	0	340,890
615 Interpreter Services	0	9,551
616 Transportation	0	103,738
618 Health-Related Services	0	40,941
619 Court-Related Services and Activities	0	12,619
621 Legal Services	0	13,464
622 Companion Services	0	3,278
623 Chore Services	0	42,030
624 Home-Based Support Services	0	59,463
625 Homemaking Services	0	24,994
627 Customized Living/Residential Care	0	75,499
628 Home Delivered Meals	0	5,523
629 Congregate Meals	0	1,147
634 Semi-Independent Living Services	0	530
636 Consumer Support Grant	0	0
637 Employability	0	4,214
638 Extended Employment	0	84
641 Environmental Accessibility Adaptations	0	74,014
644 Housing Access Services	0	217,184
645 Social and Recreational	0	2,029
647 Independent Living Skills	0	323
648 Money Management	0	26,317
649 Adult Day Care	0	20,956
655 Individual Counseling	0	22,399
656 Group Counseling	0	160
658 Approved Pilot Projects	0	5,441
671 Adult Shelter	0	129,998
681 Adult Foster Care	0	6,817
689 Respite Care	0	3,561
691 AC/EW/CAC/CADI/BI Case Management	0	3,534,217
693 General Case Management	0	4,020,011
694 Relocation Service Coordination (RSC) TCM	0	29,760
695 Guardianship/Conservatorship	0	98,654
698 Licensing and Resource Development	0	69,418
Total	0	23,953,157

**StateWide - Statewide
Children Program**

Miscellaneous and County Funding Estimate Detail Page Section A

For period Year 2019, Qtr 2; (April - June)

Run Date: 08/02/2019

Brass Code and Description	M01 Charges	M02 Gifts and	M03	Total	County	Total
	for services	contributions	Miscellaneous Child Welfare			
101 Information and Referral	0	16,731	8,801	25,532	6,066,225	6,066,225
102 Community Education and Prevention	0	375	1,170	1,545	391,502	391,502
104 Child Protection Investigation	0	8,110	3,229	11,339	8,157,732	8,157,732
105 Assessment for Long-term Services & Support	0	5	0	5	(2,592,306)	(2,592,306)
106 Parent Support Outreach Assessment	0	51	32,834	32,885	118,272	118,272
107 Child Welfare Assessment	0	815	1,521	2,336	1,937,106	1,937,106
108 Family Assessment Response	0	5,035	978,052	983,087	4,607,014	4,607,014
109 Concurrent Planning Assessment	0	3	49	52	44,397	44,397
111 Mental Health Screening	0	4	2	6	130,397	130,397
115 Interpreter Services	0	70	0	70	31,950	31,950
116 Transportation	27,994	1,405	1,146	30,545	1,526,507	1,526,507
118 Health-Related Services	8,668	299	103	9,070	501,145	501,145
119 Court-Related Services and Activities	0	5,624	1,255	6,879	3,235,896	3,235,896
121 Legal Services	0	25	0	25	1,976,951	1,976,951
124 Home-Based Support Services	3,511	0	0	3,511	5,091	5,091
125 Homemaking Services	3,511	0	0	3,511	18,678	18,678
135 Family Support Grant Program	0	17	0	17	(52,135)	(52,135)
136 Consumer Support Grant	0	0	0	0	(125,837)	(125,837)
139 Educational Assistance	0	0	0	0	603,892	603,892
141 Environmental Accessibility Adaptations	24,684	99	252	25,035	66,063	66,063
144 Housing Services	0	0	4	4	901,540	901,540
145 Social and Recreational	0	8	0	8	38,801	38,801
146 Adolescent Life Skills Training	0	86	4,194	4,280	799,088	799,088
147 Independent Living Skills	0	0	0	0	9,114	9,114
155 Individual Counseling	0	0	27	27	40,122	40,122
156 Group Counseling	0	195	0	195	43,214	43,214
158 Approved Pilot Projects	0	2,495	0	2,495	839,717	839,717
161 Family-Based Crisis Services	0	151	17	168	229,550	229,550
162 Family-Based Counseling Services	0	1,383	564	1,947	599,849	599,849
163 Family-Based Life Management Skills Services	0	1,884	3,290	5,174	1,093,723	1,093,723
164 Family Assessment Response Services	0	797	59,619	60,416	319,465	319,465
165 Services for Concurrent Permanency Planning	0	567	128	695	598,138	598,138
166 Family Group Decision Making	0	1,140	167	1,307	994,093	994,093
167 Parent Support Outreach Services	0	732	212,058	212,790	760,608	760,608
171 Child Shelter	0	5,564	479	6,043	2,979,039	2,979,039
172 Child co-located with parent SUD	0	0	0	0	0	0
175 Northstar Kinship Assistance	0	0	0	0	6,746	6,746
178 Northstar Adoption Assistance	0	0	0	0	15,174	15,174
180 Treatment Foster Care	0	2,186	7,027	9,213	1,259,735	1,259,735
181 Child Family Foster Care	1,984,260	31,267	30,129	2,045,656	15,134,895	15,134,895
182 Relative Custody Assistance	0	90	64	154	37,937	37,937
183 Children's Group Residential Care	359,104	4,005	21,657	384,766	3,292,640	3,292,640
185 Correctional Facilities	0	13,767	14,364	28,131	6,334,205	6,334,205
186 Detention	0	84	5,485	5,569	821,830	821,830
188 Supervised Independent Living (18 up to 21)	0	804	1,273	2,077	867,790	867,790
189 Respite Care	46,484	459	218	47,161	231,976	231,976
191 CAC/CADI/BI Case Management	45,532	1,924	1,321	48,777	1,414,675	1,414,675
192 Family Assessment Case Management	0	2,056	327,891	329,947	2,248,273	2,248,273
193 General Case Management	0	17,283	23,912	41,195	23,417,682	23,417,682
194 Relocation Service Coordination (RSC) TCN	0	0	0	0	1,418	1,418
196 Adoptions & Kinship	0	751	328	1,079	1,552,458	1,552,458
197 Local Collaborative Undifferentiated Services	0	4,779	6,757	11,536	(67,125)	(67,125)
198 Licensing and Resource Development	0	1,354	1,416	2,770	3,556,897	3,556,897

Total

2,503,748

134,479

1,750,803

4,389,030

97,021,807

97,021,807

**StateWide - Statewide
Child Care Program**

Miscellaneous and County Funding Estimate Detail Page Section A
For period Year 2019, Qtr 2; (April - June)

Brass Code and Description	M05 Charges for services	M06 Gifts and contributions	M07		County	Total
			Miscellaneous Child Care	Total		
201 Information and Referral	0	0	3,906	3,906	528,377	528,377
202 Community Education and Prevention	0	0	59	59	29,121	29,121
211 Basic Sliding Fee Child Care	132,589	0	23,973	156,562	951,685	951,685
212 MFIP Child Care	0	0	0	0	(5,386)	(5,386)
214 Other Child Care	0	0	24,970	24,970	805,648	805,648
237 Statewide MFIP Employment Services	0	0	(401)	(401)	(2,846,572)	(2,846,572)
258 Approved Pilot Projects	0	0	6	6	2,026	2,026
293 General Child Care Case Management	0	0	528	528	(2,163,203)	(2,163,203)
298 Licensing and Resource Development	0	0	18,951	18,951	2,415,581	2,415,581
Total	132,589	0	71,992	204,581	-282,723	-282,723

**StateWide - Statewide
Chemical Dependency Program**

Miscellaneous and County Funding Estimate Detail Page Section A
For period Year 2019, Qtr 2; (April - June)

