

## **Social Services Expenditure and Grant Reconciliation Report (SEAGR) Statewide Reports for 3rd Quarter Calendar Year 2019**

The following reports are generated from the quarterly county SEAGR Reports (DHS-2557) and reflect **statewide totals** of the reports from July through September 2019.

1. **Service Activity Summary** – 1 page

This report provides a breakdown of expenditures and revenues at the program level. A change was recently made to this report. Vulnerable Children’s and Adult Act (VCA) is now included in the State column and the Title XX Block grant is now included in the Federal column. The County column is the funding necessary to make revenues equal expenditures.

2. **Service Activity detail** – 6 pages

This report details expenditures and units of service by individual BRASS service code for each program. There is one page for each program. Note that units of services (where required) for purchased services and staff provided services are both listed as well as the average cost per unit.

3. **Funding estimate detail** – 30 pages

This report details program funding allocated to individual BRASS services. Funds are divided into 3 categories – State, Federal and Miscellaneous. County share is listed in the far right column on the miscellaneous revenue page. Counties are only required to report revenues received at the program level however the SEAGR allocation scheme assigns revenues to services based upon levels of expenditures.

4. **Block Grant Allocation** – 6 pages

This report combines expenditures and funding at the BRASS code level. There is one page for each social service program. Notice the last column on the right – this is the county dollars necessary to fully fund the total expenditures.

5. **Out of Home Placement** – 6 pages

This report shows all county BRASS code services that DHS considers out of home placement costs. This report also shows the amount of days and calculates an “average cost per day” for each BRASS code. Off to the far right is the year to date columns for the purchase of these services, the number of days and the average cost per day.

County Reporting System - Financial Operations Division

### Service Activity Summary

Year 2019, Qtr 3; (July - September)

**SW - State Wide**

Program Area	Expenditures			Estimated Funding			
	Purchased	Staff	Total	State	Federal	Misc	County
1 Children Program	63,824,366	75,766,076	139,590,442	81,932,309	34,072,640	5,289,835	18,295,658
2 Child Care Program	14,087,995	7,354,747	21,442,742	3,936,912	8,215,879	209,978	9,079,973
3 Chemical Dependency Program	8,351,631	5,787,560	14,139,191	804,654	2,551,299	910,466	9,872,772
4 Mental Health Program	48,951,932	35,356,992	84,308,924	17,940,620	5,537,321	12,055,551	48,775,432
5 Developmental Disabilities Pro	9,230,830	20,468,056	29,698,886	12,045,506	10,170,798	237,088	7,245,494
6 Adult Services Program	11,592,944	53,152,220	64,745,164	29,000,802	25,298,142	5,759,472	4,686,748
<b>Program Totals</b>	<b>156,039,698</b>	<b>197,885,651</b>	<b>353,925,349</b>	<b>145,660,803</b>	<b>85,846,079</b>	<b>24,462,390</b>	<b>97,956,077</b>

\* Note: The State Column includes VCA (Vulnerable Children and Adults grant), and the Federal Column includes Title XX. These Block Grants are not included in the final column as 'County' funding.

**Total funding by source:**

<b>County:</b>	97,956,077
<b>State:</b>	145,660,803
<b>Federal:</b>	85,846,079
<b>Misc:</b>	24,462,390
	<b>353,925,349</b>

End of Report

# Service Activity Detail

For period Year 2019, Qtr 3; (July - September)

Run Date: 11/08/2019

**SW - State Wide  
Children Program**

Brass Code	Purchased Services	Units of Service	Avg Cost unit	Unit Type	Staff Costs	Units of Service	Avg Cost unit	Total Costs
101	Information and Referral	69,322	0	XXXXX	7,256,259	72,221	100.47	7,325,581
102	Community Education and	158,821	0	XXXXX	165,041	1,664	99.17	323,862
104	Child Protection Investigation	191,598	5,029	38.10 Hour	10,366,577	74,008	140.07	10,558,175
105	Assessment for Long-term	0	0	Hour	2,967,617	22,348	132.79	2,967,617
106	Parent Support Outreach	3,323	68	48.87 Hour	161,250	1,528	105.56	164,573
107	Child Welfare Assessment	41,820	308	135.68 Hour	2,263,605	9,756	232.02	2,305,425
108	Family Assessment Response	2,054	3,265	0.63 Hour	5,404,658	38,493	140.41	5,406,712
109	Concurrent Planning	29,705	111	268.80 Hour	24,964	245	101.93	54,669
111	Mental Health Screening	112,654	0	XXXXX	120,184	903	133.06	232,838
115	Interpreter Services	28,927	3,925	7.37 Hour	790	10	79.00	29,717
116	Transportation	1,344,793	0	XXXXX	83,913	850	98.68	1,428,706
118	Health-Related Services	350,374	0	XXXXX	73,737	491	150.18	424,111
119	Court-Related Services and	2,870,444	80,535	35.64 Hour	1,097,868	8,518	128.88	3,968,312
121	Legal Services	26,236	992	26.44 Hour	2,185,828	14,585	149.87	2,212,064
124	Home-Based Support	10,514	606	17.34 Hour	2,467	23	107.26	12,981
125	Homemaking Services	2,095	112	18.66 Hour	22,196	205	108.41	24,291
135	Family Support Grant Program	42,858	0	XXXXX	27,102	253	107.12	69,960
136	Consumer Support Grant	1,309,420	0	XXXXX	74,817	688	108.80	1,384,237
139	Educational Assistance	606,844	64,679	9.38 Hour	347,269	2,468	140.71	954,113
141	Environmental Accessibility	128,471	0	XXXXX	0	0		128,471
144	Housing Services	895,483	0	XXXXX	150,171	1,392	107.88	1,045,654
145	Social and Recreational	63,576	0	XXXXX	100	1	100.00	63,676
146	Adolescent Life Skills Training	1,017,583	0	XXXXX	200,039	2,018	99.14	1,217,622
147	Independent Living Skills	15,657	2	6,958.67 Hour	0	0		15,657
155	Individual Counseling	61,881	1,147	53.93 Hour	0	0		61,881
156	Group Counseling	136,838	3,234	42.31 Hour, Grc	21	0	84.00	136,859
158	Approved Pilot Projects	1,115,925	0	XXXXX	5,229	61	85.96	1,121,154
161	Family-Based Crisis Services	213,398	28,859	7.39 Hour	9,790	67	146.84	223,188
162	Family-Based Counseling	590,687	13,659	43.25 Hour	175,150	1,483	118.13	765,837
163	Family-Based Life	932,868	25,166	37.07 Hour	317,422	3,697	85.87	1,250,290
164	Family Assessment Response	219,166	0	XXXXX	355,286	3,593	98.89	574,452
165	Services for Concurrent	200,700	3,681	54.53 Hour	726,026	4,083	177.82	926,726
166	Family Group Decision Making	426,327	1,699	250.92 Hour	729,186	3,567	204.40	1,155,513
167	Parent Support Outreach	534,186	10,772	49.59 Hour	830,109	7,281	114.01	1,364,295
171	Child Shelter	2,705,835	25,262	107.11 Day	0	0		2,705,835
172	Child co-located with parent	0	0	Day	0	0		0
175	Northstar Kinship Assistance	0	0	XXXXX	0	0		0
178	Northstar Adoption Assistance	0	0	XXXXX	0	0		0
180	Treatment Foster Care	1,990,356	23,976	83.01 Day	0	0		1,990,356
181	Child Family Foster Care	26,312,222	632,981	41.57 Day	0	0		26,312,222
182	Relative Custody Assistance	35,454	0	XXXXX	0	0		35,454
183	Children's Group Residential	4,760,255	23,587	201.82 Day	0	0		4,760,255
185	Correctional Facilities	6,498,208	30,762	211.24 Day	0	0		6,498,208
186	Detention	613,665	2,832	216.67 Day	0	0		613,665
188	Supervised Independent Living	1,310,651	35,300	37.13 Day	0	0		1,310,651
189	Respite Care	385,992	0	XXXXX	0	0		385,992
191	CAC/CADI/BI Case	25,333	341	74.34 Hour	1,481,603	11,406	129.89	1,506,936
192	Family Assessment Case	7,047	369	19.12 Hour	3,144,556	27,595	113.95	3,151,603
193	General Case Management	1,281,701	26,639	48.11 Hour	30,019,003	209,674	143.17	31,300,704
194	Relocation Service	0	0	Hour	1,061	10	110.75	1,061
196	Adoptions & Kinship	152,705	1,473	103.68 Hour	1,394,373	8,655	161.10	1,547,078
197	Local Collaborative	3,957,038	0	XXXXX	54,796	414	132.36	4,011,834
198	Licensing and Resource	33,356	0	XXXXX	3,526,013	25,848	136.41	3,559,369
<b>1</b>	<b>Total Children Program</b>	<b>63,824,366</b>			<b>75,766,076</b>	<b>560,101</b>	<b>135.27</b>	<b>139,590,442</b>

# Service Activity Detail

For period Year 2019, Qtr 3; (July - September)

Run Date: 11/08/2019

SW - State Wide

**Child Care Program**

Brass Code	Purchased Services	Units of Service	Avg Cost unit	Unit Type	Staff Costs	Units of Service	Avg Cost unit	Total Costs
201 Information and Referral	6,468	0		XXXXX	502,233	4,893	102.64	508,701
202 Community Education and	79	0		XXXXX	13,022	156	83.74	13,101
211 Basic Sliding Fee Child Care	721,722	107,565	6.71	Hour	0	0		721,722
212 MFIP Child Care	0	0		Hour	0	0		0
214 Other Child Care	1,646,600	322,437	5.11	Hour	0	0		1,646,600
237 Statewide MFIP Employment	11,455,759	0		XXXXX	2,773,797	4,826	574.75	14,229,556
258 Approved Pilot Projects	1,541	0		XXXXX	867	4	231.20	2,408
293 General Child Care Case	241,007	4	60,251.75	Hour	1,562,476	10,816	144.46	1,803,483
298 Licensing and Resource	14,819	0		XXXXX	2,502,352	21,353	117.19	2,517,171
<b>2 Total Child Care Program</b>	<b>14,087,995</b>				<b>7,354,747</b>	<b>42,047</b>	<b>174.92</b>	<b>21,442,742</b>

# Service Activity Detail

For period Year 2019, Qtr 3; (July - September)

Run Date: 11/08/2019

SW - State Wide

**Chemical Dependency Program**

Brass Code	Purchased Services	Units of Service	Avg Cost unit	Unit Type	Staff Costs	Units of Service	Avg Cost unit	Total Costs
301 Information and Referral	0	0		XXXXX	798,651	8,575	93.14	798,651
302 Community Education and	27,094	0		XXXXX	135,573	968	140.07	162,667
305 Rule 25 Assessment / Rule 24	302,114	2,798	107.98	Hour	1,608,260	13,875	115.91	1,910,374
309 Pre-petition Screening/Hearing	0	0		Hour	220,021	1,790	122.93	220,021
316 Transportation	13,143	0		XXXXX	0	0		13,143
317 Detoxification Transportation	22,367	0		Trip, Clier	0	0		22,367
336 Supportive Services	180	3	60.00	Hour	0	0		180
352 Outpatient Treatment	46,360	3,364	13.78	Hour	0	0		46,360
354 Medication Maintenance	52	3	17.33	Hour	66,407	389	170.71	66,459
358 Approved Pilot Projects	0	0		XXXXX	4,097	36	114.60	4,097
359 CCDTF	4,174,092	0		XXXXX	0	0		4,174,092
369 Aftercare	3,754	87	43.15	Hour	0	0		3,754
370 Chemical Dependency Shelter	0	0		Day	0	0		0
371 Detoxification	3,623,988	11,358	319.07	Day	0	0		3,623,988
374 Residential Rehabilitation	67,483	295	228.74	Day	0	0		67,483
375 Extended Care (Category III)	0	0		XXXXX	0	0		0
376 Halfway House (Category IV)	0	0		XXXXX	0	0		0
393 Service Coordination	71,004	1,476	48.11	Hour	2,954,551	17,627	167.62	3,025,555
<b>3 Total Chemical Dependency Program</b>	<b>8,351,631</b>				<b>5,787,560</b>	<b>43,259</b>	<b>133.79</b>	<b>14,139,191</b>

# Service Activity Detail

For period Year 2019, Qtr 3; (July - September)

Run Date: 11/08/2019

SW - State Wide

## Mental Health Program

Brass Code	Purchased Services	Units of Service	Avg Cost unit	Unit Type	Staff Costs	Units of Service	Avg Cost unit	Total Costs
401	Information and Referral	391	0	XXXXX	2,675,115	29,422	90.92	2,675,506
402	Community Education and	180,331	0	XXXXX	276,831	4,064	68.12	457,162
403	Adult Client Outreach	539,892	0	XXXXX	336,326	3,513	95.73	876,218
404	Client Outreach (FCSS)	23,057	0	XXXXX	39,615	469	84.54	62,672
405	Child Outpatient Diag	204,934	4,291	47.76 Hour	188,576	1,011	186.45	393,510
406	PASAAR	0	0	XXXXX	0	0		0
407	Early Identification and	265,268	0	XXXXX	472,334	3,309	142.76	737,602
408	Adult Outpatient Diag	424,802	4,925	86.25 Hour	1,279,171	4,826	265.04	1,703,973
409	Pre-petition Screening/Hearing	40,631	322	126.25 Hour	1,125,522	9,415	119.54	1,166,153
410	Child Level of Determination	1,647	66	24.95 Hour	16,388	154	106.76	18,035
416	Transportation	397,143	0	XXXXX	114,143	652	175.04	511,286
417	Child Transportation	0	0	XXXXX	0	0		0
418	Client Flex Funds	284,844	0	XXXXX	107	2	71.33	284,951
420	Peer Support Services	109,124	4,089	26.69 Hour	3,091	33	92.96	112,215
430	Other Family Community	453,193	0	XXXXX	144,215	765	188.54	597,408
431	Adult Mobile Crisis Services	2,523,894	0	XXXXX	950,052	8,475	112.10	3,473,946
432	Children's Mental Health	1,081,715	0	XXXXX	903,218	8,343	108.26	1,984,933
434	Community Support Program	2,909,783	0	XXXXX	757,483	9,146	82.82	3,667,266
436	Adult Resid. Crisis Stabil	302,333	3,042	99.38 Hour	774,475	5,227	148.17	1,076,808
437	Supported Employment &	506,313	19,543	25.91 Hour	184,055	1,042	176.65	690,368
438	Assertive Community	1,661,278	0	XXXXX	1,552,502	8,359	185.73	3,213,780
439	Child Mental Health Behavioral	0	0	XXXXX	1,922	15	126.03	1,922
440	Direction of Child Mental	0	0	Hour	464	6	77.33	464
443	Housing Subsidy	2,111,841	62,246	33.93 Day	0	0		2,111,841
446	Basic Living/Social Skills &	1,323,192	77,497	17.07 Hour	516,633	3,771	137.02	1,839,825
451	Emergency Response Service	352,522	0	XXXXX	8,235	85	97.17	360,757
452	Adult Outpatient Psychotherapy	1,283,792	13,415	95.70 Hour	1,976,306	10,271	192.43	3,260,098
453	Child Outpatient	691,430	9,664	71.55 Hour	799,657	5,395	148.22	1,491,087
454	Adult Outpatient Medication	889,061	8,135	109.29 Hour	215,914	1,466	147.28	1,104,975
455	Child Outpatient Medication	58,184	627	92.74 Hour	9,590	77	124.95	67,774
457	Child Family Psychoeducation	3,485	96	36.19 15 Minute	3,028	33	91.76	6,513
458	Approved Pilot Projects	469,356	0	XXXXX	33,051	344	96.10	502,407
462	Family-Based Services	339,683	3,586	94.72 Hour	121,659	1,235	98.55	461,342
463	Intensive Treatment in Foster	0	0	Day	0	0		0
464	Clinical Care Consultation	11,543	1,786	6.46 Minute	55,329	519	106.71	66,872
466	Mental Health Therapeutic	0	0	XXXXX	0	0		0
467	Child Day Treatment	196,915	7,291	27.01 Hour	336,569	4,801	70.10	533,484
468	Adult Day Treatment	62,629	1,765	35.49 Hour	0	0		62,629
469	Partial Hospitalization	8,618	287	30.03 Hour	177,099	473	374.42	185,717
472	State-Operated Inpatient	16,299,866	0	XXXXX	0	0		16,299,866
473	Acute Care Hospital Inpatient	549,466	1,768	310.79 Day	0	0		549,466
474	Intensive Residential	235,420	2,046	115.04 Day	0	0		235,420
475	Child Acute Care Hospital	0	0	XXXXX	0	0		0
476	Inpatient Comm-based Psych	0	0	Day	0	0		0
477	Subacute Psychiatric Care	0	0	Day	0	0		0
483	Children's Residential	7,762,304	28,956	268.08 Day	0	0		7,762,304
489	Child Respite Care	520,586	0	XXXXX	3,636	24	151.50	524,222
490	Child Rule 79 Case	1,067,758	8,697	122.78 Hour	8,220,018	70,647	116.35	9,287,776
491	Adult Rule 79 Targeted Case	2,610,937	23,157	112.75 Hour	9,085,486	75,727	119.98	11,696,423
492	Child General Case	38,375	1,510	25.42 Hour	424,865	4,652	91.33	463,240
493	Adult General Case	154,083	1,372	112.28 Hour	1,571,749	12,846	122.36	1,725,832
496	Mental Health Clinical Service	313	6	55.89 15 Minute	2,563	51	50.01	2,876
<b>4</b>	<b>Total Mental Health Program</b>	<b>48,951,932</b>			<b>35,356,992</b>	<b>290,662</b>	<b>121.64</b>	<b>84,308,924</b>

# Service Activity Detail

For period Year 2019, Qtr 3; (July - September)

Run Date: 11/08/2019

SW - State Wide

**Developmental Disabilities Pro**

Brass Code	Purchased Services	Units of Service	Avg Cost unit	Unit Type	Staff Costs	Units of Service	Avg Cost unit	Total Costs
501 Information and Referral	326	0		XXXXX	938,382	9,326	100.62	938,708
502 Community Education and	5,087	0		XXXXX	23,313	245	95.28	28,400
505 Assessment for Long-term	1,622	20	81.10	Hour	5,995,032	46,213	129.73	5,996,654
509 Pre-petition Screening/Hearing	0	0		Hour	9,585	68	141.66	9,585
516 Transportation	591,723	0		XXXXX	0	0		591,723
525 Homemaking Services	3,488	224	15.61	Hour	0	0		3,488
531 In-Home Family Support	59,026	2,374	24.87	Hour	0	0		59,026
534 Semi-Independent Living	2,027,187	65,390	31.00	Hour	0	0		2,027,187
535 Family Support Program	851,798	0		XXXXX	0	0		851,798
538 Extended Supported	1,619,859	0		XXXXX	0	0		1,619,859
541 Environmental Accessibility	244,678	0		XXXXX	0	0		244,678
558 Approved Pilot Projects	4,441	0		XXXXX	87	1	87.00	4,528
564 Adult Supported Living	61,400	1,107	55.45	Day	0	0		61,400
565 Child Supported Living	7,332	240	30.55	Day	0	0		7,332
566 Day Training and Habilitation	2,333,453	36,249	64.37	Day	0	0		2,333,453
572 Minnesota Extended	0	0		XXXXX	0	0		0
574 Community Residential	468,748	0		Day	0	0		468,748
589 Respite Care	47,677	0		XXXXX	0	0		47,677
591 DD Waiver Case Management	176,329	4,221	41.77	Hour	9,533,332	81,465	117.02	9,709,661
592 Child <21 DD Non-waiver	145,565	1,899	76.65	Hour	1,834,283	14,455	126.90	1,979,848
593 Adult 21+ DD Non-waiver	398,731	15,375	25.93	Hour	1,886,406	15,756	119.73	2,285,137
595 Guardian/Conservatorship	182,360	4,515	40.39	Hour	247,636	2,210	112.03	429,996
<b>5 Total Developmental Disabilities Program</b>	<b>9,230,830</b>				<b>20,468,056</b>	<b>169,738</b>	<b>120.59</b>	<b>29,698,886</b>

# Service Activity Detail

For period Year 2019, Qtr 3; (July - September)

Run Date: 11/08/2019

SW - State Wide

**Adult Services Program**

Brass Code	Purchased Services	Units of Service	Avg Cost unit	Unit Type	Staff Costs	Units of Service	Avg Cost unit	Total Costs
601 Information and Referral	152,507	0		XXXXX	5,355,314	54,890	97.56	5,507,821
602 Community Education and	368,743	0		XXXXX	62,798	661	95.01	431,541
604 Adult Protection Assessment	19,027	2,123	8.96	Hour	2,160,201	19,585	110.30	2,179,228
605 Assessment for Long-term	46,867	211	222.12	Hour	19,974,656	156,310	127.79	20,021,523
607 General Assessment	66,816	11	6,074.18	Hour	1,163,645	4,335	268.45	1,230,461
615 Interpreter Services	91,080	3,332	27.33	Hour	0	0		91,080
616 Transportation	1,317,811	0		XXXXX	257	3	79.08	1,318,068
618 Health-Related Services	102,944	0		XXXXX	159,521	971	164.24	262,465
619 Court-Related Services and	88,849	1,546	57.47	Hour	35,020	303	115.58	123,869
621 Legal Services	174,598	4,926	35.45	Hour	30,602	373	82.06	205,200
622 Companion Services	14,673	2,114	6.94	Hour	0	0		14,673
623 Chore Services	155,192	9,635	16.11	Hour	0	0		155,192
624 Home-Based Support	489,220	25,859	18.92	Hour	0	0		489,220
625 Homemaking Services	24,646	1,373	17.95	Hour	59,985	553	108.41	84,631
627 Customized Living/Residential	519,064	0		XXXXX	0	0		519,064
628 Home Delivered Meals	75,979	14,736	5.16	Meal	0	0		75,979
629 Congregate Meals	3,010	3,225	0.93	Meal	0	0		3,010
634 Semi-Independent Living	6,228	203	30.68	Hour	0	0		6,228
636 Consumer Support Grant	216,051	0		XXXXX	2,876	32	91.07	218,927
637 Employability	43,267	825	52.44	Hour	0	0		43,267
638 Extended Employment	83,760	0		XXXXX	0	0		83,760
641 Environmental Accessibility	430,869	0		XXXXX	0	0		430,869
644 Housing Access Services	4,046,349	0		XXXXX	1,306,851	9,709	134.60	5,353,200
645 Social and Recreational	2,936	0		XXXXX	0	0		2,936
647 Independent Living Skills	625	15	41.67	Hour	0	0		625
648 Money Management	184,546	3,675	50.22	Hour	30,533	291	105.07	215,079
649 Adult Day Care	31,917	2,107	15.15	Hour	48,581	1,080	45.00	80,498
655 Individual Counseling	85,836	928	92.50	Hour	0	0		85,836
656 Group Counseling	0	0		Hour, Grc	0	0		0
658 Approved Pilot Projects	21,828	0		XXXXX	124,545	792	157.32	146,373
671 Adult Shelter	1,296,652	33,820	38.34	Day	0	0		1,296,652
681 Adult Foster Care	13,166	187	70.41	Day	0	0		13,166
689 Respite Care	6,808	0		XXXXX	0	0		6,808
691 AC/EW/CAC/CADI/BI Case	183,250	2,469	74.22	Hour	14,468,685	129,382	111.83	14,651,935
693 General Case Management	53,171	327	162.42	Hour	6,758,567	45,938	147.12	6,811,738
694 Relocation Service	0	0		Hour	118,098	899	131.43	118,098
695 Guardianship/Conservatorship	1,171,194	24,653	47.51	Hour	180,949	1,775	101.92	1,352,143
698 Licensing and Resource	3,465	0		XXXXX	1,110,536	9,749	113.91	1,114,001
<b>6 Total Adult Services Program</b>	<b>11,592,944</b>				<b>53,152,220</b>	<b>437,629</b>	<b>121.45</b>	<b>64,745,164</b>

End of Report

**StateWide - Statewide  
Children Program**

**State Funding Estimate Detail Page Section A**

For period Year 2019, Qtr 3; (July - September)

Run Date: 11/08/2019

<b>Brass Code and Description</b>	<b>S01 MA Waivers / Case Mgmt</b>	<b>S02 Other (DHS Approved)</b>	<b>S03 Northstar Care - State Share</b>	<b>S04 Child Protection Grant</b>	<b>S05 S06 OTHER</b>	<b>S35 DD Family Support</b>	<b>S53 VCA Grant</b>	<b>S57 LTSS (Mn CHOICES) State</b>
101 Information and Referral	0	0	0	1,281,814	188,998	0	3,759,543	0
102 Community Education and Prevention	0	0	0	93,457	5,758	0	168,194	0
104 Child Protection Investigation	0	0	0	1,473,232	136,991	0	3,727,526	0
105 Assessment for Long-term Services & Support	1,177	0	0	64,631	296	0	0	4,602,261
106 Parent Support Outreach Assessment	0	0	0	58,484	3,463	0	60,470	0
107 Child Welfare Assessment	0	0	0	350,588	23,011	0	756,169	0
108 Family Assessment Response	0	0	0	513,118	96,382	0	1,333,537	0
109 Concurrent Planning Assessment	0	0	0	50,279	511	0	32,490	0
111 Mental Health Screening	0	0	0	89,172	3,900	0	127,947	0
115 Interpreter Services	0	0	0	46,383	668	0	25,354	0
116 Transportation	0	0	0	266,071	39,806	0	696,905	0
118 Health-Related Services	7,032	0	0	231,858	6,004	0	0	0
119 Court-Related Services and Activities	0	0	0	661,255	89,542	0	1,594,864	0
121 Legal Services	0	0	0	381,772	13,513	0	737,927	0
124 Home-Based Support Services	510	0	0	42,419	287	0	15,117	0
125 Homemaking Services	408	0	0	43,520	1,940	0	18,385	0
135 Family Support Grant Program	0	0	0	41,246	1,834	134,292	11,201	0
136 Consumer Support Grant	0	0	0	47,883	9,363	0	0	0
139 Educational Assistance	0	0	0	198,241	9,199	0	380,413	0
141 Environmental Accessibility Adaptations	18,252	0	0	78,383	2,147	0	0	0
144 Housing Services	0	0	0	329,917	23,247	0	544,912	0
145 Social and Recreational	695	0	0	51,251	828	0	35,214	0
146 Adolescent Life Skills Training	0	0	0	227,177	8,133	0	408,103	0
147 Independent Living Skills	34	0	0	42,774	281	0	19,587	0
155 Individual Counseling	717	0	0	49,558	561	0	28,189	0
156 Group Counseling	964	0	0	60,773	829	0	66,042	0
158 Approved Pilot Projects	0	0	0	669,554	60,713	0	0	0
161 Family-Based Crisis Services	0	0	0	72,277	3,558	0	96,544	0
162 Family-Based Counseling Services	0	0	0	164,992	17,284	0	391,274	0
163 Family-Based Life Management Skills Services	0	0	0	250,354	15,079	0	670,179	0
164 Family Assessment Response Services	0	0	0	99,588	12,730	0	169,351	0
165 Services for Concurrent Permanency Planning	0	0	0	192,129	9,151	0	430,929	0
166 Family Group Decision Making	0	0	0	187,245	21,437	0	383,846	0
167 Parent Support Outreach Services	0	0	0	173,659	37,378	0	381,952	0
171 Child Shelter	0	0	0	380,204	52,531	0	1,076,842	0
172 Child co-located with parent SUD	0	0	0	0	0	0	0	0
175 Northstar Kinship Assistance	0	0	0	39,805	0	0	0	0
178 Northstar Adoption Assistance	0	0	0	39,805	0	0	0	0
180 Treatment Foster Care	0	0	262,651	264,977	18,533	0	718,049	0
181 Child Family Foster Care	0	0	3,814,186	2,712,249	469,811	0	8,297,120	0
182 Relative Custody Assistance	0	0	7,340	52,883	346	0	0	0
183 Children's Group Residential Care	0	0	0	658,883	61,645	0	1,805,276	0
185 Correctional Facilities	0	0	0	2,801,443	130,613	0	0	0
186 Detention	0	0	0	312,768	7,612	0	0	0
188 Supervised Independent Living (18 up to 21)	0	0	196,077	204,992	15,534	0	509,673	0
189 Respite Care	6,771	0	0	97,582	6,572	0	175,343	0
191 CAC/CADI/BI Case Management	57,650	0	0	814,663	34,043	0	0	0
192 Family Assessment Case Management	0	0	0	392,713	85,779	0	982,996	0
193 General Case Management	378,503	0	0	4,132,248	402,466	0	11,720,865	0
194 Relocation Service Coordination (RSC) TCN	14	0	0	40,094	91	0	0	0
196 Adoptions & Kinship	0	0	0	313,008	21,408	0	675,906	0
197 Local Collaborative Undifferentiated Services	0	0	0	895,325	34,951	0	0	0
198 Licensing and Resource Development	0	0	0	638,597	70,393	0	1,787,115	0

**Total**

**472,727**

**0**

**4,280,254**

**23,377,293**

**2,257,150**

**134,292**

**44,821,349**

**4,602,261**

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**StateWide - Statewide  
Children Program**

**State Funding Estimate Detail Page Section B**  
For period Year 2019, Qtr 3; (July - September)

Brass Code and Description	S63 State Children's MH Combined	S67 Family Response	S68 Consumer Support Grant	S70 Other Social Service General Revenu	Total
101 Information and Referral	0	0	0	541	5,230,896
102 Community Education and Prevention	0	0	0	3	267,412
104 Child Protection Investigation	0	0	0	419	5,338,168
105 Assessment for Long-term Services & Supp	0	0	0	0	4,668,365
106 Parent Support Outreach Assessment	0	0	0	6	122,423
107 Child Welfare Assessment	0	0	0	104	1,129,872
108 Family Assessment Response	0	244,764	0	156	2,187,957
109 Concurrent Planning Assessment	0	0	0	5	83,285
111 Mental Health Screening	18,208	0	0	29	239,256
115 Interpreter Services	0	0	0	0	72,405
116 Transportation	0	0	0	161	1,002,943
118 Health-Related Services	0	0	0	0	244,894
119 Court-Related Services and Activities	0	0	0	1,474	2,347,135
121 Legal Services	0	0	0	0	1,133,212
124 Home-Based Support Services	0	0	0	0	58,333
125 Homemaking Services	0	0	0	0	64,253
135 Family Support Grant Program	0	0	0	3	188,576
136 Consumer Support Grant	0	0	1,478,565	0	1,535,811
139 Educational Assistance	0	0	0	0	587,853
141 Environmental Accessibility Adaptations	0	0	0	31	98,813
144 Housing Services	0	0	0	0	898,076
145 Social and Recreational	0	0	0	0	87,988
146 Adolescent Life Skills Training	0	0	0	43	643,456
147 Independent Living Skills	0	0	0	0	62,676
155 Individual Counseling	0	0	0	0	79,025
156 Group Counseling	0	0	0	0	128,608
158 Approved Pilot Projects	0	0	0	0	730,267
161 Family-Based Crisis Services	0	0	0	0	172,379
162 Family-Based Counseling Services	0	0	0	0	573,550
163 Family-Based Life Management Skills Serv	0	0	0	91	935,703
164 Family Assessment Response Services	0	24,889	0	62	306,620
165 Services for Concurrent Permanency Planni	0	0	0	4	632,213
166 Family Group Decision Making	0	0	0	34	592,562
167 Parent Support Outreach Services	0	0	0	49	593,038
171 Child Shelter	0	0	0	1,140	1,510,717
172 Child co-located with parent SUD	0	0	0	0	0
175 Northstar Kinship Assistance	0	0	0	0	39,805
178 Northstar Adoption Assistance	0	0	0	0	39,805
180 Treatment Foster Care	0	0	0	1	1,264,211
181 Child Family Foster Care	0	0	0	2,465	15,295,831
182 Relative Custody Assistance	0	0	0	33	60,602
183 Children's Group Residential Care	0	0	0	1,934	2,527,738
185 Correctional Facilities	0	0	0	979	2,933,035
186 Detention	0	0	0	0	320,380
188 Supervised Independent Living (18 up to 21)	0	0	0	89	926,365
189 Respite Care	0	0	0	54	286,322
191 CAC/CADI/BI Case Management	0	0	0	64	906,420
192 Family Assessment Case Management	0	89,250	0	125	1,550,863
193 General Case Management	0	0	0	1,516	16,635,598
194 Relocation Service Coordination (RSC) TCN	0	0	0	0	40,199
196 Adoptions & Kinship	0	0	0	214	1,010,536
197 Local Collaborative Undifferentiated Service:	118,626	0	0	848	1,049,750
198 Licensing and Resource Development	0	0	0	4	2,496,109

**Total**

**136,834**

**358,903**

**1,478,565**

**12,681**

**81,932,309**

**StateWide - Statewide  
Child Care Program**

**State Funding Estimate Detail Page Section A**  
For period Year 2019, Qtr 3; (July - September)

<b>Brass Code and Description</b>	<b>S08 BSF Admin.</b>	<b>S09 BSF Child Care Portability</b>	<b>S11 MFIP Employment</b>	<b>S14 S15 OTHER</b>	<b>S65 MFIP Child Care</b>	<b>S66 MFIP Admin.</b>	<b>S70 Other Social Service General Revenu</b>	<b>Total</b>
201 Information and Referral	0	0	0	0	0	0	1	1
202 Community Education and Prevention	0	0	0	0	0	0	0	0
211 Basic Sliding Fee Child Care	0	0	0	0	0	0	17	17
212 MFIP Child Care	0	0	0	0	0	0	0	0
214 Other Child Care	0	0	0	0	0	0	0	0
237 Statewide MFIP Employment Services	0	0	2,409,164	0	0	0	493	2,409,657
258 Approved Pilot Projects	0	0	0	0	0	0	0	0
293 General Child Care Case Management	642,012	0	0	0	0	885,135	0	1,527,147
298 Licensing and Resource Development	0	0	0	0	0	0	90	90
<b>Total</b>	<b>642,012</b>	<b>0</b>	<b>2,409,164</b>	<b>0</b>	<b>0</b>	<b>885,135</b>	<b>601</b>	<b>3,936,912</b>

**StateWide - Statewide  
Chemical Dependency Program**

**State Funding Estimate Detail Page Section A**  
For period Year 2019, Qtr 3; (July - September)

<b>Brass Code and Description</b>	<b>S17 CCDTF Admin.</b>	<b>S21 S22 OTHER</b>	<b>S70 Other Social Service General Revenu</b>	<b>Total</b>
301 Information and Referral	0	14,333	3	14,336
302 Community Education and Prevention	0	0	0	0
305 Rule 25 Assessment / Rule 24 Financial Elic	723,011	0	496	723,507
309 Pre-petition Screening/Hearing	0	0	41	41
316 Transportation	0	0	3	3
317 Detoxification Transportation	0	0	0	0
336 Supportive Services	0	0	0	0
352 Outpatient Treatment	0	599	0	599
354 Medication Maintenance	0	0	0	0
358 Approved Pilot Projects	0	0	0	0
359 CCDTF	0	10,633	341	10,974
369 Aftercare	0	0	0	0
370 Chemical Dependency Shelter	0	0	0	0
371 Detoxification	0	37,251	518	37,769
374 Residential Rehabilitation	0	0	146	146
375 Extended Care (Category III)	0	0	0	0
376 Halfway House (Category IV)	0	0	0	0
393 Service Coordination	0	17,275	4	17,279
<b>Total</b>	<b>723,011</b>	<b>80,091</b>	<b>1,552</b>	<b>804,654</b>

**StateWide - Statewide  
Mental Health Program**

**State Funding Estimate Detail Page Section A**

For period Year 2019, Qtr 3; (July - September)