Brass Code and Description	M09 Charges for services	M10 Gifts and contributions	M11		County	Total
			Miscellaneous Chem. Depend.	Total		
301 Information and Referral	53,623	0	12,335	65,958	795,267	795,267
302 Community Education and Prevention	6,166	0	217	6,383	225,338	225,338
305 Rule 25 Assessment / Rule 24 Financial Elic	30,955	0	5,649	36,604	(114,093)	(114,093)
309 Pre-petition Screening/Hearing	6,745	0	807	7,552	225,789	225,789
316 Transportation	694	0	78	772	12,997	12,997
317 Detoxification Transportation	2,727	0	138	2,865	22,482	22,482
336 Supportive Services	0	0	0	0	10	10
352 Outpatient Treatment	6,371	0	183	6,554	20,495	20,495
354 Medication Maintenance	111	0	0	111	59,061	59,061
358 Approved Pilot Projects	519	0	0	519	6,919	6,919
359 CCDF	271,604	0	42,805	314,409	3,843,800	3,843,800
369 Aftercare	1,266	0	3	1,269	2,490	2,490
370 Chemical Dependency Shelter	0	0	0	0	0	0
371 Detoxification	166,767	0	29,785	196,552	3,469,487	3,469,487
374 Residential Rehabilitation	3,655	0	0	3,655	54,669	54,669
375 Extended Care (Category III)	0	0	0	0	0	0
376 Halfway House (Category IV)	0	0	0	0	0	0
393 Service Coordination	256,266	0	40,308	296,574	2,127,303	2,127,303
Total	807,469	0	132,308	939,777	10,752,014	10,752,014

**StateWide - Statewide
Mental Health Program**

Miscellaneous and County Funding Estimate Detail Page Section A

For period Year 2019, Qtr 2; (April - June)

Run Date: 08/02/2019

Brass Code and Description	M13 Charges	M14 Gifts and	M15	Total	County	Total
	for services	contributions	Miscellaneous revenue for MH			
401 Information and Referral	0	88	38,001	38,089	2,674,015	2,674,015
402 Community Education and Prevention	0	65	6,255	6,320	826,084	826,084
403 Adult Client Outreach	0	7	10,283	10,290	709,688	709,688
404 Client Outreach (FCSS)	0	0	493	493	72,474	72,474
405 Child Outpatient Diag Assess/Psych Test	0	33	1,104	1,137	323,974	323,974
406 PASAAR	0	0	0	0	0	0
407 Early Identification and Intervention	0	0	3,039	3,039	523,483	523,483
408 Adult Outpatient Diag Assess/Psych Test	877,037	45	1,809	878,891	539,628	539,628
409 Pre-petition Screening/Hearing	0	1	7,264	7,265	1,151,387	1,151,387
410 Child Level of Determination	0	0	4	4	19,388	19,388
416 Transportation	0	1	6,497	6,498	266,618	266,618
417 Child Transportation	0	0	0	0	0	0
418 Client Flex Funds	0	1	6,173	6,174	302,362	302,362
420 Peer Support Services	0	0	530	530	107,896	107,896
430 Other Family Community Support Svcs (FCSS)	0	0	25,882	25,882	410,771	410,771
431 Adult Mobile Crisis Services	0	0	32,342	32,342	2,272,541	2,272,541
432 Children's Mental Health Crisis Services	0	0	25,730	25,730	1,933,578	1,933,578
434 Community Support Program Svcs	0	30	31,461	31,491	3,671,070	3,671,070
436 Adult Resid. Crisis Stabil	0	1	19,437	19,438	1,416,974	1,416,974
437 Supported Employment & Individ	0	0	9,302	9,302	655,025	655,025
438 Assertive Community Treatment (ACT)	0	0	53,608	53,608	2,187,452	2,187,452
439 Child Mental Health Behavioral Aide Service	0	0	6	6	(2,524)	(2,524)
440 Direction of Child Mental Health Behavioral /	0	0	0	0	(3,902)	(3,902)
443 Housing Subsidy	0	5	44,213	44,218	1,865,819	1,865,819
446 Basic Living/Social Skills & Community Inter	0	34	25,083	25,117	2,006,558	2,006,558
451 Emergency Response Service	0	63	5,259	5,322	237,974	237,974
452 Adult Outpatient Psychotherapy	1,587,022	92	38,197	1,625,311	1,116,864	1,116,864
453 Child Outpatient Psychotherapy	1,053,866	0	1,179	1,055,045	221,136	221,136
454 Adult Outpatient Medication Management	1,222,773	26	728	1,223,527	198,669	198,669
455 Child Outpatient Medication Management	158,610	0	591	159,201	(113,221)	(113,221)
457 Child Family Psychoeducation	123,171	0	0	123,171	(124,239)	(124,239)
458 Approved Pilot Projects	0	21	183	204	591,766	591,766
462 Family-Based Services	0	3	6,523	6,526	369,393	369,393
463 Intensive Treatment in Foster Care	0	0	0	0	(18)	(18)
464 Clinical Care Consultation	0	0	3	3	68,753	68,753
466 Mental Health Therapeutic Pre-school Progr	0	0	0	0	0	0
467 Child Day Treatment	574,415	0	155	574,570	(53,266)	(53,266)
468 Adult Day Treatment	221,542	3	3	221,548	(61,802)	(61,802)
469 Partial Hospitalization	0	0	1,476	1,476	145,309	145,309
472 State-Operated Inpatient	0	143	105,929	106,072	11,366,928	11,366,928
473 Acute Care Hospital Inpatient	0	0	5,443	5,443	367,437	367,437
474 Intensive Residential Treatment	190,809	2	1,190	192,001	(97,679)	(97,679)
475 Child Acute Care Hospital Inpatient	0	0	0	0	0	0
476 Inpatient Comm-based Psych under 21	0	0	0	0	0	0
477 Subacute Psychiatric Care	0	0	0	0	(3,983)	(3,983)
483 Children's Residential Treatment	3,337,613	67	81,718	3,419,398	3,567,015	3,567,015
489 Child Respite Care	421,602	7	2,171	423,780	73,929	73,929
490 Child Rule 79 Case Management	0	159	47,727	47,886	6,891,353	6,891,353
491 Adult Rule 79 Targeted Case Mgt	0	285	56,509	56,794	7,911,071	7,911,071
492 Child General Case Management	0	28	14,928	14,956	395,250	395,250
493 Adult General Case Management	0	40	23,384	23,424	860,203	860,203
496 Mental Health Clinical Service Plan Develop	0	0	6	6	7,992	7,992
Total	9,768,460	1,250	741,818	10,511,528	57,867,193	57,867,193

**StateWide - Statewide
Developmental Disabilities Program**

Miscellaneous and County Funding Estimate Detail Page Section A
For period Year 2019, Qtr 2; (April - June)

Brass Code and Description	M17 Charges	M18 Gifts and	M19	Total	County	Total
	for services	contributions	Miscellaneous DD revenue			
501 Information and Referral	0	0	575	575	863,692	863,692
502 Community Education and Prevention	0	0	577	577	19,451	19,451
505 Assessment for Long-term Services and Sup	0	0	2,291	2,291	(2,485,611)	(2,485,611)
509 Pre-petition Screening/Hearing	0	0	3	3	10,979	10,979
516 Transportation	0	0	15,433	15,433	596,221	596,221
525 Homemaking Services	4,490	0	217	4,707	(32,324)	(32,324)
531 In-Home Family Support Services	4,490	0	10,346	14,836	(7,601)	(7,601)
534 Semi-Independent Living Services (SILS)	0	0	11,885	11,885	730,897	730,897
535 Family Support Program	0	0	336	336	129,832	129,832
538 Extended Supported Employment	0	0	23,711	23,711	1,029,100	1,029,100
541 Environmental Accessibility Adaptations	5,856	0	8,415	14,271	33,389	33,389
558 Approved Pilot Projects	0	0	12	12	(15,046)	(15,046)
564 Adult Supported Living Services	5,171	0	8,449	13,620	19,590	19,590
565 Child Supported Living Services	4,701	0	0	4,701	(32,552)	(32,552)
566 Day Training and Habilitation	13,119	0	7,237	20,356	1,401,537	1,401,537
572 Minnesota Extended Treatment Options	0	0	0	0	0	0
574 Community Residential Facilities and Servic	0	0	9,400	9,400	425,615	425,615
589 Respite Care	4,599	0	926	5,525	(9,350)	(9,350)
591 DD Waiver Case Management	51,729	0	139,849	191,578	4,093,773	4,093,773
592 Child <21 DD Non-waiver Case Mgmt	0	0	97,859	97,859	1,851,650	1,851,650
593 Adult 21+ DD Non-waiver Case Managemer	0	0	41,489	41,489	1,113,688	1,113,688
595 Guardian/Conservatorship	0	0	1,723	1,723	387,308	387,308
Total	94,155	0	380,733	474,888	10,124,238	10,124,238

**StateWide - Statewide
Adult Services Program**

Miscellaneous and County Funding Estimate Detail Page Section A

For period Year 2019, Qtr 2; (April - June)

Run Date: 08/02/2019

Brass Code and Description	M21 Charges	M22 Gifts and	M23	Total	County	Total
	for services	contributions	Miscellaneous revenue Adult			
601 Information and Referral	0	1,269	93,663	94,932	4,740,698	4,740,698
602 Community Education and Prevention	0	15	41,927	41,942	804,367	804,367
604 Adult Protection Assessment and Investigati	0	660	30,858	31,518	1,481,864	1,481,864
605 Assessment for Long-term Services and Sup	148,637	44	8,869	157,550	(2,187,452)	(2,187,452)
607 General Assessment	0	45	14,475	14,520	1,020,856	1,020,856
615 Interpreter Services	0	23	4,033	4,056	106,409	106,409
616 Transportation	338,630	89	16,144	354,863	840,070	840,070
618 Health-Related Services	177,009	50	3,730	180,789	30,295	30,295
619 Court-Related Services and Activities	0	51	3,600	3,651	131,545	131,545
621 Legal Services	0	75	1,874	1,949	152,977	152,977
622 Companion Services	0	0	1,447	1,447	(66)	(66)
623 Chore Services	0	0	3,141	3,141	60,691	60,691
624 Home-Based Support Services	120,288	0	2,900	123,188	56,276	56,276
625 Homemaking Services	151,486	16	1,346	152,848	(138,561)	(138,561)
627 Customized Living/Residential Care	0	0	4,752	4,752	423,318	423,318
628 Home Delivered Meals	0	0	1,530	1,530	72,265	72,265
629 Congregate Meals	0	0	1,320	1,320	11,828	11,828
634 Semi-Independent Living Services	0	0	1,361	1,361	3,459	3,459
636 Consumer Support Grant	0	0	1,322	1,322	(190,781)	(190,781)
637 Employability	0	0	1,635	1,635	37,249	37,249
638 Extended Employment	0	80	1,925	2,005	97,228	97,228
641 Environmental Accessibility Adaptations	226,530	0	3,670	230,200	(62,912)	(62,912)
644 Housing Access Services	0	22	83,035	83,057	4,887,036	4,887,036
645 Social and Recreational	0	0	1,477	1,477	(2,953)	(2,953)
647 Independent Living Skills	0	0	1,326	1,326	(12,858)	(12,858)
648 Money Management	0	20	1,392	1,412	302,077	302,077
649 Adult Day Care	129,318	74	3,304	132,696	(72,676)	(72,676)
655 Individual Counseling	0	0	1,996	1,996	67,517	67,517
656 Group Counseling	0	0	1,321	1,321	(13,593)	(13,593)
658 Approved Pilot Projects	0	9	2,767	2,776	148,438	148,438
671 Adult Shelter	0	0	11,093	11,093	1,193,313	1,193,313
681 Adult Foster Care	123,212	0	1,435	124,647	(129,823)	(129,823)
689 Respite Care	120,553	0	1,742	122,295	(134,264)	(134,264)
691 AC/EW/CAC/CAD/BI Case Management	3,505,752	931	123,577	3,630,260	4,197,452	4,197,452
693 General Case Management	0	182	34,910	35,092	1,418,919	1,418,919
694 Relocation Service Coordination (RSC) TCM	0	0	2,318	2,318	70,418	70,418
695 Guardianship/Conservatorship	0	385	22,550	22,935	1,020,755	1,020,755
698 Licensing and Resource Development	0	137	30,815	30,952	198,156	198,156
Total	5,041,415	4,177	570,580	5,616,172	20,629,537	20,629,537

Children Program

For period: Year 2019, Qtr 2; (April - June)

Run Date: 08/02/2019

Brass Code	Total Expend.	Federal Cat. Alloc.	State Cat. Alloc.	Misc. Alloc.	TITLE XX BLOCK GRANT	VCA Grant	County Dollars
101 Information and Referral	7,157,168	471,038	84,030	25,532	510,343	0	6,066,225
102 Community Education and Preventior	501,137	75,633	2,722	1,545	29,735	0	391,502
104 Child Protection Investigation	10,645,095	1,897,841	44,901	11,339	533,282	0	8,157,732
105 Assessment for Long-term Services &	3,173,271	2,104,222	3,661,350	5	0	0	(2,592,306)
106 Parent Support Outreach Assessmen	175,357	13,802	1,318	32,885	9,080	0	118,272
107 Child Welfare Assessment	2,519,537	452,365	7,152	2,336	120,578	0	1,937,106
108 Family Assessment Response	6,881,191	911,523	48,924	983,087	330,643	0	4,607,014
109 Concurrent Planning Assessment	52,879	4,199	25	52	4,206	0	44,397
111 Mental Health Screening	203,722	25,428	38,057	6	9,834	0	130,397
115 Interpreter Services	35,324	189	301	70	2,814	0	31,950
116 Transportation	1,691,538	11,360	18,613	30,545	104,513	0	1,526,507
118 Health-Related Services	526,683	9,304	7,164	9,070	0	0	501,145
119 Court-Related Services and Activities	3,764,634	261,604	39,151	6,879	221,104	0	3,235,896
121 Legal Services	2,092,701	19,464	2,132	25	94,129	0	1,976,951
124 Home-Based Support Services	11,104	1,522	177	3,511	803	0	5,091
125 Homemaking Services	30,208	4,964	1,600	3,511	1,455	0	18,678
135 Family Support Grant Program	108,466	1,605	158,591	17	388	0	(52,135)
136 Consumer Support Grant	2,686,033	24,515	2,787,355	0	0	0	(125,837)
139 Educational Assistance	643,771	8,036	605	0	31,238	0	603,892
141 Environmental Accessibility Adaptatio	104,555	7,226	6,231	25,035	0	0	66,063
144 Housing Services	910,202	7,017	1,641	4	0	0	901,540
145 Social and Recreational	52,826	10,832	763	8	2,422	0	38,801
146 Adolescent Life Skills Training	969,724	120,092	1,699	4,280	44,565	0	799,088
147 Independent Living Skills	10,111	96	29	0	872	0	9,114
155 Individual Counseling	46,386	3,397	589	27	2,251	0	40,122
156 Group Counseling	56,794	9,496	711	195	3,178	0	43,214
158 Approved Pilot Projects	846,075	3,533	330	2,495	0	0	839,717
161 Family-Based Crisis Services	275,436	32,833	1,001	168	11,884	0	229,550
162 Family-Based Counseling Services	797,823	142,742	5,004	1,947	48,281	0	599,849
163 Family-Based Life Management Skills	1,355,217	163,045	2,546	5,174	90,729	0	1,093,723
164 Family Assessment Response Servi	474,864	66,077	936	60,416	27,970	0	319,465
165 Services for Concurrent Permanency	730,556	91,218	425	695	40,080	0	598,138
166 Family Group Decision Making	1,291,643	223,872	10,795	1,307	61,576	0	994,093
167 Parent Support Outreach Services	1,313,586	266,329	12,915	212,790	60,944	0	760,608
171 Child Shelter	3,969,018	795,007	13,075	6,043	175,854	0	2,979,039
172 Child co-located with parent SUD	0	0	0	0	0	0	0
175 Northstar Kinship Assistance	6,746	0	0	0	0	0	6,746
178 Northstar Adoption Assistance	15,174	0	0	0	0	0	15,174
180 Treatment Foster Care	2,075,923	428,403	270,978	9,213	107,594	0	1,259,735
181 Child Family Foster Care	26,431,228	4,323,893	3,776,410	2,045,656	1,150,374	0	15,134,895
182 Relative Custody Assistance	47,211	122	8,998	154	0	0	37,937
183 Children's Group Residential Care	4,691,960	753,308	20,255	384,766	240,991	0	3,292,640
185 Correctional Facilities	7,699,936	1,258,322	79,278	28,131	0	0	6,334,205
186 Detention	832,916	3,850	1,667	5,569	0	0	821,830
188 Supervised Independent Living (18 up	1,215,381	184,167	161,347	2,077	0	0	867,790
189 Respite Care	372,877	66,856	8,869	47,161	18,015	0	231,976
191 CAC/CADI/BI Case Management	1,601,660	65,739	72,469	48,777	0	0	1,414,675
192 Family Assessment Case Managemen	3,335,696	516,502	64,385	329,947	176,589	0	2,248,273
193 General Case Management	32,054,419	6,400,676	525,575	41,195	1,669,291	0	23,417,682
194 Relocation Service Coordination (RSC	1,485	32	35	0	0	0	1,418
196 Adoptions & Kinship	1,664,448	11,799	4,836	1,079	94,276	0	1,552,458
197 Local Collaborative Undifferentiated S	4,029,635	3,910,047	175,177	11,536	0	0	(67,125)
198 Licensing and Resource Developmen	4,138,184	290,231	20,482	2,770	267,804	0	3,556,897
1 Children Program	146,319,514	26,455,373	12,153,619	4,389,030	6,299,685	0	97,021,807