Run Date: 11/08/2019

Brass Code and Description	S25 Adult CSP (Rule 78)	S27 PASARR	S30 Adult Crisis	S31 S32 OTHER	S59 Systems Initiative	S60 DHS Approved Other	S63 State Children's MH Combined	S64 MA/GAMC Reimbursement Non-Rule 79
401 Information and Referral	0	0	0	37,580	0	0	0	0
402 Community Education and Prevention	0	0	0	8,968	0	0	17,198	0
403 Adult Client Outreach	138,268	0	109,903	8,980	247,938	0	0	0
404 Client Outreach (FCSS)	0	0	0	1,685	0	0	2,985	0
405 Child Outpatient Diag Assess/Psych Test	0	0	0	8,446	0	0	20,250	20,937
406 PASAAR	0	0	0	0	0	0	0	0
407 Early Identification and Intervention	0	0	0	14,184	0	0	53,444	0
408 Adult Outpatient Diag Assess/Psych Test	0	4,906	0	42,779	0	0	0	56,021
409 Pre-petition Screening/Hearing	0	0	0	25,740	0	0	0	0
410 Child Level of Determination	0	0	0	24	0	0	982	0
416 Transportation	136,290	0	57,441	925	152,546	0	19,727	29,954
417 Child Transportation	0	0	0	0	0	0	0	0
418 Client Flex Funds	52,708	0	31,375	1,492	135,785	0	0	0
420 Peer Support Services	0	0	0	724	0	0	0	13,161
430 Other Family Community Support Svcs (FCSS)	0	0	0	2,470	0	0	42,354	0
431 Adult Mobile Crisis Services	618,302	0	521,828	17,769	758,939	0	0	89,315
432 Children's Mental Health Crisis Services	0	0	0	27,892	0	0	125,684	47,576
434 Community Support Program Svcs	787,426	0	292,278	17,594	1,051,159	0	0	179,780
436 Adult Resid. Crisis Stabil	199,238	0	123,251	9,047	414,552	0	0	31,727
437 Supported Employment & Individ	152,331	0	82,154	3,566	239,396	0	0	27,696
438 Assertive Community Treatment (ACT)	519,127	0	179,073	36,740	0	0	0	263,314
439 Child Mental Health Behavioral Aide Service	0	0	0	6	0	0	99	4,532
440 Direction of Child Mental Health Behavioral /	0	0	0	0	0	0	55	4,483
443 Housing Subsidy	438,319	0	195,230	6,952	624,980	0	0	0
446 Basic Living/Social Skills & Community Inter	0	0	0	20,132	0	0	0	100,714
451 Emergency Response Service	0	0	50,302	2,053	54,984	0	0	0
452 Adult Outpatient Psychotherapy	0	0	0	64,236	0	0	0	89,134
453 Child Outpatient Psychotherapy	0	0	0	36,977	0	0	69,193	56,957
454 Adult Outpatient Medication Management	0	0	137,952	2,875	303,377	0	0	39,526
455 Child Outpatient Medication Management	0	0	0	1,365	0	0	1,586	7,597
457 Child Family Psychoeducation	0	0	0	240	23,534	0	263	5,195
458 Approved Pilot Projects	107,346	0	15,546	422	94,260	0	0	0
462 Family-Based Services	0	0	0	4,633	0	0	15,799	0
463 Intensive Treatment in Foster Care	0	0	0	0	0	0	0	0
464 Clinical Care Consultation	0	0	0	20	0	0	3,278	0
466 Mental Health Therapeutic Pre-school Progr	0	0	0	0	0	0	0	0
467 Child Day Treatment	0	0	0	19,438	0	0	11,037	14,480
468 Adult Day Treatment	21,521	0	18,578	58	26,902	0	0	5,113
469 Partial Hospitalization	43,208	0	23,301	6	63,710	0	0	11,481
472 State-Operated Inpatient	0	0	0	304,426	0	0	0	0
473 Acute Care Hospital Inpatient	0	0	0	0	0	0	0	0
474 Intensive Residential Treatment	0	0	0	1,264	152,852	0	0	0
475 Child Acute Care Hospital Inpatient	0	0	0	0	0	0	0	0
476 Inpatient Comm-based Psych under 21	0	0	0	0	0	0	0	0
477 Subacute Psychiatric Care	0	0	0	0	0	0	0	4,460
483 Children's Residential Treatment	0	0	0	118,785	0	0	0	0
489 Child Respite Care	0	0	0	4,778	0	0	49,595	0
490 Child Rule 79 Case Management	0	0	0	64,724	0	0	478,156	0
491 Adult Rule 79 Targeted Case Mgt	2,006,888	0	752,768	48,424	2,727,133	0	0	0
492 Child General Case Management	0	0	0	4,048	0	0	33,973	0
493 Adult General Case Management	0	0	0	26,393	0	0	0	0
496 Mental Health Clinical Service Plan Develop	0	0	0	100	0	0	47	0
<b>Total</b>	<b>5,220,972</b>	<b>4,906</b>	<b>2,590,980</b>	<b>998,960</b>	<b>7,072,047</b>	<b>0</b>	<b>945,705</b>	<b>1,103,153</b>

**StateWide - Statewide  
Mental Health Program**

**State Funding Estimate Detail Page Section B**  
For period Year 2019, Qtr 3; (July - September)

Brass Code and Description	S70 Other	Total
	Social Service General	
401 Information and Referral	10	37,590
402 Community Education and Prevention	0	26,166
403 Adult Client Outreach	0	505,089
404 Client Outreach (FCSS)	0	4,670
405 Child Outpatient Diag Assess/Psych Test	0	49,633
406 PASAAR	0	0
407 Early Identification and Intervention	3	67,631
408 Adult Outpatient Diag Assess/Psych Test	1	103,707
409 Pre-petition Screening/Hearing	56	25,796
410 Child Level of Determination	0	1,006
416 Transportation	41	396,924
417 Child Transportation	0	0
418 Client Flex Funds	44	221,404
420 Peer Support Services	0	13,885
430 Other Family Community Support Svcs (FC)	19	44,843
431 Adult Mobile Crisis Services	794	2,006,947
432 Children's Mental Health Crisis Services	0	201,152
434 Community Support Program Svcs	14	2,328,251
436 Adult Resid. Crisis Stabil	0	777,815
437 Supported Employment & Individ	0	505,143
438 Assertive Community Treatment (ACT)	0	998,254
439 Child Mental Health Behavioral Aide Service	0	4,637
440 Direction of Child Mental Health Behavioral /	0	4,538
443 Housing Subsidy	218	1,265,699
446 Basic Living/Social Skills & Community Inter	187	121,033
451 Emergency Response Service	6	107,345
452 Adult Outpatient Psychotherapy	0	153,370
453 Child Outpatient Psychotherapy	0	163,127
454 Adult Outpatient Medication Management	1	483,731
455 Child Outpatient Medication Management	0	10,548
457 Child Family Psychoeducation	0	29,232
458 Approved Pilot Projects	0	217,574
462 Family-Based Services	22	20,454
463 Intensive Treatment in Foster Care	0	0
464 Clinical Care Consultation	0	3,298
466 Mental Health Therapeutic Pre-school Progr	0	0
467 Child Day Treatment	0	44,955
468 Adult Day Treatment	10	72,182
469 Partial Hospitalization	0	141,706
472 State-Operated Inpatient	175	304,601
473 Acute Care Hospital Inpatient	494	494
474 Intensive Residential Treatment	0	154,116
475 Child Acute Care Hospital Inpatient	0	0
476 Inpatient Comm-based Psych under 21	0	0
477 Subacute Psychiatric Care	0	4,460
483 Children's Residential Treatment	1,135	119,920
489 Child Respite Care	66	54,439
490 Child Rule 79 Case Management	346	543,226
491 Adult Rule 79 Targeted Case Mgt	253	5,535,466
492 Child General Case Management	0	38,021
493 Adult General Case Management	2	26,395
496 Mental Health Clinical Service Plan Develop	0	147
<b>Total</b>	<b>3,897</b>	<b>17,940,620</b>

**StateWide - Statewide  
Developmental Disabilities Program**

**State Funding Estimate Detail Page Section A**

For period Year 2019, Qtr 3; (July - September)

Run Date: 11/08/2019

Brass Code and Description	S34 Semi-independ ent Living	S35 DD Family Support	S36 PASARR	S37 DD Screening	S38 MA Waivers / Case Mgmt (DD)	S41 S42 OTHER	S53 VCA Grant	S57 LTSS (Mn CHOICES) State
501 Information and Referral	0	0	0	0	0	8,353	0	0
502 Community Education and Prevention	0	0	0	0	0	180	0	0
505 Assessment for Long-term Services and Sup	0	0	97,414	4,780	0	1,530	0	5,293,752
509 Pre-petition Screening/Hearing	0	0	0	0	0	205	0	0
516 Transportation	0	0	0	0	0	8,705	0	0
525 Homemaking Services	0	0	0	0	21,435	1	0	0
531 In-Home Family Support Services	0	0	0	0	32,886	61	0	0
534 Semi-Independent Living Services (SILS)	1,467,968	0	0	0	0	6,694	367,612	0
535 Family Support Program	0	769,385	0	0	0	2,678	0	0
538 Extended Supported Employment	0	0	0	0	323,393	18,105	0	0
541 Environmental Accessibility Adaptations	0	0	0	0	94,317	811	0	0
558 Approved Pilot Projects	0	0	0	0	20,326	55	0	0
564 Adult Supported Living Services	0	0	0	0	34,638	29	0	0
565 Child Supported Living Services	0	0	0	0	23,189	5	0	0
566 Day Training and Habilitation	0	0	0	0	467,452	30,122	0	0
572 Minnesota Extended Treatment Options	0	0	0	0	0	0	0	0
574 Community Residential Facilities and Servic	0	0	0	0	0	4,964	0	0
589 Respite Care	0	0	0	0	31,832	216	16,653	0
591 DD Waiver Case Management	0	0	0	0	2,494,858	66,718	0	0
592 Child <21 DD Non-waiver Case Mgmt	0	0	0	0	0	21,272	0	0
593 Adult 21+ DD Non-waiver Case Managemer	0	0	0	0	0	27,990	0	0
595 Guardian/Conservatorship	0	0	0	0	0	3,816	279,863	0
<b>Total</b>	<b>1,467,968</b>	<b>769,385</b>	<b>97,414</b>	<b>4,780</b>	<b>3,544,326</b>	<b>202,510</b>	<b>664,128</b>	<b>5,293,752</b>

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**StateWide - Statewide  
Developmental Disabilities Program**

**State Funding Estimate Detail Page Section B**  
For period Year 2019, Qtr 3; (July - September)

Brass Code and Description	S70 Other		Total
	Social Service	General	
501 Information and Referral	0		8,353
502 Community Education and Prevention	0		180
505 Assessment for Long-term Services and Sup	0		5,397,476
509 Pre-petition Screening/Hearing	0		205
516 Transportation	42		8,747
525 Homemaking Services	0		21,436
531 In-Home Family Support Services	0		32,947
534 Semi-Independent Living Services (SILS)	89		1,842,363
535 Family Support Program	30		772,093
538 Extended Supported Employment	16		341,514
541 Environmental Accessibility Adaptations	70		95,198
558 Approved Pilot Projects	0		20,381
564 Adult Supported Living Services	0		34,667
565 Child Supported Living Services	0		23,194
566 Day Training and Habilitation	125		497,699
572 Minnesota Extended Treatment Options	0		0
574 Community Residential Facilities and Servic	0		4,964
589 Respite Care	26		48,727
591 DD Waiver Case Management	664		2,562,240
592 Child <21 DD Non-waiver Case Mgmt	55		21,327
593 Adult 21+ DD Non-waiver Case Managemer	126		28,116
595 Guardian/Conservatorship	0		283,679
<b>Total</b>	<b>1,243</b>		<b>12,045,506</b>

**StateWide - Statewide  
Adult Services Program**

**State Funding Estimate Detail Page Section A**

For period Year 2019, Qtr 3; (July - September)

Run Date: 11/08/2019

Brass Code and Description	S44 MA	S45 Alternative	S46 SAIL	S48 S49	S53 VCA Grant	S57 LTSS (Mn	S68 Consumer	S70 Other Social	Total
	Waivers / Case Mgmt	Care		OTHER		CHOICES) State	Support Grant	Service General Revenue	
601 Information and Referral	0	0	0	439,567	2,986,516	0	0	105	3,426,188
602 Community Education and Prevention	0	0	0	88,779	143,976	0	0	0	232,755
604 Adult Protection Assessment and Investigati	0	0	0	173,803	1,141,128	0	0	112	1,315,043
605 Assessment for Long-term Services and Sup	46,463	0	0	2,714	0	8,760,546	0	0	8,809,723
607 General Assessment	0	0	0	211,845	347,927	0	0	3	559,775
615 Interpreter Services	0	0	0	7,580	64,515	0	0	0	72,095
616 Transportation	0	0	0	232,005	354,598	0	0	22	586,625
618 Health-Related Services	34,001	0	0	37,451	0	0	0	0	71,452
619 Court-Related Services and Activities	0	0	0	3,283	76,591	0	0	133	80,007
621 Legal Services	0	0	0	15,761	110,776	0	0	0	126,537
622 Companion Services	9,460	0	0	1,971	10,840	0	0	0	22,271
623 Chore Services	43,222	0	0	5,516	51,613	0	0	2	100,353
624 Home-Based Support Services	48,938	8,638	0	90,312	112,461	0	0	0	260,349
625 Homemaking Services	23,484	8,106	0	3,510	12,513	0	0	4	47,617
627 Customized Living/Residential Care	55,646	0	0	13,746	305,811	0	0	0	375,203
628 Home Delivered Meals	0	0	0	3,075	55,226	0	0	5	58,306
629 Congregate Meals	0	0	0	0	10,074	0	0	3	10,077
634 Semi-Independent Living Services	0	0	0	1,514	9,136	0	0	0	10,650
636 Consumer Support Grant	0	0	0	0	0	0	350,104	0	350,104
637 Employability	0	0	0	10,761	18,185	0	0	0	28,946
638 Extended Employment	0	0	0	10,211	58,747	0	0	0	68,958
641 Environmental Accessibility Adaptations	82,142	0	0	7,054	0	0	0	23	89,219
644 Housing Access Services	0	0	0	1,145,513	1,676,086	0	0	14	2,821,613
645 Social and Recreational	8,605	0	0	57	8,641	0	0	0	17,303
647 Independent Living Skills	8,169	0	0	129	7,742	0	0	0	16,040
648 Money Management	0	0	0	4,917	160,005	0	0	0	164,922
649 Adult Day Care	16,324	7,408	0	6,677	28,589	0	0	0	58,998
655 Individual Counseling	15,337	0	0	17,711	25,184	0	0	0	58,232
656 Group Counseling	8,117	0	0	0	7,616	0	0	0	15,733
658 Approved Pilot Projects	0	0	0	22,837	0	0	0	0	22,837
671 Adult Shelter	0	0	0	322,214	324,174	0	0	0	646,388
681 Adult Foster Care	12,643	6,077	0	812	8,727	0	0	0	28,259
689 Respite Care	8,608	5,949	0	497	8,522	0	0	0	23,576
691 AC/EW/CAC/CAD/BI Case Management	2,772,378	414,939	0	548,614	0	0	0	1,719	3,737,650
693 General Case Management	878,925	0	0	652,083	912,121	0	0	58	2,443,187
694 Relocation Service Coordination (RSC) TCM	27,587	0	0	10,436	0	0	0	0	38,023
695 Guardianship/Conservatorship	0	0	0	81,185	756,952	0	0	17	838,154
698 Licensing and Resource Development	0	0	746,977	86,854	533,771	0	0	32	1,367,634
<b>Total</b>	<b>4,100,049</b>	<b>451,117</b>	<b>746,977</b>	<b>4,260,994</b>	<b>10,328,763</b>	<b>8,760,546</b>	<b>350,104</b>	<b>2,252</b>	<b>29,000,802</b>

For period Year 2019, Qtr 3; (July - September)

Run Date: 11/08/2019

Brass Code and Description	F01 Title IV E Foster Care	F02 Title IV E Admin/Training (SSTS)	F03 Refugee Asst Unaccompanied	F04 SELF	F05 Child Welfare Targeted Case	F06 MA Waivers / Case Mgmt	F07 Local Collaborative Time Study	F08 FGDM & PSO
101 Information and Referral	0	501,242	0	0	0	0	0	0
102 Community Education and Prevention	0	0	0	0	0	0	0	0
104 Child Protection Investigation	0	626,084	0	0	1,618,164	0	0	0
105 Assessment for Long-term Services & Support	0	0	0	0	0	1,067	0	0
106 Parent Support Outreach Assessment	0	0	0	0	0	0	0	21,323
107 Child Welfare Assessment	0	144,178	0	0	348,840	0	0	0
108 Family Assessment Response	0	0	0	0	917,831	0	0	0
109 Concurrent Planning Assessment	0	0	0	0	20,134	0	0	0
111 Mental Health Screening	0	0	0	0	0	0	0	0
115 Interpreter Services	0	0	0	0	0	0	0	0
116 Transportation	0	0	0	0	0	0	0	0
118 Health-Related Services	0	0	0	0	0	7,081	0	0
119 Court-Related Services and Activities	0	299,087	0	0	0	0	0	0
121 Legal Services	0	0	0	0	0	0	0	0
124 Home-Based Support Services	0	0	0	0	0	512	0	0
125 Homemaking Services	0	0	0	0	0	408	0	0
135 Family Support Grant Program	0	0	0	0	0	0	0	0
136 Consumer Support Grant	0	0	0	0	0	0	0	0
139 Educational Assistance	0	0	0	2,062	0	0	0	0
141 Environmental Accessibility Adaptations	0	0	0	0	0	18,251	0	0
144 Housing Services	0	0	0	6,948	0	0	0	0
145 Social and Recreational	0	0	0	4,001	0	692	0	0
146 Adolescent Life Skills Training	0	0	0	135,631	0	0	0	0
147 Independent Living Skills	0	0	0	0	0	34	0	0
155 Individual Counseling	0	0	0	3,102	0	717	0	0
156 Group Counseling	0	0	0	0	0	964	0	0
158 Approved Pilot Projects	0	0	0	0	0	0	0	0
161 Family-Based Crisis Services	0	0	0	0	0	0	0	0
162 Family-Based Counseling Services	0	0	0	0	0	0	0	0
163 Family-Based Life Management Skills Services	0	0	0	0	0	0	0	0
164 Family Assessment Response Services	0	0	0	0	0	0	0	0
165 Services for Concurrent Permanency Planning	0	0	0	0	0	0	0	0
166 Family Group Decision Making	0	0	0	0	0	0	0	243,925
167 Parent Support Outreach Services	0	0	0	0	0	0	0	197,686
171 Child Shelter	477,122	0	0	0	0	0	0	0
172 Child co-located with parent SUD	0	0	0	0	0	0	0	0
175 Northstar Kinship Assistance	0	0	0	0	0	0	0	0
178 Northstar Adoption Assistance	0	0	0	0	0	0	0	0
180 Treatment Foster Care	392,984	0	0	0	0	0	0	0
181 Child Family Foster Care	4,315,587	0	145	0	0	0	0	0
182 Relative Custody Assistance	0	0	0	0	0	0	0	0
183 Children's Group Residential Care	755,512	0	0	0	0	0	0	0
185 Correctional Facilities	1,039,459	0	0	0	0	0	0	0
186 Detention	0	0	0	0	0	0	0	0
188 Supervised Independent Living (18 up to 21)	200,463	0	0	0	0	0	0	0
189 Respite Care	0	0	0	0	0	6,722	0	0
191 CAC/CADI/BI Case Management	0	0	0	0	0	57,460	0	0
192 Family Assessment Case Management	0	0	0	0	555,117	0	0	0
193 General Case Management	0	1,801,661	988	0	5,096,069	376,662	0	0
194 Relocation Service Coordination (RSC) TCN	0	0	0	0	0	16	0	0
196 Adoptions & Kinship	0	0	0	0	0	0	0	0
197 Local Collaborative Undifferentiated Services	0	0	0	0	0	0	4,248,106	0
198 Licensing and Resource Development	0	279,227	0	0	0	0	0	0