Child Care Program

For period: Year 2019, Qtr 2; (April - June)

Run Date: 08/02/2019

Brass Code	Total Expend.	Federal Cat. Alloc.	State Cat. Alloc.	Misc. Alloc.	TITLE XX BLOCK GRANT	VCA Grant	County Dollars
201 Information and Referral	532,283	0	0	3,906	0	0	528,377
202 Community Education and Preventior	29,180	0	0	59	0	0	29,121
211 Basic Sliding Fee Child Care	1,108,247	0	0	156,562	0	0	951,685
212 MFIP Child Care	(5,386)	0	0	0	0	0	(5,386)
214 Other Child Care	960,211	129,593	0	24,970	0	0	805,648
237 Statewide MFIP Employment Service:	18,427,016	19,259,691	2,014,298	(401)	0	0	(2,846,572)
258 Approved Pilot Projects	2,032	0	0	6	0	0	2,026
293 General Child Care Case Managemer	1,809,755	2,091,335	1,881,095	528	0	0	(2,163,203)
298 Licensing and Resource Developmen	2,434,532	0	0	18,951	0	0	2,415,581
2 Child Care Program	25,297,870	21,480,619	3,895,393	204,581	0	0	(282,723)

Block Grant Allocation ReportChemical Dependency
Program**For period: Year 2019, Qtr 2; (April - June)**

Run Date: 08/02/2019

Brass Code	Total Expend.	Federal Cat. Alloc.	State Cat. Alloc.	Misc. Alloc.	TITLE XX BLOCK GRANT	VCA Grant	County Dollars
301 Information and Referral	872,319	8,398	2,696	65,958	0	0	795,267
302 Community Education and Preventior	235,748	4,027	0	6,383	0	0	225,338
305 Rule 25 Assessment / Rule 24 Financ	1,859,988	1,395,662	541,815	36,604	0	0	(114,093)
309 Pre-petition Screening/Hearing	236,211	2,870	0	7,552	0	0	225,789
316 Transportation	14,219	449	1	772	0	0	12,997
317 Detoxification Transportation	26,029	682	0	2,865	0	0	22,482
336 Supportive Services	10	0	0	0	0	0	10
352 Outpatient Treatment	27,663	584	30	6,554	0	0	20,495
354 Medication Maintenance	59,172	0	0	111	0	0	59,061
358 Approved Pilot Projects	7,438	0	0	519	0	0	6,919
359 CCDTF	4,214,819	50,627	5,983	314,409	0	0	3,843,800
369 Aftercare	3,759	0	0	1,269	0	0	2,490
370 Chemical Dependency Shelter	0	0	0	0	0	0	0
371 Detoxification	3,720,790	49,369	5,382	196,552	0	0	3,469,487
374 Residential Rehabilitation	58,324	0	0	3,655	0	0	54,669
375 Extended Care (Category III)	0	0	0	0	0	0	0
376 Halfway House (Category IV)	0	0	0	0	0	0	0
393 Service Coordination	3,583,660	1,156,282	3,501	296,574	0	0	2,127,303
3 Chemical Dependency Program	14,920,149	2,668,950	559,408	939,777	0	0	10,752,014

Mental Health Program

For period: Year 2019, Qtr 2; (April - June)

Run Date: 08/02/2019

Brass Code	Total Expend.	Federal Cat. Alloc.	State Cat. Alloc.	Misc. Alloc.	TITLE XX BLOCK GRANT	VCA Grant	County Dollars
401 Information and Referral	2,765,847	13,312	40,431	38,089	0	0	2,674,015
402 Community Education and Preventior	892,466	3,118	56,944	6,320	0	0	826,084
403 Adult Client Outreach	890,622	6,032	164,612	10,290	0	0	709,688
404 Client Outreach (FCSS)	89,173	134	16,072	493	0	0	72,474
405 Child Outpatient Diag Assess/Psych T	394,087	4,844	64,132	1,137	0	0	323,974
406 PASAAR	0	0	0	0	0	0	0
407 Early Identification and Intervention	678,942	75,456	76,964	3,039	0	0	523,483
408 Adult Outpatient Diag Assess/Psych T	1,503,807	28,096	57,192	878,891	0	0	539,628
409 Pre-petition Screening/Hearing	1,172,321	1,479	12,190	7,265	0	0	1,151,387
410 Child Level of Determination	21,539	744	1,403	4	0	0	19,388
416 Transportation	455,855	17,074	165,665	6,498	0	0	266,618
417 Child Transportation	0	0	0	0	0	0	0
418 Client Flex Funds	364,422	8,941	46,945	6,174	0	0	302,362
420 Peer Support Services	130,048	8,886	12,736	530	0	0	107,896
430 Other Family Community Support Svc	557,380	67,357	53,370	25,882	0	0	410,771
431 Adult Mobile Crisis Services	2,874,396	58,280	511,233	32,342	0	0	2,272,541
432 Children's Mental Health Crisis Servic	2,233,114	14,743	259,063	25,730	0	0	1,933,578
434 Community Support Program Svcs	4,669,767	103,556	863,650	31,491	0	0	3,671,070
436 Adult Resid. Crisis Stabil	1,737,347	80,504	220,431	19,438	0	0	1,416,974
437 Supported Employment & Individ	824,464	16,047	144,090	9,302	0	0	655,025
438 Assertive Community Treatment (ACT)	3,195,789	383,482	571,247	53,608	0	0	2,187,452
439 Child Mental Health Behavioral Aide &	2,112	487	4,143	6	0	0	(2,524)
440 Direction of Child Mental Health Beha	107	19	3,990	0	0	0	(3,902)
443 Housing Subsidy	2,173,231	31,649	231,545	44,218	0	0	1,865,819
446 Basic Living/Social Skills & Communit	2,152,778	42,387	78,716	25,117	0	0	2,006,558
451 Emergency Response Service	264,164	36	20,832	5,322	0	0	237,974
452 Adult Outpatient Psychotherapy	2,882,861	33,727	106,959	1,625,311	0	0	1,116,864
453 Child Outpatient Psychotherapy	1,534,240	29,784	228,275	1,055,045	0	0	221,136
454 Adult Outpatient Medication Managen	1,494,134	37,533	34,405	1,223,527	0	0	198,669
455 Child Outpatient Medication Managen	62,839	622	16,237	159,201	0	0	(113,221)
457 Child Family Psychoeducation	7,043	14	8,097	123,171	0	0	(124,239)
458 Approved Pilot Projects	475,416	1,951	(118,505)	204	0	0	591,766
462 Family-Based Services	493,219	65,305	51,995	6,526	0	0	369,393
463 Intensive Treatment in Foster Care	0	0	18	0	0	0	(18)
464 Clinical Care Consultation	73,726	4	4,966	3	0	0	68,753
466 Mental Health Therapeutic Pre-schoo	0	0	0	0	0	0	0
467 Child Day Treatment	676,252	80,351	74,597	574,570	0	0	(53,266)
468 Adult Day Treatment	133,106	2,341	(28,981)	221,548	0	0	(61,802)
469 Partial Hospitalization	219,664	8,839	64,040	1,476	0	0	145,309
472 State-Operated Inpatient	11,588,563	14,885	100,678	106,072	0	0	11,366,928
473 Acute Care Hospital Inpatient	372,880	0	0	5,443	0	0	367,437
474 Intensive Residential Treatment	90,520	38	(3,840)	192,001	0	0	(97,679)
475 Child Acute Care Hospital Inpatient	0	0	0	0	0	0	0
476 Inpatient Comm-based Psych under 2	0	0	0	0	0	0	0
477 Subacute Psychiatric Care	0	4	3,979	0	0	0	(3,983)
483 Children's Residential Treatment	8,021,454	973,612	61,429	3,419,398	0	0	3,567,015
489 Child Respite Care	583,286	653	84,924	423,780	0	0	73,929
490 Child Rule 79 Case Management	9,920,706	2,164,316	817,151	47,886	0	0	6,891,353
491 Adult Rule 79 Targeted Case Mgt	11,686,293	1,743,736	1,974,692	56,794	0	0	7,911,071
492 Child General Case Management	542,281	76,744	55,331	14,956	0	0	395,250
493 Adult General Case Management	1,788,524	885,675	19,222	23,424	0	0	860,203
496 Mental Health Clinical Service Plan D	9,050	230	822	6	0	0	7,992
4 Mental Health Program	82,699,835	7,087,027	7,234,087	10,511,528	0	0	57,867,193