**Total**

**7,181,127**

**3,651,479**

**1,133**

**151,744**

**8,556,155**

**470,586**

**4,248,106**

**462,934**

Continued Next Page

For period Year 2019, Qtr 3; (July - September)

Run Date: 11/08/2019

Brass Code and Description		F09 F10 OTHER	F28 Title IV E Foster Care R5	F56 TITLE XX BLOCK GRANT	F60 Federal Children's MH Combined	F65 Family Response	F67 LTSS (Mn CHOICES) Federal	F70 Other Social Service General Revenu	Total
101	Information and Referral	77,104	0	322,202	0	0	0	0	900,548
102	Community Education and Prevention	4,022	0	33,738	0	0	0	0	37,760
104	Child Protection Investigation	101,188	0	384,262	0	0	0	0	2,729,698
105	Assessment for Long-term Services & Supp	217	0	0	0	0	2,363,281	0	2,364,565
106	Parent Support Outreach Assessment	2,278	0	22,241	0	0	0	0	45,842
107	Child Welfare Assessment	23,853	0	96,503	0	0	0	0	613,374
108	Family Assessment Response	53,131	0	119,239	0	637,465	0	0	1,727,666
109	Concurrent Planning Assessment	357	0	20,292	0	0	0	0	40,783
111	Mental Health Screening	3,927	0	26,801	0	0	0	0	30,728
115	Interpreter Services	506	0	19,431	0	0	0	0	19,937
116	Transportation	17,062	0	82,123	0	0	0	0	99,185
118	Health-Related Services	4,846	0	0	0	0	0	0	11,927
119	Court-Related Services and Activities	39,362	0	173,537	0	0	0	0	511,986
121	Legal Services	28,136	0	120,810	0	0	0	0	148,946
124	Home-Based Support Services	188	0	18,950	0	0	0	0	19,650
125	Homemaking Services	140	0	19,910	0	0	0	0	20,458
135	Family Support Grant Program	1,715	0	18,789	0	0	0	0	20,504
136	Consumer Support Grant	17,661	0	0	0	0	0	0	17,661
139	Educational Assistance	14,759	0	64,625	0	0	0	0	81,446
141	Environmental Accessibility Adaptations	2,619	0	0	0	0	0	0	20,870
144	Housing Services	14,086	0	0	0	0	0	0	21,034
145	Social and Recreational	766	0	20,731	0	0	0	0	26,190
146	Adolescent Life Skills Training	13,170	0	64,073	0	0	0	0	212,874
147	Independent Living Skills	329	0	18,525	0	0	0	0	18,888
155	Individual Counseling	1,149	0	21,006	0	0	0	0	25,974
156	Group Counseling	1,362	0	25,769	0	0	0	0	28,095
158	Approved Pilot Projects	12,810	0	0	0	0	0	0	12,810
161	Family-Based Crisis Services	2,698	0	28,166	0	0	0	0	30,864
162	Family-Based Counseling Services	8,992	0	53,492	0	0	0	0	62,484
163	Family-Based Life Management Skills Serv	14,979	0	66,012	0	0	0	0	80,991
164	Family Assessment Response Services	4,893	0	29,048	0	66,592	0	0	100,533
165	Services for Concurrent Permanency Planni	11,215	0	57,496	0	0	0	0	68,711
166	Family Group Decision Making	18,796	0	54,651	0	0	0	0	317,372
167	Parent Support Outreach Services	19,558	0	45,453	0	0	0	0	262,697
171	Child Shelter	25,141	65,074	127,385	0	0	0	0	694,722
172	Child co-located with parent SUD	0	0	0	0	0	0	0	0
175	Northstar Kinship Assistance	0	0	0	0	0	0	0	0
178	Northstar Adoption Assistance	0	0	0	0	0	0	0	0
180	Treatment Foster Care	9,646	0	91,563	0	0	0	0	494,193
181	Child Family Foster Care	209,695	0	776,378	0	0	0	0	5,301,805
182	Relative Custody Assistance	224	0	0	0	0	0	0	224
183	Children's Group Residential Care	41,904	0	185,035	0	0	0	0	982,451
185	Correctional Facilities	56,943	0	0	0	0	0	0	1,096,402
186	Detention	4,667	0	0	0	0	0	0	4,667
188	Supervised Independent Living (18 up to 21)	11,026	0	0	0	0	0	0	211,489
189	Respite Care	4,480	0	33,657	0	0	0	0	44,859
191	CAC/CADI/BI Case Management	18,262	0	0	0	0	0	0	75,722
192	Family Assessment Case Management	47,927	0	81,594	0	232,230	0	0	916,868
193	General Case Management	324,266	0	1,069,714	0	0	0	0	8,669,360
194	Relocation Service Coordination (RSC) TCN	11	0	0	0	0	0	0	27
196	Adoptions & Kinship	18,544	0	85,992	0	0	0	0	104,536
197	Local Collaborative Undifferentiated Service:	14,811	0	0	0	0	0	0	4,262,917
198	Licensing and Resource Development	44,637	0	155,483	0	0	0	0	479,347

**Total**

**1,350,058**

**65,074**

**4,634,676**

**0**

**936,287**

**2,363,281**

**0**

**34,072,640**

**StateWide - Statewide  
Child Care Program**

**Federal Funding Estimate Detail Page Section A**

For period Year 2019, Qtr 3; (July - September)

Brass Code and Description	F12 MFIP Child Care	F13 MFIP Admin.	F14 MFIP Employment ( TANF)	F15 BSF Admin.	F16 BSF Child Care	F19 F20 OTHER	F70 Other Social Service General Revenu	Total
201 Information and Referral	0	0	0	0	0	0	0	0
202 Community Education and Prevention	0	0	0	0	0	0	0	0
211 Basic Sliding Fee Child Care	0	0	0	0	0	0	0	0
212 MFIP Child Care	0	0	0	0	0	0	0	0
214 Other Child Care	0	0	0	0	0	0	0	0
237 Statewide MFIP Employment Services	0	0	6,508,833	0	0	0	0	6,508,833
258 Approved Pilot Projects	0	0	0	0	0	0	0	0
293 General Child Care Case Management	0	921,258	0	785,788	0	0	0	1,707,046
298 Licensing and Resource Development	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>921,258</b>	<b>6,508,833</b>	<b>785,788</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,215,879</b>

**StateWide - Statewide  
Chemical Dependency Program**

**Federal Funding Estimate Detail Page Section A**  
For period Year 2019, Qtr 3; (July - September)

<b>Brass Code and Description</b>	<b>F22 Rule 25 Assessment MA (SSTS)</b>	<b>F25 F26 OTHER</b>	<b>F54 MA NON-WAIVER SS ADMIN (SSTS)</b>	<b>F70 Other Social Service General Revenu</b>	<b>Total</b>
301 Information and Referral	0	8,554	0	0	8,554
302 Community Education and Prevention	0	4,377	0	0	4,377
305 Rule 25 Assessment / Rule 24 Financial Elic	1,446,865	361	0	0	1,447,226
309 Pre-petition Screening/Hearing	0	2,183	0	0	2,183
316 Transportation	0	271	0	0	271
317 Detoxification Transportation	0	515	0	0	515
336 Supportive Services	0	0	0	0	0
352 Outpatient Treatment	0	130	0	0	130
354 Medication Maintenance	0	0	0	0	0
358 Approved Pilot Projects	0	0	0	0	0
359 CCDTF	0	42,819	0	0	42,819
369 Aftercare	0	0	0	0	0
370 Chemical Dependency Shelter	0	0	0	0	0
371 Detoxification	0	52,396	0	0	52,396
374 Residential Rehabilitation	0	0	0	0	0
375 Extended Care (Category III)	0	0	0	0	0
376 Halfway House (Category IV)	0	0	0	0	0
393 Service Coordination	0	134,834	857,994	0	992,828
<b>Total</b>	<b>1,446,865</b>	<b>246,440</b>	<b>857,994</b>	<b>0</b>	<b>2,551,299</b>

**StateWide - Statewide  
Mental Health Program**

**Federal Funding Estimate Detail Page Section A**

For period Year 2019, Qtr 3; (July - September)

Run Date: 11/08/2019

Brass Code and Description	F05 Child Welfare Targeted Case	F28 Title IV E Foster Care R5	F30 Homeless (Adult)	F31 Adult MH-TCM	F32 PASARR	F33 DHS Approved Other	F35 F36 OTHER	F54 MA NON-WAIVER SS ADMIN (SSTS)
401 Information and Referral	0	0	0	0	0	0	7,884	0
402 Community Education and Prevention	0	0	0	0	0	0	3,492	0
403 Adult Client Outreach	0	0	0	0	0	0	1,287	0
404 Client Outreach (FCSS)	0	0	0	0	0	0	88	0
405 Child Outpatient Diag Assess/Psych Test	0	0	0	0	0	0	2,621	0
406 PASAAR	0	0	0	0	0	0	0	0
407 Early Identification and Intervention	0	0	0	0	0	0	5,677	0
408 Adult Outpatient Diag Assess/Psych Test	0	0	0	0	3,653	0	12,882	0
409 Pre-petition Screening/Hearing	0	0	0	0	0	0	6,238	0
410 Child Level of Determination	0	492	0	0	0	0	2	0
416 Transportation	0	0	0	0	0	0	464	0
417 Child Transportation	0	0	0	0	0	0	0	0
418 Client Flex Funds	0	0	0	0	0	0	445	0
420 Peer Support Services	0	0	0	0	0	0	35	0
430 Other Family Community Support Svcs (FCSS)	0	0	0	0	0	0	1,424	0
431 Adult Mobile Crisis Services	0	0	0	0	0	0	4,162	0
432 Children's Mental Health Crisis Services	0	0	0	0	0	0	6,939	0
434 Community Support Program Svcs	0	0	0	0	0	0	5,075	0
436 Adult Resid. Crisis Stabil	0	0	0	0	0	0	2,158	0
437 Supported Employment & Individ	0	0	0	0	0	0	1,121	0
438 Assertive Community Treatment (ACT)	0	0	0	0	0	0	6,213	0
439 Child Mental Health Behavioral Aide Service	0	0	0	0	0	0	0	0
440 Direction of Child Mental Health Behavioral /	0	0	0	0	0	0	0	0
443 Housing Subsidy	0	0	0	0	0	0	1,895	0
446 Basic Living/Social Skills & Community Inter	0	0	0	0	0	0	5,889	0
451 Emergency Response Service	0	0	0	0	0	0	91	0
452 Adult Outpatient Psychotherapy	0	0	0	0	0	0	20,986	0
453 Child Outpatient Psychotherapy	0	0	0	0	0	0	9,154	0
454 Adult Outpatient Medication Management	0	0	0	0	0	0	1,208	0
455 Child Outpatient Medication Management	0	0	0	0	0	0	447	0
457 Child Family Psychoeducation	0	0	0	0	0	0	23	0
458 Approved Pilot Projects	0	0	0	0	0	0	702	0
462 Family-Based Services	0	0	0	0	0	0	574	0
463 Intensive Treatment in Foster Care	0	0	0	0	0	0	0	0
464 Clinical Care Consultation	0	0	0	0	0	0	4	0
466 Mental Health Therapeutic Pre-school Progr	0	0	0	0	0	0	0	0
467 Child Day Treatment	0	0	0	0	0	0	4,647	0
468 Adult Day Treatment	0	0	0	0	0	0	0	0
469 Partial Hospitalization	0	0	0	0	0	0	0	0
472 State-Operated Inpatient	0	0	0	0	0	0	80,843	0
473 Acute Care Hospital Inpatient	0	0	0	0	0	0	0	0
474 Intensive Residential Treatment	0	0	0	0	0	0	191	0
475 Child Acute Care Hospital Inpatient	0	0	0	0	0	0	0	0
476 Inpatient Comm-based Psych under 21	0	0	0	0	0	0	0	0
477 Subacute Psychiatric Care	0	0	0	0	0	0	0	0
483 Children's Residential Treatment	0	243,613	0	0	0	0	24,846	0
489 Child Respite Care	0	0	0	0	0	0	1,528	0
490 Child Rule 79 Case Management	0	0	0	0	0	0	22,774	0
491 Adult Rule 79 Targeted Case Mgt	0	0	0	1,446,245	0	0	14,669	0
492 Child General Case Management	91,583	0	0	0	0	0	421	0
493 Adult General Case Management	0	0	0	0	0	0	5,485	771,360
496 Mental Health Clinical Service Plan Develop	0	0	0	0	0	0	61	0
<b>Total</b>	<b>91,583</b>	<b>244,105</b>	<b>0</b>	<b>1,446,245</b>	<b>3,653</b>	<b>0</b>	<b>264,645</b>	<b>771,360</b>

**StateWide - Statewide  
Mental Health Program**

**Federal Funding Estimate Detail Page Section B**

For period Year 2019, Qtr 3; (July - September)

Run Date: 11/08/2019

Brass Code and Description	F60 Federal Children's MH Combined	F62 Adult Mental Health Initiative Fund	F63 MA Reimb (Non R 79 and Non R5)	F64 Children's MH-TCM	F66 MA Reimbursement Rule 5	F70 Other Social Service General	Total
401 Information and Referral	0	0	0	0	0	0	7,884
402 Community Education and Prevention	0	0	0	0	0	0	3,492
403 Adult Client Outreach	0	1,512	0	0	0	0	2,799
404 Client Outreach (FCSS)	0	0	0	0	0	0	88
405 Child Outpatient Diag Assess/Psych Test	0	0	2,277	0	0	0	4,898
406 PASAAR	0	0	0	0	0	0	0
407 Early Identification and Intervention	0	0	0	0	0	0	5,677
408 Adult Outpatient Diag Assess/Psych Test	0	0	12,748	0	0	0	29,283
409 Pre-petition Screening/Hearing	0	0	0	0	0	0	6,238
410 Child Level of Determination	0	0	0	0	0	0	494
416 Transportation	0	356	15,839	0	0	0	16,659
417 Child Transportation	0	0	0	0	0	0	0
418 Client Flex Funds	0	3,047	0	0	0	0	3,492
420 Peer Support Services	0	0	8,746	0	0	0	8,781
430 Other Family Community Support Svcs (FC)	0	0	0	0	0	0	1,424
431 Adult Mobile Crisis Services	0	18,683	29,495	0	0	0	52,340
432 Children's Mental Health Crisis Services	0	0	6,113	0	0	0	13,052
434 Community Support Program Svcs	0	39,612	0	0	0	0	44,687
436 Adult Resid. Crisis Stabil	0	27,744	15,484	0	0	0	45,386
437 Supported Employment & Individ	0	10,416	0	0	0	0	11,537
438 Assertive Community Treatment (ACT)	0	19,344	297,470	0	0	0	323,027
439 Child Mental Health Behavioral Aide Service	0	0	25	0	0	0	25
440 Direction of Child Mental Health Behavioral /	0	0	0	0	0	0	0
443 Housing Subsidy	0	14,530	0	0	0	0	16,425
446 Basic Living/Social Skills & Community Inter	0	0	40,644	0	0	0	46,533
451 Emergency Response Service	0	0	0	0	0	0	91
452 Adult Outpatient Psychotherapy	0	0	13,640	0	0	0	34,626
453 Child Outpatient Psychotherapy	0	0	20,217	0	0	0	29,371
454 Adult Outpatient Medication Management	0	22	20,672	0	0	0	21,902
455 Child Outpatient Medication Management	0	0	177	0	0	0	624
457 Child Family Psychoeducation	0	0	15	0	0	0	38
458 Approved Pilot Projects	0	0	0	0	0	0	702
462 Family-Based Services	0	0	0	0	0	0	574
463 Intensive Treatment in Foster Care	0	0	0	0	0	0	0
464 Clinical Care Consultation	0	0	0	0	0	0	4
466 Mental Health Therapeutic Pre-school Progr	0	0	0	0	0	0	0
467 Child Day Treatment	0	0	1,803	0	0	0	6,450
468 Adult Day Treatment	0	0	137	0	0	0	137
469 Partial Hospitalization	0	0	8,253	0	0	0	8,253
472 State-Operated Inpatient	0	0	0	0	0	0	80,843
473 Acute Care Hospital Inpatient	0	0	0	0	0	0	0
474 Intensive Residential Treatment	0	0	0	0	0	0	191
475 Child Acute Care Hospital Inpatient	0	0	0	0	0	0	0
476 Inpatient Comm-based Psych under 21	0	0	0	0	0	0	0
477 Subacute Psychiatric Care	0	0	0	0	0	0	0
483 Children's Residential Treatment	0	0	0	0	242,498	0	510,957
489 Child Respite Care	0	0	0	0	0	0	1,528
490 Child Rule 79 Case Management	0	0	0	1,746,742	0	0	1,769,516
491 Adult Rule 79 Targeted Case Mgt	0	97,469	0	0	0	0	1,558,383
492 Child General Case Management	0	0	0	0	0	0	92,004
493 Adult General Case Management	0	0	0	0	0	0	776,845
496 Mental Health Clinical Service Plan Develop	0	0	0	0	0	0	61
<b>Total</b>	<b>0</b>	<b>232,735</b>	<b>493,755</b>	<b>1,746,742</b>	<b>242,498</b>	<b>0</b>	<b>5,537,321</b>

**StateWide - Statewide  
Developmental Disabilities Program**

**Federal Funding Estimate Detail Page Section A**

For period Year 2019, Qtr 3; (July - September)