Block Grant Allocation Report

Developmental Disabilities
Program

For period: Year 2019, Qtr 2; (April - June)

Run Date: 08/02/2019

Brass Code	Total Expend.	Federal Cat. Alloc.	State Cat. Alloc.	Misc. Alloc.	TITLE XX BLOCK GRANT	VCA Grant	County Dollars
501 Information and Referral	872,813	0	8,546	575	0	0	863,692
502 Community Education and Preventior	20,235	0	207	577	0	0	19,451
505 Assessment for Long-term Services a	6,983,138	4,762,518	4,703,940	2,291	0	0	(2,485,611)
509 Pre-petition Screening/Hearing	11,165	0	183	3	0	0	10,979
516 Transportation	620,204	0	8,550	15,433	0	0	596,221
525 Homemaking Services	2,653	1,539	28,731	4,707	0	0	(32,324)
531 In-Home Family Support Services	39,010	2,274	29,501	14,836	0	0	(7,601)
534 Semi-Independent Living Services (Si	2,104,433	0	1,301,432	11,885	60,219	0	730,897
535 Family Support Program	825,049	0	694,881	336	0	0	129,832
538 Extended Supported Employment	1,762,669	341,567	368,291	23,711	0	0	1,029,100
541 Environmental Accessibility Adaptatio	235,830	90,486	97,684	14,271	0	0	33,389
558 Approved Pilot Projects	21,172	4,255	31,951	12	0	0	(15,046)
564 Adult Supported Living Services	71,506	5,376	32,920	13,620	0	0	19,590
565 Child Supported Living Services	8,136	4,256	31,731	4,701	0	0	(32,552)
566 Day Training and Habilitation	2,434,072	485,409	526,770	20,356	0	0	1,401,537
572 Minnesota Extended Treatment Optio	0	0	0	0	0	0	0
574 Community Residential Facilities and	440,677	0	5,662	9,400	0	0	425,615
589 Respite Care	50,471	12,956	39,931	5,525	1,409	0	(9,350)
591 DD Waiver Case Management	9,986,832	2,934,528	2,766,953	191,578	0	0	4,093,773
592 Child <21 DD Non-waiver Case Mgmt	2,210,008	235,827	24,672	97,859	0	0	1,851,650
593 Adult 21+ DD Non-waiver Case Mana	2,529,530	1,344,189	30,164	41,489	0	0	1,113,688
595 Guardian/Conservatorship	426,571	0	4,086	1,723	33,454	0	387,308
5 Developmental Disabilities Program	31,656,174	10,225,180	10,736,786	474,888	95,082	0	10,124,238

Adult Services Program

For period: Year 2019, Qtr 2; (April - June)

Run Date: 08/02/2019

Brass Code	Total Expend.	Federal Cat. Alloc.	State Cat. Alloc.	Misc. Alloc.	TITLE XX BLOCK GRANT	VCA Grant	County Dollars
601 Information and Referral	5,405,482	51,573	102,380	94,932	415,899	0	4,740,698
602 Community Education and Preventior	927,308	21,952	(3,926)	41,942	62,973	0	804,367
604 Adult Protection Assessment and Inve	1,878,837	206,064	28,941	31,518	130,450	0	1,481,864
605 Assessment for Long-term Services a	21,375,942	14,065,022	9,340,822	157,550	0	0	(2,187,452)
607 General Assessment	1,340,524	282,647	(35,742)	14,520	58,243	0	1,020,856
615 Interpreter Services	121,598	50	1,582	4,056	9,501	0	106,409
616 Transportation	1,271,670	49,702	(27,001)	354,863	54,036	0	840,070
618 Health-Related Services	293,883	40,941	41,858	180,789	0	0	30,295
619 Court-Related Services and Activities	149,169	272	1,354	3,651	12,347	0	131,545
621 Legal Services	167,980	2,180	(410)	1,949	11,284	0	152,977
622 Companion Services	18,662	2,634	14,003	1,447	644	0	(66)
623 Chore Services	151,319	34,967	45,457	3,141	7,063	0	60,691
624 Home-Based Support Services	287,174	50,081	48,247	123,188	9,382	0	56,276
625 Homemaking Services	84,330	24,729	45,049	152,848	265	0	(138,561)
627 Customized Living/Residential Care	553,181	37,983	49,612	4,752	37,516	0	423,318
628 Home Delivered Meals	80,474	0	1,156	1,530	5,523	0	72,265
629 Congregate Meals	14,295	0	0	1,320	1,147	0	11,828
634 Semi-Independent Living Services	5,086	301	(264)	1,361	229	0	3,459
636 Consumer Support Grant	225,694	0	415,153	1,322	0	0	(190,781)
637 Employability	40,865	2,425	(2,233)	1,635	1,789	0	37,249
638 Extended Employment	100,261	84	944	2,005	0	0	97,228
641 Environmental Accessibility Adaptatio	328,272	74,014	86,970	230,200	0	0	(62,912)
644 Housing Access Services	5,026,918	217,184	(160,359)	83,057	0	0	4,887,036
645 Social and Recreational	14,787	1,466	14,234	1,477	563	0	(2,953)
647 Independent Living Skills	1,033	289	12,242	1,326	34	0	(12,858)
648 Money Management	329,893	0	87	1,412	26,317	0	302,077
649 Adult Day Care	116,025	16,902	35,049	132,696	4,054	0	(72,676)
655 Individual Counseling	112,485	18,580	20,573	1,996	3,819	0	67,517
656 Group Counseling	92	159	12,204	1,321	1	0	(13,593)
658 Approved Pilot Projects	154,108	5,441	(2,547)	2,776	0	0	148,438
671 Adult Shelter	1,266,348	74,421	(68,056)	11,093	55,577	0	1,193,313
681 Adult Foster Care	28,737	6,064	27,096	124,647	753	0	(129,823)
689 Respite Care	17,561	3,006	25,969	122,295	555	0	(134,264)
691 AC/EW/CAC/CADI/BI Case Managen	14,995,403	3,534,217	3,633,474	3,630,260	0	0	4,197,452
693 General Case Management	6,445,259	3,903,084	971,237	35,092	116,927	0	1,418,919
694 Relocation Service Coordination (RSC	141,638	29,760	39,142	2,318	0	0	70,418
695 Guardianship/Conservatorship	1,164,163	4,178	21,819	22,935	94,476	0	1,020,755
698 Licensing and Resource Developmen	1,072,446	718	773,920	30,952	68,700	0	198,156
6 Adult Services Program	65,708,902	22,763,090	15,510,036	5,616,172	1,190,067	0	20,629,537
Total County Expenditures	366,602,444	90,680,239	50,089,329	22,135,976	7,584,834	0	196,112,066