Run Date: 11/08/2019

<b>Brass Code and Description</b>	<b>F05 Child Welfare Targeted Case</b>	<b>F38 MA Waivers / Case Mgmt (DD)</b>	<b>F39 PASARR</b>	<b>F40 DD Screening</b>	<b>F42 VA/DD-TCM</b>	<b>F43 F44 OTHER</b>	<b>F54 MA NON-WAIVER SS ADMIN (SSTS)</b>	<b>F56 TITLE XX BLOCK GRANT</b>
501 Information and Referral	0	0	0	0	0	0	0	0
502 Community Education and Prevention	0	0	0	0	0	0	0	0
505 Assessment for Long-term Services and Sup	0	0	6,000	4,780	0	0	0	0
509 Pre-petition Screening/Hearing	0	0	0	0	0	0	0	0
516 Transportation	0	0	0	0	0	0	0	0
525 Homemaking Services	0	1,710	0	0	0	0	0	0
531 In-Home Family Support Services	0	12,906	0	0	0	0	0	0
534 Semi-Independent Living Services (SILS)	0	0	0	0	0	0	0	115,160
535 Family Support Program	0	0	0	0	0	0	0	0
538 Extended Supported Employment	0	313,232	0	0	0	0	0	0
541 Environmental Accessibility Adaptations	0	99,331	0	0	0	0	0	0
558 Approved Pilot Projects	0	365	0	0	0	0	0	0
564 Adult Supported Living Services	0	28,706	0	0	0	0	0	0
565 Child Supported Living Services	0	3,188	0	0	0	0	0	0
566 Day Training and Habilitation	0	454,386	0	0	0	0	0	0
572 Minnesota Extended Treatment Options	0	0	0	0	0	0	0	0
574 Community Residential Facilities and Servic	0	0	0	0	0	0	0	0
589 Respite Care	0	11,973	0	0	0	0	0	20,364
591 DD Waiver Case Management	0	2,743,849	0	0	0	0	0	0
592 Child <21 DD Non-waiver Case Mgmt	335,106	0	0	0	0	0	0	0
593 Adult 21+ DD Non-waiver Case Managemer	0	0	0	0	239,444	0	1,032,019	0
595 Guardian/Conservatorship	0	0	0	0	0	0	0	84,968
<b>Total</b>	<b>335,106</b>	<b>3,669,646</b>	<b>6,000</b>	<b>4,780</b>	<b>239,444</b>	<b>0</b>	<b>1,032,019</b>	<b>220,492</b>

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**StateWide - Statewide  
Developmental Disabilities Program**

**Federal Funding Estimate Detail Page Section B**  
For period Year 2019, Qtr 3; (July - September)

Brass Code and Description	F67 LTSS (Mn CHOICES)	F70 Other Social Service	Total
	Federal	General Revenue	
501 Information and Referral	0	0	0
502 Community Education and Prevention	0	0	0
505 Assessment for Long-term Services and Sup	4,663,311	0	4,674,091
509 Pre-petition Screening/Hearing	0	0	0
516 Transportation	0	0	0
525 Homemaking Services	0	0	1,710
531 In-Home Family Support Services	0	0	12,906
534 Semi-Independent Living Services (SILS)	0	0	115,160
535 Family Support Program	0	0	0
538 Extended Supported Employment	0	0	313,232
541 Environmental Accessibility Adaptations	0	0	99,331
558 Approved Pilot Projects	0	0	365
564 Adult Supported Living Services	0	0	28,706
565 Child Supported Living Services	0	0	3,188
566 Day Training and Habilitation	0	0	454,386
572 Minnesota Extended Treatment Options	0	0	0
574 Community Residential Facilities and Servic	0	0	0
589 Respite Care	0	0	32,337
591 DD Waiver Case Management	0	0	2,743,849
592 Child <21 DD Non-waiver Case Mgmt	0	0	335,106
593 Adult 21+ DD Non-waiver Case Managemer	0	0	1,271,463
595 Guardian/Conservatorship	0	0	84,968
<b>Total</b>	<b>4,663,311</b>	<b>0</b>	<b>10,170,798</b>

**StateWide - Statewide  
Adult Services Program**

**Federal Funding Estimate Detail Page Section A**

For period Year 2019, Qtr 3; (July - September)

Run Date: 11/08/2019

Brass Code and Description	F42 VA/DD-TCM	F46 Title III Older Americans	F47 MA Waivers / Case Mgmt	F48 Alternative Care	F50 F51 OTHER	F54 MA NON-WAIVER SS ADMIN	F56 TITLE XX BLOCK GRANT	F67 LTSS (Mn CHOICES) Federal
601 Information and Referral	0	77,319	0	0	8,048	0	697,135	0
602 Community Education and Prevention	0	0	0	0	3,117	0	47,279	0
604 Adult Protection Assessment and Investigati	167,181	0	0	0	2,323	0	358,380	0
605 Assessment for Long-term Services and Sup	0	0	38,487	0	0	0	0	15,104,185
607 General Assessment	153,632	395	0	0	6,544	0	95,175	0
615 Interpreter Services	0	0	0	0	79	0	37,145	0
616 Transportation	0	4,345	0	0	8,325	0	109,227	0
618 Health-Related Services	0	0	26,492	0	1,114	0	0	0
619 Court-Related Services and Activities	0	0	0	0	65	0	31,910	0
621 Legal Services	0	0	0	0	414	0	49,258	0
622 Companion Services	0	0	1,353	0	50	0	19,072	0
623 Chore Services	0	1,857	38,042	0	170	0	29,797	0
624 Home-Based Support Services	0	0	41,133	2,733	2,896	0	38,201	0
625 Homemaking Services	0	0	18,609	2,149	0	0	19,875	0
627 Customized Living/Residential Care	0	0	49,958	0	0	0	119,992	0
628 Home Delivered Meals	0	0	0	0	0	0	33,297	0
629 Congregate Meals	0	0	0	0	0	0	18,654	0
634 Semi-Independent Living Services	0	0	0	0	48	0	18,789	0
636 Consumer Support Grant	0	0	0	0	0	0	0	0
637 Employability	0	0	0	0	345	0	20,504	0
638 Extended Employment	0	0	0	0	85	0	0	0
641 Environmental Accessibility Adaptations	0	0	83,739	0	317	0	0	0
644 Housing Access Services	0	0	0	0	33,393	0	0	0
645 Social and Recreational	0	0	594	0	0	0	19,039	0
647 Independent Living Skills	0	0	64	0	5	0	18,529	0
648 Money Management	0	0	0	0	1	0	65,016	0
649 Adult Day Care	0	0	8,220	990	262	0	23,876	0
655 Individual Counseling	0	0	7,290	0	567	0	21,756	0
656 Group Counseling	0	0	11	0	0	0	18,505	0
658 Approved Pilot Projects	0	0	0	0	685	0	0	0
671 Adult Shelter	0	0	0	0	10,331	0	77,883	0
681 Adult Foster Care	0	0	4,536	308	18	0	18,659	0
689 Respite Care	0	0	503	44	7	0	18,688	0
691 AC/EW/CAC/CAD/BI Case Management	0	0	2,843,367	224,130	21,596	0	0	0
693 General Case Management	736,394	7,791	864,865	0	19,831	2,008,795	213,635	0
694 Relocation Service Coordination (RSC) TCM	0	0	19,185	0	253	0	0	0
695 Guardianship/Conservatorship	0	0	0	0	3,560	0	209,385	0
698 Licensing and Resource Development	0	0	0	0	905	0	185,431	0
<b>Total</b>	<b>1,057,207</b>	<b>91,707</b>	<b>4,046,448</b>	<b>230,354</b>	<b>125,354</b>	<b>2,008,795</b>	<b>2,634,092</b>	<b>15,104,185</b>

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Brass Code and Description	F70 Other	Total
	Social Service General	
601 Information and Referral	0	782,502
602 Community Education and Prevention	0	50,396
604 Adult Protection Assessment and Investigati	0	527,884
605 Assessment for Long-term Services and Sup	0	15,142,672
607 General Assessment	0	255,746
615 Interpreter Services	0	37,224
616 Transportation	0	121,897
618 Health-Related Services	0	27,606
619 Court-Related Services and Activities	0	31,975
621 Legal Services	0	49,672
622 Companion Services	0	20,475
623 Chore Services	0	69,866
624 Home-Based Support Services	0	84,963
625 Homemaking Services	0	40,633
627 Customized Living/Residential Care	0	169,950
628 Home Delivered Meals	0	33,297
629 Congregate Meals	0	18,654
634 Semi-Independent Living Services	0	18,837
636 Consumer Support Grant	0	0
637 Employability	0	20,849
638 Extended Employment	0	85
641 Environmental Accessibility Adaptations	0	84,056
644 Housing Access Services	0	33,393
645 Social and Recreational	0	19,633
647 Independent Living Skills	0	18,598
648 Money Management	0	65,017
649 Adult Day Care	0	33,348
655 Individual Counseling	0	29,613
656 Group Counseling	0	18,516
658 Approved Pilot Projects	0	685
671 Adult Shelter	0	88,214
681 Adult Foster Care	0	23,521
689 Respite Care	0	19,242
691 AC/EW/CAC/CADI/BI Case Management	0	3,089,093
693 General Case Management	0	3,851,311
694 Relocation Service Coordination (RSC) TCM	0	19,438
695 Guardianship/Conservatorship	0	212,945
698 Licensing and Resource Development	0	186,336
<b>Total</b>	<b>0</b>	<b>25,298,142</b>

**StateWide - Statewide  
Children Program**

**Miscellaneous and County Funding Estimate Detail Page Section A**

For period Year 2019, Qtr 3; (July - September)

Run Date: 11/08/2019

Brass Code and Description	M01 Charges	M02 Gifts and	M03	Total	County	Total
	for services	contributions	Miscellaneous Child Welfare			
101 Information and Referral	0	2,298	32,490	34,788	1,159,349	1,159,349
102 Community Education and Prevention	0	87	3,077	3,164	15,526	15,526
104 Child Protection Investigation	0	330	40,907	41,237	2,449,072	2,449,072
105 Assessment for Long-term Services & Support	0	0	192	192	(4,065,505)	(4,065,505)
106 Parent Support Outreach Assessment	0	70	41,939	42,009	(45,701)	(45,701)
107 Child Welfare Assessment	0	67	5,747	5,814	556,365	556,365
108 Family Assessment Response	0	427	915,030	915,457	575,632	575,632
109 Concurrent Planning Assessment	0	0	2,455	2,455	(71,854)	(71,854)
111 Mental Health Screening	0	4	112	116	(37,262)	(37,262)
115 Interpreter Services	0	4	0	4	(62,629)	(62,629)
116 Transportation	22,314	245	14,154	36,713	289,865	289,865
118 Health-Related Services	9,548	35	4,672	14,255	153,035	153,035
119 Court-Related Services and Activities	0	455	6,337	6,792	1,102,399	1,102,399
121 Legal Services	0	1	239	240	929,666	929,666
124 Home-Based Support Services	6,002	0	240	6,242	(71,244)	(71,244)
125 Homemaking Services	6,002	0	0	6,002	(66,422)	(66,422)
135 Family Support Grant Program	0	8	0	8	(139,128)	(139,128)
136 Consumer Support Grant	0	0	346	346	(169,581)	(169,581)
139 Educational Assistance	0	0	29,822	29,822	254,992	254,992
141 Environmental Accessibility Adaptations	29,394	5	928	30,327	(21,539)	(21,539)
144 Housing Services	0	1	48	49	126,495	126,495
145 Social and Recreational	0	11	28	39	(50,541)	(50,541)
146 Adolescent Life Skills Training	0	27	4,533	4,560	356,732	356,732
147 Independent Living Skills	0	0	0	0	(65,907)	(65,907)
155 Individual Counseling	0	0	1	1	(43,119)	(43,119)
156 Group Counseling	0	0	19	19	(19,863)	(19,863)
158 Approved Pilot Projects	0	0	14,278	14,278	363,799	363,799
161 Family-Based Crisis Services	0	15	210	225	19,720	19,720
162 Family-Based Counseling Services	0	243	8,168	8,411	121,392	121,392
163 Family-Based Life Management Skills Services	0	224	9,363	9,587	224,009	224,009
164 Family Assessment Response Services	0	37	198,380	198,417	(31,118)	(31,118)
165 Services for Concurrent Permanency Planning	0	51	2,337	2,388	223,414	223,414
166 Family Group Decision Making	0	90	1,615	1,705	243,874	243,874
167 Parent Support Outreach Services	0	282	406,922	407,204	101,356	101,356
171 Child Shelter	0	120	27,086	27,206	473,190	473,190
172 Child co-located with parent SUD	0	0	0	0	0	0
175 Northstar Kinship Assistance	0	0	0	0	(39,805)	(39,805)
178 Northstar Adoption Assistance	0	0	0	0	(39,805)	(39,805)
180 Treatment Foster Care	0	823	33,689	34,512	197,440	197,440
181 Child Family Foster Care	1,985,965	2,573	239,815	2,228,353	3,486,233	3,486,233
182 Relative Custody Assistance	0	13	489	502	(25,874)	(25,874)
183 Children's Group Residential Care	322,406	2,187	45,529	370,122	879,944	879,944
185 Correctional Facilities	0	1,584	72,789	74,373	2,394,398	2,394,398
186 Detention	0	199	15,602	15,801	272,817	272,817
188 Supervised Independent Living (18 up to 21)	0	131	12,350	12,481	160,316	160,316
189 Respite Care	29,096	406	1,953	31,455	23,356	23,356
191 CAC/CADI/BI Case Management	59,660	117	14,920	74,697	450,097	450,097
192 Family Assessment Case Management	0	446	314,994	315,440	368,432	368,432
193 General Case Management	0	3,521	206,799	210,320	5,785,426	5,785,426
194 Relocation Service Coordination (RSC) TCN	0	1	0	1	(39,166)	(39,166)
196 Adoptions & Kinship	0	222	9,218	9,440	422,566	422,566
197 Local Collaborative Undifferentiated Services	0	677	23,338	24,015	(1,324,848)	(1,324,848)
198 Licensing and Resource Development	0	280	37,971	38,251	545,662	545,662

**Total**

**2,470,387**

**18,317**

**2,801,131**

**5,289,835**

**18,295,658**

**18,295,658**

**StateWide - Statewide  
Child Care Program**

**Miscellaneous and County Funding Estimate Detail Page Section A**  
For period Year 2019, Qtr 3; (July - September)

Brass Code and Description	M05 Charges for services	M06 Gifts and contributions	M07		County	Total
			Miscellaneous Child Care	Total		
201 Information and Referral	0	0	1,334	1,334	507,366	507,366
202 Community Education and Prevention	0	0	63	63	13,038	13,038
211 Basic Sliding Fee Child Care	110,576	0	6,456	117,032	604,673	604,673
212 MFIP Child Care	0	0	0	0	0	0
214 Other Child Care	0	0	21,735	21,735	1,624,865	1,624,865
237 Statewide MFIP Employment Services	0	0	55,715	55,715	5,255,351	5,255,351
258 Approved Pilot Projects	0	0	17	17	2,391	2,391
293 General Child Care Case Management	0	0	547	547	(1,431,257)	(1,431,257)
298 Licensing and Resource Development	0	0	13,535	13,535	2,503,546	2,503,546
<b>Total</b>	<b>110,576</b>	<b>0</b>	<b>99,402</b>	<b>209,978</b>	<b>9,079,973</b>	<b>9,079,973</b>

**StateWide - Statewide  
Chemical Dependency Program**

**Miscellaneous and County Funding Estimate Detail Page Section A**  
For period Year 2019, Qtr 3; (July - September)

Brass Code and Description	M09 Charges	M10 Gifts and	M11	Total	County	Total
	for services	contributions	Miscellaneous Chem. Depend.			
301 Information and Referral	50,912	992	17,079	68,983	706,778	706,778
302 Community Education and Prevention	5,873	20	114	6,007	152,283	152,283
305 Rule 25 Assessment / Rule 24 Financial Elic	20,900	0	13,519	34,419	(294,778)	(294,778)
309 Pre-petition Screening/Hearing	6,151	41	921	7,113	210,684	210,684
316 Transportation	513	0	100	613	12,256	12,256
317 Detoxification Transportation	1,725	0	114	1,839	20,013	20,013
336 Supportive Services	1	0	8	9	171	171
352 Outpatient Treatment	3,606	0	272	3,878	41,753	41,753
354 Medication Maintenance	27	0	0	27	66,432	66,432
358 Approved Pilot Projects	288	0	0	288	3,809	3,809
359 CCDF	193,211	3,950	40,772	237,933	3,882,366	3,882,366
369 Aftercare	700	0	0	700	3,054	3,054
370 Chemical Dependency Shelter	0	0	0	0	0	0
371 Detoxification	176,317	10,977	38,791	226,085	3,307,738	3,307,738
374 Residential Rehabilitation	1,738	0	9	1,747	65,590	65,590
375 Extended Care (Category III)	0	0	0	0	0	0
376 Halfway House (Category IV)	0	0	0	0	0	0
393 Service Coordination	265,347	5,764	49,714	320,825	1,694,623	1,694,623
<b>Total</b>	<b>727,309</b>	<b>21,744</b>	<b>161,413</b>	<b>910,466</b>	<b>9,872,772</b>	<b>9,872,772</b>

**StateWide - Statewide  
Mental Health Program**

**Miscellaneous and County Funding Estimate Detail Page Section A**

For period Year 2019, Qtr 3; (July - September)

Run Date: 11/08/2019

Brass Code and Description	M13 Charges	M14 Gifts and	M15	Total	County	Total
	for services	contributions	Miscellaneous revenue for MH			
401 Information and Referral	0	76	37,689	37,765	2,592,267	2,592,267
402 Community Education and Prevention	0	14	6,566	6,580	420,924	420,924
403 Adult Client Outreach	0	1	3,471	3,472	364,858	364,858
404 Client Outreach (FCSS)	0	0	458	458	57,456	57,456
405 Child Outpatient Diag Assess/Psych Test	0	0	8,951	8,951	330,028	330,028
406 PASAAR	0	0	0	0	0	0
407 Early Identification and Intervention	0	0	7,246	7,246	657,048	657,048
408 Adult Outpatient Diag Assess/Psych Test	1,075,343	0	37,083	1,112,426	458,557	458,557
409 Pre-petition Screening/Hearing	0	77	38,329	38,406	1,095,713	1,095,713
410 Child Level of Determination	0	0	2	2	16,533	16,533
416 Transportation	0	2	1,923	1,925	95,778	95,778
417 Child Transportation	0	0	0	0	0	0
418 Client Flex Funds	0	0	2,907	2,907	57,148	57,148
420 Peer Support Services	0	0	952	952	88,597	88,597
430 Other Family Community Support Svcs (FC)	0	0	7,370	7,370	543,771	543,771
431 Adult Mobile Crisis Services	0	6	14,017	14,023	1,400,636	1,400,636
432 Children's Mental Health Crisis Services	0	5	35,436	35,441	1,735,288	1,735,288
434 Community Support Program Svcs	0	24	32,174	32,198	1,262,130	1,262,130
436 Adult Resid. Crisis Stabil	0	0	15,489	15,489	238,118	238,118
437 Supported Employment & Individ	0	1	5,791	5,792	167,896	167,896
438 Assertive Community Treatment (ACT)	0	2	30,051	30,053	1,862,446	1,862,446
439 Child Mental Health Behavioral Aide Service	0	0	7	7	(2,747)	(2,747)
440 Direction of Child Mental Health Behavioral /	0	0	2	2	(4,076)	(4,076)
443 Housing Subsidy	0	4	16,284	16,288	813,429	813,429
446 Basic Living/Social Skills & Community Inter	0	114	100,156	100,270	1,571,989	1,571,989
451 Emergency Response Service	0	0	1,822	1,822	251,499	251,499
452 Adult Outpatient Psychotherapy	1,790,110	0	65,837	1,855,947	1,216,155	1,216,155
453 Child Outpatient Psychotherapy	1,137,288	0	13,884	1,151,172	147,417	147,417
454 Adult Outpatient Medication Management	761,562	0	3,807	765,369	(166,027)	(166,027)
455 Child Outpatient Medication Management	268,590	0	1,057	269,647	(213,045)	(213,045)
457 Child Family Psychoeducation	234,503	0	10	234,513	(257,270)	(257,270)
458 Approved Pilot Projects	0	0	4,693	4,693	279,438	279,438
462 Family-Based Services	0	1	2,411	2,412	437,902	437,902
463 Intensive Treatment in Foster Care	0	0	1	1	(1)	(1)
464 Clinical Care Consultation	0	0	4	4	63,566	63,566
466 Mental Health Therapeutic Pre-school Progr	0	0	0	0	0	0
467 Child Day Treatment	604,994	0	2,504	607,498	(125,419)	(125,419)
468 Adult Day Treatment	248,689	0	8	248,697	(258,387)	(258,387)
469 Partial Hospitalization	0	0	1,573	1,573	34,185	34,185
472 State-Operated Inpatient	0	178	510,051	510,229	15,404,193	15,404,193
473 Acute Care Hospital Inpatient	0	0	12,924	12,924	536,048	536,048
474 Intensive Residential Treatment	308,512	0	374	308,886	(227,773)	(227,773)
475 Child Acute Care Hospital Inpatient	0	0	0	0	0	0
476 Inpatient Comm-based Psych under 21	0	0	1	1	(1)	(1)
477 Subacute Psychiatric Care	0	0	1	1	(4,461)	(4,461)
483 Children's Residential Treatment	3,747,337	265	75,231	3,822,833	3,308,594	3,308,594
489 Child Respite Care	527,486	38	2,931	530,455	(62,200)	(62,200)
490 Child Rule 79 Case Management	0	443	124,257	124,700	6,850,334	6,850,334
491 Adult Rule 79 Targeted Case Mgt	0	665	92,290	92,955	4,509,619	4,509,619
492 Child General Case Management	0	36	4,041	4,077	329,138	329,138
493 Adult General Case Management	0	102	27,015	27,117	895,475	895,475
496 Mental Health Clinical Service Plan Develop	0	0	2	2	2,666	2,666
<b>Total</b>	<b>10,704,414</b>	<b>2,054</b>	<b>1,349,083</b>	<b>12,055,551</b>	<b>48,775,432</b>	<b>48,775,432</b>

**StateWide - Statewide  
Developmental Disabilities Program**

**Miscellaneous and County Funding Estimate Detail Page Section A**  
For period Year 2019, Qtr 3; (July - September)

Brass Code and Description	M17 Charges	M18 Gifts and	M19	Total	County	Total
	for services	contributions	Miscellaneous DD revenue			
501 Information and Referral	0	0	3,305	3,305	927,050	927,050
502 Community Education and Prevention	0	0	2,456	2,456	25,764	25,764
505 Assessment for Long-term Services and Sup	0	0	2,467	2,467	(4,077,380)	(4,077,380)
509 Pre-petition Screening/Hearing	0	0	2,467	2,467	6,913	6,913
516 Transportation	0	0	12,141	12,141	570,835	570,835
525 Homemaking Services	11,025	0	2,465	13,490	(33,148)	(33,148)
531 In-Home Family Support Services	11,024	0	2,288	13,312	(139)	(139)
534 Semi-Independent Living Services (SILS)	0	0	15,649	15,649	54,015	54,015
535 Family Support Program	0	0	3,506	3,506	76,199	76,199
538 Extended Supported Employment	0	0	19,844	19,844	945,269	945,269
541 Environmental Accessibility Adaptations	11,126	0	2,414	13,540	36,609	36,609
558 Approved Pilot Projects	0	0	2,503	2,503	(18,721)	(18,721)
564 Adult Supported Living Services	11,025	0	2,377	13,402	(15,375)	(15,375)
565 Child Supported Living Services	11,243	0	2,467	13,710	(32,760)	(32,760)
566 Day Training and Habilitation	15,866	0	5,816	21,682	1,359,686	1,359,686
572 Minnesota Extended Treatment Options	0	0	2,467	2,467	(2,467)	(2,467)
574 Community Residential Facilities and Servic	0	0	4,842	4,842	458,942	458,942
589 Respite Care	11,070	0	2,464	13,534	(46,921)	(46,921)
591 DD Waiver Case Management	35,152	0	10,674	45,826	4,357,746	4,357,746
592 Child <21 DD Non-waiver Case Mgmt	0	0	6,026	6,026	1,617,389	1,617,389
593 Adult 21+ DD Non-waiver Case Managemer	0	0	7,055	7,055	978,503	978,503
595 Guardian/Conservatorship	0	0	3,864	3,864	57,485	57,485
<b>Total</b>	<b>117,531</b>	<b>0</b>	<b>119,557</b>	<b>237,088</b>	<b>7,245,494</b>	<b>7,245,494</b>

**StateWide - Statewide  
Adult Services Program**

**Miscellaneous and County Funding Estimate Detail Page Section A**

For period Year 2019, Qtr 3; (July - September)

Run Date: 11/08/2019

Brass Code and Description	M21 Charges	M22 Gifts and	M23	Total	County	Total
	for services	contributions	Miscellaneous revenue Adult			
601 Information and Referral	0	4,497	88,002	92,499	1,206,632	1,206,632
602 Community Education and Prevention	0	73	4,531	4,604	143,786	143,786
604 Adult Protection Assessment and Investigati	0	1,827	58,399	60,226	276,075	276,075
605 Assessment for Long-term Services and Sup	92,402	0	(202)	92,200	(4,023,072)	(4,023,072)
607 General Assessment	0	1,291	13,414	14,705	400,235	400,235
615 Interpreter Services	0	84	3,102	3,186	(21,425)	(21,425)
616 Transportation	298,008	304	21,641	319,953	289,593	289,593
618 Health-Related Services	132,385	267	1,531	134,183	29,224	29,224
619 Court-Related Services and Activities	0	188	731	919	10,968	10,968
621 Legal Services	0	81	735	816	28,175	28,175
622 Companion Services	0	105	196	301	(28,374)	(28,374)
623 Chore Services	0	11	3,071	3,082	(18,109)	(18,109)
624 Home-Based Support Services	89,252	0	2,975	92,227	51,681	51,681
625 Homemaking Services	118,866	0	187	119,053	(122,672)	(122,672)
627 Customized Living/Residential Care	0	0	6,443	6,443	(32,532)	(32,532)
628 Home Delivered Meals	0	321	153	474	(16,098)	(16,098)
629 Congregate Meals	0	0	146	146	(25,867)	(25,867)
634 Semi-Independent Living Services	0	4	193	197	(23,456)	(23,456)
636 Consumer Support Grant	0	0	157	157	(131,334)	(131,334)
637 Employability	0	0	494	494	(7,022)	(7,022)
638 Extended Employment	0	3	1,878	1,881	12,836	12,836
641 Environmental Accessibility Adaptations	265,743	312	1,811	267,866	(10,272)	(10,272)
644 Housing Access Services	0	685	129,648	130,333	2,367,861	2,367,861
645 Social and Recreational	0	0	385	385	(34,385)	(34,385)
647 Independent Living Skills	0	0	150	150	(34,163)	(34,163)
648 Money Management	0	43	177	220	(15,080)	(15,080)
649 Adult Day Care	95,905	67	307	96,279	(108,127)	(108,127)
655 Individual Counseling	0	0	703	703	(2,712)	(2,712)
656 Group Counseling	0	0	146	146	(34,395)	(34,395)
658 Approved Pilot Projects	0	7	2,840	2,847	120,004	120,004
671 Adult Shelter	0	0	10,211	10,211	551,839	551,839
681 Adult Foster Care	87,751	0	187	87,938	(126,552)	(126,552)
689 Respite Care	89,090	17	161	89,268	(125,278)	(125,278)
691 AC/EW/CAC/CAD/BI Case Management	3,847,397	7,117	122,435	3,976,949	3,848,243	3,848,243
693 General Case Management	0	4,058	46,281	50,339	466,901	466,901
694 Relocation Service Coordination (RSC) TCM	0	615	1,686	2,301	58,336	58,336
695 Guardianship/Conservatorship	0	1,306	66,128	67,434	233,610	233,610
698 Licensing and Resource Development	0	904	27,453	28,357	(468,326)	(468,326)
<b>Total</b>	<b>5,116,799</b>	<b>24,187</b>	<b>618,486</b>	<b>5,759,472</b>	<b>4,686,748</b>	<b>4,686,748</b>

Children Program

For period: Year 2019, Qtr 3; (July - September)

Run Date: 11/08/2019

Brass Code	Total Expend.	Federal Cat. Alloc.	State Cat. Alloc.	Misc. Alloc.	TITLE XX BLOCK GRANT	VCA Grant	County Dollars
101 Information and Referral	7,325,581	578,346	1,471,353	34,788	322,202	3,759,543	1,159,349
102 Community Education and Preventior	323,862	4,022	99,218	3,164	33,738	168,194	15,526
104 Child Protection Investigation	10,558,175	2,345,436	1,610,642	41,237	384,262	3,727,526	2,449,072
105 Assessment for Long-term Services &	2,967,617	2,364,565	4,668,365	192	0	0	(4,065,505)
106 Parent Support Outreach Assessmen	164,573	23,601	61,953	42,009	22,241	60,470	(45,701)
107 Child Welfare Assessment	2,305,425	516,871	373,703	5,814	96,503	756,169	556,365
108 Family Assessment Response	5,406,712	1,608,427	854,420	915,457	119,239	1,333,537	575,632
109 Concurrent Planning Assessment	54,669	20,491	50,795	2,455	20,292	32,490	(71,854)
111 Mental Health Screening	232,838	3,927	111,309	116	26,801	127,947	(37,262)
115 Interpreter Services	29,717	506	47,051	4	19,431	25,354	(62,629)
116 Transportation	1,428,706	17,062	306,038	36,713	82,123	696,905	289,865
118 Health-Related Services	424,111	11,927	244,894	14,255	0	0	153,035
119 Court-Related Services and Activities	3,968,312	338,449	752,271	6,792	173,537	1,594,864	1,102,399
121 Legal Services	2,212,064	28,136	395,285	240	120,810	737,927	929,666
124 Home-Based Support Services	12,981	700	43,216	6,242	18,950	15,117	(71,244)
125 Homemaking Services	24,291	548	45,868	6,002	19,910	18,385	(66,422)
135 Family Support Grant Program	69,960	1,715	177,375	8	18,789	11,201	(139,128)
136 Consumer Support Grant	1,384,237	17,661	1,535,811	346	0	0	(169,581)
139 Educational Assistance	954,113	16,821	207,440	29,822	64,625	380,413	254,992
141 Environmental Accessibility Adaptatio	128,471	20,870	98,813	30,327	0	0	(21,539)
144 Housing Services	1,045,654	21,034	353,164	49	0	544,912	126,495
145 Social and Recreational	63,676	5,459	52,774	39	20,731	35,214	(50,541)
146 Adolescent Life Skills Training	1,217,622	148,801	235,353	4,560	64,073	408,103	356,732
147 Independent Living Skills	15,657	363	43,089	0	18,525	19,587	(65,907)
155 Individual Counseling	61,881	4,968	50,836	1	21,006	28,189	(43,119)
156 Group Counseling	136,859	2,326	62,566	19	25,769	66,042	(19,863)
158 Approved Pilot Projects	1,121,154	12,810	730,267	14,278	0	0	363,799
161 Family-Based Crisis Services	223,188	2,698	75,835	225	28,166	96,544	19,720
162 Family-Based Counseling Services	765,837	8,992	182,276	8,411	53,492	391,274	121,392
163 Family-Based Life Management Skills	1,250,290	14,979	265,524	9,587	66,012	670,179	224,009
164 Family Assessment Response Servi	574,452	71,485	137,269	198,417	29,048	169,351	(31,118)
165 Services for Concurrent Permanency	926,726	11,215	201,284	2,388	57,496	430,929	223,414
166 Family Group Decision Making	1,155,513	262,721	208,716	1,705	54,651	383,846	243,874
167 Parent Support Outreach Services	1,364,295	217,244	211,086	407,204	45,453	381,952	101,356
171 Child Shelter	2,705,835	567,337	433,875	27,206	127,385	1,076,842	473,190
172 Child co-located with parent SUD	0	0	0	0	0	0	0
175 Northstar Kinship Assistance	0	0	39,805	0	0	0	(39,805)
178 Northstar Adoption Assistance	0	0	39,805	0	0	0	(39,805)
180 Treatment Foster Care	1,990,356	402,630	546,162	34,512	91,563	718,049	197,440
181 Child Family Foster Care	26,312,222	4,525,427	6,998,711	2,228,353	776,378	8,297,120	3,486,233
182 Relative Custody Assistance	35,454	224	60,602	502	0	0	(25,874)
183 Children's Group Residential Care	4,760,255	797,416	722,462	370,122	185,035	1,805,276	879,944
185 Correctional Facilities	6,498,208	1,096,402	2,933,035	74,373	0	0	2,394,398
186 Detention	613,665	4,667	320,380	15,801	0	0	272,817
188 Supervised Independent Living (18 up	1,310,651	211,489	416,692	12,481	0	509,673	160,316
189 Respite Care	385,992	11,202	110,979	31,455	33,657	175,343	23,356
191 CAC/CADI/BI Case Management	1,506,936	75,722	906,420	74,697	0	0	450,097
192 Family Assessment Case Managemen	3,151,603	835,274	567,867	315,440	81,594	982,996	368,432
193 General Case Management	31,300,704	7,599,646	4,914,733	210,320	1,069,714	11,720,865	5,785,426
194 Relocation Service Coordination (RSC	1,061	27	40,199	1	0	0	(39,166)
196 Adoptions & Kinship	1,547,078	18,544	334,630	9,440	85,992	675,906	422,566
197 Local Collaborative Undifferentiated S	4,011,834	4,262,917	1,049,750	24,015	0	0	(1,324,848)
198 Licensing and Resource Developmen	3,559,369	323,864	708,994	38,251	155,483	1,787,115	545,662
<b>1 Children Program</b>	<b>139,590,442</b>	<b>29,437,964</b>	<b>37,110,960</b>	<b>5,289,835</b>	<b>4,634,676</b>	<b>44,821,349</b>	<b>18,295,658</b>

Child Care Program

For period: Year 2019, Qtr 3; (July - September)

Run Date: 11/08/2019

Brass Code	Total Expend.	Federal Cat. Alloc.	State Cat. Alloc.	Misc. Alloc.	TITLE XX BLOCK GRANT	VCA Grant	County Dollars
201 Information and Referral	508,701	0	1	1,334	0	0	507,366
202 Community Education and Preventior	13,101	0	0	63	0	0	13,038
211 Basic Sliding Fee Child Care	721,722	0	17	117,032	0	0	604,673
212 MFIP Child Care	0	0	0	0	0	0	0
214 Other Child Care	1,646,600	0	0	21,735	0	0	1,624,865
237 Statewide MFIP Employment Service:	14,229,556	6,508,833	2,409,657	55,715	0	0	5,255,351
258 Approved Pilot Projects	2,408	0	0	17	0	0	2,391
293 General Child Care Case Managemer	1,803,483	1,707,046	1,527,147	547	0	0	(1,431,257)
298 Licensing and Resource Developmen	2,517,171	0	90	13,535	0	0	2,503,546
<b>2 Child Care Program</b>	<b>21,442,742</b>	<b>8,215,879</b>	<b>3,936,912</b>	<b>209,978</b>	<b>0</b>	<b>0</b>	<b>9,079,973</b>

**Block Grant Allocation Report**Chemical Dependency  
Program**For period: Year 2019, Qtr 3; (July - September)**

Run Date: 11/08/2019

Brass Code	Total Expend.	Federal Cat. Alloc.	State Cat. Alloc.	Misc. Alloc.	TITLE XX BLOCK GRANT	VCA Grant	County Dollars
301 Information and Referral	798,651	8,554	14,336	68,983	0	0	706,778
302 Community Education and Preventior	162,667	4,377	0	6,007	0	0	152,283
305 Rule 25 Assessment / Rule 24 Financ	1,910,374	1,447,226	723,507	34,419	0	0	(294,778)
309 Pre-petition Screening/Hearing	220,021	2,183	41	7,113	0	0	210,684
316 Transportation	13,143	271	3	613	0	0	12,256
317 Detoxification Transportation	22,367	515	0	1,839	0	0	20,013
336 Supportive Services	180	0	0	9	0	0	171
352 Outpatient Treatment	46,360	130	599	3,878	0	0	41,753
354 Medication Maintenance	66,459	0	0	27	0	0	66,432
358 Approved Pilot Projects	4,097	0	0	288	0	0	3,809
359 CCDTF	4,174,092	42,819	10,974	237,933	0	0	3,882,366
369 Aftercare	3,754	0	0	700	0	0	3,054
370 Chemical Dependency Shelter	0	0	0	0	0	0	0
371 Detoxification	3,623,988	52,396	37,769	226,085	0	0	3,307,738
374 Residential Rehabilitation	67,483	0	146	1,747	0	0	65,590
375 Extended Care (Category III)	0	0	0	0	0	0	0
376 Halfway House (Category IV)	0	0	0	0	0	0	0
393 Service Coordination	3,025,555	992,828	17,279	320,825	0	0	1,694,623
<b>3 Chemical Dependency Program</b>	<b>14,139,191</b>	<b>2,551,299</b>	<b>804,654</b>	<b>910,466</b>	<b>0</b>	<b>0</b>	<b>9,872,772</b>