End of Report

County Reporting System - Financial Operations Division

Out of Home Placement Report

For period: Year 2019, Qtr 2; (April - June)

County	171 Child Shelter			180 Treatment Foster Care			181 Child Family Foster Care			183 Children's Group Residential Care			185 Correctional Facilities		
	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day
01 - Aitkin	0	0	0.00	0	0	0.00	39,530	846	46.73	7,899	49	161.20	26,687	126	211.80
02 - Anoka	53,388	236	226.22	0	0	0.00	735,911	28,151	26.14	0	0	0.00	130,414	501	260.31
03 - Becker	2,318	10	231.80	80,530	889	90.58	275,781	7,661	36.00	1,694	7	242.00	198,612	926	214.48
04 - Beltrami	22,763	127	179.24	509,417	6,246	81.56	1,544,254	45,090	34.25	28,098	123	228.44	400,659	1,660	241.36
05 - Benton	0	0	0.00	0	0	0.00	165,760	4,223	39.25	5,637	15	375.80	112,145	435	257.80
06 - Big Stone	0	0	0.00	6,537	81	80.70	8,028	79	101.62	0	0	0.00	32,510	145	224.21
07 - Blue Earth	0	0	0.00	0	0	0.00	301,421	7,677	39.26	21,898	109	200.90	137,973	533	258.86
08 - Brown	0	0	0.00	0	0	0.00	93,098	2,231	41.73	14,729	92	160.10	149,531	642	232.91
09 - Carlton	91,605	217	422.14	0	0	0.00	336,976	5,024	67.07	12,120	55	220.36	91,554	352	260.10
10 - Carver	100	1	100.00	76,799	735	104.49	150,989	3,964	38.09	91,042	416	218.85	35,787	195	183.52
11 - Cass	31,982	181	176.70	60,393	757	79.78	85,486	2,287	37.38	94,950	376	252.53	36,006	155	232.30
12 - Chippewa	0	0	0.00	0	0	0.00	24,347	793	30.70	0	0	0.00	23,166	131	176.84
13 - Chisago	31,552	49	643.92	47,957	916	52.35	224,400	5,041	44.51	20,200	120	168.33	239,787	960	249.78
14 - Clay	1,350	62	21.77	0	0	0.00	384,428	7,400	51.95	0	0	0.00	242,540	1,032	235.02
15 - Clearwater	4,475	25	179.00	0	0	0.00	51,478	1,010	50.97	0	0	0.00	39,148	180	217.49
16 - Cook	6,933	19	364.89	4,044	92	43.96	9,577	260	36.83	0	0	0.00	0	0	0.00
18 - Crow Wing	2,040	142	14.37	195,045	2,203	88.54	341,566	9,492	35.98	488,757	2,210	221.16	31,650	150	211.00
19 - Dakota	117,520	530	221.74	12,700	212	59.91	765,841	19,571	39.13	0	0	0.00	0	0	0.00
21 - Douglas	0	0	0.00	33,840	460	73.57	76,384	2,256	33.86	39,016	192	203.21	37,135	164	226.43
23 - Fillmore	0	0	0.00	5,617	92	61.05	22,865	536	42.66	25,041	95	263.59	37,051	176	210.52
24 - Freeborn	0	0	0.00	0	0	0.00	191,858	5,469	35.08	0	0	0.00	172,694	909	189.98
25 - Goodhue	0	0	0.00	65,139	657	99.15	141,737	3,429	41.33	26,917	148	181.87	135,920	635	214.05
26 - Grant	0	0	0.00	0	0	0.00	26,368	716	36.83	0	0	0.00	0	0	0.00
27 - Hennepin	2,594,396	27,842	93.18	0	0	0.00	6,944,324	130,976	53.02	1,564,092	8,492	184.18	1,118,218	6,466	172.94
28 - Houston	0	0	0.00	13,941	92	151.53	78,136	1,880	41.56	27,982	121	231.26	0	0	0.00
29 - Hubbard	33,423	153	218.45	7,209	61	118.18	88,223	2,230	39.56	0	0	0.00	29,989	133	225.48
30 - Isanti	2,938	13	226.00	48,167	550	87.58	133,800	3,758	35.60	30,358	146	207.93	76,436	318	240.36
31 - Itasca	6,410	146	43.90	-2,993	0	0.00	612,537	10,916	56.11	323,724	1,334	242.67	227,705	876	259.94
32 - Des Moines Valley Health & Human Services	9,587	47	203.98	21,088	368	57.30	160,159	4,091	39.15	34,408	184	187.00	70,380	341	206.39
33 - Kanabec	0	0	0.00	0	0	0.00	39,491	978	40.38	7,793	18	432.94	44,806	166	269.92
34 - Kandiyohi	30	1	30.00	102,717	1,216	84.47	116,717	3,443	33.90	115,714	582	198.82	60,604	307	197.41
35 - Kittson	0	0	0.00	0	0	0.00	13,262	313	42.37	0	0	0.00	6,810	30	227.00

Out of Home Placement Report
For period: Year 2019, Qtr 2; (April - June)

County	171 Child Shelter			180 Treatment Foster Care			181 Child Family Foster Care			183 Children's Group Residential Care			185 Correctional Facilities		
	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day
36 - Koochiching	8,432	32	263.50	0	0	0.00	64,453	1,661	38.80	28,247	129	218.97	19,070	94	202.87
37 - Lac Qui Parle	840	3	280.00	0	0	0.00	5,590	153	36.54	4,862	24	202.58	11,705	47	249.04
38 - Lake	0	0	0.00	0	0	0.00	46,506	895	51.96	11,278	67	168.33	12,163	46	264.41
39 - Lake of the Woods	0	0	0.00	1,573	92	17.10	5,248	180	29.16	37,333	133	280.70	3,061	13	235.46
40 - Le Sueur	9,200	60	153.33	61,052	883	69.14	58,964	1,267	46.54	91,339	230	397.13	51,893	181	286.70
42 - Southwest Health and Human Services	8,984	26	345.54	0	0	0.00	382,006	10,026	38.10	800	5	160.00	381,355	1,678	227.27
43 - McLeod	0	0	0.00	21,038	61	344.89	201,315	4,679	43.03	89,647	411	218.12	40,574	479	84.71
44 - Mahnomen	114	4	28.50	0	0	0.00	37,876	1,056	35.87	0	0	0.00	42,952	152	282.58
45 - Marshall	0	0	0.00	0	0	0.00	17,058	532	32.06	0	0	0.00	58,159	242	240.33
46 - Human Serv Of Faribault & Mart	0	0	0.00	0	0	0.00	262,752	4,694	55.98	80,770	332	243.28	73,522	398	184.73
47 - Meecker	9,116	45	202.58	26,484	528	50.16	67,422	1,826	36.92	0	0	0.00	90,556	493	183.68
48 - Mille Lacs	520	2	260.00	37,735	406	92.94	417,593	10,617	39.33	60,337	233	258.96	201,389	828	243.22
49 - Morrison	0	0	0.00	42,435	647	65.59	191,093	4,611	41.44	8,766	52	168.58	0	0	0.00
50 - Mower	0	0	0.00	0	0	0.00	126,510	3,441	36.77	14,914	66	225.97	8,362	37	226.00
52 - Nicollet	1,942	59	32.92	17,336	184	94.22	71,680	1,736	41.29	53,768	337	159.55	111,375	498	223.64
53 - Nobles	1,661	115	14.44	0	0	0.00	50,139	1,683	29.79	0	0	0.00	55,528	190	292.25
54 - Norman	2,712	90	30.13	0	0	0.00	23,525	309	76.13	0	0	0.00	0	0	0.00
55 - Olmsted	6,825	390	17.50	39,007	439	88.85	299,366	6,394	46.82	18,463	105	175.84	135,255	632	214.01
56 - Otter Tail	11,510	53	217.17	0	0	0.00	412,820	9,210	44.82	0	0	0.00	120,750	530	227.83
57 - Pennington	0	0	0.00	0	0	0.00	16,833	415	40.56	597	3	199.00	40,753	218	186.94
58 - Pine	21,072	114	184.84	0	0	0.00	308,642	6,490	47.56	40,578	165	245.93	125,878	507	248.28
60 - Polk	9,207	53	173.72	37,813	377	100.30	90,358	2,569	35.17	3,971	96	41.36	49,770	275	180.98
61 - Pope	5,320	28	190.00	0	0	0.00	22,650	521	43.47	0	0	0.00	0	0	0.00
62 - Ramsey	420,172	7,503	56.00	0	0	0.00	3,512,373	117,079	30.00	536,717	2,686	199.82	726,912	3,867	187.98
63 - Red Lake	0	0	0.00	0	0	0.00	7,788	188	41.43	20,919	84	249.04	0	0	0.00
65 - Renville	8,242	30	274.73	416	6	69.33	59,082	1,498	39.44	36,351	132	275.39	43,253	184	235.07
66 - Rice	9,185	45	204.11	25,525	259	98.55	325,439	9,107	35.74	0	0	0.00	52,306	276	189.51
68 - Roseau	0	0	0.00	0	0	0.00	25,161	703	35.79	0	0	0.00	94,685	431	219.69
69 - St Louis	334,042	313	1,067.23	0	0	0.00	2,197,616	48,505	45.31	198,328	1,103	179.81	278,556	1,027	271.23
70 - Scott	4,287	21	204.14	0	0	0.00	213,472	5,229	40.82	18,854	63	299.27	0	0	0.00
71 - Sherburne	0	0	0.00	0	0	0.00	273,226	6,380	42.83	-11,135	64	-173.98	0	0	0.00
72 - Sibley	0	0	0.00	0	0	0.00	53,007	1,493	35.50	0	0	0.00	62,446	336	185.85
73 - Stearns	17,583	282	62.35	247,863	3,310	74.88	400,810	10,276	39.00	61,092	279	218.97	290,291	1,447	200.62