Mental Health Program

For period: Year 2019, Qtr 3; (July - September)

Run Date: 11/08/2019

Brass Code	Total Expend.	Federal Cat. Alloc.	State Cat. Alloc.	Misc. Alloc.	TITLE XX BLOCK GRANT	VCA Grant	County Dollars
401 Information and Referral	2,675,506	7,884	37,590	37,765	0	0	2,592,267
402 Community Education and Preventior	457,162	3,492	26,166	6,580	0	0	420,924
403 Adult Client Outreach	876,218	2,799	505,089	3,472	0	0	364,858
404 Client Outreach (FCSS)	62,672	88	4,670	458	0	0	57,456
405 Child Outpatient Diag Assess/Psych T	393,510	4,898	49,633	8,951	0	0	330,028
406 PASAAR	0	0	0	0	0	0	0
407 Early Identification and Intervention	737,602	5,677	67,631	7,246	0	0	657,048
408 Adult Outpatient Diag Assess/Psych T	1,703,973	29,283	103,707	1,112,426	0	0	458,557
409 Pre-petition Screening/Hearing	1,166,153	6,238	25,796	38,406	0	0	1,095,713
410 Child Level of Determination	18,035	494	1,006	2	0	0	16,533
416 Transportation	511,286	16,659	396,924	1,925	0	0	95,778
417 Child Transportation	0	0	0	0	0	0	0
418 Client Flex Funds	284,951	3,492	221,404	2,907	0	0	57,148
420 Peer Support Services	112,215	8,781	13,885	952	0	0	88,597
430 Other Family Community Support Svc	597,408	1,424	44,843	7,370	0	0	543,771
431 Adult Mobile Crisis Services	3,473,946	52,340	2,006,947	14,023	0	0	1,400,636
432 Children's Mental Health Crisis Servic	1,984,933	13,052	201,152	35,441	0	0	1,735,288
434 Community Support Program Svcs	3,667,266	44,687	2,328,251	32,198	0	0	1,262,130
436 Adult Resid. Crisis Stabil	1,076,808	45,386	777,815	15,489	0	0	238,118
437 Supported Employment & Individ	690,368	11,537	505,143	5,792	0	0	167,896
438 Assertive Community Treatment (ACT)	3,213,780	323,027	998,254	30,053	0	0	1,862,446
439 Child Mental Health Behavioral Aide &	1,922	25	4,637	7	0	0	(2,747)
440 Direction of Child Mental Health Beha	464	0	4,538	2	0	0	(4,076)
443 Housing Subsidy	2,111,841	16,425	1,265,699	16,288	0	0	813,429
446 Basic Living/Social Skills & Communit	1,839,825	46,533	121,033	100,270	0	0	1,571,989
451 Emergency Response Service	360,757	91	107,345	1,822	0	0	251,499
452 Adult Outpatient Psychotherapy	3,260,098	34,626	153,370	1,855,947	0	0	1,216,155
453 Child Outpatient Psychotherapy	1,491,087	29,371	163,127	1,151,172	0	0	147,417
454 Adult Outpatient Medication Managen	1,104,975	21,902	483,731	765,369	0	0	(166,027)
455 Child Outpatient Medication Managen	67,774	624	10,548	269,647	0	0	(213,045)
457 Child Family Psychoeducation	6,513	38	29,232	234,513	0	0	(257,270)
458 Approved Pilot Projects	502,407	702	217,574	4,693	0	0	279,438
462 Family-Based Services	461,342	574	20,454	2,412	0	0	437,902
463 Intensive Treatment in Foster Care	0	0	0	1	0	0	(1)
464 Clinical Care Consultation	66,872	4	3,298	4	0	0	63,566
466 Mental Health Therapeutic Pre-schoo	0	0	0	0	0	0	0
467 Child Day Treatment	533,484	6,450	44,955	607,498	0	0	(125,419)
468 Adult Day Treatment	62,629	137	72,182	248,697	0	0	(258,387)
469 Partial Hospitalization	185,717	8,253	141,706	1,573	0	0	34,185
472 State-Operated Inpatient	16,299,866	80,843	304,601	510,229	0	0	15,404,193
473 Acute Care Hospital Inpatient	549,466	0	494	12,924	0	0	536,048
474 Intensive Residential Treatment	235,420	191	154,116	308,886	0	0	(227,773)
475 Child Acute Care Hospital Inpatient	0	0	0	0	0	0	0
476 Inpatient Comm-based Psych under 2	0	0	0	1	0	0	(1)
477 Subacute Psychiatric Care	0	0	4,460	1	0	0	(4,461)
483 Children's Residential Treatment	7,762,304	510,957	119,920	3,822,833	0	0	3,308,594
489 Child Respite Care	524,222	1,528	54,439	530,455	0	0	(62,200)
490 Child Rule 79 Case Management	9,287,776	1,769,516	543,226	124,700	0	0	6,850,334
491 Adult Rule 79 Targeted Case Mgt	11,696,423	1,558,383	5,535,466	92,955	0	0	4,509,619
492 Child General Case Management	463,240	92,004	38,021	4,077	0	0	329,138
493 Adult General Case Management	1,725,832	776,845	26,395	27,117	0	0	895,475
496 Mental Health Clinical Service Plan D	2,876	61	147	2	0	0	2,666
<b>4 Mental Health Program</b>	<b>84,308,924</b>	<b>5,537,321</b>	<b>17,940,620</b>	<b>12,055,551</b>	<b>0</b>	<b>0</b>	<b>48,775,432</b>

## Block Grant Allocation Report

Developmental Disabilities  
Program

For period: Year 2019, Qtr 3; (July - September)

Run Date: 11/08/2019

Brass Code	Total Expend.	Federal Cat. Alloc.	State Cat. Alloc.	Misc. Alloc.	TITLE XX BLOCK GRANT	VCA Grant	County Dollars
501 Information and Referral	938,708	0	8,353	3,305	0	0	927,050
502 Community Education and Preventior	28,400	0	180	2,456	0	0	25,764
505 Assessment for Long-term Services a	5,996,654	4,674,091	5,397,476	2,467	0	0	(4,077,380)
509 Pre-petition Screening/Hearing	9,585	0	205	2,467	0	0	6,913
516 Transportation	591,723	0	8,747	12,141	0	0	570,835
525 Homemaking Services	3,488	1,710	21,436	13,490	0	0	(33,148)
531 In-Home Family Support Services	59,026	12,906	32,947	13,312	0	0	(139)
534 Semi-Independent Living Services (Si	2,027,187	0	1,474,751	15,649	115,160	367,612	54,015
535 Family Support Program	851,798	0	772,093	3,506	0	0	76,199
538 Extended Supported Employment	1,619,859	313,232	341,514	19,844	0	0	945,269
541 Environmental Accessibility Adaptatio	244,678	99,331	95,198	13,540	0	0	36,609
558 Approved Pilot Projects	4,528	365	20,381	2,503	0	0	(18,721)
564 Adult Supported Living Services	61,400	28,706	34,667	13,402	0	0	(15,375)
565 Child Supported Living Services	7,332	3,188	23,194	13,710	0	0	(32,760)
566 Day Training and Habilitation	2,333,453	454,386	497,699	21,682	0	0	1,359,686
572 Minnesota Extended Treatment Optio	0	0	0	2,467	0	0	(2,467)
574 Community Residential Facilities and	468,748	0	4,964	4,842	0	0	458,942
589 Respite Care	47,677	11,973	32,074	13,534	20,364	16,653	(46,921)
591 DD Waiver Case Management	9,709,661	2,743,849	2,562,240	45,826	0	0	4,357,746
592 Child <21 DD Non-waiver Case Mgmt	1,979,848	335,106	21,327	6,026	0	0	1,617,389
593 Adult 21+ DD Non-waiver Case Mana	2,285,137	1,271,463	28,116	7,055	0	0	978,503
595 Guardian/Conservatorship	429,996	0	3,816	3,864	84,968	279,863	57,485
<b>5 Developmental Disabilities Program</b>	<b>29,698,886</b>	<b>9,950,306</b>	<b>11,381,378</b>	<b>237,088</b>	<b>220,492</b>	<b>664,128</b>	<b>7,245,494</b>

Adult Services Program

For period: Year 2019, Qtr 3; (July - September)

Run Date: 11/08/2019

Brass Code	Total Expend.	Federal Cat. Alloc.	State Cat. Alloc.	Misc. Alloc.	TITLE XX BLOCK GRANT	VCA Grant	County Dollars
601 Information and Referral	5,507,821	85,367	439,672	92,499	697,135	2,986,516	1,206,632
602 Community Education and Preventior	431,541	3,117	88,779	4,604	47,279	143,976	143,786
604 Adult Protection Assessment and Inve	2,179,228	169,504	173,915	60,226	358,380	1,141,128	276,075
605 Assessment for Long-term Services a	20,021,523	15,142,672	8,809,723	92,200	0	0	(4,023,072)
607 General Assessment	1,230,461	160,571	211,848	14,705	95,175	347,927	400,235
615 Interpreter Services	91,080	79	7,580	3,186	37,145	64,515	(21,425)
616 Transportation	1,318,068	12,670	232,027	319,953	109,227	354,598	289,593
618 Health-Related Services	262,465	27,606	71,452	134,183	0	0	29,224
619 Court-Related Services and Activities	123,869	65	3,416	919	31,910	76,591	10,968
621 Legal Services	205,200	414	15,761	816	49,258	110,776	28,175
622 Companion Services	14,673	1,403	11,431	301	19,072	10,840	(28,374)
623 Chore Services	155,192	40,069	48,740	3,082	29,797	51,613	(18,109)
624 Home-Based Support Services	489,220	46,762	147,888	92,227	38,201	112,461	51,681
625 Homemaking Services	84,631	20,758	35,104	119,053	19,875	12,513	(122,672)
627 Customized Living/Residential Care	519,064	49,958	69,392	6,443	119,992	305,811	(32,532)
628 Home Delivered Meals	75,979	0	3,080	474	33,297	55,226	(16,098)
629 Congregate Meals	3,010	0	3	146	18,654	10,074	(25,867)
634 Semi-Independent Living Services	6,228	48	1,514	197	18,789	9,136	(23,456)
636 Consumer Support Grant	218,927	0	350,104	157	0	0	(131,334)
637 Employability	43,267	345	10,761	494	20,504	18,185	(7,022)
638 Extended Employment	83,760	85	10,211	1,881	0	58,747	12,836
641 Environmental Accessibility Adaptatio	430,869	84,056	89,219	267,866	0	0	(10,272)
644 Housing Access Services	5,353,200	33,393	1,145,527	130,333	0	1,676,086	2,367,861
645 Social and Recreational	2,936	594	8,662	385	19,039	8,641	(34,385)
647 Independent Living Skills	625	69	8,298	150	18,529	7,742	(34,163)
648 Money Management	215,079	1	4,917	220	65,016	160,005	(15,080)
649 Adult Day Care	80,498	9,472	30,409	96,279	23,876	28,589	(108,127)
655 Individual Counseling	85,836	7,857	33,048	703	21,756	25,184	(2,712)
656 Group Counseling	0	11	8,117	146	18,505	7,616	(34,395)
658 Approved Pilot Projects	146,373	685	22,837	2,847	0	0	120,004
671 Adult Shelter	1,296,652	10,331	322,214	10,211	77,883	324,174	551,839
681 Adult Foster Care	13,166	4,862	19,532	87,938	18,659	8,727	(126,552)
689 Respite Care	6,808	554	15,054	89,268	18,688	8,522	(125,278)
691 AC/EW/CAC/CADI/BI Case Managen	14,651,935	3,089,093	3,737,650	3,976,949	0	0	3,848,243
693 General Case Management	6,811,738	3,637,676	1,531,066	50,339	213,635	912,121	466,901
694 Relocation Service Coordination (RSC	118,098	19,438	38,023	2,301	0	0	58,336
695 Guardianship/Conservatorship	1,352,143	3,560	81,202	67,434	209,385	756,952	233,610
698 Licensing and Resource Developmen	1,114,001	905	833,863	28,357	185,431	533,771	(468,326)
<b>6 Adult Services Program</b>	<b>64,745,164</b>	<b>22,664,050</b>	<b>18,672,039</b>	<b>5,759,472</b>	<b>2,634,092</b>	<b>10,328,763</b>	<b>4,686,748</b>
<b>Total County Expenditures</b>	<b>353,925,349</b>	<b>78,356,819</b>	<b>89,846,563</b>	<b>24,462,390</b>	<b>7,489,260</b>	<b>55,814,240</b>	<b>97,956,077</b>

End of Report

**County Reporting System - Financial Operations Division**

**Out of Home Placement Report**

**For period: Year 2019, Qtr 3; (July - September)**

County	171 Child Shelter			180 Treatment Foster Care			181 Child Family Foster Care			183 Children's Group Residential Care			185 Correctional Facilities		
	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day
01 - Aitkin	0	0	0.00	0	0	0.00	30,536	784	38.95	0	0	0.00	19,324	79	244.61
02 - Anoka	48,067	220	218.49	0	0	0.00	776,754	20,351	38.17	0	0	0.00	137,315	589	233.13
03 - Becker	1,896	8	237.00	64,215	729	88.09	229,033	6,159	37.19	1,611	9	179.00	124,547	546	228.11
04 - Beltrami	18,437	103	179.00	469,626	5,771	81.38	1,577,066	47,530	33.18	31,285	134	233.47	296,384	1,210	244.95
05 - Benton	0	0	0.00	0	0	0.00	156,327	4,226	36.99	13,458	72	186.92	122,281	537	227.71
06 - Big Stone	1,613	6	268.83	0	0	0.00	3,401	109	31.20	28,919	121	239.00	9,217	48	192.02
07 - Blue Earth	0	0	0.00	0	0	0.00	280,729	6,970	40.28	3,674	18	204.11	85,462	297	287.75
08 - Brown	0	0	0.00	0	0	0.00	95,988	2,067	46.44	11,800	71	166.20	149,788	656	228.34
09 - Carlton	91,995	217	423.94	0	0	0.00	361,460	5,361	67.42	0	0	0.00	71,778	290	247.51
10 - Carver	7,460	29	257.24	89,999	745	120.80	182,279	4,212	43.28	156,495	821	190.62	51,178	266	192.40
11 - Cass	33,842	169	200.25	127,702	1,543	82.76	86,445	2,322	37.23	64,681	249	259.76	65,206	280	232.88
12 - Chippewa	296	3	98.67	0	0	0.00	43,846	1,499	29.25	0	0	0.00	32,008	175	182.90
13 - Chisago	9,185	45	204.11	24,063	521	46.19	206,010	4,944	41.67	1,515	9	168.33	246,039	986	249.53
14 - Clay	1,350	91	14.84	0	0	0.00	428,401	8,313	51.53	0	0	0.00	241,386	1,039	232.33
15 - Clearwater	16,577	87	190.54	0	0	0.00	49,500	1,064	46.52	0	0	0.00	31,677	133	238.17
16 - Cook	12,025	32	375.78	4,013	90	44.59	3,987	92	43.34	0	0	0.00	0	0	0.00
18 - Crow Wing	982	67	14.66	144,302	1,667	86.56	297,069	8,018	37.05	372,954	1,849	201.71	36,087	159	226.96
19 - Dakota	83,160	423	196.60	11,274	184	61.27	725,033	17,874	40.56	0	0	0.00	10,340	22	470.00
21 - Douglas	0	0	0.00	26,858	351	76.52	58,739	1,780	33.00	20,496	89	230.29	52,052	273	190.67
23 - Fillmore	0	0	0.00	5,694	92	61.89	21,232	520	40.83	41,781	166	251.69	10,802	44	245.50
24 - Freeborn	0	0	0.00	0	0	0.00	186,286	4,974	37.45	0	0	0.00	133,794	670	199.69
25 - Goodhue	12,628	62	203.68	48,104	491	97.97	116,776	2,900	40.27	40,475	229	176.75	120,344	523	230.10
26 - Grant	0	0	0.00	0	0	0.00	36,608	920	39.79	0	0	0.00	0	0	0.00
27 - Hennepin	860,942	9,239	93.19	0	0	0.00	7,060,060	133,159	53.02	1,343,534	7,294	184.20	990,333	5,726	172.95
28 - Houston	817	4	204.25	10,707	92	116.38	81,079	1,806	44.89	41,535	175	237.34	15,945	82	194.45
29 - Hubbard	27,508	131	209.98	10,950	92	119.02	119,292	3,261	36.58	11,242	38	295.84	37,542	170	220.84
30 - Isanti	16,950	75	226.00	46,612	523	89.12	163,608	4,561	35.87	25,320	124	204.19	50,510	200	252.55
31 - Itasca	218,947	589	371.73	142	5	28.40	576,524	10,233	56.34	371,507	1,511	245.87	188,070	723	260.12
32 - Des Moines Valley Health & Human Services	18,636	92	202.57	37,593	588	63.93	140,481	3,571	39.34	37,476	191	196.21	57,234	291	196.68
33 - Kanabec	1,014	5	202.80	0	0	0.00	43,938	1,091	40.27	38,979	187	208.44	44,036	164	268.51
34 - Kandiyohi	0	0	0.00	149,545	1,805	82.85	177,648	4,744	37.45	86,364	450	191.92	80,534	390	206.50
35 - Kittson	0	0	0.00	0	0	0.00	4,786	124	38.60	0	0	0.00	27,440	80	343.00

**Out of Home Placement Report**  
**For period: Year 2019, Qtr 3; (July - September)**

County	171 Child Shelter			180 Treatment Foster Care			181 Child Family Foster Care			183 Children's Group Residential Care			185 Correctional Facilities		
	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day
36 - Koochiching	2,327	13	179.00	0	0	0.00	50,629	1,439	35.18	11,883	49	242.51	18,400	92	200.00
37 - Lac Qui Parle	0	0	0.00	0	0	0.00	16,662	532	31.32	0	0	0.00	4,234	17	249.06
38 - Lake	0	0	0.00	0	0	0.00	36,448	713	51.12	15,486	92	168.33	0	0	0.00
39 - Lake of the Woods	0	0	0.00	1,912	92	20.78	6,509	170	38.29	29,255	134	218.32	11,577	51	227.00
40 - Le Sueur	2,303	9	255.89	68,614	888	77.27	47,671	1,104	43.18	28,131	198	142.08	73,662	318	231.64
42 - Southwest Health and Human Services	18,619	56	332.48	0	0	0.00	360,558	9,501	37.95	15,867	78	203.42	381,000	1,656	230.07
43 - McLeod	0	0	0.00	14,190	92	154.24	184,845	4,395	42.06	73,208	382	191.64	32,566	384	84.81
44 - Mahnomen	350	7	50.00	0	0	0.00	49,366	973	50.74	5,162	21	245.81	35,606	146	243.88
45 - Marshall	0	0	0.00	0	0	0.00	15,848	401	39.52	0	0	0.00	60,392	265	227.89
46 - Human Serv Of Faribault & Mart	0	0	0.00	920	11	83.64	183,127	3,518	52.05	80,594	320	251.86	81,414	462	176.22
47 - Meeker	32,692	87	375.77	24,199	489	49.49	78,824	2,063	38.21	0	0	0.00	59,744	322	185.54
48 - Mille Lacs	0	0	0.00	22,222	275	80.81	425,602	10,588	40.20	45,332	183	247.72	214,602	879	244.14
49 - Morrison	631	8	78.88	23,856	399	59.79	202,023	4,511	44.78	41,950	200	209.75	16,188	65	249.05
50 - Mower	0	0	0.00	0	0	0.00	136,637	3,493	39.12	0	0	0.00	12,036	50	240.72
52 - Nicollet	2,283	61	37.43	21,651	119	181.94	65,018	1,665	39.05	18,149	130	139.61	61,328	256	239.56
53 - Nobles	1,374	74	18.57	0	0	0.00	65,051	2,128	30.57	1,825	5	365.00	54,024	214	252.45
54 - Norman	9,855	141	69.89	0	0	0.00	13,812	193	71.56	0	0	0.00	978	4	244.50
55 - Olmsted	11,445	519	22.05	29,070	326	89.17	343,147	7,141	48.05	13,535	79	171.33	128,686	567	226.96
56 - Otter Tail	49,601	206	240.78	0	0	0.00	415,562	8,856	46.92	0	0	0.00	72,095	272	265.06
57 - Pennington	0	0	0.00	0	0	0.00	12,661	371	34.13	0	0	0.00	24,044	110	218.58
58 - Pine	2,665	11	242.27	0	0	0.00	281,402	5,448	51.65	13,881	55	252.38	121,359	493	246.16
60 - Polk	0	0	0.00	25,368	259	97.95	138,266	3,600	38.41	53,415	212	251.96	52,887	298	177.47
61 - Pope	8,889	35	253.97	0	0	0.00	37,534	797	47.09	0	0	0.00	0	0	0.00
62 - Ramsey	657,116	11,734	56.00	0	0	0.00	3,532,870	117,762	30.00	715,363	3,579	199.88	507,841	2,701	188.02
63 - Red Lake	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
65 - Renville	7,280	26	280.00	0	0	0.00	30,760	871	35.32	37,420	184	203.37	43,898	197	222.83
66 - Rice	0	0	0.00	5,769	58	99.47	328,202	9,067	36.20	0	0	0.00	14,788	70	211.26
68 - Roseau	0	0	0.00	0	0	0.00	20,566	532	38.66	1,266	4	316.50	40,059	197	203.35
69 - St Louis	344,674	213	1,618.19	0	0	0.00	2,133,319	46,590	45.79	160,948	964	166.96	176,630	659	268.03
70 - Scott	0	0	0.00	0	0	0.00	168,977	4,655	36.30	32,996	136	242.62	0	0	0.00
71 - Sherburne	0	0	0.00	0	0	0.00	218,966	4,975	44.01	6,325	91	69.51	2,565	7	366.43
72 - Sibley	0	0	0.00	0	0	0.00	44,830	1,184	37.86	0	0	0.00	50,488	382	132.17
73 - Stearns	4,500	47	95.74	285,049	3,699	77.06	367,806	10,139	36.28	67,949	282	240.95	173,594	894	194.18

**Out of Home Placement Report**  
**For period: Year 2019, Qtr 3; (July - September)**

County	171 Child Shelter			180 Treatment Foster Care			181 Child Family Foster Care			183 Children's Group Residential Care			185 Correctional Facilities		
	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day
74 - MnPrairie	38	1	38.00	0	0	0.00	273,118	6,956	39.26	148,040	607	243.89	116,725	527	221.49
75 - Stevens	0	0	0.00	36,788	483	76.17	51,080	1,295	39.44	0	0	0.00	16,759	69	242.88
76 - Swift	3,920	14	280.00	0	0	0.00	105,190	2,600	40.46	5,672	28	202.57	28,780	152	189.34
77 - Todd	0	0	0.00	39,560	418	94.64	59,907	1,673	35.81	17,978	75	239.71	19,090	94	203.09
78 - Traverse	0	0	0.00	3,578	44	81.32	14,957	412	36.30	14,625	92	158.97	0	0	0.00
79 - Wabasha	9,219	50	184.38	0	0	0.00	48,696	1,132	43.02	11,580	59	196.27	41,538	199	208.73
80 - Wadena	11,145	53	210.28	29,358	75	391.44	180,809	5,002	36.15	29,625	174	170.26	3,556	14	254.00
82 - Washington	0	0	0.00	0	80	0.00	462,880	11,169	41.44	136,501	608	224.51	68,932	367	187.83
83 - Watonwan	784	4	196.00	0	0	0.00	65,809	1,441	45.67	87,942	430	204.52	0	0	0.00
84 - Wilkin	0	0	0.00	14,866	184	80.79	27,295	695	39.27	0	0	0.00	12,681	121	104.80
85 - Winona	38,223	192	199.08	60,104	573	104.89	285,332	6,383	44.70	63,987	170	376.39	66,415	325	204.35
86 - Wright	0	0	0.00	11,883	122	97.40	374,112	8,671	43.15	18,029	89	202.57	58,394	217	269.10
87 - Yellow Medicine	1,575	3	525.00	0	0	0.00	28,618	638	44.86	11,235	69	162.83	0	0	0.00
<b>Totals</b>	<b>2,705,835</b>	<b>25,261</b>	<b>107.12</b>	<b>1,990,356</b>	<b>23,975</b>	<b>83.02</b>	<b>26,312,222</b>	<b>632,981</b>	<b>41.57</b>	<b>4,760,255</b>	<b>23,586</b>	<b>201.83</b>	<b>6,498,208</b>	<b>30,761</b>	<b>211.25</b>

**Out of Home Placement Report**  
**For period: Year 2019, Qtr 3; (July - September)**

County	188 Supervised Independent Living (18 up to 21)			483 Children's Residential Treatment			Current Quarter			Year to Date		
	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day
01 - Aitkin	2,679	94	28.50	52,353	222	235.82	104,892	1,179	88.97	267,688	3,390	78.96
02 - Anoka	63,456	474	133.87	323,236	1,059	305.23	1,348,828	22,693	59.44	3,935,411	74,148	53.08
03 - Becker	11,938	429	27.83	73,825	238	310.19	507,065	8,118	62.46	1,560,503	26,425	59.05
04 - Beltrami	54,025	1,497	36.09	313,878	1,195	262.66	2,760,701	57,440	48.06	8,609,905	172,784	49.83
05 - Benton	4,320	62	69.68	160,755	596	269.72	457,141	5,493	83.22	1,392,212	16,555	84.10
06 - Big Stone	3,777	180	20.98	10,774	57	189.02	57,701	521	110.75	229,881	1,646	139.64
07 - Blue Earth	0	0	0.00	69,948	222	315.08	439,813	7,507	58.59	1,521,597	24,174	62.94
08 - Brown	7,294	184	39.64	38,741	189	204.98	303,611	3,167	95.87	951,075	10,097	94.19
09 - Carlton	5,036	120	41.97	152,416	549	277.62	682,685	6,537	104.43	2,004,379	20,016	100.14
10 - Carver	60,898	1,703	35.76	86,035	247	348.32	634,344	8,023	79.07	1,676,421	24,517	68.38
11 - Cass	19,109	407	46.95	124,986	511	244.59	521,971	5,481	95.23	1,551,593	14,809	104.77
12 - Chippewa	0	0	0.00	0	0	0.00	76,150	1,677	45.41	165,971	3,440	48.25
13 - Chisago	7,138	183	39.01	120,896	472	256.14	614,846	7,160	85.87	1,924,031	21,254	90.53
14 - Clay	7,458	396	18.83	198,956	780	255.07	877,551	10,619	82.64	2,346,335	29,891	78.50
15 - Clearwater	3,145	92	34.18	0	0	0.00	100,899	1,376	73.33	349,488	4,048	86.34
16 - Cook	0	0	0.00	12,341	40	308.53	32,366	254	127.43	94,713	1,124	84.26
18 - Crow Wing	9,294	570	16.31	316,726	1,161	272.80	1,177,414	13,491	87.27	3,916,026	44,865	87.28
19 - Dakota	22,896	557	41.11	46,488	363	128.07	899,191	19,423	46.30	2,856,127	62,493	45.70
21 - Douglas	3,459	90	38.43	0	0	0.00	161,604	2,583	62.56	491,767	8,453	58.18
23 - Fillmore	0	0	0.00	34,500	94	367.02	114,009	916	124.46	382,276	3,204	119.31
24 - Freeborn	18,918	524	36.10	92,292	352	262.19	431,290	6,520	66.15	1,239,927	19,658	63.07
25 - Goodhue	22,574	568	39.74	89,870	384	234.04	450,771	5,157	87.41	1,352,563	16,075	84.14
26 - Grant	0	0	0.00	6,961	62	112.27	43,569	982	44.37	91,865	2,327	39.48
27 - Hennepin	276,632	7,591	36.44	1,207,578	4,623	261.21	11,739,079	167,632	70.03	37,255,063	515,400	72.28
28 - Houston	7,100	184	38.59	66,027	164	402.60	223,210	2,507	89.03	632,879	7,513	84.24
29 - Hubbard	0	0	0.00	37,209	276	134.82	243,743	3,968	61.43	655,681	9,501	69.01
30 - Isanti	7,884	184	42.85	5,248	33	159.03	316,132	5,700	55.46	1,217,748	16,932	71.92
31 - Itasca	21,588	597	36.16	200,921	599	335.43	1,577,699	14,257	110.66	4,084,684	40,658	100.44
32 - Des Moines Valley Health & Human Services	5,360	60	89.33	172,425	617	279.46	469,205	5,410	86.73	1,368,018	16,731	81.77
33 - Kanabec	7,114	182	39.09	21,553	52	414.48	156,634	1,681	93.18	422,728	4,372	96.69
34 - Kandiyohi	8,917	262	34.03	46,543	153	304.20	549,551	7,804	70.42	1,600,016	19,819	80.73
35 - Kittson	0	0	0.00	0	0	0.00	32,226	204	157.97	89,222	938	95.12
36 - Koochiching	15,943	419	38.05	27,298	100	272.98	126,480	2,112	59.89	421,540	6,939	60.75
37 - Lac Qui Parle	3,993	129	30.95	0	0	0.00	24,889	678	36.71	76,033	1,350	56.32

**Out of Home Placement Report**  
**For period: Year 2019, Qtr 3; (July - September)**

County	188 Supervised Independent Living (18 up to 21)			483 Children's Residential Treatment			Current Quarter			Year to Date		
	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day
38 - Lake	3,986	92	43.33	14,716	52	283.00	70,636	949	74.43	306,655	3,925	78.13
39 - Lake of the Woods	0	0	0.00	0	0	0.00	49,253	447	110.19	138,763	1,114	124.56
40 - Le Sueur	9,547	249	38.34	55,635	149	373.39	285,563	2,915	97.96	948,633	9,229	102.79
42 - Southwest Health and Human Services	29,885	1,076	27.77	339,706	1,120	303.31	1,145,635	13,487	84.94	3,248,018	40,596	80.01
43 - McLeod	8,792	198	44.40	14,208	56	253.71	327,809	5,507	59.53	1,214,993	18,458	65.82
44 - Mahnomon	0	0	0.00	10,549	34	310.26	101,033	1,181	85.55	273,454	3,557	76.88
45 - Marshall	3,891	92	42.29	11,572	64	180.81	91,703	822	111.56	304,898	2,523	120.84
46 - Human Serv Of Faribault & Mart	13,190	338	39.02	53,706	268	200.40	412,951	4,917	83.98	1,434,066	17,707	80.99
47 - Meeker	3,914	140	27.96	8,947	55	162.67	208,320	3,156	66.01	620,720	8,966	69.23
48 - Mille Lacs	12,867	341	37.73	100,421	337	297.99	821,046	12,603	65.15	2,532,630	38,848	65.19
49 - Morrison	14,599	306	47.71	28,673	48	597.35	327,920	5,537	59.22	981,750	17,085	57.46
50 - Mower	11,994	294	40.80	53,435	153	349.25	214,102	3,990	53.66	677,207	11,538	58.69
52 - Nicollet	17,965	305	58.90	150,564	630	238.99	336,958	3,166	106.43	967,125	9,768	99.01
53 - Nobles	0	0	0.00	119,649	364	328.71	241,923	2,785	86.87	751,793	7,909	95.06
54 - Norman	0	0	0.00	4,734	53	89.32	29,379	391	75.14	116,748	1,529	76.36
55 - Olmsted	13,988	345	40.54	129,877	451	287.98	669,748	9,428	71.04	1,916,197	26,598	72.04
56 - Otter Tail	3,145	92	34.18	112,610	478	235.59	653,013	9,904	65.93	2,037,057	31,111	65.48
57 - Pennington	4,100	120	34.17	8,982	61	147.25	49,787	662	75.21	175,214	2,116	82.80
58 - Pine	10,281	394	26.09	54,746	216	253.45	484,334	6,617	73.20	1,594,856	22,581	70.63
60 - Polk	2,803	90	31.14	67,273	272	247.33	340,012	4,731	71.87	866,463	12,069	71.79
61 - Pope	0	0	0.00	13,484	120	112.37	59,907	952	62.93	142,248	2,142	66.41
62 - Ramsey	184,170	6,139	30.00	214,563	929	230.96	5,811,923	142,844	40.69	16,956,709	419,719	40.40
63 - Red Lake	0	0	0.00	0	0	0.00	0	0	0.00	61,609	632	97.48
65 - Renville	0	0	0.00	25,397	88	288.60	144,755	1,366	105.97	522,781	5,170	101.12
66 - Rice	27,357	648	42.22	70,088	255	274.85	446,204	10,098	44.19	1,365,765	29,891	45.69
68 - Roseau	0	0	0.00	34,921	118	295.94	96,812	851	113.76	406,744	3,128	130.00
69 - St Louis	73,446	1,849	39.72	904,553	2,876	314.52	3,793,570	53,151	71.37	11,199,281	163,535	68.48
70 - Scott	9,085	114	79.69	102,090	369	276.67	313,148	5,274	59.38	885,851	17,325	51.13
71 - Sherburne	9,690	240	40.38	94,655	332	285.11	332,201	5,645	58.85	1,001,371	18,398	54.43
72 - Sibley	3,081	34	90.62	12,011	65	184.78	110,410	1,665	66.31	379,732	6,006	63.23
73 - Stearns	39,830	850	46.86	264,035	1,040	253.88	1,202,763	16,951	70.96	3,797,612	51,024	74.43
74 - MnPrairie	2,820	150	18.80	206,790	950	217.67	747,531	9,191	81.33	2,394,184	29,418	81.39
75 - Stevens	0	0	0.00	0	0	0.00	104,627	1,847	56.65	353,970	5,547	63.81

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	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day
76 - Swift	0	0	0.00	28,100	92	305.43	171,662	2,886	59.48	524,952	8,831	59.44
77 - Todd	2,970	90	33.00	23,781	59	403.07	163,286	2,409	67.78	604,292	10,743	56.25
78 - Traverse	2,851	71	40.15	0	0	0.00	36,011	619	58.18	121,518	1,854	65.54
79 - Wabasha	3,415	176	19.40	9,441	31	304.55	123,889	1,647	75.22	407,103	5,316	76.58
80 - Wadena	2,469	153	16.14	10,435	42	248.45	267,397	5,513	48.50	786,776	15,714	50.07
82 - Washington	32,334	878	36.83	116,124	411	282.54	816,771	13,513	60.44	2,482,036	34,683	71.56
83 - Watonwan	5,646	270	20.91	18,678	75	249.04	178,859	2,220	80.57	637,186	6,838	93.18
84 - Wilkin	16,267	183	88.89	0	0	0.00	71,109	1,183	60.11	282,040	4,099	68.81
85 - Winona	10,753	283	38.00	99,013	618	160.22	623,827	8,544	73.01	1,825,345	24,503	74.49
86 - Wright	37,575	960	39.14	63,363	214	296.09	563,356	10,273	54.84	1,774,052	41,410	42.84
87 - Yellow Medicine	0	0	0.00	0	0	0.00	41,428	710	58.35	141,857	2,479	57.22
<b>Totals</b>	<b>1,310,651</b>	<b>35,298</b>	<b>37.13</b>	<b>7,762,304</b>	<b>28,955</b>	<b>268.08</b>	<b>51,339,831</b>	<b>800,817</b>	<b>64.11</b>	<b>156,897,620</b>	<b>2,441,178</b>	<b>64.27</b>

Averages						
	Current Quarter			Year to Date Cost		
	Purchased Service	Days	Average Cost per Day	Purchased Service	Days	Average Cost per Day
<b>Metro County</b>	3,080,469	54,200	56.84	9,435,374	164,040	57.52
<b>Non Metro County</b>	419,387	5,935	70.66	1,279,577	18,209	70.27
<b>Statewide County</b>	658,202	10,266	64.11	2,011,507	31,297	64.27

Metro Average Totals includes the following counties: (Anoka, Carver, Dakota, Hennepin, Ramsey, Scott, Washington)

Non Metro Average is the remaining counties not included in the Metro Average Totals

Statewide Average Totals includes all of the counties