Out of Home Placement Report

For period: Year 2019, Qtr 2; (April - June)

County	171 Child Shelter			180 Treatment Foster Care			181 Child Family Foster Care			183 Children's Group Residential Care			185 Correctional Facilities		
	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day
74 - MnPrairie	0	0	0.00	0	0	0.00	319,976	8,045	39.77	113,389	384	295.28	135,688	649	209.07
75 - Stevens	0	0	0.00	30,018	383	78.38	47,580	1,191	39.95	8,066	42	192.05	22,298	92	242.37
76 - Swift	5,925	25	237.00	0	0	0.00	109,294	2,705	40.40	36,268	181	200.38	18,363	72	255.04
77 - Todd	3,122	9	346.89	66,959	638	104.95	111,815	3,122	35.82	22,053	92	239.71	23,568	133	177.20
78 - Traverse	0	0	0.00	6,454	80	80.68	14,437	368	39.23	9,045	54	167.50	807	3	269.00
79 - Wabasha	9,681	67	144.49	0	0	0.00	44,483	1,152	38.61	31,869	128	248.98	18,178	101	179.98
80 - Wadena	4,620	21	220.00	3,627	93	39.00	146,449	4,399	33.29	36,184	182	198.81	16,939	74	228.91
82 - Washington	0	0	0.00	0	0	0.00	439,970	8,534	51.55	104,441	489	213.58	133,068	691	192.57
83 - Watonwan	1,260	7	180.00	0	0	0.00	61,017	1,288	47.37	107,255	418	256.59	24,678	102	241.94
84 - Wilkin	0	0	0.00	24,526	245	100.11	29,510	666	44.31	16,555	88	188.13	38,215	331	115.45
85 - Winona	40,634	190	213.86	84,163	776	108.46	248,733	5,715	43.52	-217,281	-767	283.29	77,634	349	222.45
86 - Wright	0	0	0.00	13,752	184	74.74	396,570	18,080	21.93	17,690	87	203.33	62,064	257	241.49
87 - Yellow Medicine	0	0	0.00	0	0	0.00	28,289	653	43.32	17,561	102	172.17	0	0	0.00
Totals	3,969,018	39,388	100.77	2,075,923	25,218	82.32	26,431,228	653,132	40.47	4,691,960	23,163	202.56	7,699,936	36,604	210.36

Out of Home Placement Report
For period: Year 2019, Qtr 2; (April - June)

County	188 Supervised Independent Living (18 up to 21)			483 Children's Residential Treatment			Current Quarter			Year to Date		
	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day
01 - Aitkin	2,360	62	38.06	27,641	151	183.05	104,117	1,234	84.37	162,796	2,211	73.63
02 - Anoka	51,727	673	76.86	281,559	752	374.41	1,252,999	30,313	41.34	2,585,716	51,455	50.25
03 - Becker	12,621	360	35.06	48,305	147	328.61	619,861	10,000	61.99	1,053,438	18,307	57.54
04 - Beltrami	36,232	1,149	31.53	349,127	1,232	283.38	2,890,550	55,627	51.96	5,849,204	115,344	50.71
05 - Benton	9,359	143	65.45	182,364	622	293.19	475,265	5,438	87.40	935,071	11,062	84.53
06 - Big Stone	2,604	107	24.34	49,077	212	231.50	98,756	624	158.26	172,180	1,125	153.05
07 - Blue Earth	0	0	0.00	108,665	717	151.56	569,957	9,036	63.08	1,081,784	16,667	64.91
08 - Brown	7,157	184	38.90	59,255	276	214.69	323,770	3,425	94.53	647,464	6,930	93.43
09 - Carlton	3,064	90	34.04	143,569	545	263.43	678,888	6,283	108.05	1,321,694	13,479	98.06
10 - Carver	54,282	1,459	37.20	64,254	279	230.30	473,253	7,049	67.14	1,042,077	16,494	63.18
11 - Cass	16,378	375	43.67	276,493	927	298.27	601,688	5,058	118.96	1,029,622	9,328	110.38
12 - Chippewa	0	0	0.00	0	0	0.00	47,513	924	51.42	89,821	1,763	50.95
13 - Chisago	12,212	305	40.04	223,658	750	298.21	799,766	8,141	98.24	1,309,185	14,094	92.89
14 - Clay	8,912	489	18.22	97,628	495	197.23	734,858	9,478	77.53	1,468,784	19,272	76.21
15 - Clearwater	4,947	153	32.33	0	0	0.00	100,048	1,368	73.13	248,589	2,672	93.03
16 - Cook	0	0	0.00	26,736	99	270.06	47,290	470	100.62	62,347	870	71.66
18 - Crow Wing	7,525	413	18.22	319,815	1,126	284.03	1,386,398	15,736	88.10	2,738,612	31,374	87.29
19 - Dakota	26,013	704	36.95	55,202	430	128.38	977,276	21,447	45.57	1,956,936	43,070	45.44
21 - Douglas	0	0	0.00	0	0	0.00	186,375	3,072	60.67	330,163	5,870	56.25
23 - Fillmore	3,699	90	41.10	37,517	109	344.19	131,790	1,098	120.03	268,267	2,288	117.25
24 - Freeborn	21,415	603	35.51	45,849	184	249.18	431,816	7,165	60.27	808,637	13,138	61.55
25 - Goodhue	13,683	390	35.08	86,283	180	479.35	469,679	5,439	86.35	901,792	10,918	82.60
26 - Grant	0	0	0.00	0	0	0.00	26,368	716	36.83	48,296	1,345	35.91
27 - Hennepin	278,225	7,566	36.77	795,293	3,218	247.14	13,294,548	184,560	72.03	25,515,984	347,768	73.37
28 - Houston	8,235	212	38.84	73,304	184	398.39	201,598	2,489	81.00	409,669	5,006	81.84
29 - Hubbard	0	0	0.00	41,710	123	339.11	200,554	2,700	74.28	411,938	5,533	74.45
30 - Isanti	9,075	216	42.01	48,336	171	282.67	349,110	5,172	67.50	901,616	11,232	80.27
31 - Itasca	13,370	181	73.87	132,935	538	247.09	1,313,688	13,991	93.90	2,506,985	26,401	94.96
32 - Des Moines Valley Health & Human Services	2,732	90	30.36	161,158	543	296.79	459,512	5,664	81.13	898,813	11,321	79.39
33 - Kanabec	3,922	96	40.85	53,597	173	309.81	149,609	1,431	104.55	266,094	2,691	98.88
34 - Kandiyohi	9,316	216	43.13	145,075	455	318.85	550,173	6,220	88.45	1,050,465	12,015	87.43
35 - Kittson	0	0	0.00	7	0	0.00	20,079	343	58.54	56,996	734	77.65
36 - Koochiching	8,528	226	37.73	16,808	67	250.87	145,538	2,209	65.88	295,060	4,827	61.13
37 - Lac Qui Parle	3,730	92	40.54	0	0	0.00	26,727	319	83.78	51,144	672	76.11

Out of Home Placement Report
For period: Year 2019, Qtr 2; (April - June)

County	188 Supervised Independent Living (18 up to 21)			483 Children's Residential Treatment			Current Quarter			Year to Date		
	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day
38 - Lake	3,986	92	43.33	50,358	218	231.00	124,291	1,318	94.30	236,019	2,976	79.31
39 - Lake of the Woods	0	0	0.00	27,138	91	298.22	74,353	509	146.08	89,510	667	134.20
40 - Le Sueur	9,482	313	30.29	62,030	166	373.67	343,960	3,100	110.95	663,070	6,314	105.02
42 - Southwest Health and Human Services	28,796	1,200	24.00	340,588	1,084	314.20	1,142,529	14,019	81.50	2,102,383	27,109	77.55
43 - McLeod	9,406	210	44.79	31,555	123	256.54	393,535	5,963	66.00	887,184	12,950	68.51
44 - Mahnomon	0	0	0.00	0	0	0.00	80,942	1,212	66.78	172,421	2,376	72.57
45 - Marshall	3,730	92	40.54	33,472	92	363.83	112,419	958	117.35	213,195	1,701	125.34
46 - Human Serv Of Faribault & Mart	13,749	362	37.98	66,313	309	214.61	497,106	6,095	81.56	1,021,115	12,790	79.84
47 - Meeker	7,386	211	35.00	25,834	146	176.95	226,798	3,249	69.81	412,400	5,810	70.98
48 - Mille Lacs	11,518	359	32.08	95,327	325	293.31	824,419	12,770	64.56	1,711,584	26,245	65.22
49 - Morrison	9,207	210	43.84	71,451	303	235.81	322,952	5,823	55.46	653,830	11,548	56.62
50 - Mower	7,722	184	41.97	64,040	173	370.17	221,548	3,901	56.79	463,105	7,548	61.35
52 - Nicollet	13,846	215	64.40	93,549	462	202.49	363,496	3,491	104.12	630,167	6,601	95.47
53 - Nobles	0	0	0.00	142,577	460	309.95	249,905	2,448	102.09	509,870	5,124	99.51
54 - Norman	0	0	0.00	11,170	110	101.55	37,407	509	73.49	87,369	1,138	76.77
55 - Olmsted	12,605	273	46.17	91,940	438	209.91	603,461	8,671	69.60	1,246,449	17,169	72.60
56 - Otter Tail	944	28	33.71	139,027	546	254.63	685,051	10,367	66.08	1,384,044	21,207	65.26
57 - Pennington	2,050	60	34.17	1,031	7	147.29	61,264	703	87.15	125,427	1,454	86.26
58 - Pine	10,223	364	28.09	78,213	259	301.98	584,606	7,899	74.01	1,110,522	15,964	69.56
60 - Polk	2,763	90	30.70	106,411	376	283.01	300,293	3,836	78.28	526,451	7,342	71.70
61 - Pope	3,243	80	40.54	0	0	0.00	31,213	629	49.62	82,341	1,190	69.19
62 - Ramsey	177,602	5,920	30.00	317,499	1,374	231.08	5,691,275	138,429	41.11	11,144,786	276,875	40.25
63 - Red Lake	0	0	0.00	0	0	0.00	28,707	272	105.54	61,609	632	97.48
65 - Renville	0	0	0.00	71,404	283	252.31	218,748	2,133	102.55	378,026	3,804	99.38
66 - Rice	27,498	686	40.08	34,730	114	304.65	474,683	10,487	45.26	919,560	19,793	46.46
68 - Roseau	0	0	0.00	50,563	169	299.19	170,409	1,303	130.78	309,932	2,277	136.11
69 - St Louis	86,115	2,146	40.13	820,411	2,651	309.47	3,915,068	55,745	70.23	7,405,711	110,384	67.09
70 - Scott	4,373	33	132.52	27,391	93	294.53	268,377	5,439	49.34	572,703	12,051	47.52
71 - Sherburne	10,176	251	40.54	96,434	336	287.01	368,701	7,031	52.44	669,170	12,753	52.47
72 - Sibley	3,730	93	40.11	13,469	82	164.26	132,652	2,004	66.19	269,322	4,341	62.04
73 - Stearns	33,756	736	45.86	300,554	1,132	265.51	1,351,949	17,462	77.42	2,594,849	34,073	76.16
74 - MnPrairie	0	0	0.00	192,435	910	211.47	761,488	9,988	76.24	1,646,653	20,227	81.41
75 - Stevens	0	0	0.00	3,322	21	158.19	111,284	1,729	64.36	249,343	3,700	67.39

Out of Home Placement Report
For period: Year 2019, Qtr 2; (April - June)

County	188 Supervised Independent Living (18 up to 21)			483 Children's Residential Treatment			Current Quarter			Year to Date		
	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day
76 - Swift	0	0	0.00	29,077	111	261.95	198,927	3,094	64.29	353,290	5,945	59.43
77 - Todd	2,970	90	33.00	0	0	0.00	230,487	4,084	56.44	441,006	8,334	52.92
78 - Traverse	2,056	61	33.70	0	0	0.00	32,799	566	57.95	85,507	1,235	69.24
79 - Wabasha	7,004	362	19.35	35,014	170	205.96	146,229	1,980	73.85	283,214	3,669	77.19
80 - Wadena	3,684	244	15.10	34,447	139	247.82	245,950	5,152	47.74	519,379	10,201	50.91
82 - Washington	23,990	615	39.01	76,189	234	325.59	777,658	10,563	73.62	1,665,265	21,170	78.66
83 - Watonwan	4,379	202	21.68	22,912	92	249.04	221,501	2,109	105.03	458,327	4,618	99.25
84 - Wilkin	11,670	270	43.22	0	0	0.00	120,476	1,600	75.30	210,931	2,916	72.34
85 - Winona	7,510	193	38.91	354,621	1,104	321.21	596,014	7,560	78.84	1,201,518	15,959	75.29
86 - Wright	26,889	708	37.98	57,738	195	296.09	574,703	19,511	29.46	1,210,696	31,137	38.88
87 - Yellow Medicine	0	0	0.00	0	0	0.00	45,850	755	60.73	100,429	1,769	56.77
Totals	1,215,381	33,597	36.18	8,021,454	29,603	270.97	54,104,900	840,705	64.36	105,556,921	1,640,362	64.35

Averages						
	Current Quarter			Year to Date Cost		
	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day
Metro County	3,247,912	56,828	57.15	6,354,781	109,840	57.85
Non Metro County	441,824	6,238	70.83	860,189	12,274	70.08
Statewide County	693,652	10,778	64.36	1,353,293	21,030	64.35

Metro Average Totals includes the following counties : (Anoka, Carver, Dakota, Hennepin, Ramsey, Scott, Washington)

Non Metro Average is the remaining counties not included in the Metro Average Totals

Statewide Average Totals includes all of the counties